



**FULTON
COUNTY**

JUNE BUDGET SOUNDINGS

June 17, 2026

Presented

to the

Board of Commissioners

by the

Finance Department

FULTON COUNTY, GEORGIA
SUMMARY OF BUDGET SOUNDINGS FACT SHEET
June 17 2026 Sounding

GENERAL FUND:

June 17, 2026 SOUNDINGS:

**Contingency
Actions**

Beginning Contingency as of January 1, 2026:	\$1,000,000
Less April Soundings: 4/1/26	0
Less April Soundings: 4/15/26	0
Less May Soundings: 5/6/26	0
Less May Soundings: 5/20/26	0
Less June Soundings: 6/3/26	0
Less June Soundings: 6/17/26	0
Less July Soundings: 7/15/26	0
Less August Soundings: 8/5/26	0
Less August Soundings: 8/19/26	0
Less September Soundings: 9/2/26	0
Less September Soundings: 9/16/26	0
Less October Soundings: 10/7/26	0
Less October Soundings: 10/21/26	0
Ending Contingency Balance:	<u>\$1,000,000</u>

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Department Name & Agency Number

Amount

Item 26-0255 - approved by BOC:Transfer funds from Non-Agency to Community Development for support of the Summer Youth Internship Program	
Non-Agency - 999	(250,000.00)
Community Development - 121	250,000.00
Item 26-0292 - approved by BOC:Transfer funds from Superior Court to Magistrate Court previously transferred by Resolution 23-0967.	
Superior Court Administration - 450	(549,143.34)
Magistrate Court - 422	549,143.34
Total Request from Contingency	\$0
Total Fund Impact	\$0

GENERAL FUND**Strategic Priority Area: Open and Responsible Government****Action Required:**

Modify the 2026 Annual Hardware and Software Maintenance and Support List

Annual Hardware and Software Maintenance and Support List - 2026								
Type	Vendor Name	Product Name	Description	User Agency	2026 Expenditure	Add'l Amt	Funding Source	Comments
Software License	Accessible Solutions	SERVtracker	Web Hosting	Senior Services	\$25,745	\$6,922	Senior Services	Increase FY26 Spending Authority to 32,667
Type	Vendor Name	Product Name	Description	User Agency	2026 Expenditure	Add'l Amt	Funding Source	Comments
Software License	Presidio	Prisma	SD-WAN	FCIT	\$850,000	\$577,544	FCIT	Increase FY26 Spending Authority to 1,427,544

Purpose (Justification):

The BOC approval is requested to modify the Annual Hardware and Software Maintenance List (AML) approved as part of the FY2026 Adopted Budget. The requested changes will be funded within the department's existing budget and will not result in any budget adjustments.

The Senior Services Department requests an increase to FY26 AML #310 (Accessible Solutions Vendor: SERVtracker) spending authority in the amount of 6,922, increasing the total FY26 spending authority to 32,667. No additional funding is requested.

The Fulton County Information Technology Department (FCIT) requests an increase to FY26 AML #212 (Prisma/SD-WAN, vendor: Presidio) spending authority in the amount of 577,544, increasing the total FY26 spending authority to 1,427,544. No additional funding is requested.