

<b>Total Service Hours</b>			
<b>Position Title</b>	<b>Weekly Hours</b>	<b>Billing Rate</b>	<b>Total Amount Weekly</b>
Project Manager	40	50.89	2,035.60
Shift Supervisors	208	34.02	7,076.16
Security Officers	3,469.50	24.84	86,182.38
Armed Officers	1,478.50	31.77	46,971.95
<b>Total Weekly Hours</b>	<b>5,196</b>		
		<b>Total Weekly Cost</b>	<b>142,266.09</b>
		<b>Total Annual Cost</b>	<b>7,397,836.42</b>
 <b>Other Services</b>			
<b>Use of Tracking Devices</b>	<b>Quantity</b>	<b>Monthly Rate</b>	<b>Total Amount Monthly</b>
	3	199	597.00
<b>Use of Patrol Vehicles</b>	<b>3</b>	<b>1500</b>	<b>4,500.00</b>
		<b>Total Monthly Cost</b>	<b>5,097.00</b>
		<b>Total Annual Cost</b>	<b>61,164.00</b>
		<b>Base Bid Amount Total</b>	<b>7,459,000.42</b>
<b>3% for Unforeseen Security Needs</b>			<b>223,770.58</b>
<b>Registration &amp; Elections</b>			<b>1,312,306.00</b>
<b>Sheriff Jail Facilities</b>			<b>8,380,324.16</b>
		<b>GRAND TOTAL</b>	<b>17,375,401.16</b>