

EXHIBIT A

Following are the lists of Projects and Purposes (“Transportation Projects and Purposes”) for each Jurisdiction proposed to be funded from the net proceeds of the Transportation Special Purpose Local Option Sales Tax (TSPLOST) pursuant to this Agreement, the estimated dollar amounts allocated for each transportation purpose, the schedule for distribution of funds, and the priority and order in which the TSPLOST net proceeds will be allocated:

NOTE: The net proceeds are estimated based upon the most recent projections of revenue that can reasonably be expected to be collected over the next five years in Fulton County outside of the City of Atlanta. They are not guaranteed. The following chart shows the estimates for each Jurisdiction (based on the most recent population projections) at three levels of priority (Tiers) – Tier 1 at 85% of forecast; Tier 2 at 100% of forecast; and Tier 3 at 115% of forecast (rounded to a grand total of \$762.4 Million).

FULTON T-SPLOST FORECASTS (BASED ON 2024 CENSUS ESTIMATE)

Jurisdiction	2024 Total Population (Outside Atlanta)	2024 % of County Population (Outside Atlanta)	Tier 1 Revenues (85% of Forecast)	Tier 1 & 2 Revenues (100% of Forecast)	Tier 1, 2 & 3 Revenue (115% of Forecast)
ALPHARETTA	67,275	10.97%	\$60,888,767	\$71,633,843	\$82,378,920
CHATTAHOOCHEE HILLS	3,451	0.56%	\$3,123,406	\$3,674,595	\$4,225,784
COLLEGE PARK	13,953	2.28%	\$12,628,480	\$14,857,035	\$17,085,590
EAST POINT	38,270	6.24%	\$34,637,133	\$40,749,568	\$46,862,003 \$46,861,003
FAIRBURN	17,237	2.81%	\$15,600,738	\$18,353,810	\$21,106,881
HAPEVILLE	6,712	1.09%	\$6,074,848	\$7,146,880	\$8,218,912
JOHNS CREEK	81,167	13.24%	\$73,462,037	\$86,425,926	\$99,389,815
MILTON	41,490	6.77%	\$37,551,467	\$44,178,196	\$50,804,926
MOUNTAIN PARK	574	0.09%	\$519,512	\$611,190	\$702,869
PALMETTO	5,213	0.85%	\$4,718,144	\$5,550,758	\$6,383,371
ROSWELL	92,227	15.04%	\$83,472,141	\$98,202,519	\$112,932,897
SANDY SPRINGS	105,505	17.20%	\$95,489,697	\$112,340,820	\$129,191,942
SOUTH FULTON	112,003	18.26%	\$101,370,859	\$119,259,834	\$137,148,809
UNION CITY	28,195	4.60%	\$25,518,525	\$30,021,794	\$34,525,063
City Distribution Total	613,272	100.00%	\$555,055,753	\$653,006,768	\$750,957,783
Dept of Revenue Fee (1%)			\$5,635,084	\$6,629,510	\$7,623,937
Fulton County Program Mgmt (0.05%)			\$2,817,542	\$3,314,755	\$3,811,968
Total TSPLOST Collection			\$563,508,379	\$662,921,034	\$762,393,688

City of Alpharetta

Purpose/Projects	TSPLOST Purpose Cost
ALPHARETTA TIER 1 PURPOSES/PROJECTS	
Maintenance & Safety Improvements	\$30,888,767
Maintenance (citywide)	
Operations & Safety	\$4,000,000
Clubhouse at Douglas Intersection Improvement	
Mansell Improvements (GA 400 to Old Roswell Road)	
Congestion Relief & Roadway Projects	\$3,500,000
Hembree Road Corridor Improvements (Wills Road to Morrison Parkway)	
Pedestrian, Bicycle, Streetscape & Landscape Projects	\$22,500,000
Academy Street Sidewalk Improvements (North Side Presbyterian Church to FS 81)	
Brookside Corridor Enhancements	
Kimball Bridge Road Sidewalk (North Side Northwinds Pkwy to Westside Pkwy)	
Northwinds Alpha Loop	
Windward Sidewalk	
TIER 1 TOTAL PURPOSE COSTS	\$60,888,767
ALPHARETTA TIER 2 PURPOSES/PROJECTS	
Operations & Safety	\$3,000,000
Charlotte Mini-Roundabout	
Haynes Bridge at Mansell Improvements	
Pedestrian, Bicycle, Streetscape & Landscape Projects	\$7,745,076
Alpha Loop: Various Sections and Intersection Crossings	
Milton Ave Sidewalk	
TIER 2 TOTAL PURPOSE COSTS	\$10,745,076
ALPHARETTA TIER 3 PURPOSES/PROJECTS	
Pedestrian, Bicycle, Streetscape & Landscape Projects	\$9,545,077
Canton St Sidewalk (Mayfield to Vaughan)	
Quick Response	\$1,200,000
Debt Payment	
TIER 3 TOTAL PURPOSE COSTS	\$10,745,077
TOTAL ALPHARETTA COSTS - ALL PURPOSES FOR TIERS 1-3	\$82,378,920

City of Chattahoochee Hills

Purpose/Projects	TSPLOST Purpose Cost
CHATTAHOOCHEE HILLS TIER 1 PURPOSES/PROJECTS	
Maintenance & Safety Improvements	\$2,904,768
Quick Response	\$62,468
Project Management	\$156,170
TIER 1 TOTAL PURPOSE COSTS	\$3,123,406
CHATTAHOOCHEE HILLS TIER 2 PURPOSES/PROJECTS	
Maintenance & Safety Improvements	\$512,606
Quick Response	\$11,024
Project Management	\$27,559
TIER 2 TOTAL PURPOSE COSTS	\$551,189
CHATTAHOOCHEE HILLS TIER 3 PURPOSES/PROJECTS	
Maintenance & Safety Improvements	\$512,606
Quick Response	\$11,024
Project Management	\$27,559
TIER 3 TOTAL PURPOSE COSTS	\$551,189
TOTAL CHATTAHOOCHEE HILLS COSTS - ALL PURPOSES FOR TIERS 1-3	\$4,225,784

City of College Park

Purpose/Projects	TSPLOST Purpose Cost	
COLLEGE PARK TIER 1 PURPOSES/PROJECTS		
Maintenance & Safety Improvements		\$11,791,440
Citywide Resurfacing Projects		
Operations & Safety		\$837,040
TIER 1 TOTAL PURPOSE COSTS		\$12,628,480
COLLEGE PARK TIER 2 PURPOSES/PROJECTS		
Pedestrian, Bicycle, Streetscape & Landscape Projects	\$2,228,255	\$2,228,555
TIER 2 TOTAL PURPOSE COSTS	\$2,228,255	\$2,228,555
COLLEGE PARK TIER 3 PURPOSES/PROJECTS		
Pedestrian, Bicycle, Streetscape & Landscape Projects	\$2,228,255	\$2,228,555
TIER 3 TOTAL PURPOSE COSTS	\$2,228,255	\$2,228,555
TOTAL COLLEGE PARK COSTS - ALL PURPOSES FOR TIERS 1-3		\$17,085,590

City of East Point

Purpose/Projects	TSPLOST Purpose Cost
EAST POINT TIER 1 PURPOSES/PROJECTS	
Maintenance & Safety Improvements	\$17,000,000
City-Wide Pavement, Sidewalk and ADA Rehab	
Operations & Safety	\$5,869,464 \$5,869,465
Collonial Hills Roadway and Sidewalk Rehabilitation	
Kimmeridge Drive and Headland Drive Pedestrian Upgrades	
City Wide Bridge Repairs	
Pedestrian, Bicycle, Streetscape & Landscape Projects	\$10,867,668
Connally Drive Sidewalk (Semmes to Collins Drive)	
Dodson Drive Sidewalk (Hogan to Ben Hill Rd)	
Washington Road Sidewalk (Carmal Drive to South Fulton City Limits)	
Plantation Drive Sidewalk (Headland Drive to Connally Drive)	
Willingham Dr Sidewalk (City of East Point/Hapeville City Limits to E Main St)	
Briarwood Blvd Sidewalk (Dodson Dr to End and Stone to End)	
City-Wide Traffic Calming	
Humphries Street Sidewalk (Norman Berry Drive to Winburn Drive)	
Kimmeridge Drive Sidewalk (Lexington Street and Washington Road)	
W Rugby Ave Sidewalk (from Mt Olive Rd to Dodson Dr Connector)	
Ben Hill Rd Sidewalk and Resurfacing Extension (to Heritage Park)	
Headland Dr Sidewalk and Resurfacing (from Norman Berry Dr/Headland Dr to Semmes St)	
Redwine Road Sidewalk (N Commerce to Desert Drive)	
Jefferson Avenue Sidewalk (Batavia St to Sylvan Rd)	
East Point Exchange Multimodal Path	
Project Management	\$900,000
TIER 1 TOTAL PURPOSE COSTS	\$34,637,133
EAST POINT TIER 2 PURPOSES/PROJECTS	
Operations & Safety	\$4,740,368
Ben Hill Road Signalized Intersection	
Cleveland Ave and Sylvan Rd Intersection Upgrades	
Pedestrian, Bicycle, Streetscape & Landscape Projects	\$1,372,067
Neely Avenue Sidewalk (Delowe Drive and Lexington Street)	
N Clark Drive Sidewalk (from Neely Ave to Lexington Street)	
Bryant Drive Sidewalk (from Headland Dr to Ben Hill Rd)	
TIER 2 TOTAL PURPOSE COSTS	\$6,112,435

EAST POINT TIER 3 PURPOSES/PROJECTS

Maintenance & Safety Improvements	\$570,364
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Citywide Sidewalk and ADA Rehab

Operations & Safety	\$5,330,000
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Headland Drive Corridor Traffic Signal Upgrades (Plantation Dr to
City of East Point/City of Atlanta City Limits)

Pedestrian, Bicycle, Streetscape & Landscape Projects	\$211,071
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Cedar Avenue Sidewalk (from Harlan Drive to End)

Randall Street Sidewalk (from Bryan Avenue to Wadly Avenue)

TIER 3 TOTAL PURPOSE COSTS	\$6,111,435
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TOTAL EAST POINT COSTS - ALL PURPOSES FOR TIERS 1-3	\$46,862,003
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City of Fairburn

Purpose/Projects	TSPLOST Purpose Cost
FAIRBURN TIER 1 PURPOSES/PROJECTS	
Maintenance & Safety Improvements	\$3,000,000
City-Wide Road Resurfacing	
Operations & Safety	\$2,070,738
Quiet Zone R/R Crossings	
Congestion Relief & Roadway Projects	\$5,400,000
Brooks Drive Extension	
Oakley Industrial Boulevard/Cleckler Road Extension	
Harris Road (from Plantation Road to Hwy 92/Spence Road)	
Roadway Project	
W. Broad Street Roundabouts	
Pedestrian, Bicycle, Streetscape & Landscape Projects	\$4,350,000
Pedestrian and Bike Improvements (Phase 1)	
Project Management	\$780,000
Construction Management	
TIER 1 TOTAL PURPOSE COSTS	\$15,600,738
FAIRBURN TIER 2 PURPOSES/PROJECTS	
Operations & Safety	\$1,752,000
Pedestrian Bridge over CSX R/R to McLarin Rd near Harbor Lakes	
Mid-Block Crossing (Design & Permitting)	
Warehousing and Distribution Center Community Safety	
Improvements (Construction)	
Pedestrian, Bicycle, Streetscape & Landscape Projects	\$861,072
Pedestrian and Bike Improvements (Phase 2)	
Project Management	\$140,000
Construction Management	
TIER 2 TOTAL PURPOSE COSTS	\$2,753,072
FAIRBURN TIER 3 PURPOSES/PROJECTS	
Operations & Safety	\$700,000
Congestion Relief & Roadway Projects	\$500,000
Pedestrian, Bicycle, Streetscape & Landscape Projects	\$1,000,000
Pedestrian and Bike Improvements (Phase 3)	
Quick Response	\$413,071
Project Management	\$140,000
TIER 3 TOTAL PURPOSE COSTS	\$2,753,071
TOTAL FAIRBURN COSTS - ALL PURPOSES FOR TIERS 1-3	\$21,106,881

City of Hapeville

Purpose/Projects	TSPLOST Purpose Cost
HAPEVILLE TIER 1 PURPOSES/PROJECTS	
Maintenance & Safety Improvements	\$4,000,000
Paving, Asphalt Resurfacing, Striping	
Operations & Safety	\$74,848
Traffic & Street Signage	
Pedestrian, Bicycle, Streetscape & Landscape Projects	\$2,000,000
Sidewalk/N. Central Rear Alleyway	
TIER 1 TOTAL PURPOSE COSTS	\$6,074,848
HAPEVILLE TIER 2 PURPOSES/PROJECTS	
Maintenance & Safety Improvements	\$1,072,032
Residential Traffic Calming Projects	
TIER 2 TOTAL PURPOSE COSTS	\$1,072,032
HAPEVILLE TIER 3 PURPOSES/PROJECTS	
Operations & Safety	\$1,072,032
City Owned Traffic Signal Replacement & Upgrades	
TIER 3 TOTAL PURPOSE COSTS	\$1,072,032
TOTAL HAPEVILLE COSTS - ALL PURPOSES FOR TIERS 1-3	\$8,218,912

City of Johns Creek

Purpose/Projects	TSPLOST Purpose Cost
JOHNS CREEK TIER 1 PURPOSES/PROJECTS	
Maintenance & Safety Improvements	\$19,148,936
Citywide	
Bridges	\$4,255,319
Citywide	
Operations & Safety	\$10,851,064
Citywide	
Pedestrian, Bicycle, Streetscape & Landscape Projects	\$35,533,616
Citywide Streetscape Projects	
Project Management	\$3,673,102
TIER 1 TOTAL PURPOSE COSTS	\$73,462,037
JOHNS CREEK TIER 2 PURPOSES/PROJECTS	
Maintenance & Safety Improvements	\$3,723,404
Citywide	
Pedestrian, Bicycle, Streetscape & Landscape Projects	\$8,592,291
Citywide Streetscape Projects	
Project Management	\$648,194
TIER 2 TOTAL PURPOSE COSTS	\$12,963,889
JOHNS CREEK TIER 3 PURPOSES/PROJECTS	
Pedestrian, Bicycle, Streetscape & Landscape Projects	\$12,315,695
Citywide Streetscape Projects	
Project Management	\$648,194
TIER 3 TOTAL PURPOSE COSTS	\$12,963,889
TOTAL JOHNS CREEK COSTS - ALL PURPOSES FOR TIERS 1-3	\$99,389,815

City of Milton

Purpose/Projects	TSPLOST Purpose Cost
MILTON TIER 1 PURPOSES/PROJECTS	
Maintenance & Safety Improvements	\$10,000,000
Bridges	\$10,000,000
Operations & Safety	\$11,000,000
Corridor Improvements	
Roundabout Improvements	
SE Crabapple	
Deerfield Connector	
Pedestrian, Bicycle, Streetscape & Landscape Projects	\$4,000,000
Streetscape	
Quick Response	\$1,551,467
Project Management	\$1,000,000
TIER 1 TOTAL PURPOSE COSTS	\$37,551,467
MILTON TIER 2 PURPOSES/PROJECTS	
Operations & Safety	\$4,000,000
Pedestrian, Bicycle, Streetscape & Landscape Projects	\$2,626,729
TIER 2 TOTAL PURPOSE COSTS	\$6,626,729
MILTON TIER 3 PURPOSES/PROJECTS	
Operations & Safety	\$4,000,000
Pedestrian, Bicycle, Streetscape & Landscape Projects	\$2,626,730
TIER 3 TOTAL PURPOSE COSTS	\$6,626,730
TOTAL MILTON COSTS - ALL PURPOSES FOR TIERS 1-3	\$50,804,926

City of Mountain Park

Purpose/Projects	TSPLOST Purpose Cost
MOUNTAIN PARK TIER 1 PURPOSES/PROJECTS	
Maintenance & Safety Improvements	\$485,000
Citywide	
Pedestrian Bicycle, Streetscape & Landscape Projects	\$34,512
Citywide	
TIER 1 TOTAL PURPOSE COSTS	\$519,512
MOUNTAIN PARK TIER 2 PURPOSES/PROJECTS	
Pedestrian, Bicycle, Streetscape & Landscape Projects	\$91,678
Citywide	
TIER 2 TOTAL PURPOSE COSTS	\$91,678
MOUNTAIN PARK TIER 3 PURPOSES/PROJECTS	
Pedestrian, Bicycle, Streetscape & Landscape Projects	\$91,678 \$91,679
Citywide	
TIER 3 TOTAL PURPOSE COSTS	\$91,679
TOTAL MOUNTAIN PARK COSTS - ALL PURPOSES FOR TIERS 1-3	\$702,869

City of Palmetto

Purpose/Projects	TSPLOST Purpose Cost
PALMETTO TIER 1 PURPOSES/PROJECTS	
Maintenance & Safety Improvements	\$2,259,072
Citywide Road Resurfacing	
Pedestrian, Bicycle, Streetscape & Landscape Projects	\$2,259,072
Citywide Sidewalk Improvements	
Quick Response	\$100,000
Project Management	\$100,000
TIER 1 TOTAL PURPOSE COSTS	\$4,718,144
PALMETTO TIER 2 PURPOSES/PROJECTS	
Maintenance & Safety Improvements	\$391,307
Citywide Road Resurfacing	
Pedestrian, Bicycle, Streetscape & Landscape Projects	\$391,307
Citywide Sidewalk Improvements	
Quick Response	\$25,000
Project Management	\$25,000
TIER 2 TOTAL PURPOSE COSTS	\$832,614
PALMETTO TIER 3 PURPOSES/PROJECTS	
Maintenance & Safety Improvements	\$391,307
Citywide Road Resurfacing	
Pedestrian, Bicycle, Streetscape & Landscape Projects	\$391,306
Citywide Sidewalk Improvements	
Quick Response	\$25,000
Project Management	\$25,000
TIER 3 TOTAL PURPOSE COSTS	\$832,613
TOTAL PALMETTO COSTS - ALL PURPOSES FOR TIERS 1-3	\$6,383,371

City of Roswell

Purpose/Projects	TSPLOST Purpose Cost
ROSWELL TIER 1 PURPOSES/PROJECTS	
Maintenance & Safety Improvements	\$15,000,000
Citywide Resurfacing Projects	
Bridges	\$9,202,141
Operations & Safety	\$6,870,000
Alpharetta Hwy (SR 9) at Mansell Road Intersection Improvement	
Crabapple Road at Hembree Road Intersection Improvement	
Congestion Relief & Roadway Projects	\$11,000,000
Nesbit Ferry Rd Corridor Improvements (SR 140 to Old Alabama Road)	
Hembree Road Corridor Improvements (Wills Road to Maxwell Road)	
Pedestrian, Bicycle, Streetscape & Landscape Projects	\$41,400,000
Norcross Street Multi-Use Trail (Canton Street to Pattingham Drive)	
Vickery Creek Trail Rehabilitation (Off System Trail) (Oxbo Road to Waterfall by Mills Ruins)	
East Roswell Loop Multi-Use Trail (Old Alabama Road to Eves Road)	
Atlanta Street (SR9) Sidewalk Improvements (SR 120 to Hill Street)	
TIER 1 TOTAL PURPOSE COSTS	\$83,472,141
ROSWELL TIER 2 PURPOSES/PROJECTS	
Maintenance & Safety Improvements	\$7,930,378
Citywide Resurfacing Projects	
Operations & Safety	\$6,800,000
Hardscrabble Road at King Road Intersection Improvements	
TIER 2 TOTAL PURPOSE COSTS	\$14,730,378
ROSWELL TIER 3 PURPOSES/PROJECTS	
Maintenance and Safety Improvements	\$2,630,378
Citywide Residential Traffic Calming Projects	
Operations & Safety	\$2,000,000
Alpharetta Hwy (SR 9) at Hembree Road Intersection Improvements	
Congestion Relief & Roadway Projects	\$650,000
Holcomb Bridge Road (SR 140) Median Islands (Old Alabama Road to Nesbit Ferry Road)	
Pedestrian, Bicycle, Streetscape & Landscape Projects	\$9,450,000
Hembree Road Multi-Use Trail (Crabapple Road to Houze Road)	
River Eves Elementary School Multi-Use Trail (Off System Trail) (Eves Road to Eves Circle)	
Holcomb Bridge Road (SR 140) Multi-Use Trail (Eves Road to Fouts Road)	
TIER 3 TOTAL PURPOSE COSTS	\$14,730,378
TOTAL ROSWELL COSTS - ALL PURPOSES FOR TIERS 1-3	\$112,932,897

City of Sandy Springs

Purpose/Projects	TSPLOST Purpose Cost
SANDY SPRINGS TIER 1 PURPOSES/PROJECTS	
Bridges	\$5,000,000
Bridge Program	
Operations & Safety	\$20,089,697
Roswell Road at Morgan Falls Road Intersection Improvement	
Northside Drive at I-285 Concept Development	
Roswell Road Safety Project Concept Development and Design (Carpenter Dr to Hammond Dr)	
Peachtree Dunwoody at Johnson Ferry Road Intersection Improvements – Construction	
Peachtree Dunwoody Road Corridor Improvements Concept Development (Mt Vernon Hwy to Spalding Dr)	
Glenridge Connector at Johnson Ferry Road Intersection Improvements - Design and Right-of-Way	
Congestion Relief & Roadway Projects	\$46,100,000
Hammond Drive Corridor Improvements Phase 2 (Roswell Rd to Boylston Dr & Glenridge Dr to Barfield Rd)	
Riverside Drive at Heards Ferry Road Corridor Improvements- Design	
Pedestrian, Bicycle, Streetscape & Landscape Projects	\$24,300,000
Holcomb Bridge Road Multi-Use Path (Spalding Dr to the Chattahoochee River)	
Capital Sidewalk Program	
Mid-Block Crossing Program	
TIER 1 TOTAL PURPOSE COSTS	\$95,489,697
SANDY SPRINGS TIER 2 PURPOSES/PROJECTS	
Operations & Safety	\$12,551,123
Glenridge Connector at Johnson Ferry Intersection Improvements - Construction	
Intelligent Transportation System Program	
Intersection Program	
Pedestrian, Bicycle, Streetscape & Landscape Projects	\$4,300,000
Capital Sidewalk Program	
TIER 2 TOTAL PURPOSE COSTS	\$16,851,123
SANDY SPRINGS TIER 3 PURPOSES/PROJECTS	
Operations & Safety	\$16,851,122
Access Management Program	
TIER 3 TOTAL PURPOSE COSTS	\$16,851,122
TOTAL SANDY SPRINGS COSTS - ALL PURPOSES FOR TIERS 1-3	\$129,191,942

City of South Fulton

Purpose/Projects	TSPLOST Purpose Cost
SOUTH FULTON TIER 1 PURPOSES/PROJECTS	
Maintenance & Safety Improvements	\$39,830,859
Citywide Resurfacing Projects	\$21,680,859
Citywide Gravel Maintenance Projects	\$18,150,000
Bridges	\$4,870,000
Congestion Relief & Roadway Projects	\$21,600,000
Pedestrian, Bicycle, Streetscape & Landscape Projects	\$32,070,000
Quick Response	\$3,000,000
TIER 1 TOTAL PURPOSE COSTS	\$101,370,859
SOUTH FULTON TIER 2 PURPOSES/PROJECTS	
Maintenance & Safety Improvements	\$5,823,975
Citywide Resurfacing Projects	\$1,123,975
Citywide Gravel Maintenance Projects	\$4,700,000
Bridges	\$2,435,000
Congestion Relief & Roadway Projects	\$4,775,000
Pedestrian, Bicycle, Streetscape & Landscape Projects	\$4,855,000
TIER 2 TOTAL PURPOSE COSTS	\$17,888,975
SOUTH FULTON TIER 3 PURPOSES/PROJECTS	
Congestion Relief & Roadway Projects	\$5,448,975
Pedestrian, Bicycle, Streetscape & Landscape Projects	\$12,440,000
TIER 3 TOTAL PURPOSE COSTS	\$17,888,975
TOTAL SOUTH FULTON COSTS - ALL PURPOSES FOR TIERS 1-3	\$137,148,809

City of Union City

Purpose/Projects	TSPLOST Purpose Cost
UNION CITY TIER 1 PURPOSES/PROJECTS	
Maintenance & Safety Improvements	\$6,025,525
Citywide Roadway & Safety Improvements	
Operations & Safety	\$2,000,000
Citywide Interchange Improvements	
Congestion Relief & Roadway Projects	\$4,000,000
Citywide Roadway Capacity & Congestion Mitigation Projects Improvements	
Pedestrian, Bicycle, Streetscape & Landscape Projects	\$12,618,000
Union City R3 Master Plan: Multimodal & Streetscape Improvements	
Quick Response	\$875,000
TIER 1 TOTAL PURPOSE COSTS	\$25,518,525
UNION CITY TIER 2 PURPOSES/PROJECTS	
Maintenance & Safety Improvements	\$1,080,785
Citywide Roadway & Safety Improvements	
Operations & Safety	\$360,262
Citywide Interchange Improvements	
Congestion Relief & Roadway Projects	\$720,523
Citywide Roadway Capacity & Congestion Mitigation Projects	
Pedestrian, Bicycle, Streetscape & Landscape Projects	\$2,206,602
Union City R3 Master Plan: Multimodal & Streetscape Improvements	
SR138 Sidewalks & Gateway Improvements	
Quick Response	\$135,097
TIER 2 TOTAL PURPOSE COSTS	\$4,503,269
UNION CITY TIER 3 PURPOSES/PROJECTS	
Maintenance & Safety Improvements	\$1,080,785
Citywide Roadway & Safety Improvements	
Operations & Safety	\$360,262
Citywide Interchange Improvements	
Congestion Relief & Roadway Projects	\$720,523
Citywide Roadway Capacity & Congestion Mitigation Projects	
Pedestrian, Bicycle, Streetscape & Landscape Projects	\$2,206,602
Union City R3 Master Plan: Multimodal & Streetscape Improvements	
Quick Response	\$135,097
TIER 3 TOTAL PURPOSE COSTS	\$4,503,269
TOTAL UNION CITY COSTS - ALL PURPOSES FOR TIERS 1-3	\$34,525,063