

Temp Staffing Budget for NOV & DEC 2026 Elections						As of	06/04/26	
<i>Abacus bid rates are calculated in this file herein.</i>								
<b>GENERAL ELECTION - NOV 3, 2026 - UNIT 2653</b>								
1160 SALARIES - TEMPORARY	#	PAY RATE	Reg Bill Rate (p/hr)	OT Bill Rate (p/hr)	Reg Hours	OT Hours	Costs	Temp Work dates
<b><u>Election Coordinators &amp; Assistants</u></b>								
Regional Election Coordinator 1	2	18.50	\$ 23.51	\$ 35.27	640	100	\$ 37,145.80	8/10-11/30
Regional Election Coordinator 1- Lead	1	19.50	\$ 24.78	\$ 37.17	640	100	\$ 19,576.20	8/10-11/30
Regional Election Coordinator 2	9	21.00	\$ 26.69	\$ 40.04	680	100	\$ 199,374.30	8/03-11/30
Regional Election Coordinator 2- Lead	1	24.00	\$ 30.50	\$ 45.75	680	140	\$ 27,145.00	8/03-11/30
Executive Assistant	1	20.00	\$ 25.42	\$ 38.13	680	100	\$ 21,098.60	8/03-11/30
Reconciliation	4	17.00	\$ 21.61	\$ 32.42	40	10	\$ 4,754.20	11/04-11/10
<b><u>Election Chief</u></b>								
Executive Assistant	1	20.00	\$ 25.42	\$ 38.13	680	100	\$ 21,098.60	8/03-11/30
<b><u>Training &amp; Compliance Team (ED &amp; AV)</u></b>								
Class Assistants	5	16.00	\$ 20.34	\$ 30.51	100	20	\$ 13,221.00	
Instructors- Training	5	30.60	\$ 38.89	\$ 58.34	100	20	\$ 25,278.50	
Instructors- ED Auditors	4	30.60	\$ 38.89	\$ 58.34	40	0	\$ 6,222.40	5 days
Instructors- ED Auditors Payroll	5	30.60	\$ 38.89	\$ 58.34	40	0	\$ 7,778.00	5 days
Instructors- AV Auditors	7	30.60	\$ 38.89	\$ 58.34	40	0	\$ 10,889.20	5 days
<b><u>VOTER EDUCATION / ADMIN</u></b>								
Administrative Coordinator	1	20.00	\$ 25.42	\$ 38.13	680	60	\$ 19,573.40	8/03-11/30
Executive Assistant	1	20.00	\$ 25.42	\$ 38.13	680	100	\$ 21,098.60	8/03-11/30
Voter Education Officers	5	21.00	\$ 26.69	\$ 40.04	680	150	\$ 120,772.25	8/03-11/30
<b><u>Community Engagement Mobile Outreach Vehicle</u></b>								
Drivers	3	26.00	\$ 35.62	\$ 53.43	288	40	\$ 37,187.28	
<b><u>SUPPLIES &amp; LOGISTICS</u></b>								
Executive Assistant	1	20.00	\$ 25.42	\$ 38.13	600	96	\$ 18,912.48	8/17-11/30
Courier - Fleet Coordinator	5	21.60	\$ 29.59	\$ 44.39	520	220	\$ 125,757.50	9/01-11/20
<b>Couriers- Logistics</b>	35	20.00	\$ 27.40	\$ 41.10	320	180	\$ 565,810.00	10/02-11/20
<b>Couriers- Logistics</b>	30	20.00	\$ 27.40	\$ 41.10	280	120	\$ 378,120.00	10/09-11/20
AB Drop Box / Supply Couriers	8	17.00	\$ 23.29	\$ 34.94	280	120	\$ 85,707.20	10/09-11/20
Tabulation	3	23.00	\$ 29.23	\$ 43.85	240	40	\$ 26,307.00	9/28-11/06
Reconciliation	7	17.00	\$ 21.61	\$ 32.42	160	50	\$ 35,548.45	10/26-11/20
Reconciliation	5	17.00	\$ 21.61	\$ 32.42	120	20	\$ 16,207.50	11/02-11/20

<b>Information Technology</b>								
Systems Specialist	19	22.00	\$ 27.96	\$ 41.94	680	280	\$ 584,364.00	8/03-11/30
Systems Specialist - LEAD	1	23.00	\$ 29.23	\$ 43.85	680	280	\$ 32,156.30	8/03-11/30
Technicians- AV & ED	38	22.00	\$ 27.96	\$ 41.94	162	134	\$ 385,680.24	10/08-11/03
<b>REGISTRATION</b>								
Front Office Specialists	4	18.00	\$ 22.88	\$ 34.32	600	80	\$ 65,894.40	8/10-11/20
Registration Clerks	8	18.00	\$ 22.88	\$ 34.32	560	80	\$ 124,467.20	8/17-11/20
Registration Clerks	4	18.00	\$ 22.88	\$ 34.32	280	80	\$ 36,608.00	10/5-11/20
Quality Control	4	18.00	\$ 22.88	\$ 34.32	600	80	\$ 65,894.40	8/10-11/20
Courier- Mail Room	2	19.00	\$ 26.03	\$ 39.05	600	40	\$ 34,359.60	8/10-11/20
<b>ABSENTEE</b>								
Absentee Specialists	15	19.00	\$ 24.15	\$ 36.23	680	100	\$ 300,667.50	8/03-11/30
Executive Assistant	1	20.00	\$ 25.42	\$ 38.13	680	100	\$ 21,098.60	8/03-11/30
Courier - Fleet Coordinator Mail Room	2	21.60	\$ 29.59	\$ 44.39	640	80	\$ 44,976.80	8/10-11/30
Courier- Mail Room	1	19.00	\$ 26.03	\$ 39.05	640	80	\$ 19,782.80	8/10-11/30
<b>ADVANCE VOTING</b>								
VOTE Hrs: Mon- FRI 7am-7pm/ SAT 9am-5pm/ Sunday 12 pm-5 pm								<b>AV 10/12-10/30</b>
Adv Voting Executive Assistant	1	20.00	\$ 25.42	\$ 38.13	680	134	\$ 22,395.02	8/03-11/30
Adv Voting Regional Election Coordinator 2- Lead	1	24.00	\$ 30.50	\$ 45.75	680	140	\$ 27,145.00	8/03-11/30
Adv Voting Regional Election Coordinator 2	6	21.00	\$ 26.69	\$ 40.04	680	140	\$ 142,524.60	8/03-11/30
Reconciliation	3	17.00	\$ 21.61	\$ 32.42	40	10	\$ 3,565.65	11/04-11/10
Tabulation	39	23.00	\$ 29.23	\$ 43.85	8	0	\$ 9,119.76	
Advance Voting - Manager	37	23.00	\$ 29.23	\$ 43.85	136	134	\$ 364,468.87	
Advance Voting - Asst. Mgr	74	20.00	\$ 25.42	\$ 38.13	136	134	\$ 633,923.96	Staff hrs 6am-8pm
Advance Voting - Clerk	225	17.00	\$ 21.61	\$ 32.42	130	124	\$ 1,536,471.00	Sat 8-6/ Sun. 11am-6pm
Advance Voting - Line Monitors	37	17.00	\$ 21.61	\$ 32.42	128	124	\$ 251,064.98	
Advance Voting- Outreach Manager	4	23.00	\$ 29.23	\$ 43.85	40	0	\$ 4,676.80	4 AV Outreach sites
Advance Voting- Outreach Asst. Manager	8	20.00	\$ 25.42	\$ 38.13	40	0	\$ 8,134.40	
Advance Voting- Outreach Clerk	16	17.00	\$ 21.61	\$ 32.42	40	0	\$ 13,830.40	
Reserve- Adv Voting Clerks	100	17.00	\$ 21.61	\$ 32.42	6		\$ 12,966.00	Training Hrs only
<b>TOTAL TEMP LABOR COSTS</b>	<b>799</b>						<b>\$ 6,590,819.74</b>	





Temp Staffing Budget for NOV & DEC 2026 Elections						As of	06/04/26	
<i>Abacus bid rates are calculated in this file herein.</i>								
<b>General Run-off ELECTION - DEC 1, 2026 - UNIT 2658</b>								
1160 SALARIES - TEMPORARY	#	PAY RATE	Reg Bill Rate (p/hr)	OT Bill Rate (p/hr)	Reg Hours	OT Hours	Costs	Temp Work dates
<b><u>Election Coordinators &amp; Assistants</u></b>								
Regional Election Coordinator 1	2	18.50	\$ 23.51	\$ 35.27	136	40	\$ 9,215.92	12/1-12/22
Regional Election Coordinator 1- Lead	1	19.50	\$ 24.78	\$ 37.17	136	40	\$ 4,856.88	12/1-12/22
Regional Election Coordinator 2	9	21.00	\$ 26.69	\$ 40.04	136	40	\$ 47,081.16	12/1-12/22
Regional Election Coordinator 2- Lead	1	24.00	\$ 30.50	\$ 45.75	136	40	\$ 5,978.00	12/1-12/22
Executive Assistant	1	20.00	\$ 25.42	\$ 38.13	136	40	\$ 4,982.32	12/1-12/22
Reconciliation	4	17.00	\$ 21.61	\$ 32.42	40	10	\$ 4,754.20	
<b><u>Election Chief</u></b>								
Executive Assistant	1	20.00	\$ 25.42	\$ 38.13	136	30	\$ 4,601.02	12/1-12/22
<b><u>Training &amp; Compliance Team (ED &amp; AV)</u></b>								
Class Assistants	4	16.00	\$ 20.34	\$ 30.51	40	0	\$ 3,254.40	
Instructors- Training	4	30.60	\$ 38.89	\$ 58.34	40	0	\$ 6,222.40	
Instructors- ED Auditors	4	30.60	\$ 38.89	\$ 58.34	40	0	\$ 6,222.40	5 days
Instructors- ED Auditors Payroll	5	30.60	\$ 38.89	\$ 58.34	40	0	\$ 7,778.00	5 days
Instructors- AV Auditors	7	30.60	\$ 38.89	\$ 58.34	40	0	\$ 10,889.20	5 days
<b><u>VOTER EDUCATION / ADMIN</u></b>								
Administrative Coordinator	1	20.00	\$ 25.42	\$ 38.13	128	20	\$ 4,016.36	12/1-12/21
Executive Assistant	1	20.00	\$ 25.42	\$ 38.13	128	40	\$ 4,778.96	12/1-12/21
Voter Education Officers	5	21.00	\$ 26.69	\$ 40.04	128	40	\$ 25,088.60	12/1-12/21
<b><u>Community Engagement Mobile Outreach Vehicle</u></b>								
Drivers	3	26.00	\$ 35.62	\$ 53.43	48	20	\$ 8,335.08	
<b><u>SUPPLIES &amp; LOGISTICS</u></b>								
<b>AV 11/ 21 to 11/25/2026</b>								
Executive Assistant	1	20.00	\$ 25.42	\$ 38.13	120	30	\$ 4,194.30	12/1-12/18
Courier - Fleet Coordinator	5	21.60	\$ 29.59	\$ 44.39	120	80	\$ 35,508.00	11/21-12/11
<b>Couriers- Logistics</b>	35	20.00	\$ 27.40	\$ 41.10	120	80	\$ 230,160.00	11/21-12/11
<b>Couriers- Logistics</b>	30	20.00	\$ 27.40	\$ 41.10	120	80	\$ 197,280.00	11/21-12/11
AB Drop Box / Supply Couriers	8	17.00	\$ 23.29	\$ 34.94	80	60	\$ 31,674.40	11/21-12/4
Tabulation	3	23.00	\$ 29.23	\$ 43.85	120	40	\$ 15,784.20	11/21-12/11
Reconciliation	12	17.00	\$ 21.61	\$ 32.42	120	20	\$ 38,898.00	11/21-12/11
<b><u>Information Technology</u></b>								
Systems Specialist	19	22.00	\$ 27.96	\$ 41.94	152	40	\$ 112,622.88	12/1-12/23
Systems Specialist - LEAD	1	23.00	\$ 29.23	\$ 43.85	152	40	\$ 6,197.40	12/1-12/23

Technicians- AV & ED	38	22.00	\$ 27.96	\$ 41.94	82	52	\$ 169,996.80	11/19-12/2
<b>REGISTRATION</b>								
Front Office Specialists	4	18.00	\$ 22.88	\$ 34.32	120	30	\$ 15,100.80	11/21-12/11
Registration Clerks	12	18.00	\$ 22.88	\$ 34.32	80	30	\$ 34,320.00	11/21-12/4
Quality Control	4	18.00	\$ 22.88	\$ 34.32	80	20	\$ 10,067.20	11/21-12/4
Courier- Mail Room	2	19.00	\$ 26.03	\$ 39.05	120	10	\$ 7,028.10	11/21-12/11
<b>ABSENTEE</b>								
Absentee Specialists	15	19.00	\$ 24.15	\$ 36.23	120	30	\$ 59,771.25	12/1-12/18
Executive Assistant	1	20.00	\$ 25.42	\$ 38.13	120	30	\$ 4,194.30	12/1-12/18
Courier - Fleet Coordinator Mail Room	2	21.60	\$ 29.59	\$ 44.39	120	30	\$ 9,764.70	12/1-12/18
Courier- Mail Room	1	19.00	\$ 26.03	\$ 39.05	120	30	\$ 4,294.95	12/1-12/18
<b>ADVANCE VOTING</b>			<b>VOTE Hrs: Mon-FRI 7am-7pm/ SAT 9am-5pm/ Sunday 12pm-5pm</b>					<b>AV 11/21- 11/25</b>
Adv Voting Executive Assistant	1	20.00	\$ 25.42	\$ 38.13	128	52	\$ 5,236.52	12/1-12/21
Adv Voting Regional Election Coordinator 2- Lead	1	24.00	\$ 30.50	\$ 45.75	128	52	\$ 6,283.00	12/1-12/21
Adv Voting Regional Election Coordinator 2	6	21.00	\$ 26.69	\$ 40.04	128	52	\$ 32,988.84	12/1-12/21
Reconciliation	3	17.00	\$ 21.61	\$ 32.42	40	10	\$ 3,565.65	
Tabulation	39	23.00	\$ 29.23	\$ 43.85	8	0	\$ 9,119.76	
Advance Voting - Manager	37	23.00	\$ 29.23	\$ 43.85	64	52	\$ 153,574.42	
Advance Voting - Asst. Mgr	74	20.00	\$ 25.42	\$ 38.13	64	52	\$ 267,113.36	Staff hrs 6am-8pm
Advance Voting - Clerk	225	17.00	\$ 21.61	\$ 32.42	56	47	\$ 615,074.63	Sat 8-6/ Sun.11am-6pm
Advance Voting - Line Monitors	37	17.00	\$ 21.61	\$ 32.42	56	47	\$ 101,145.61	
Advance Voting- Outreach Manager	4	23.00	\$ 29.23	\$ 43.85	24	0	\$ 2,806.08	4 AV Outreach sites
Advance Voting- Outreach Asst. Manager	8	20.00	\$ 25.42	\$ 38.13	24	0	\$ 4,880.64	
Advance Voting- Outreach Clerk	16	17.00	\$ 21.61	\$ 32.42	24	0	\$ 8,298.24	
Reserve- Adv Voting Clerks	100	17.00	\$ 21.61	\$ 32.42	6		\$ 12,966.00	Training Hrs only
<b>TOTAL TEMP LABOR COSTS</b>	<b>797</b>						<b>\$ 2,367,964.92</b>	

Temp Staffing Budget for NOV & DEC 2026 Elections						As of	06/04/26	
<i>Abacus bid rates are calculated in this file herein.</i>								
<b>GENERAL ELECTION - NOV 3, 2026 - UNIT 2653</b>								
1160 SALARIES - TEMPORARY	#	PAY RATE	Reg Bill Rate (p/hr)	OT Bill Rate (p/hr)	Reg Hours	OT Hours	Costs	Temp Work dates
<b><u>Election Coordinators &amp; Assistants</u></b>								
Regional Election Coordinator 1	2	18.50	\$ 23.51	\$ 35.27	640	100	\$ 37,145.80	8/10-11/30
Regional Election Coordinator 1- Lead	1	19.50	\$ 24.78	\$ 37.17	640	100	\$ 19,576.20	8/10-11/30
Regional Election Coordinator 2	9	21.00	\$ 26.69	\$ 40.04	680	100	\$ 199,374.30	8/03-11/30
Regional Election Coordinator 2- Lead	1	24.00	\$ 30.50	\$ 45.75	680	140	\$ 27,145.00	8/03-11/30
Executive Assistant	1	20.00	\$ 25.42	\$ 38.13	680	100	\$ 21,098.60	8/03-11/30
Reconciliation	4	17.00	\$ 21.61	\$ 32.42	40	10	\$ 4,754.20	11/04-11/10
<b><u>Election Chief</u></b>								
Executive Assistant	1	20.00	\$ 25.42	\$ 38.13	680	100	\$ 21,098.60	8/03-11/30
<b><u>Training &amp; Compliance Team (ED &amp; AV)</u></b>								
Class Assistants	5	16.00	\$ 20.34	\$ 30.51	100	20	\$ 13,221.00	
Instructors- Training	5	30.60	\$ 38.89	\$ 58.34	100	20	\$ 25,278.50	
Instructors- ED Auditors	4	30.60	\$ 38.89	\$ 58.34	40	0	\$ 6,222.40	5 days
Instructors- ED Auditors Payroll	5	30.60	\$ 38.89	\$ 58.34	40	0	\$ 7,778.00	5 days
Instructors- AV Auditors	7	30.60	\$ 38.89	\$ 58.34	40	0	\$ 10,889.20	5 days
<b><u>VOTER EDUCATION / ADMIN</u></b>								
Administrative Coordinator	1	20.00	\$ 25.42	\$ 38.13	680	60	\$ 19,573.40	8/03-11/30
Executive Assistant	1	20.00	\$ 25.42	\$ 38.13	680	100	\$ 21,098.60	8/03-11/30
Voter Education Officers	5	21.00	\$ 26.69	\$ 40.04	680	150	\$ 120,772.25	8/03-11/30
<b><u>Community Engagement Mobile Outreach Vehicle</u></b>								
Drivers	3	26.00	\$ 35.62	\$ 53.43	288	40	\$ 37,187.28	
<b><u>SUPPLIES &amp; LOGISTICS</u></b>								
Executive Assistant	1	20.00	\$ 25.42	\$ 38.13	600	96	\$ 18,912.48	8/17-11/30
Courier - Fleet Coordinator	5	21.60	\$ 29.59	\$ 44.39	520	220	\$ 125,757.50	9/01-11/20
<b>Couriers- Logistics</b>	35	20.00	\$ 27.40	\$ 41.10	320	180	\$ 565,810.00	10/02-11/20
<b>Couriers- Logistics</b>	30	20.00	\$ 27.40	\$ 41.10	280	120	\$ 378,120.00	10/09-11/20
AB Drop Box / Supply Couriers	8	17.00	\$ 23.29	\$ 34.94	280	120	\$ 85,707.20	10/09-11/20
Tabulation	3	23.00	\$ 29.23	\$ 43.85	240	40	\$ 26,307.00	9/28-11/06
Reconciliation	7	17.00	\$ 21.61	\$ 32.42	160	50	\$ 35,548.45	10/26-11/20
Reconciliation	5	17.00	\$ 21.61	\$ 32.42	120	20	\$ 16,207.50	11/02-11/20

<b>Information Technology</b>								
Systems Specialist	19	22.00	\$ 27.96	\$ 41.94	680	280	\$ 584,364.00	8/03-11/30
Systems Specialist - LEAD	1	23.00	\$ 29.23	\$ 43.85	680	280	\$ 32,156.30	8/03-11/30
Technicians- AV & ED	38	22.00	\$ 27.96	\$ 41.94	162	134	\$ 385,680.24	10/08-11/03
<b>REGISTRATION</b>								
Front Office Specialists	4	18.00	\$ 22.88	\$ 34.32	600	80	\$ 65,894.40	8/10-11/20
Registration Clerks	8	18.00	\$ 22.88	\$ 34.32	560	80	\$ 124,467.20	8/17-11/20
Registration Clerks	4	18.00	\$ 22.88	\$ 34.32	280	80	\$ 36,608.00	10/5-11/20
Quality Control	4	18.00	\$ 22.88	\$ 34.32	600	80	\$ 65,894.40	8/10-11/20
Courier- Mail Room	2	19.00	\$ 26.03	\$ 39.05	600	40	\$ 34,359.60	8/10-11/20
<b>ABSENTEE</b>								
Absentee Specialists	15	19.00	\$ 24.15	\$ 36.23	680	100	\$ 300,667.50	8/03-11/30
Executive Assistant	1	20.00	\$ 25.42	\$ 38.13	680	100	\$ 21,098.60	8/03-11/30
Courier - Fleet Coordinator Mail Room	2	21.60	\$ 29.59	\$ 44.39	640	80	\$ 44,976.80	8/10-11/30
Courier- Mail Room	1	19.00	\$ 26.03	\$ 39.05	640	80	\$ 19,782.80	8/10-11/30
<b>ADVANCE VOTING</b>								
VOTE Hrs: Mon- FRI 7am-7pm/ SAT 9am-5pm/ Sunday 12 pm-5 pm								<b>AV 10/12-10/30</b>
Adv Voting Executive Assistant	1	20.00	\$ 25.42	\$ 38.13	680	134	\$ 22,395.02	8/03-11/30
Adv Voting Regional Election Coordinator 2- Lead	1	24.00	\$ 30.50	\$ 45.75	680	140	\$ 27,145.00	8/03-11/30
Adv Voting Regional Election Coordinator 2	6	21.00	\$ 26.69	\$ 40.04	680	140	\$ 142,524.60	8/03-11/30
Reconciliation	3	17.00	\$ 21.61	\$ 32.42	40	10	\$ 3,565.65	11/04-11/10
Tabulation	39	23.00	\$ 29.23	\$ 43.85	8	0	\$ 9,119.76	
Advance Voting - Manager	37	23.00	\$ 29.23	\$ 43.85	136	134	\$ 364,468.87	
Advance Voting - Asst. Mgr	74	20.00	\$ 25.42	\$ 38.13	136	134	\$ 633,923.96	Staff hrs 6am-8pm
Advance Voting - Clerk	225	17.00	\$ 21.61	\$ 32.42	130	124	\$ 1,536,471.00	Sat 8-6/ Sun. 11am-6pm
Advance Voting - Line Monitors	37	17.00	\$ 21.61	\$ 32.42	128	124	\$ 251,064.98	
Advance Voting- Outreach Manager	4	23.00	\$ 29.23	\$ 43.85	40	0	\$ 4,676.80	4 AV Outreach sites
Advance Voting- Outreach Asst. Manager	8	20.00	\$ 25.42	\$ 38.13	40	0	\$ 8,134.40	
Advance Voting- Outreach Clerk	16	17.00	\$ 21.61	\$ 32.42	40	0	\$ 13,830.40	
Reserve- Adv Voting Clerks	100	17.00	\$ 21.61	\$ 32.42	6		\$ 12,966.00	Training Hrs only
<b>TOTAL TEMP LABOR COSTS</b>	<b>799</b>						<b>\$ 6,590,819.74</b>	

**General Run-off ELECTION - DEC 1, 2026 - UNIT 2658**

1160 SALARIES - TEMPORARY	#	PAY RATE	Reg Bill Rate (p/hr)	OT Bill Rate (p/hr)	Reg Hours	OT Hours	Costs	Temp Work dates
<b>Election Coordinators &amp; Assistants</b>								
Regional Election Coordinator 1	2	18.50	\$ 23.51	\$ 35.27	136	40	\$ 9,215.92	12/1-12/22
Regional Election Coordinator 1- Lead	1	19.50	\$ 24.78	\$ 37.17	136	40	\$ 4,856.88	12/1-12/22
Regional Election Coordinator 2	9	21.00	\$ 26.69	\$ 40.04	136	40	\$ 47,081.16	12/1-12/22
Regional Election Coordinator 2- Lead	1	24.00	\$ 30.50	\$ 45.75	136	40	\$ 5,978.00	12/1-12/22

Executive Assistant	1	20.00	\$ 25.42	\$ 38.13	136	40	\$ 4,982.32	12/1-12/22
Reconciliation	4	17.00	\$ 21.61	\$ 32.42	40	10	\$ 4,754.20	
<b><u>Election Chief</u></b>								
Executive Assistant	1	20.00	\$ 25.42	\$ 38.13	136	30	\$ 4,601.02	12/1-12/22
<b><u>Training &amp; Compliance Team (ED &amp; AV)</u></b>								
Class Assistants	4	16.00	\$ 20.34	\$ 30.51	40	0	\$ 3,254.40	
Instructors- Training	4	30.60	\$ 38.89	\$ 58.34	40	0	\$ 6,222.40	
Instructors- ED Auditors	4	30.60	\$ 38.89	\$ 58.34	40	0	\$ 6,222.40	5 days
Instructors- ED Auditors Payroll	5	30.60	\$ 38.89	\$ 58.34	40	0	\$ 7,778.00	5 days
Instructors- AV Auditors	7	30.60	\$ 38.89	\$ 58.34	40	0	\$ 10,889.20	5 days
<b><u>VOTER EDUCATION / ADMIN</u></b>								
Administrative Coordinator	1	20.00	\$ 25.42	\$ 38.13	128	20	\$ 4,016.36	12/1-12/21
Executive Assistant	1	20.00	\$ 25.42	\$ 38.13	128	40	\$ 4,778.96	12/1-12/21
Voter Education Officers	5	21.00	\$ 26.69	\$ 40.04	128	40	\$ 25,088.60	12/1-12/21
<b><u>Community Engagement Mobile Outreach Vehicle</u></b>								
Drivers	3	26.00	\$ 35.62	\$ 53.43	48	20	\$ 8,335.08	
<b><u>SUPPLIES &amp; LOGISTICS</u></b>								
<b>AV 11/ 21 to 11/25/2026</b>								
Executive Assistant	1	20.00	\$ 25.42	\$ 38.13	120	30	\$ 4,194.30	12/1-12/18
Courier - Fleet Coordinator	5	21.60	\$ 29.59	\$ 44.39	120	80	\$ 35,508.00	11/21-12/11
<b>Couriers- Logistics</b>	35	20.00	\$ 27.40	\$ 41.10	120	80	\$ 230,160.00	11/21-12/11
<b>Couriers- Logistics</b>	30	20.00	\$ 27.40	\$ 41.10	120	80	\$ 197,280.00	11/21-12/11
AB Drop Box / Supply Couriers	8	17.00	\$ 23.29	\$ 34.94	80	60	\$ 31,674.40	11/21-12/4
Tabulation	3	23.00	\$ 29.23	\$ 43.85	120	40	\$ 15,784.20	11/21-12/11
Reconciliation	12	17.00	\$ 21.61	\$ 32.42	120	20	\$ 38,898.00	11/21-12/11
<b><u>Information Technology</u></b>								
Systems Specialist	19	22.00	\$ 27.96	\$ 41.94	152	40	\$ 112,622.88	12/1-12/23
Systems Specialist - LEAD	1	23.00	\$ 29.23	\$ 43.85	152	40	\$ 6,197.40	12/1-12/23
Technicians- AV & ED	38	22.00	\$ 27.96	\$ 41.94	82	52	\$ 169,996.80	11/19-12/2
<b><u>REGISTRATION</u></b>								
Front Office Specialists	4	18.00	\$ 22.88	\$ 34.32	120	30	\$ 15,100.80	11/21-12/11
Registration Clerks	12	18.00	\$ 22.88	\$ 34.32	80	30	\$ 34,320.00	11/21-12/4
Quality Control	4	18.00	\$ 22.88	\$ 34.32	80	20	\$ 10,067.20	11/21-12/4
Courier- Mail Room	2	19.00	\$ 26.03	\$ 39.05	120	10	\$ 7,028.10	11/21-12/11
<b><u>ABSENTEE</u></b>								
Absentee Specialists	15	19.00	\$ 24.15	\$ 36.23	120	30	\$ 59,771.25	12/1-12/18
Executive Assistant	1	20.00	\$ 25.42	\$ 38.13	120	30	\$ 4,194.30	12/1-12/18
Courier - Fleet Coordinator Mail Room	2	21.60	\$ 29.59	\$ 44.39	120	30	\$ 9,764.70	12/1-12/18
Courier- Mail Room	1	19.00	\$ 26.03	\$ 39.05	120	30	\$ 4,294.95	12/1-12/18
<b><u>ADVANCE VOTING</u></b>								
<b>VOTE Hrs: Mon-FRI 7am-7pm/ SAT 9am-5pm/ Sunday 12pm-5pm</b>								
Adv Voting Executive Assistant	1	20.00	\$ 25.42	\$ 38.13	128	52	\$ 5,236.52	12/1-12/21
Adv Voting Regional Election Coordinator 2- Lead	1	24.00	\$ 30.50	\$ 45.75	128	52	\$ 6,283.00	12/1-12/21
Adv Voting Regional Election Coordinator 2	6	21.00	\$ 26.69	\$ 40.04	128	52	\$ 32,988.84	12/1-12/21
Reconciliation	3	17.00	\$ 21.61	\$ 32.42	40	10	\$ 3,565.65	

Tabulation	39	23.00	\$ 29.23	\$ 43.85	8	0	\$ 9,119.76	
Advance Voting - Manager	37	23.00	\$ 29.23	\$ 43.85	64	52	\$ 153,574.42	
Advance Voting - Asst. Mgr	74	20.00	\$ 25.42	\$ 38.13	64	52	\$ 267,113.36	Staff hrs 6am-8pm
Advance Voting - Clerk	225	17.00	\$ 21.61	\$ 32.42	56	47	\$ 615,074.63	Sat 8-6/ Sun. 11am-6pm
Advance Voting - Line Monitors	37	17.00	\$ 21.61	\$ 32.42	56	47	\$ 101,145.61	
Advance Voting- Outreach Manager	4	23.00	\$ 29.23	\$ 43.85	24	0	\$ 2,806.08	4 AV Outreach sites
Advance Voting- Outreach Asst. Manager	8	20.00	\$ 25.42	\$ 38.13	24	0	\$ 4,880.64	
Advance Voting- Outreach Clerk	16	17.00	\$ 21.61	\$ 32.42	24	0	\$ 8,298.24	
Reserve- Adv Voting Clerks	100	17.00	\$ 21.61	\$ 32.42	6		\$ 12,966.00	Training Hrs only
<b>TOTAL TEMP LABOR COSTS</b>	<b>797</b>						<b>\$ 2,367,964.92</b>	
			<b>Grand Total Temp Labor Costs</b>				<b>\$ 8,958,784.66</b>	



