



FULTON COUNTY FY2024 GRANTS ACTIVITY REPORT June 2024

Presented to:
Fulton County Board of Commissioners
Wednesday, July 10, 2024
Second Meeting

Provided by: Fulton County Finance Department, Grants Administration Division



Exhibit 1: Board Grants Ratification Summary

Grants Submitted and/or Awarded

June 1, 2024 - June 30, 2024

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners second meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY**Fulton County FY2024 June Grants Activity Report**

*Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10),
"all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners second meetings of the month.
The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."*

Grant Applications Submitted and/or Awarded June 1, 2024 Through June 30, 2024 Requiring BOC Ratification

Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status	Previous Award from Grantor
JUSTICE AND SAFETY							
Superior and Magistrate Court	State of Georgia Department of Human Services	Child Support Services	Request approval to apply and accept a repeat grant from the State of Georgia Department of Human Services in the amount of \$84,833.69 to process child support petitions and administrative items relating to child support cases effective July 1, 2024, through June 30, 2025. This contract requires a \$24,260.02 cash match, which is available within the Department FY24 BUDGET. Effective July 1, 2024, through June 30, 2025. County Cash Match: \$24,260.02	\$ 84,833.69	\$ 24,260.02	Pending	\$ 84,833.00
			Subtotal:	\$ 84,833.69	\$ 24,260.02		
HEALTH AND HUMAN SERVICES							
ARTS AND LIBRARIES							
Library	Best Buy	Travel Club Network	Request approval to accept a repeat grant from Best Buy in the amount of \$2,000.00 to cover travel expenses for three (3) teen Library winners sponsored by the Central Best Buy Administrator for the Best Buy Teen Tech Center at the Fulton County Library System. No County Cash Match	\$2,000.00	\$ -	Awarded	\$ 1,600.00
			Subtotal:	\$ 2,000.00	\$ -		
INFRASTRUCTURE AND ECONOMIC DEVELOPMENT							
OPEN AND RESPONSIBLE GOVERNMENT							
REGIONAL LEADERSHIP							
			TOTAL:	\$ 86,833.69	\$ 24,260.02		



Exhibit 2: All Grants Activity

Cumulative Through June 30, 2024

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.
Total grants broken out by grants still pending, grants awarded, and grants denied.
Grants awarded broken out by new vs. renewal and competitive vs formula.

EXHIBIT 2: ALL GRANTS ACTIVITY

CUMULATIVE & CURRENT PERIOD (AS OF June 30, 2024)

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.

Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

ALL GRANTS ACTIVITY						
All Grants	Prior Period Grants	Prior Period Funds	Current Period Grants: 6/1/2024-6/30/2024	Current Period Funds: 6/1/2024-6/30/2024	Cumulative Total Grants	Cumulative Total Funds
Grants Pending^	23	\$ 7,399,611.47	1	\$ 84,833.69	24	\$ 7,484,445.16
Grants Awarded	16	\$ 5,789,682.63	1	\$ 2,000.00	17	\$ 5,791,682.63
Grants Denied	0	\$ -	0	\$ -	0	\$ -
Cash Match Requested-2024	-	\$ 543,151.36	0	\$ 24,260.02	-	\$ 567,411.38
Total:	39	\$ 13,732,445.46	2	\$ 111,093.71	41	\$ 13,843,539.17

ALL GRANTS AWARDED, NEW VS. RENEWAL						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 6/1/2024-6/30/2024	Current Period Funds: 6/1/2024-6/30/2024	Cumulative Total Grants	Cumulative Total Funds
New Grant Awards	4	\$ 1,441,252.50	0	\$ -	4	\$ 1,441,252.50
Renewal/Repeat Grant Awards	12	\$ 4,348,430.13	1	\$ 2,000.00	13	\$ 4,350,430.13
Total:	16	\$ 5,789,682.63	1	\$ 2,000.00	17	\$ 5,791,682.63

ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 6/1/2024-6/30/2024	Current Period Funds: 6/1/2024-6/30/2024	Cumulative Total Grants	Cumulative Total Funds
Competitive Grant Awards	5	\$ 153,859.50	1	\$ 2,000.00	6	\$ 155,859.50
Formula Grant Awards^^	11	\$ 5,635,823.13	0	\$ -	11	\$ 5,635,823.13
Total:	16	\$ 5,789,682.63	1	\$ 2,000.00	17	\$ 5,791,682.63

^Includes 5 grants that were pending at the end of 2023 and carried over for tracking in 2024. **NOTE:** (\$238,216.64) was not approved during the Feb24 BOC meeting.

^^Formula grant awards include non-competitive grants and allocations.