



## ENDING THE HIV EPIDEMIC GRANT

### Metropolitan Area FY22 Agreement

### FY 2025 Partial Award and

### Additional Two-Month Contract Extension

**THIS AGREEMENT**, entered this 1st day of June 2025 through the 31st day of July 2025 by and between FULTON COUNTY (hereinafter referred to as "County") a political subdivision of the State of Georgia, acting by and through its duly elected Board of Commissioners ("**BOC**"), and Travelers Aid of Metro Atlanta dba HOPE Atlanta (hereinafter referred to as "Subrecipient").

**WHEREAS**, as the recipient for Ryan White Part A funds for Metropolitan Atlanta, Fulton County received notification from the Health Resources and Services Administration (HRSA) of an "Ending the HIV Epidemic" award (UT8HA33933) with a project period from March 1, 2020 through February 28, 2025 with an award of \$3,975,746 per year subject to the availability of federal funding; and

**WHEREAS**, Subrecipients, including Travelers Aid of Metro Atlanta dba HOPE Atlanta, were recommended by a Review Committee pursuant to 21RFPRW0708B-EC; and

**WHEREAS**, these subrecipient agencies provide core medical services and essential support services for medically indigent Persons Living with HIV in Fulton, Cobb, DeKalb, and Gwinnett Counties; and

**WHEREAS**, on September 19, 2024, pursuant to Agenda Item #24-0586, the BOC approved the acceptance of new "Ending the HIV Epidemic" grant funding through the Health Resources and Services Administration award UT8HA3393; and

**WHEREAS**, the Department for HIV Elimination was concerned about ensuring the uninterrupted provision of services while completing the vendor selection process for the remainder of FY2025 through February 28, 2030, pursuant to RFP 24RFP1343702B-PS, and requested that the BOC extend the subrecipient contracts and increase the spending authority of the "Ending the HIV Epidemic" agencies; and

**WHEREAS**, on January 8, 2025, pursuant to Agenda Item #25-0021, the BOC approved this requested extension of Subrecipient's contract for a three-month period from March 1, 2025 through May 31, 2025, and, subject to federal funding, approved the amendment of Subrecipient's existing contract to increase the spending authority in the amount of **\$79,368** pursuant to HRSA's "Ending the HIV Epidemic" award UT8HA3393; and

**WHEREAS**, the County and Subrecipient have entered into an amended agreement to facilitate the approved funding for a three-month extension into FY2025 through May 31, 2025 in an amount not to exceed **\$79,368**, subject to federal funding availability and disbursement; and

**WHEREAS**, the Department for HIV Elimination desires to avoid an interruption of client services through the provision of partial FY2025 funding for services provided in FY2025 by extending the existing Department for HIV Elimination agreements with subrecipients for an additional two months; and

**WHEREAS**, on May 21, 2025, pursuant to Agenda Item 25-0386, the BOC approved the requested additional two-month extension from June 1, 2025 through July 31, 2025, and, subject to federal funding, approved the amendment of Subrecipient's contract to increase the spending authority of Subrecipient in the amount of **\$2,912**; and

**WHEREAS**, by extending these contracts for an additional two months and increasing the spending authority of "Ending the HIV Epidemic" agencies, the Department for HIV Elimination will be able to ensure the uninterrupted provision of services while completing the vendor selection process for the remainder of FY2025 through February 28, 2030, pursuant to RFP 24RFP1343702B-PS; and

**WHEREAS**, the County now desires to amend Subrecipient's agreement pursuant to Agenda Item #25-0386, approved by the BOC on May 21, 2025.

**NOW, THEREFORE**, in consideration of the mutual covenants contained herein and for other good and valuable consideration, the parties hereunto agree as follows:

#### ARTICLE 1. **CONTRACT DOCUMENTS**

**Revise Paragraph 1.0 by adding:**

- EXHIBIT A-25-2 Work Plan Goals and Objectives tied to Approved Budget
- EXHIBIT B-25-2 Approved Five-Month Budget

#### ARTICLE 7. **COMPENSATION FOR SERVICES**

**Revise Paragraph 7.0 by adding:**

**Paragraph 7.0** Subject to the availability and disbursement of federal funds, the legislatively approved services described in EXHIBIT A-25-2 Workplan and EXHIBIT B-25-2 Budget herein shall be performed by Subrecipient for a FY2025 partial allocation of RWHAP, Part A funds, in an amount not to exceed three-month funding amount of **\$79,368** + two-month funding amount of **\$52,912**, for a total of five-month funding amount of **\$132,280**.

**Revise Paragraph 7.2 by adding:**

**Paragraph 7.2a.** The budget attached to Contract in EXHIBIT B-25-2 Approved five-month Budget is a complete, approved FY2025 budget for expenditures of all RWHAP Part A funds awarded pursuant to this Agreement and may hereafter be amended or extended in writing by mutual agreement of parties prior to expenditure of funds.

**Paragraph 7.2.b.** For FY2025 five-month budget, subrecipient must submit a draft partial FY2025 Work Plan and FY2025 budget to the designated DHE Project Officer no later than **May 12, 2025**. After the subrecipient and the designated DHE Project Officer agree on a negotiated budget and work plan and the negotiated budget and work plan are approved by the DHE Director, these items will become a part of this agreement as EXHIBIT A-25-2 partial FY2025 Work Plan Goals and Objectives tied to Approved Budget and EXHIBIT B-25-2 partial Approved Annual Budget respectively.

EXHIBIT B-25-2 partial Budget shall then be a complete, approved partial FY2025 budget for expenditures of all “Ending the HIV Epidemic” funds awarded pursuant to this Agreement and may hereafter be amended or extended in writing by mutual agreement of parties prior to expenditure of funds.

**ARTICLE 9. INVOICING AND PAYMENT**

**Paragraph 9.9. Closeout and Final Reimbursement Submission.** The final submission must include a certification **signed by the official authorized to legally bind Subrecipient** as follows: *“By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of this contract. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812, 45 CFR 75.415(a)).”*

**ARTICLE 10. FUNDING EXCLUSIONS AND RESTRICTIONS**

**Revise Paragraph 10.1:**

**Paragraph 10.1.** Subrecipient agrees that “Ending the HIV Epidemic” funds will not be used to supplant or replace state and local HIV-related funding or in-kind resources expended by Subrecipient for HIV-related services during the contract period beginning March 1, 2022 and ending July 31, 2025

**ARTICLE 15. TERMINATION**

**Revise Paragraph 15.0:**


**Paragraph 15.0.** This contract shall terminate no later than 11:59 p.m. on July 31, 2025.

**IN WITNESS HEREOF**, the parties hereto have set their hands and affixed their seals.

FULTON COUNTY, GEORGIA

By: 

DocuSigned by:


  
BAT15B1A20544E7...

  
Robert L. Pitts, Chairman  
Board of Commissioners

06/02/2025 | 1:08 PM EDT  
Date

Attest: 

Signed by:


  
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Tonya Grier  
Fulton County Clerk to the Commission

ITEM#: 25-0386      DATE: 05/21/2025

APPROVED AS TO FORM:


Signed by:

  
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Office of the County Attorney  
For Fulton County Government

APPROVED AS TO CONTENT:

DocuSigned by:


  
340753FT50D0432...

  
Jeff Cheek, Director  
Department for HIV Elimination

SUBRECIPIENT:

By: HOPE Atlanta  
  
Agency Name  

Signed by:

  
45631FF6B78A479...

  
Signature  
  
CEO  
  
Title

05/27/2025 | 3:40 PM EDT  
  
Date  
  
Julio Carrillo  
  
Typed Name

**EXHIBIT A-25-2**

**PARTIAL FY2025 WORK PLAN GOALS AND OBJECTIVES TIED TO APPROVED BUDGET**

**(SEE END OF DOCUMENT)**

**EXHIBIT B-25-2**

**PARTIAL FY2025 APPROVED BUDGET AND BUDGET JUSTIFICATION TIED TO GOALS AND OBJECTIVES  
(SEE END OF DOCUMENT)**

## PARTIAL FY2025 WORK PLAN GOALS AND OBJECTIVES TIED TO APPROVED BUDGET

Three-Month Work Plan	79,368.00
Two-Month Work Plan	48,102.00
Five-Month Total	<u>127,470.00</u>

WORK PLAN – HOPE Atlanta					
Priority Category	RA - Rental Assistance		Total funding requested in this category:		\$ 124,289
Service Targets	Target number of unduplicated clients	50 0	Target number of units/visits <i>(Include unit value, ie. 50 visits or 50 one-way trips)</i>		50 units
Care Continuum Impact	Linkage	Retention	Viral Suppression	Engagement	Prescription of ART
Does this goal focus on persons in care, but not virally suppressed?					No
EHE Goal # and Goal	Goal 2. Improve health outcomes to reach sustained viral suppression.				
Objective # & Objective	Objective 3.3 Increase the provision of core medical and support services aimed at reducing barriers to care.				
Key Action Steps		Timeline	Person(s) Responsible		Progress Measure(s)
1. Promote self-sufficiency to maintain housing without financial assistance or connect those with health or economic barriers to permanent housing.		March 1, 2025 – July 31, 2025	Case manager, Program Manager		Data report for number of program completion.
2. Conduct intensive client intake that determines eligibility for rental assistance, household income, rental expenses, as well existing barriers to care. Create an ISP for each client with goals for both staying housed and medical care.		March 1, 2025 – July 31, 2025	Case manager, Program Manager, Director		HMIS data report for number of clients that have increased medical care. Case conferences on client that still have barriers to care
3. Ensure at least one in person and one by phone check in with clients each month		March 1, 2025 – July 31, 2025	Case manager and Assistance Director		HMIS data report on client contact
4. Facilitate supportive services for clients including overcoming obstacles to care		March 1, 2025 – July 31, 2025	Case manager and Assistance Director		Number of clients needing supportive services Number of clients receiving supportive services

## FY2024 EHE WORK PLAN

<b>WORK PLAN – HOPE Atlanta</b>					
<b>Priority Category</b>	EFA-H Emergency Financial Assistance for Housing		Total funding requested in this category:		\$3,181
<b>Service Targets</b>	Target number of unduplicated clients	20	Target number of units/visits <i>(Include unit value, ie. 50 visits or 50 one-way trips)</i>		20 units
<b>Care Continuum Impact</b>	Linkage	Retention	Viral Suppression	Engagement	Prescription of ART
Does this goal focus on persons in care, but not virally suppressed?					No
<b>EHE Goal # and Goal</b>	Goal 2. Improve health outcomes to reach sustained viral suppression.				
<b>Objective # &amp; Objective</b>	Objective 3.3 Increase the provision of core medical and support services aimed at reducing barriers to care.				
<b>Key Action Steps</b>		<b>Timeline</b>	<b>Person(s) Responsible</b>	<b>Progress Measure(s)</b>	
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3. Ensure at least one in person and one by phone check in with clients each month		March 1, 2025 – July 31, 2025	Case manager, Program Manager	Data report on client contact	
4. Facilitate supportive services for clients including overcoming obstacles to care		March 1, 2025 – July 31, 2025	Case manager, Program Manager	Number of clients needing supportive services Number of clients receiving supportive services	



PARTIAL FY2025 APPROVED BUDGET AND BUDGET JUSTIFICATION TIED TO GOALS AND OBJECTIVES



Ending  
the  
HIV  
Epidemic

HOPE Atlanta	Y5 BUDGET REQUEST: March - July 2025
SUPPORT SERVICES: PRIORITY CATEGORY SUMMA	

EXTENDED HOURS

		TOTAL	EXTENDED HOURS SUBTOTAL	Food Vouchers EtHE - Extended Hours	LING EtHE - Extended Hours	N-MCM EtHE - Extended Hours	OPS - Legal EtHE - Extended Hours	PS EtHE - Extended Hours	REF EtHE - Extended Hours	TRANSP EtHE - Extended Hours
A	Personnel	Salary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Fringe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	Materials & Supplies		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C	Printing		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D	Equipment		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
E	Travel		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F	Medical Transportation		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
G	Space		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
H	Audit		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
I	Insurance		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
J	Other		\$127,470	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Direct Charges		\$127,470	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
K	Indirect Charges		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL		\$127,470	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$127,470	\$ -						

TOTAL REQUEST	\$ 127,470
Admin Total \$	\$ 12,025
Admin Total %	9.43%

Administrative total cannot exceed 10%

<div><input type="checkbox"/> Check if YES</div> <div>J. Other</div>	1	2	3	4	5	6	7	8
	Priority Category  (SELECT FROM LIST)	Line Item	What is Being Requested?	Total EtHE Cost/Month	# of Months	LINE ITEM TOTAL	ADMIN TOTAL	ADMIN TOTAL
	Housing EtHE – Rapid Rehousing	Other	Short Term Rental Assistance	\$ 11,880.00	5	\$ 59,400	10.00%	\$ 5,940
	Housing EtHE – Rapid Rehousing	Other	Med Term Rental Assistance	\$ 11,560.00	5	\$ 57,800	10.00%	\$ 5,780
	Housing EtHE – Rapid Rehousing	Other	Utility Assistance	\$ 611.00	5	\$ 3,055	10.00%	\$ 306
	NONE	Other						
	NONE	Other		\$ -	0	\$ -	0.00%	\$ -

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TELEHEALTH

TELEHEALTH SUBTOTAL	N-MCM EtHE - Telehealth	PS EtHE - Telehealth	REF EtHE - Telehealth
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HOUSING

HOUSING SUBTOTAL	HOUSING EtHE
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\$ 127,470	\$ 127,470

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\$ 127,470	

<b>Goal # and Objective #(s) from Workplan</b>
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Goal 2 Obj 2.3
Goal 2 Obj 2.3
Goal 2 Obj 2.3

\$ 12,026
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