Contract Renewal Evaluation Form

Date:	June 20, 2023
Department	Public Works
Contract Number:	21ITB000019A-CJC
Contract Title:	Water Meter Reading

Instructions:

It is extremely important that every contract be rigidly scrutinized to determine if the contract provides the County with value. Each renewal shall be reviewed and answers provided to determine whether services should be maintained, services/scope reduced, services brought in-house or if the contract should be terminated. Please submit a completed copy of this form with all renewal requests.

1. Describe what efforts were made to reduce the scope and cost of this contract.

Water Meter Reading is based on a pre-determined number of water meters. Currently, water meter reading is performed both manually and utilizing radio read technology. Reducing the number of manual meters will help minimize future cost.

2. Describe the analysis you made to determine if the current prices for this good or service is reflective of the current market. Check all applicable statements and provide documentation:

☑ Internet search of pricing for same product or service:				
	Date of search:			
	Price found:			
	Different features / Conditions:			
	Percent difference between internet price and renewal price:			

Explanation / Notes:

An Internet search did not reveal any relevant contracts.

☒ Market Survey of other jurisdictions:

Date contacted:	
Jurisdiction Name / Contact name:	
Date of last purchase:	
Price paid:	
Inflation rate:	
Adjusted price:	

	Percent difference between past purchase price and renewal price:					
	Are they aware of any new vendors?	□ Yes	□ No			
	Are they aware of a reduction in pricing in this industry?	□ Yes	□ No			
	How does pricing compare to Fulton County's award contract?					
	Explanation / Notes:					
	\square Other (Describe in detail the analysis conducted and the outcome):					
3.	What was the actual expenditure (from the AMS system) spent for tyear?	this contract for p	orevious fiscal			
4.	Does the renewal option include an adjustment for inflation? (Information can be obtained from CPI index)	⊠ Yes	□ No			
	Was it part of the initial contract?	⊠ Yes	□ No			
D	ate of last purchase:					
Р	rice paid:					
In	flation rate:					
Α	djusted price:					
Р	ercent difference between past purchase price and renewal price:					
Ex	planation / Notes:					
	ere are multiple line items as part of this contract. Each line item represer vices provided. Initial contract states that Renewal #2 has a 3% inflational		based on			
5.	Is this a seasonal item or service? ☐ Yes ☒ No					
6.	6. Has an analysis been conducted to determine if this service can be performed in-house? ☐ Yes ☐ No ☐ If yes, attach the analysis.					
7.	What would be the impact on your department if this contract was	not approved?				
tim	Without accurate meter reading, the Public Works and Finance Departmely and accurate collection of fees for delivery of water service.	ents are not able t	o ensure			