

Community Services Program (CSP) 2025 Funding Recommendations



May 21, 2025

Community Services Program

The Fulton County Community Services Program (CSP) is one of the County's principal avenue for funding social service programs pursuant to the County's Strategic Plan. CSP addresses six (6) Service Categories: Children & Youth Services, Disabilities, Economic Stability/Poverty, Health and Wellness, Homelessness, and Senior Services.

During the 2024 Community Services Program (January 1-December 31, 2024), there were 53,424 Fulton County Citizens served through 145 non-profit agencies.

The Fulton County Board of Commissioners approved \$5,363,958.00 for the Community Services Program as a part of the FY25 General Fund Budget.

The 2025 CSP RFP was released on February 4, 2025, and closed on March 7, 2025. Two hundred twenty-seven (227) agencies submitted CSP proposals, totaling \$18,885,408.56.

One hundred sixty (160) agencies are being recommended for CSP funding totaling \$5,363,958.00. There are thirteen (13) eligible unfunded agencies. An additional \$325,000.00 would be needed to fund those agencies at their recommended amount.



2025 CSP Funding Recommendations by Service Category

| | Community Services | <u> </u> | | | | | | |
|--|--|---|--|---|--|--|--|--|
| 2025 Funding Recommendations by Service Category | | | | | | | | |
| | | Number of RFPs Recommended by Service Category | Percentage of RFPs Recommended by Service Category out of 160 | Funding Recommendation Totals by Service Category | | | | |
| 1. | Number of recommended CSP proposals – Children and Youth Services | 61 | 38% | \$2,150,309.00 | | | | |
| 2. | Number of recommended CSP proposals – Disabilities | 11 | 7% | \$330,817.00 | | | | |
| 3. | Number of recommended CSP proposals – Economic Stability/Poverty | 28 | 18% | \$992,450.00 | | | | |
| 4. | Number of recommended CSP proposals – Health and Wellness | 23 | 14% | \$756,153.00 | | | | |
| 5. | Number of recommended CSP proposals – Homelessness | 27 | 17% | \$827,042.00 | | | | |
| 6. | Number of recommended CSP proposals – Senior Services | 10 | 6%- | \$307,187.00 | | | | |
| | TOTALS | 160 | 100% | \$5,363,958.00 | | | | |



2025 CSP Eligible Applicants–Unfunded–Funding Exhausted

| | 2025 Community Services Program Eligible Applicants -Unfunded Funding Exhausted | | | | | | |
|----|--|---|-----------------------------|-----------------------|--------------------------------|----------------------------------|--|
| | Agency Name: | Program Name: | Funding Category: | District of Agency | Districts Served by Program | 2025 Funding Recommendations: | |
| 1 | ChooseU | Certified Phlebotomy Technician Program | Economic Stability/Poverty | 2 | 4 5 | \$25,000.00 | |
| 2 | Girls on the Run Georgia | The State of the Girl: Mental Health and the Power of Physical Activity | Children and Youth Services | 3 | 1 2 3 4 5 6 | \$25,000.00 | |
| 3 | Favor House, Inc. | It Takes A Village | Children and Youth Services | 4 | 1 2 3 4 5 6 | \$25,000.00 | |
| 4 | Generation Infocus Foundation | Community Engagement Initiative | Disabilities | 4 | 5 | \$25,000.00 | |
| 5 | HouseProud Atlanta, Inc. | HouseProud - Repairs and Education for Seniors | Senior Services | 4 | 1 2 3 4 5 6 | \$25,000.00 | |
| 6 | Integrity Transformations Commu Development Corporation | nity Providing Atlanta Residents with Employment and Work-Readiness Skills | Economic Stability/Poverty | 4 | 4 6 | \$25,000.00 | |
| 7 | Quality Care for Children | Learning When It Matters Most | Children and Youth Services | 4 | 1 2 3 4 5 6 | \$25,000.00 | |
| 8 | Bobby Dodd Institute | Getting Ready for Opportunities in Work | Disabilities | 6 | 1 2 3 4 5 6 | \$25,000.00 | |
| 9 | Open Hand Atlanta, Inc. | Open Hand Medically Tailored Meals for Potentially Food Insecure Fulton County | Senior Services | 6 | 1 2 3 4 5 6 | \$25,000.00 | |
| 10 | The Giving Kitchen Initiative Inc. | Giving Kitchen stabilizes working families in Fulton County | Economic Stability/Poverty | 6 | 1 2 3 4 5 6 | \$25,000.00 | |
| 11 | African Peach Arts Coalition | Creative Bridges Accelerator | Economic Stability/Poverty | N/A | 4 5 6 | \$25,000.00 | |
| 12 | Metro Community Ministries | Youth Opportunities | Children and Youth Services | N/A | 5 | \$25,000.00 | |
| 13 | TRUE Change | True Change Elevate Your Path Program | Children and Youth Services | N/A | 1 2 3 4 5 6 | \$25,000.00 | |



2025 CSP Recommendations Total - Eligible Unfunded Applicants - \$325,000.00