COST PROPOSAL FORM

TASKS	COST
Software License Fees	$74,250
Implementation Fees	$37,000.00
Training Fees	$15,190.00
*Professional Service Fees	$35,000.00
Options:	
DocuSign Integration (required DocuSign License)	$1,200.00
Capital Planning - Funding Allocations	$6,600.00
PowerBI Integration - Business Intelligence Analytics	$5,850.00
Batch File (SFTP) Integration - Financials	$7,400.00
API Access - Tools & Training (no development included)	$14,800.00
TOTAL NOT TO EXCEED PRICE	**$197,290.00**

NOTE: Total cost shall be inclusive of all projected expenses, including but not limited to transportation, meals, lodging, long distance calls, photocopying services, etc. Professional Services will be Owner directed expenses requiring approval by the appointed Fulton County Project Manager before utilization.