

Proposed Projects - AV FY23	Budgetary Estimates
Juvenile Court Security Control Room	\$51,124.99
Auburn Ave Library	\$228,821.77
DA - Special Victims Division Conference Room	\$60,000.00
DA – Move 65-inch display **	\$4,000.00
District Attorney – Grand Jury Room AV Upgrades □	\$60,806.39
District Attorney -- Conference Board Room AV Upgrades	\$124,163.53
District Attorney -- Multipurpose Room	\$110,154.51
Finance – Poly Studio – 4k USB Video Conference System	\$5,000.00
North Annex – Work Source Rooms □	\$15,000.00
Arts and Culture	\$57,198.54
Public Works Water Treatment Facilities - Physical Security Installation and upgrades - Water Towers, Substations, Reclamation and pump Stations owned by Fulton County	\$67,413.81
Solicitor General Multipurpose Room	\$5,000.00
2024 Library Project Service Time and Materials	\$15,000.00
HR Main Conference Room	\$58,261.96
Library System Service Maintenance	\$41,455.41
County Manager Conference Room	\$34,085.37
External Affairs Service Renewal	\$12,000.00
Central Library Auditorium Camera System	\$5,600.00
East Point Library AV Deinstall/Reinstall	\$50,000.00
MLK Library AV Refresh	\$41,135.64
Cleveland Avenue Library	\$7,746.47

Superior Court Jury Assembly Room	\$35,816.52
Assembly Hall Maintenance Agreement	\$50,000.00
FC Executive Airport	\$15,750.00
FC Health and Wellness	\$10,500.00
FC IT Dept 8th FI Network Displays	\$8,350.00
FC PD Firing Range_1	\$5,860.00
FC PD Firing Range_2	\$8,450.00
FC IT Dept 8040	\$3,600.00
FC IT Cisco AV All in One Box Sale Equipment	\$2,902.37
<i>FC Juvenile Courts_AV</i>	<i>\$39,802.72</i>
Cisco AV Licensing	\$30,000.00
SG CIP Project	\$85,000.00
Total Budgetray Estimate	\$1,350,000.00

Department
Juvenile Court
Liibrary
DA
DA
DA
DA
DA
DREAM
AVI/IT
IT
Public Works
Solicitor General
Library
HR
Library
IT
External Affairs
Library
DREAM
Library
Library

SCA
IT
IT
FCPD
FCPD
IT
IT
<i>Juvenile Court</i>
Solicitor General
Contingency included