

Date: December 10, 2021

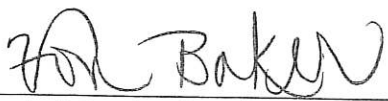



To: Jule-Lynne Macie, Interim District Extension Director
Northwest District Extension
UGA Griffin Campus
1109 Experiment Street, Flynt Building, Room 227
Griffin, GA 30223

Subject: Fulton County Contract
Board of Commission Budget

Fulton County Board of Commission wishes to continue the contract agreement between Fulton County Board of Commission and the Georgia Board of Regents of the University of Georgia on behalf of The University of Georgia Cooperative Extension Service.

The budget is for Salaries, taxes, and retirement for the attached budget period of January 1, 2022 to December 31, 2022.

The county requests a final invoice to be sent within 60 days of the contract end date.

	<u>12/17/2021</u>
County Extension Coordinator	Date
	<u>2/10/2022</u>
County Representative	Date
	<u>2/25/22</u>
District Extension Director	Date
	<u>3/3/22</u>
Associate Dean for Extension, CES, UGA	Date

Combo Code 18173220011349
17BOC 122

ITEM # 22-0062 RCS 1/19/22
RECESS MEETING

Fulton County

Board of Commission

January 1, 2022 - December 31, 2022

Salary	Employee Name / Position	Jan 1 - June 30	July 1 - Dec 31	Totals
	Baker, Von - FACS Agent	\$ 20,500	\$ 20,500	\$ 41,000
	Holland, Rachel - 4-H Agent	\$ 7,175	\$ 7,175	\$ 14,350
	Mattee, Melissa - ANR Agent	\$ 13,309	\$ 13,309	\$ 26,617
	Milledge, Phoebe - 4-H Educator	\$ 16,287	\$ 16,287	\$ 32,573
	Vacant - Stringer ANR	\$ 13,325	\$ 13,325	\$ 26,650
	Vacant - Roberts FACS	\$ 7,998	\$ 7,998	\$ 15,996
	Vacant - Prog Assistant	\$ 1,110	\$ 1,110	\$ 2,220
	Vacant			\$ -
	Vacant			\$ -
	Vacant			\$ -
Total				\$ 159,406

FICA (OASDI) 6.2%				
	Baker, Von - FACS Agent	\$ 1,271	\$ 1,271	\$ 2,542
	Holland, Rachel - 4-H Agent	\$ 445	\$ 445	\$ 890
	Mattee, Melissa - ANR Agent	\$ 825	\$ 825	\$ 1,650
	Milledge, Phoebe - 4-H Educator	\$ 1,010	\$ 1,010	\$ 2,020
	Vacant - Stringer ANR	\$ 826	\$ 826	\$ 1,652
	Vacant - Roberts FACS	\$ 496	\$ 496	\$ 992
	Vacant - Prog Assistant	\$ 69	\$ 69	\$ 138
	Vacant	\$ -	\$ -	\$ -
	Vacant	\$ -	\$ -	\$ -
	Vacant	\$ -	\$ -	\$ -
Total				\$ 9,883

FICA (HI) 1.45%				
	Baker, Von - FACS Agent	\$ 297	\$ 297	\$ 595
	Holland, Rachel - 4-H Agent	\$ 104	\$ 104	\$ 208
	Mattee, Melissa - ANR Agent	\$ 193	\$ 193	\$ 386
	Milledge, Phoebe - 4-H Educator	\$ 236	\$ 236	\$ 472
	Vacant - Stringer ANR	\$ 193	\$ 193	\$ 386
	Vacant - Roberts FACS	\$ 116	\$ 116	\$ 232
	Vacant - Prog Assistant	\$ 16	\$ 16	\$ 32
	Vacant	\$ -	\$ -	\$ -
	Vacant	\$ -	\$ -	\$ -
	Vacant	\$ -	\$ -	\$ -
Total				\$ 2,311

TRS (19.81% / 19.98% Eff July 2022) or ORP (12.36%)				
Baker, Von - FACS Agent	TRS	\$ 4,061	\$ 4,096	\$ 8,157
Holland, Rachel - 4-H Agent	TRS	\$ 1,421	\$ 1,434	\$ 2,855
Mattee, Melissa - ANR Agent	TRS	\$ 2,636	\$ 2,659	\$ 5,295
Milledge, Phoebe - 4-H Educator	TRS	\$ 3,226	\$ 3,254	\$ 6,480
Vacant - Stringer ANR	TRS	\$ 2,640	\$ 2,640	\$ 5,279
Vacant - Roberts FACS	TRS	\$ 1,584	\$ 1,598	\$ 3,182
Vacant - Prog Assistant	TRS	\$ 220	\$ 222	\$ 442
Vacant	N/A	\$ -	\$ -	\$ -
Vacant	N/A	\$ -	\$ -	\$ -
Vacant	N/A	\$ -	\$ -	\$ -
Total				\$ 31,691

Medical Insurance and/or Life Insurance				
Life				\$ -
Hospital / Health Ins				\$ -
Total				\$ -

Travel & Operating:				
Travel				\$ -
Operating				\$ -
Education/Training/Personal Dev.				\$ -
Total				\$ -

Total Contract Budget	\$ 203,292
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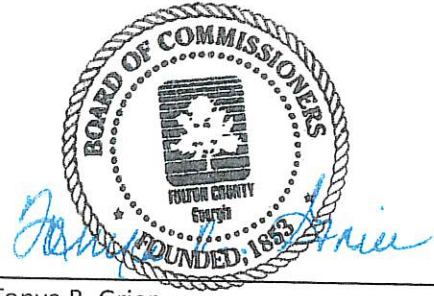
To Contracts and Grants Department:

Combo code 18171009991001 pays for hospital and life for this contract. Please mail final bill NO LATER than 45 days after the contract ends on December 31st. Fulton Board of Commissioners will be billed monthly by the University of Georgia for actual expenses incurred.

Please mail to the address below:

Fulton County CAES
 1757 Washington Road
 East Point, GA 30344

Robert L. Pitts, Chairman
 Fulton County Board of Commissioners



Tonya R. Grier
 Clerk to the Commission

ITEM # 22-062 RCS 1/19/22
 RECESS MEETING