

| Total Service Hours | | | |
|----------------------------|---------------------|--------------------------|----------------------------|
| Position Title | Weekly Hours | Billing Rate | Total Amount Weekly |
| Project Manager | 40 | 50.89 | 2,035.60 |
| Shift Supervisors | 208 | 34.02 | 7,076.16 |
| Security Officers | 3,469.50 | 24.84 | 86,182.38 |
| Armed Officers | 1,478.50 | 31.77 | 46,971.95 |
| Total Weekly Hours | 5,196 | | |
| | | Total Weekly Cost | 142,266.09 |
| | | Total Annual Cost | 7,397,836.42 |

| Other Services | Quantity | Monthly Rate | Total Amount Monthly |
|-------------------------|-----------------|---|-----------------------------|
| Use of Tracking Devices | 3 | 199 | 597.00 |
| Use of Patrol Vehicles | 3 | 1500 | 4,500.00 |
| | | Total Monthly Cost | 5,097.00 |
| | | Total Annual Cost | 61,164.00 |
| | | Base Bid Amount Total | 7,459,000.42 |
| | | 3% for Unforeseen Security Needs | 223,770.58 |
| | | Registration & Elections | 1,312,306.00 |
| | | Sheriff Jail Facilities | 8,380,324.16 |
| | | GRAND TOTAL | 17,375,401.16 |