

Fulton County Water Resources - Water and Sewer Facilities

Fulton County Public Works, Water Resources Haynes Bridge Road Widening Project		Additional Description	Unit	Orig Est Unit Price	In-Kind Items		Betterment Items		In-Kind / Betterment Total Qty	Actual Bid Costs				
					Orig Plan Total Qty	Orig Est Cost	Orig Plan Total Qty	Orig Est Cost		Actual Bid Total Qty	Actual Bid Unit Price	Actual Total Bid Cost	Actual In-Kind Bid Cost	Actual Betterment Bid Cost
171-0030	TEMPORARY SILT FENCE, TYPE C(171-0030)		LF	\$ 6.00	4000	\$ 24,000.00		\$ -	4000	0	\$ -	\$ -	\$ -	\$ -
500-3101	CLASS A CONCRETE(500-3101)		CY	\$ 175.00	25	\$ 4,375.00		\$ -	25	0	\$ -	\$ -	\$ -	\$ -
611-8120	ADJUST WATER METER BOX TO GRADE(611-8120)		EA	\$ 700.00	5	\$ 3,500.00		\$ -	5	0	\$ -	\$ -	\$ -	\$ -
611-8140	ADJUST WATER VALVE BOX TO GRADE(611-8140)		EA	\$ 1,000.00	5	\$ 5,000.00		\$ -	5	0	\$ -	\$ -	\$ -	\$ -
600-0001	FLOWABLE FILL(600-0001)		CY	\$ 150.00	45	\$ 6,750.00		\$ -	45	0	\$ -	\$ -	\$ -	\$ -
670-1060	WATER MAIN, 6 IN	DIP	LF	\$ 55.00	80	\$ 4,400.00		\$ -	80	0	\$ -	\$ -	\$ -	\$ -
670-1080	WATER MAIN, 8 IN	DIP	LF	\$ 65.00	330	\$ 21,450.00		\$ -	330					
670-1100	WATER MAIN, 10 IN	DIP	LF	\$ 85.00	0	\$ -		\$ -	0					
670-1120	WATER MAIN, 12 IN	DIP	LF	\$ 120.00	3725	\$ 447,000.00		\$ -	3725	0	\$ -	\$ -	\$ -	\$ -
670-1600	CUT & PLUG EXISTING WATER MAIN		EA	\$ 3,500.00	10	\$ 35,000.00		\$ -	10	0	\$ -	\$ -	\$ -	\$ -
670-2500	INSERTION VALVE - *** Requires Special Provision ***(670-2500)	(8-12) IN DIA, If necessary	EA	\$ 14,000.00	2	\$ 28,000.00		\$ -	2	0	\$ -	\$ -	\$ -	\$ -
670-2060	GATE VALVE, 6 IN		EA	\$ 2,500.00	6	\$ 15,000.00		\$ -	6	0	\$ -	\$ -	\$ -	\$ -
670-2080	GATE VALVE, 8 IN		EA	\$ 6,500.00	4	\$ 26,000.00		\$ -	4					
670-2100	GATE VALVE, 10 IN(670-2100)		EA	\$ 8,000.00	0	\$ -		\$ -	0					
670-2120	GATE VALVE, 12 IN		EA	\$ 10,000.00	9	\$ 90,000.00		\$ -	9	0	\$ -	\$ -	\$ -	\$ -
670-2002	VALVE MARKER		EA	\$ 50.00	6	\$ 300.00		\$ -	6	0	\$ -	\$ -	\$ -	\$ -
670-7000	STEEL CASING - *** Requires Special Provision ***(670-7000)	18 IN for open Cut In necessary	LF	\$ 180.00	60	\$ 10,800.00		\$ -	60	0	\$ -	\$ -	\$ -	\$ -
615-1000	JACK OR BORE PIPE -(615-1000)	18" STEEL CASING	LF	\$ 250.00	545	\$ 136,250.00		\$ -	545					
670-3066	TAPPING SLEEVE & VALVE ASSEMBLY, 6 IN X 6 IN		EA	\$ 5,000.00	1	\$ 5,000.00		\$ -	1					
670-3087	TAPPING SLEEVE & VALVE ASSEMBLY, 8 IN X 8 IN		EA	\$ 10,000.00	10	\$ 100,000.00		\$ -	10	0	\$ -	\$ -	\$ -	\$ -
670-3108	TAPPING SLEEVE & VALVE ASSEMBLY, 10 IN X 10 IN		EA	\$ 12,000.00	0	\$ -		\$ -	0					
670-3129	TAPPING SLEEVE & VALVE ASSEMBLY, 12 IN X 12 IN		EA	\$ 15,000.00	1	\$ 15,000.00		\$ -	1					
670-4000	FIRE HYDRANT		EA	\$ 6,500.00	6	\$ 39,000.00		\$ -	6					
670-5010	WATER SERVICE LINE, 1 IN(670-5010)		LF	\$ 30.00	50	\$ 1,500.00		\$ -	50					
670-5020	WATER SERVICE LINE, 2 IN		LF	\$ 40.00	50	\$ 2,000.00		\$ -	50					
670-5620	WATER SERVICE LINE, 3/4 IN		LF	\$ 20.00	100	\$ 2,000.00		\$ -	100					
670-5000	WATER SERVICE LINE -	1 1/2 IN	LF	\$ 25.00	50	\$ 1,250.00		\$ -	50					
670-9710	RELOCATE EXIST FIRE HYDRANT	If Necessary	EA	\$ 7,000.00	1	\$ 7,000.00		\$ -	1					
670-9720	RELOCATE EXIST WATER VALVE, INCL BOX		EA	\$ 500.00	5	\$ 2,500.00		\$ -	5					
670-9730	RELOCATE EXIST WATER METER, INCL BOX		EA	\$ 500.00	1	\$ 500.00		\$ -	1					
670-9734	RELOCATE EXISTING WATER METER, INCL BYPASS & VAULT -		EA	\$ 12,000.00	1	\$ 12,000.00		\$ -	1					
670-9920	REMOVE EXISTING FIRE HYDRANT	If Necessary	EA	\$ 650.00	1	\$ 650.00		\$ -	1					
611-8050	ADJUST MANHOLE TO GRADE(611-8050)		EA	\$ 1,500.00	12	\$ 18,000.00		\$ -	12					
670-9737	REMOVE AND REPLACE EXT. WATER VAULT INCL MEETER AND		EA	\$ 18,000.00	0	\$ -		\$ -	0					
		* Task Allowance	Unit	\$ 171,450.00	1	\$ 171,450.00		\$ -	1					
		Total				\$ 1,235,675.00		\$ -	1					
GDOT SHARE		Notes: No extra payment shall be made for Grading & Traffic control. Grading & traffic control shall be consider line items for waterline.		TOTAL EST In-Kind	TOTAL Betterment EST	TOTAL Actual Bid Cost		TOTAL Actual In-Kind Bid Cost	TOTAL Betterment Bid Cost					
0.00%				\$ 1,235,675.00	\$ -	\$ -	\$ -	\$ -	\$ -					

<i>FACILITY OWNER SHARE</i>
100.00%

TOTAL ESTIMATE IN-KIND (NON-REIMBURSIBLE) FACILITY OWNER SHARE	TOTAL ESTIMATE IN-KIND & BETTERMENT
\$ 1,235,675.00	\$ 1,235,675.00
TOTAL ESTIMATE IN-KIND (REIMBURSIBLE) GDOT SHARE	TOTAL ESTIMATE IN-KIND (NON-REIMBURSABLE) FACILITY OWNER SHARE & BETTERMENT
\$ -	\$ 1,235,675.00

TOTAL BID COST IN-KIND (NON-REIMBURSIBLE) FACILITY OWNER SHARE	TOTAL BID COST IN-KIND & BETTERMENT
\$ -	\$ -
TOTAL BID COST IN-KIND (REIMBURSIBLE) GDOT SHARE	TOTAL BID COST IN-KIND (NON-REIMBURSABLE) FACILITY OWNER SHARE & BETTERMENT
\$ -	\$ -

Notes: *Task Allowance: (As designated by Fulton County Project Manager) **Items highlighted were not submitted in CES