



FULTON COUNTY FY2024 GRANTS ACTIVITY REPORT February 2024

Presented to:
Fulton County Board of Commissioners
Wednesday, March 20, 2024
Recess Meeting



Exhibit 1: Board Grants Ratification Summary

Grants Submitted and/or Awarded February 1, 2024 - February 29, 2024

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY

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Grant Applications Submitted and/or Awarded February 1, 2024 Through February 29, 2024 Requiring BOC Ratification

Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status	Previous Award from Grantor
JUSTICE AND SAFETY							
Sheriff	Governor's Office of Highway Safety	Highway Enforcement of Aggressive Traffic	Request approval to apply and accept a repeat grant from the Governor's Office of Highway Safety in the amount of \$238,216.64 to combat and reduce the number of impaired and aggressive drivers in Fulton County and cover overtime benefits and compensation for staff on the Highway Enforcement of Aggressive Traffic (HEAT) Task Force. No County Cash Match	\$ 238,216.64	\$ -	Pending	\$ 334,456.60
Sheriff	U.S. Marshals Service Fugitive Task Force	Sheriff Law Enforcement Operations	Request approval to accept a repeat grant and Memorandum of Understanding between the Fulton County Sheriff Office and the United States Marshals Service Fugitive Task Force for funding in the amount of \$54,000.00 to cover overtime benefits and compensation for staff participating on the Sheriff Joint Law Enforcement Operations. There was a federal reduction in awards for FY24 for all programs. No County Cash Match	\$ 54,000.00	\$ -	Awarded	\$ 59,520.00
Superior Court	Criminal Justice Coordinating Council	Veterans Court	Request approval to apply and accept a repeat grant from the Criminal Justice Coordinating Council in the amount of \$268,789.42 for Superior Court: Veterans Court to cover salaries and benefits for the clinical and case management staff, costs of drug testing equipment and supplies for the program. This grant requires an in-kind match of \$40,318.00, which will be covered by staff time on the grant. No County Cash Match	\$ 268,789.42	\$ -	Pending	\$ 250,634.00
Superior Court	Criminal Justice Coordinating Council	Behavioral Health Treatment Court	Request approval to apply and accept a repeat grant from the Criminal Justice Coordinating Council in the amount of \$349,419.66 for Superior Court: Behavioral Health Treatment Court to cover salaries and benefits for clinical and case management staff, the costs of drug testing equipment and supplies for the program. This grant requires an in-kind match of \$52,413.00, which will be covered by staff time on the grant. No County Cash Match	\$ 349,419.66	\$ -	Pending	\$ 313,840.00
Superior Court	Criminal Justice Coordinating Council	Adult Drug Court	Request approval to apply and accept a repeat grant from the Criminal Justice Coordinating Council in the amount of \$383,260.86 for Superior Court: Adult Drug Court to cover salaries and benefits for clinical and case management staff, costs of drug testing equipment and supplies for the program. This grant requires an in-kind match of \$57,489.00, which will be covered by staff time on the grant. No County Cash Match	\$ 383,260.86	\$ -	Pending	\$ 371,761.00
State Court	Criminal Justice Coordinating Council	DUI Treatment Court	Request approval to apply and accept a repeat grant from the Criminal Justice Coordinating Council in the amount of \$111,714.76 for State Court: DUI Treatment Court to cover the salaries and benefits for a case manager, costs for drug testing, monitoring equipment, transportation and training for the program. The grant requires an in-kind match of \$16,757.00, which will be covered by staff time on the grant. No County Cash Match	\$ 111,714.76	\$ -	Pending	\$ 15,869.00
Subtotal:				\$ 1,405,401.34	\$ -		
HEALTH AND HUMAN SERVICES							

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Grant Applications Submitted and/or Awarded February 1, 2024 Through February 29, 2024 Requiring BOC Ratification

Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status	Previous Award from Grantor
Senior Services	AmeriCorps	AmeriCorps Senior Companion Program	Request approval to apply and accept a repeat grant from AmeriCorps in the amount of \$304,276.00 to provide and establish an AmeriCorps Senior Companion Program, recruit senior volunteers to build relationships, to provide socialization and independent-living assistance activities to Fulton County older adults. The program will support 40 volunteers and will serve 160 Fulton County seniors. This grant requires a cash match of \$30,428.00, which is in the department FY24 budget. County Cash Match: \$30,428.00	\$304,276.00	\$ 30,428.00	Pending	\$ 298,756.80
Subtotal:				\$ 304,276.00	\$ 30,428.00		
ARTS AND LIBRARIES							
Library	Best Buy	Fulton County Library Best Buy Teen Technology Center	Request approval to accept a repeat grant from Best Buy in the amount of \$1,600.00 for the Central Library Administrator's travel expense, conference attendance costs and other expenses related to the Best Buy Teen Tech Center initiative. No County Cash Match	\$ 1,600.00	\$ -	Awarded	\$ -
Subtotal:				\$ 1,600.00	\$ -		
INFRASTRUCTURE AND ECONOMIC DEVELOPMENT							
OPEN AND RESPONSIBLE GOVERNMENT							
REGIONAL LEADERSHIP							
TOTAL:				\$ 1,711,277.34	\$ 30,428.00		



Exhibit 2: All Grants Activity

Cumulative Through February 29, 2024

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity. Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

EXHIBIT 2: ALL GRANTS ACTIVITY
CUMULATIVE & CURRENT PERIOD (AS OF February 29, 2024)

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.

Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

ALL GRANTS ACTIVITY						
All Grants	Prior Period Grants	Prior Period Funds	Current Period Grants: 2/1/2024-2/29/2024	Current Period Funds: 2/1/2024-2/29/2024	Cumulative Total Grants	Cumulative Total Funds
Grants Pending [^]	5	\$ 501,835.50	6	\$ 1,655,677.34	11	\$ 2,157,512.84
Grants Awarded	6	\$ 669,324.89	2	\$ 55,600.00	8	\$ 724,924.89
Grants Denied	0	\$ -	0	\$ -	0	\$ -
Cash Match Requested-2024	-	\$ 19,610.68	0	\$ 30,428.00	-	\$ 50,038.68
Total:	11	\$ 1,190,771.07	8	\$ 1,741,705.34	19	\$ 2,932,476.41

ALL GRANTS AWARDED, NEW VS. RENEWAL						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 2/1/2024-2/29/2024	Current Period Funds: 2/1/2024-2/29/2024	Cumulative Total Grants	Cumulative Total Funds
New Grant Awards	1	\$ 425,000.00	0	\$ -	1	\$ 425,000.00
Renewal/Repeat Grant Awards	5	\$ 244,324.89	2	\$ 55,600.00	7	\$ 299,924.89
Total:	6	\$ 669,324.89	2	\$ 55,600.00	8	\$ 724,924.89

ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 2/1/2024-2/29/2024	Current Period Funds: 2/1/2024-2/29/2024	Cumulative Total Grants	Cumulative Total Funds
Competitive Grant Awards	2	\$ 95,000.00	2	\$ 55,600.00	4	\$ 150,600.00
Formula Grant Awards ^{^^}	4	\$ 574,324.89	0	\$ -	4	\$ 574,324.89
Total:	6	\$ 669,324.89	2	\$ 55,600.00	8	\$ 724,924.89

[^]Includes 5 grants that were pending at the end of 2023 and carried over for tracking in 2024.

^{^^}Formula grant awards include non-competitive grants and allocations.