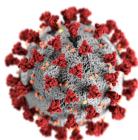


Fulton County COVID-19 Response Update

February 17, 2021 BOC Meeting

OVERVIEW

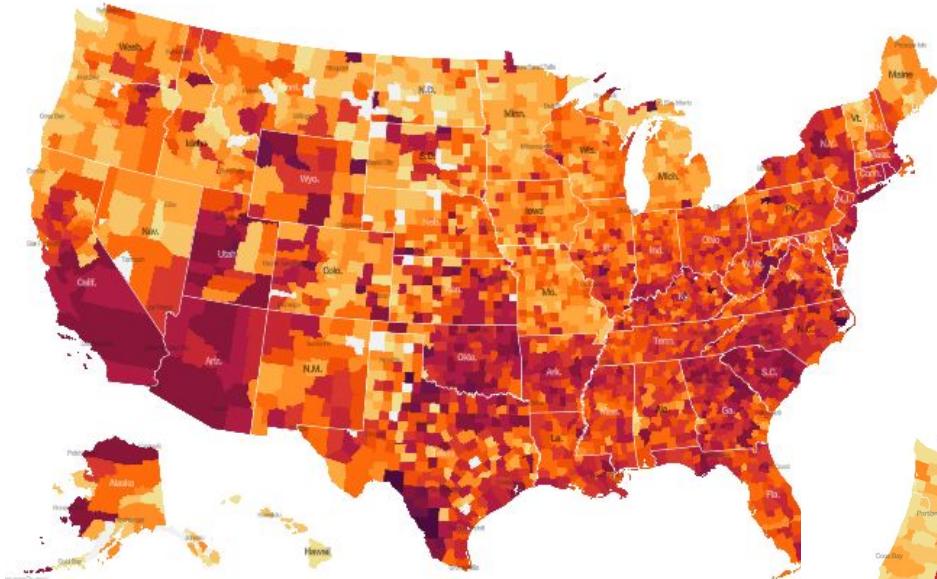
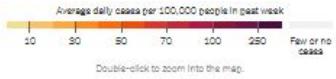
- Incident Response Update
 - Planning Statistics
 - Testing Summaries
 - Vaccination Planning
- Reopening Update
 - Rental Assistance Program Model
 - Tax Commissioner's Office Reopening
- 2021 COVID-19 Funding Update





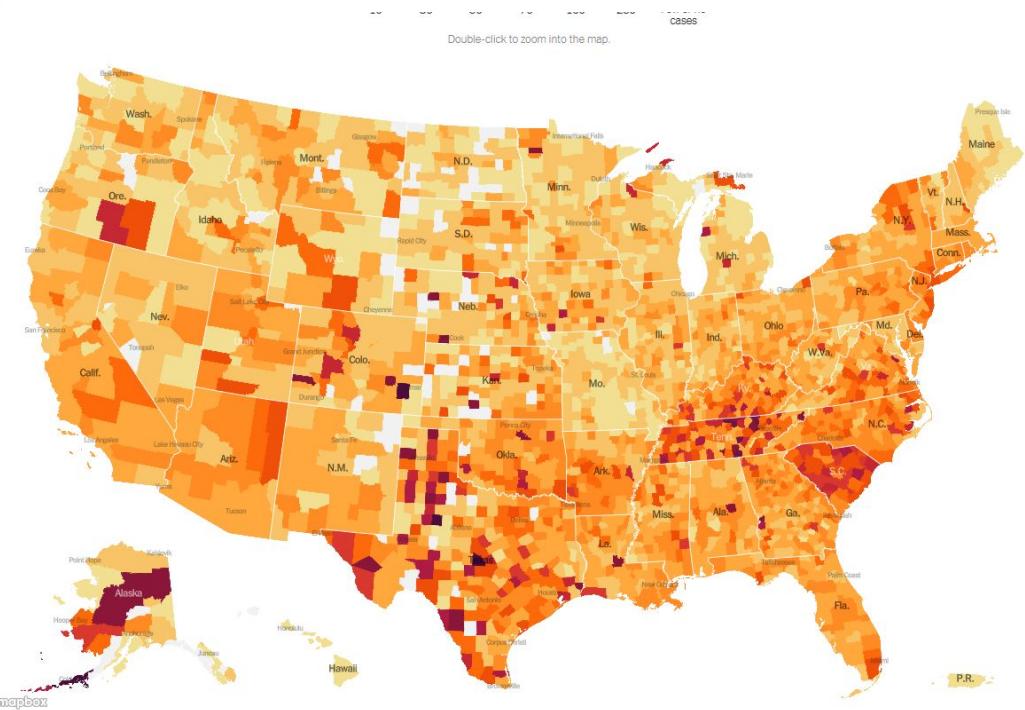
Incident Response Update

COVID in the United States



Jan. 18 2021

Feb. 15, 2021



Incident Response Update

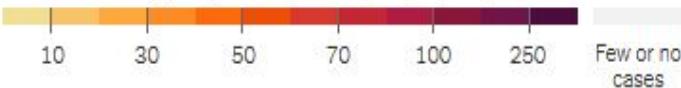
COVID in Georgia



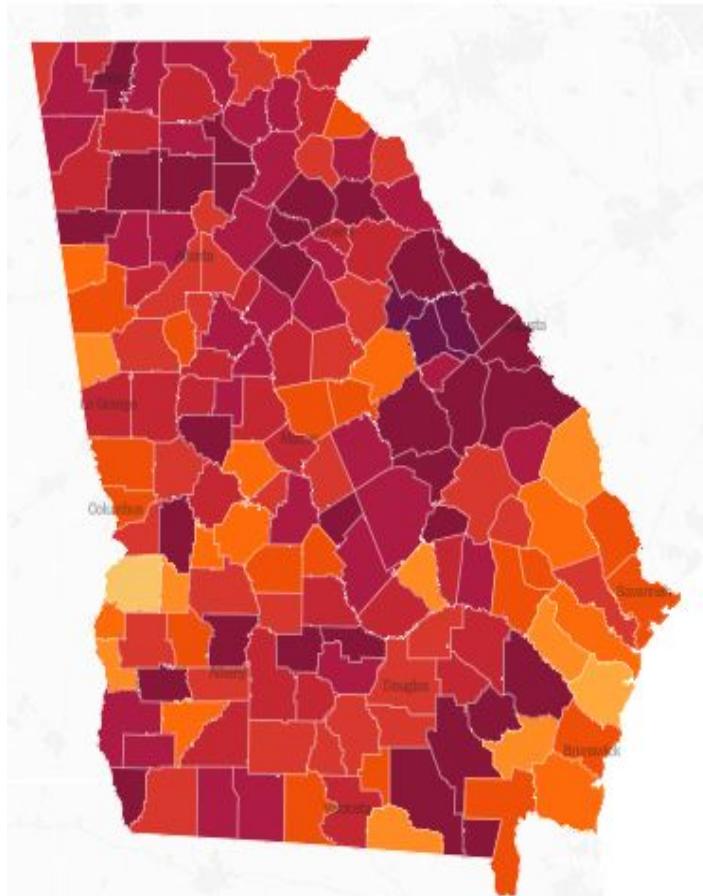
Jan. 18, 2021

Feb. 15, 2021

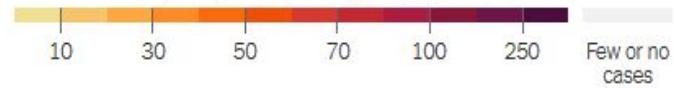
Average daily cases per 100,000 people in past week



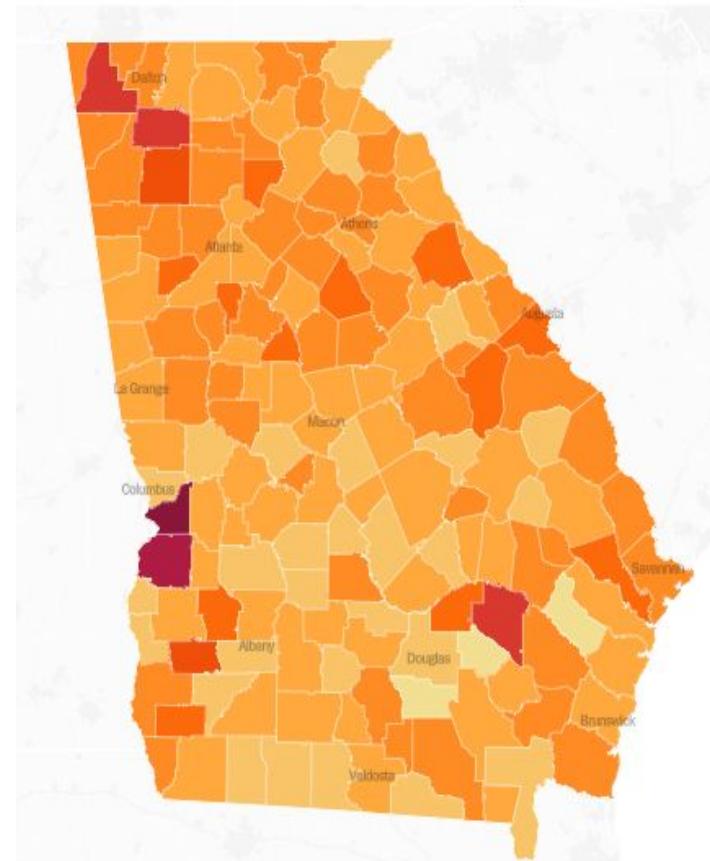
Double-click to zoom into the map.



Average daily cases per 100,000 people in past week



Double-click to zoom into the map.





Incident Response Update

- **Fulton County COVID-19 cases**

- *Since 1/1/21, 7-day avg. for cases has decreased from 780 to 181*

2-15-2021 Daily Fulton County Comparison

	Cases					Charts
	15 February	14 February	24 hr change	1-week ago	7 Day Average	
Fulton Cases	71,970	71,829	141	70,704	181	<p>2-15-21 Fulton Co. Daily Cases 14 Day Change = -40%</p> <p>1500 1000 500 0</p> <p>24-Mar 24-Apr 24-May 24-Jun 24-Jul 24-Aug 24-Sep 24-Oct 24-Nov 24-Dec 24-Jan 24-Feb</p>
GA Cases	792,509	790,779	1,730	778,049	2,066	<p>10,000 cases 5,000 0</p> <p>Mar 2020 Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb</p> <p>TOTAL REPORTED ON FEB 14 14-DAY CHANGE Cases 940,451 1,874 -45%</p>
US Cases	28,298,273	28,260,619	37,654	27,790,169	72,586	<p>300,000 cases 200,000 100,000 0</p> <p>Mar 2020 Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb</p> <p>New cases 7-day average 14-day average TOTAL REPORTED ON FEB 14 14-DAY CHANGE Cases 27.6 million+ 63,850 -39%</p>



Incident Response Update

- COVID-19 Deaths

Since 1/15/21, 7 day avg, for deaths has plateaued 6 COVID Deaths per a day

2-15-2021 Daily Fulton County Comparison

	Deaths					Charts
	15 February	14 February	24 hr change	1-week ago	7 Day Average	
Fulton Deaths	987	985	2	953	4.8	<p>2-15-21 Fulton County Daily Deaths 14 Day Change = 0 %</p>
GA Deaths	13,997	13,964	33	13,481	74	<p>200 deaths 100 0 Mar. 2020 May Jul. Sept. Nov. Jan. 2021 Deaths 7-day average 15,397 -20% →</p>
US Deaths	497,859	497,134	725	479,385	2,536	<p>4,000 deaths 2,000 0 Mar. 2020 Apr. May Jun. Jul. Aug. Sep. Oct. Nov. Dec. Jan. 2021 Deaths New deaths 7-day average 485,154 1,080 -18% →</p>

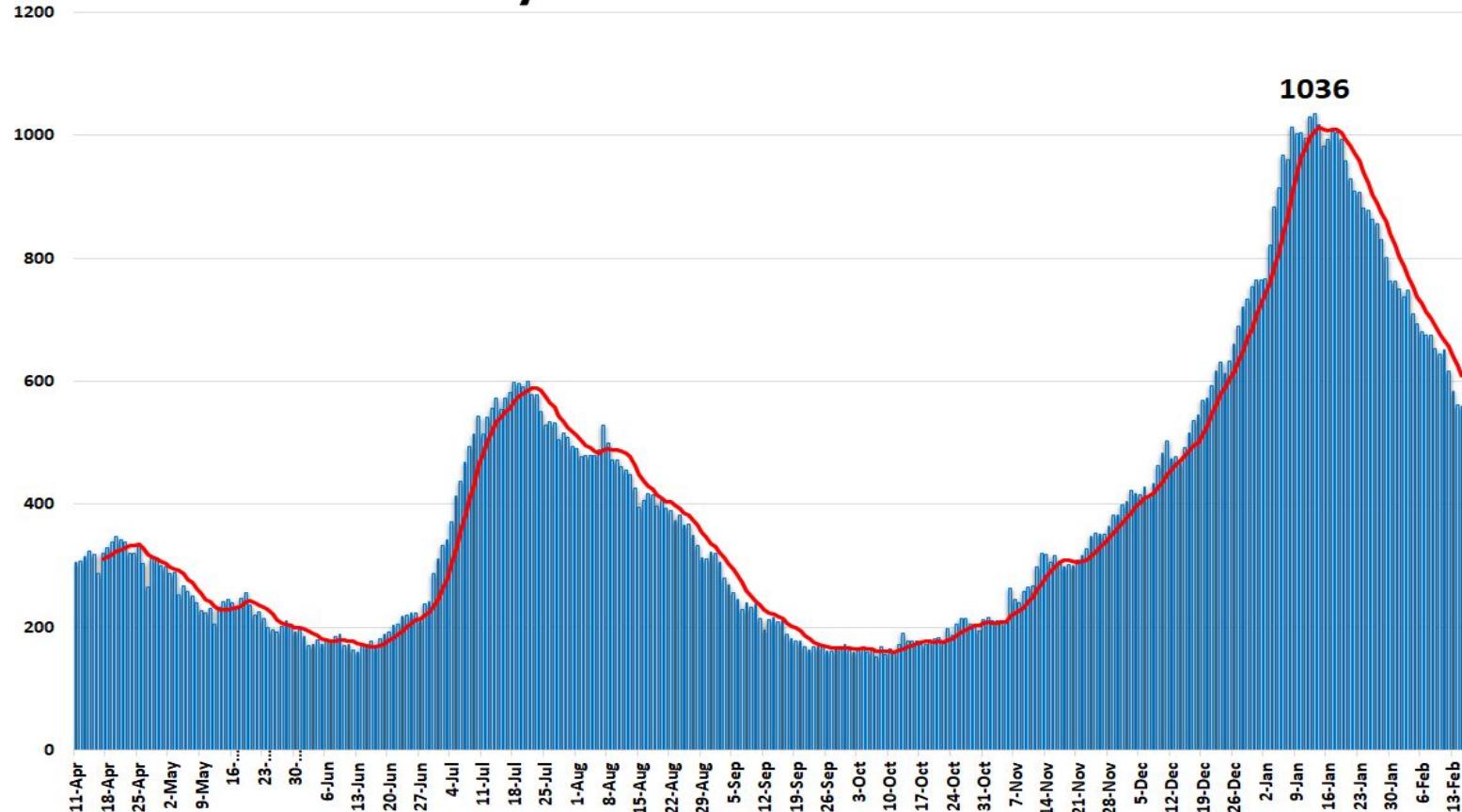


Incident Response Update

- **COVID-19 Fulton County Hospitalizations**
 - *Since 1/15/21, COVID-19 Hospitalizations has decreased from 1010 to 610*
 - *Since 1/1/20, 7-day avg. for % positive tests has decreased off from 13.5 to 7.3*

2-15-2021 Fulton Co Hosp Bed Census

7-Day Trend = **610** 627

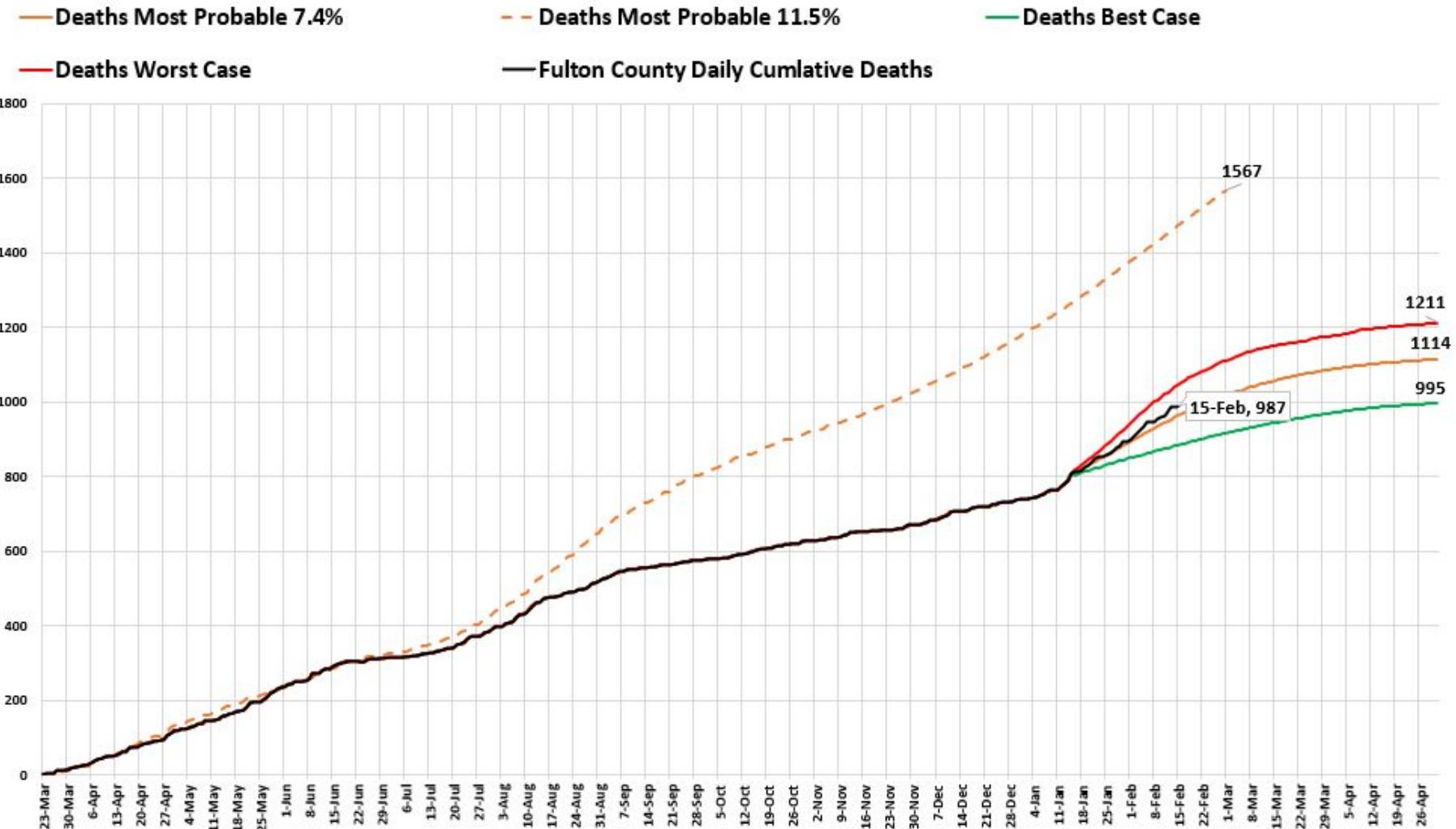


Incident Response Update



- Since 1/1/21, Fulton County's % of the State's COVID-19 deaths has continued a steady to drop from 7.60% to 7.05

2-15-2020 Fulton County COVID-19 Death Projection



Incident Response Update

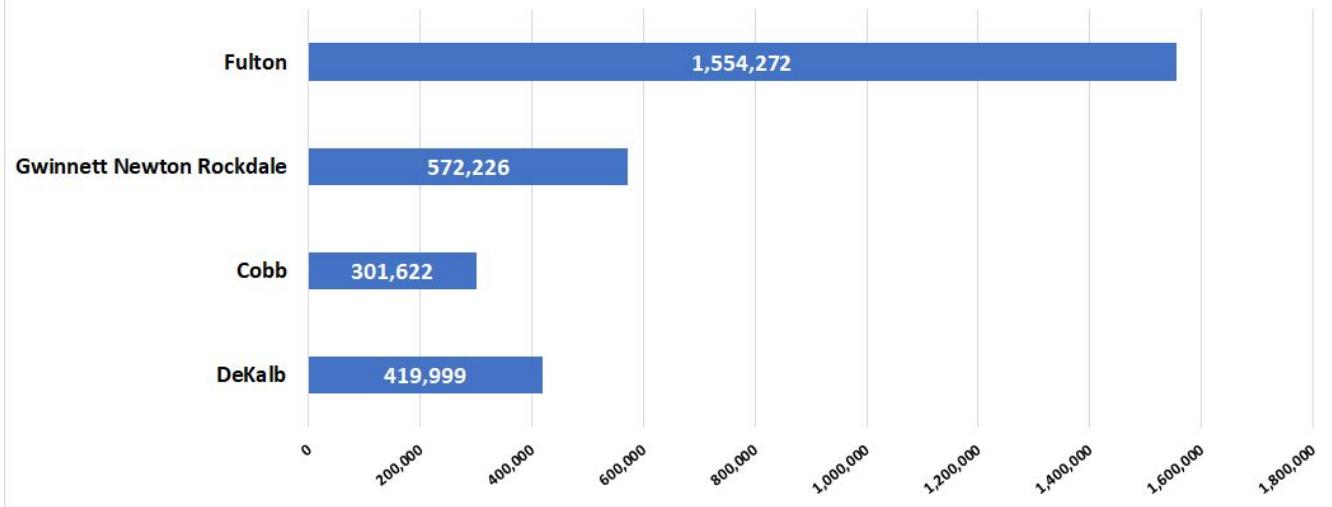
2/15/21 Fulton County COVID-19 Scorecard

Metric	Status (7-day average) =*	Metric
Testing (Demand & Capacity)	*5,939 	Current capability is 13,000 / day Daily Testing: over 2857, 1428 -2857, less than 1428
Testing (Results)	36-72 hrs 	Time to receive results: 0 - 48, 49 - 96, over 96
Cases	*181 	Less than 20, 20 – 74 a day, 75 to 249, over 250
Fulton positivity rate % +	*7.3% 	Less than 1%, 1% - 5%, 5% - 10%, over 10%
Hospitalizations COVID census	*610 	Less than 50, 50 – 200, 201 - 349, over 350
Hospital Bed Availability	*19.9 *17.6% Adult 	Open Beds: over 25%, 15% - 25%, Less 15%
Hospital CCU Bed Availability	*16.4% *14.1% Adult 	Open CCU Beds: over 25%, 15% - 25%, less 15%
Hospital Vent Availability	*53.3% 	Open Vents: over 25%, 15% - 25%, less 15%
COVID Deaths	*4.8 	Less than .25, .25 – 2.5, 2.5 – 5, over 5
Morgue census	*93 	Less Than 60, 60 – 90, over 90
COVID Vaccine Administered	52,612 80%	More than 75%, 50% - 75%, less than 50%

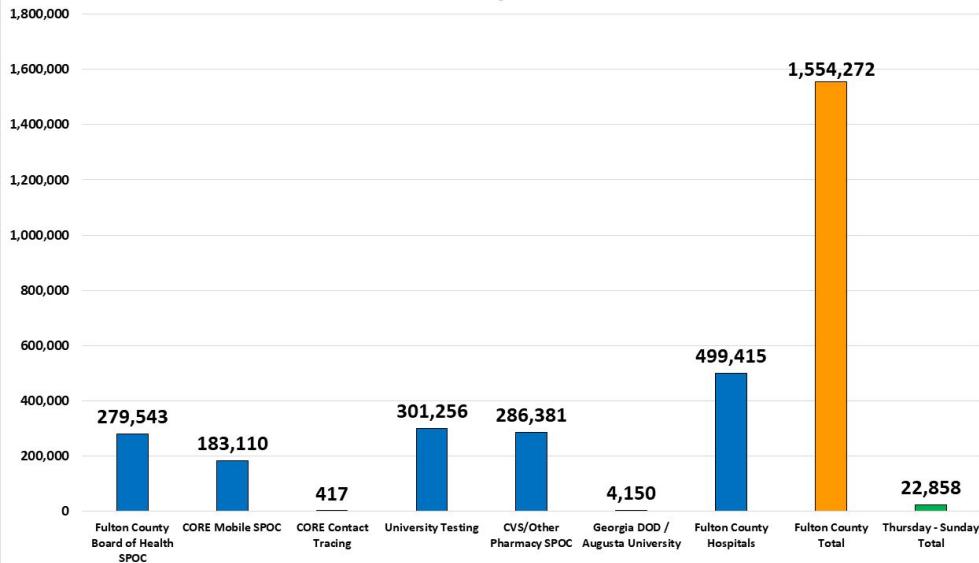


Incident Response Update

2-15-2021 Testing by County



2-14-2021 Fulton County SPOC Cumulative Tests

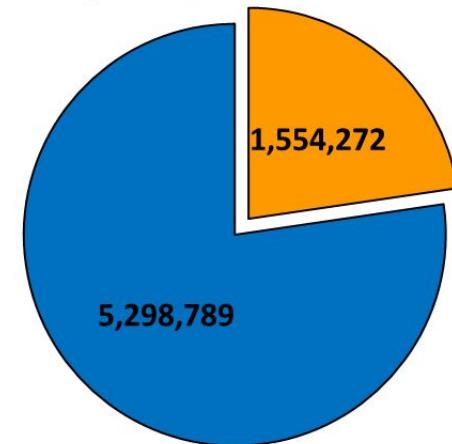


2-14-2021 Fulton County Testing vs State Testing

Total for State = 6,583,061

Fulton County Testing is 22.68% of States Total

■ Fulton County Total ■ State less Fulton County Testing



FULTON COUNTY COVID-19 Vaccine Status Dashboard

Information updated as of 2/15/21 Learn more at www.fultoncountyga.gov/COVID-19



First Doses Given
through Monday, Feb 15 , 2021



Second Doses Given
through Monday, Feb 15 , 2021



People Tested
through Monday, Feb 15 , 2021



First Doses Scheduled
Week of 2/15/21



Second Doses Scheduled
Week of 2/15/21



Vaccination Group
As of Monday, Feb 15 , 2021

Incident Response Update (Vaccine)

Fulton County

VACCINES ADMINISTERED

Total

207,933

Dose 1

Dose 2

140,699 67,234

VACCINES ADMINISTERED PER 100K

Total

20,066

Dose 1

Dose 2

13,578 6,488

- To date, Fulton County BoH has vaccinated 1/4th of County's total
- Other locations in county i.e. Hospitals & Commercial
- Phase 1a demographics could be as high as 250K



Fulton County Government Board of Health Update



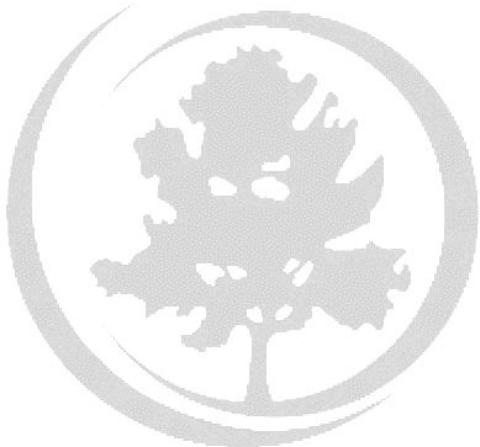
Fulton County COVID-19 Vaccination Plan

- **Vaccine Locations:**
 - 1) Open POD @ GICC
 - 2) Expand capacity @ 4700 North Point
- **Vaccine Equity:**
 - 1) Continue to assist, “in need” LTCFs
 - 2) This week vaccinate 200 Senior Center referrals (expand to 630 next week)
 - 3) Continue to target mobile vaccine solutions, for underserved communities.
- **Staffing clinical & non-clinical:**
 - 1) Extend / Improve staffing calendar
 - 2) Vet all volunteers
 - 3) Complete temp clinical staff hiring, for expansion
- **Reservation System:**
 - 1) Continue to improve current vaccine reservation system
 - 2) Develop strategy for migration to State system
 - 3) Call-center integration
- **Public Information:**
 - 1) Effectively communicate: Vaccine Phases, Vaccine Locations, Vaccine Strategy
 - 2) Develop comprehensive media strategy to combat vaccine hesitancy



Questions?





Fulton County Government

Reopening Plan

Reopening Update

Gating Criteria - Reopening Indicators

CASES



Downward trajectory in the 7-day average of new positive tests within a 14-day period, and positivity rate below 5%

TESTING

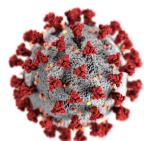


Ability to test 100% of county employees returning to work, & execute the BOH testing plan

EQUIPMENT



PPE and supplies for all employees interacting with public, & temperature screen to enter Fulton facilities



**Satisfy Before Proceeding to Phased Comeback*

COVID POSITIVE EMPLOYEES

LAST 2 WEEKS

DEPARTMENT	POSITIVE	DEPARTMENT	POSITIVE
DISTRICT ATTORNEY	1	SUPERIOR COURT-ALL JUDGES	1
DREAM	2	SUPERIOR COURT-CLERK	1
LIBRARY	1	SUPERIOR COURT-GENERAL	1
PUBLIC WORKS	2	TAX ASSESSORS	1
GRAND TOTAL			10

COVID POSITIVE EMPLOYEES

CUMULATIVE

DEPARTMENT	POSITIVE	DEPARTMENT	POSITIVE
ARTS/COOPERATIVE EXTENSION	1	LIBRARY	19
BHDD, CENTRAL	2	MAGISTRATE COURT	1
BOARD OF HEALTH	26	MEDICAL EXAMINER	2
BOARD OF COMMISSIONER	2	POLICE	6
CLERK OF SUPERIOR CLERK	43	PROBATE COURT	4
COUNTY ATTORNEY	3	PUBLIC DEFENDER	3
COUNTY MANAGER	2	PUBLIC WORKS	19
COUNTY MARSHAL	10	PURCHASING	1
DISTRICT ATTORNEY	15	REGISTRATION & ELECTIONS	3
DREAM	17	SENIOR SERVICES	6
EMERGENCY MANAGEMENT	2	SHERIFF	4
EMERGENCY SERVICES	31	SOLICITOR	4
EXTERNAL AFFAIRS	1	STATE COURT	5
FINANCE	3	SUPERIOR COURT-ALL JUDGES	2
HUMAN RESOURCES	1	SUPERIOR COURT-GENERAL	18
INFORMATION TECHNOLOGY	5	TAX ASSESSORS	17
JUVENILE COURT	15	TAX COMMISSIONER	26
GRAND TOTAL			319

Reopening Update

PHASE II REOPENING



Continued Closure

- Senior Centers
- IDD Service Centers
- Arts Centers

Phase II First Steps

- **WE REMAIN IN A “PHASE I” RE-OPENING POSTURE**
- Tax office reopening (141 Pryor & Greenbriar)

Continued Operations

- Emergency essential operations
- Virtual & contactless service delivery

Reopening Update

Tax Commissioner's Offices - 141 Pryor/Greenbriar

- **Expediting Permanent Installation of Shields at each service desk**
 - **141 Pryor Opening Date: Monday, March 1st**
 - **Greenbriar Opening Date: Monday, March 15th**
- **Other Measures In Support of Opening Plan & Future Operations**
 - **Additional Line Support**
 - **PPE Needs**
 - **Qmatic Upgrade - Citizens Communication Feature**
 - **Permanent Shields (3 Remaining Locations)**



QUESTIONS



Rental Assistance Program

RENTAL ASSISTANCE PROGRAM

Framework

- **ELIGIBILITY** - One or more individuals meets the following criteria:
 - i. Qualifies for unemployment or experienced reduction in household income, incurred significant costs, or experienced a hardship due to COVID-19;
 - ii. Demonstrates a risk of experiencing homelessness or housing instability; and
 - iii. Has a household income at or below 80 percent of the area median.
- **JURISDICTION** - Fulton County households outside the City of Atlanta
- **ASSISTANCE CAPS**
 - i. Maximum \$1300 monthly rent and up to 6 months of assistance
 - ii. Maximum \$200 month in utility payments and up to 6 months of assistance
- **PRIORITIZATION** - individuals unemployed >90 days OR below 50% AMI
- **RECERTIFICATION** - required every 3 months post arrears assistance

RENTAL ASSISTANCE PROGRAM

Program Infrastructure

AWARD MANAGEMENT SYSTEM

- System Selected - Neighborly
- Provider onboard and configuring system

CALL CENTER

- Up to 20 call takers
- Open from M-F 8:30 am to 7 pm & Sat 9 am to noon
- Answer general ERA questions; implement referral protocols; assist with application and required documentation

ADJUDICATION TEAM

- 4 member team
- Complete daily adjudication of applications
- Apply program framework in the adjudication of applications

QUALITY ASSURANCE TEAM

- 2 member team
- Provide oversight & final approval for application adjudication
- Review complex decisions/exceptions

DATA ANALYTICS & REPORTING TEAM

- 2 member team
- Daily monitority and management dashboard of award management; call center; and payment processing systems
- Reporting - Bi-weekly to BOC; monthly to Mayors; and quarterly to Treasury

PAYMENT PROCESSING

- System selected is HomeFreeUSA
- Waiting completion of purchasing process

RENTAL ASSISTANCE PROGRAM

Outreach, Communication, & Collateral

OUTREACH

Identify and contact households with eviction filings

Target campaign to households within the top 10, at risk census tracts

Engage trusted non-profits for referrals

COMMUNICATION

Award announcement press release

Formal Communication Plan due 2/19

COLLATERAL

ERA website and highlight on County Website

Elected Officials media kit

QR code to application

FAQ

RENTAL ASSISTANCE PROGRAM

Next Steps

- Execute staffing plan
- Configure award management system
- Configure call center system
- Onboard payment system
- Train staff
- **Launch March 1, 2021**



QUESTIONS



Emergency Response Reserve Update

Budget vs Commitments

		2.12.2021	Budget	Commitments	Unobligated	Paid
in Millions \$						
Health Response	Testing	\$ 4.2		1.5	\$ 2.7	\$ -
	Vaccination	8.3		6.6	1.7	-
	SPOC / Mobile Site Oper.	6.1		6.1	-	-
	Comm. Testing/ Vaccine	1.0		1.0	-	-
	Total	19.6		15.2	4.37	-
Operational Stability	PPE	4.0		4.0	-	-
	Infrastructure	3.2		3.2	-	-
	Prof. Serv	1.2		1.2	-	-
	Warehouse	1.2		1.2	-	0.0
	Day Porters	1.3		-	1.3	-
	Janitorial	2.8		0.6	2.2	-
	Childcare	0.3		0.3	-	-
	Health Care Costs	1.0		1.0	-	-
	COVID - 2020 Oblig / Reserve	5.2		4.9	0.3	1.2
	Hardware and Software	5.4		3.5	1.9	-
Total	Hazard Pay	0.5		-	0.5	-
	Total	26.1		19.9	6.2	1.2
		\$ 45.7		\$ 35.2	10.5	\$ 1.2

Purchase Orders

Program	Legal Name	Line Description	PO	Paid	Balance
Rolled from 2020 Total			4,365,643	1,232,411	3,133,232
Prof. Serv.	Emergency Management Services International, Inc.	onsite and offsite COVID-19 Response Support Services	1,242,943	-	1,242,943
Prof. Serv. Total			1,242,943	-	1,242,943
Janitorial	BELFOR USA	Ongoing sanitization of Fulton County facilities	200,000	-	200,000
Janitorial	FULL CIRCLE RESTORATION & CONSTRUCTION SER	Ongoing sanitization of Fulton County facilities	200,000	-	200,000
Janitorial	CRM SERVICES LLC	Ongoing sanitization of Fulton County facilities	200,000	-	200,000
Janitorial Total			600,000	-	600,000
Hardw. and Softw.	Zoom Video Communications, Inc.	Enterprise Named Host Annual- Zoom Room Annual	200,000	-	200,000
Hardw. and Softw. Total			200,000	-	200,000
Testing	JECKIL PROMOTIONS, INC.	Clique Men's Kingsland Jacket 3XL(4) and 4XL (1)	57	57	-
Testing	JECKIL PROMOTIONS, INC.	Clique Men's Kingsland Jacket Extra Large	2,675	2,675	-
Testing	JECKIL PROMOTIONS, INC.	Clique Men's Kingsland Jacket Large	3,415	3,415	-
Testing	JECKIL PROMOTIONS, INC.	Clique Men's Kingsland Jacket Medium	3,415	3,415	-
Testing	JECKIL PROMOTIONS, INC.	Clique Men's Kingsland Jacket Small	1,708	1,708	-
Testing	JECKIL PROMOTIONS, INC.	Clique Men's Kingsland JackSize : 2XL	1,138	1,138	-
Testing	JECKIL PROMOTIONS, INC.	Setup Charge	30	30	-
Testing	JECKIL PROMOTIONS, INC.	Shipping and Handling	436	436	-
Testing	JECKIL PROMOTIONS, INC.	Shipping and Handling Charges	96	96	-
Testing	JECKIL PROMOTIONS, INC.	(blank)	2,026	2,026	-
Testing Total			14,997	14,997	-
Warehouse	ULINE, INC.	Item: CLASS 2 STANDARD SAFETY VEST - ORANGE, L/XL	120	-	120
Warehouse	ULINE, INC.	Item: ECONOMY FOLDING TABLE - 96 X 30", WHITE	2,875	-	2,875
Warehouse	ULINE, INC.	Item: ECONOMY PLASTIC FOLDING CHAIR - WHITE	696	-	696
Warehouse	ULINE, INC.	Item: LAMINATOR - 12"	195	-	195
Warehouse	ULINE, INC.	Item: LETTER SIZE LAMINATING POUCHES - GLOSSY, 3 MIL	50	-	50
Warehouse	ULINE, INC.	Item: LOW TEMP EXTENSION CORD - 25'	100	-	100
Warehouse	ULINE, INC.	Item: LOW TEMP EXTENSION CORD - 50'	120	-	120
Warehouse	ULINE, INC.	Item: OFFICE TRASH CAN - 7 GALLON, BLACK	140	-	140
Warehouse	ULINE, INC.	(blank)	21,266	-	21,266
Warehouse	OFFICE DEPOT	Item: 962XL High Yield Black and HP 962Cyan, Magenta, Yellow Original Ink Cartridges 1	208	208	-
Warehouse	OFFICE DEPOT	Item: HP 962 Original Ink Cartridge, Black (3HZ99AN)	66	66	-
Warehouse	OFFICE DEPOT	Item: K1500 Single-Serve Commercial Coffee Maker, Black	140	140	-
Warehouse	OFFICE DEPOT	Item: OfficeJet Pro 9025 Wireless InkJet All-In-One Color Printer	330	330	-
Warehouse	OFFICE DEPOT	(blank)	2,576	-	2,576
Warehouse	GRAINGER INDUSTRIAL SUPPLY	(blank)	1,189	-	1,189
Warehouse	HOME DEPOT	(blank)	428	428	-
Warehouse Total			30,499	1,172	29,327
Grand Total			\$ 6,454,081	\$ 1,248,579	\$ 5,205,502

Other Emergency Programs

Emergency Rental Assistance Program (Federal Support)

<i>in millions \$</i>	Budget
Rental Assistance	\$ 15.20
Utilities Assistance	1.0
Admin. Cost - 10% of Funds	1.8
	<hr/>
	\$ 18.0

Other Sources of Funds

Federal COVID-19 Local Fiscal Recovery Plan (in Process)

Summary- \$350 Billion for State and Local Governments. If approved, Fulton County estimated to receive \$200 million per NACO estimator tool

Allowable Uses - Health Response, Community Needs, Operational Stability

Federal FEMA Vaccination Distribution

Summary - \$3.2 billion for expenses related to COVID-19 vaccination at 100% federal cost share.

Allowable Uses - Reimbursement for critical supplies, staffing, training and transportation needs testing & vaccination



QUESTIONS