

Proposed Projects - AV FY23	Budgetary Estimates
Project D Union City Elections Audiovisual (Warehouse) Phase II	\$625,000.00
10 Floor Conference Room	\$30,000.00
DA - Special Victims Division Conference Room	\$60,000.00
DA – Move 65-inch display **	\$4,000.00
District Attorney – Grand Jury Room AV Upgrades ☒	\$15,000.00
District Attorney -- Conference Room AV Upgrades	\$15,000.00
Finance – Poly Studio – 4k USB Video Conference System	\$40,000.00
North Annex – Work Source Rooms ☒	\$10,000.00
Cascade Library – Computer Room AV (Anti-vibration)	\$5,000.00
Countywide Service Contract☒	\$200,000.00
Arts and Culture	\$50,000.00
Public Works Water Treatment Facilities - Physical Security Installation and upgrades - Water Towers, Substations, Reclamation and pump Stations owned by Fulton County	\$60,000.00
Peachtree Library Project	\$15,000.00
Library Project	\$15,000.00
Sub-Total	\$1,144,000.00
Contingency	\$114,400.00
Total Budgetray Estimate	\$1,258,400.00

Department
DREAM
AVI/IT
IT
IT
IT
Public Works
Library
Library
10% - Contingency
Contingency included