

Fulton County Board of Commissioners

Fulton County Schools Update 04-14-2021



FCS Project Vaccination 2021

Project Goal: Fully vaccinate all the FCS employees who want the vaccine by April 17, 2021

Updated Details

Dates	Location	Time	Vaccine	Current Registrants	Capacity Calibration
1 st Shot - Mar 22-27	MBS	9:30 -3:00	Pfizer	3574 @ 600 per day	<u>1400 per day</u>
2 nd Shot - Apr 12-14				A number of employees found other ways	Due to fewer employees actually
				to get vaccinated ahead of our mass	registering for the vaccine, we
				vaccination event and there remains some	will adjust the plan for the 2 nd
				level of hesitancy and disengagement	dose to get all shots completed
				The reservation system will	in 3 days, thus, returning to F2F
				remain open thru next week.	<mark>for April 15-16</mark>

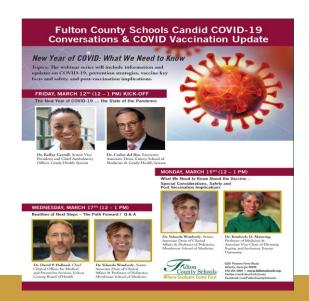
Information Sessions Well Done!

1st - 382

2nd - 441

3rd - 75





THANKS!

Board, Dr. Looney, ETF, Health Services, Communications, Safety & Security, Event Volunteers, FCBOH.



Budget



Budget items	Governor's Proposed Budget Adjustment	Potential Fulton County School Impact	
Teacher Retirement System	\$57.3 million	\$3.3million	
Training and Experience	\$96.6 million	\$1.2 million	
QBE (enrollment)	(\$166) million	(\$20.1) million	
Local Fair Share	(\$111.8) million	(\$19.9) million	
Notables			
Charter System Grant	\$36.2 million	\$4.2 million	

Capital Planning/IT Growth During COVID19



CP 2027 technology ask will reflect an increase due to increased usage and reliance on technology as a foundational component of high-quality learning and teaching.



Laptops, hotspots, and VPN became the **foundation** of learning & teaching



Bandwidth increased 100%



Business and instructional environment changed from bricks to clicks



TEAMS usage increased 433%



Unprecedented shift to virtual learning and work increased access to standard platforms



Digital resources increased 3000%

Capital Plan/Facilities **Promises Made Promises Kept**

Opened this school year...

Renovations:

- Campbell ES (2nd Summer)
- Chattahoochee HS
- Seaborn Lee ES
- State Bridge Crossing ES
- Stonewall Tell ES



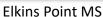


Chattahoochee HS Addition / Renovation

Media Center Projects

- Bear Creek MS
- Elkins Pointe MS
- Haynes Bridge MS
- Sandy Springs MS
- Woodland MS







Woodland MS

Fire Alarm Upgrades:

- North Springs HS
- Stonewall Tell ES



Security Camera Upgrades (14):

- Abbotts Hill ES
- Alpharetta ES
- Bethune ES
- Birmingham Falls ES
- Campbell ES
- Cliftondale ES
- Manning Oaks ES Northwood ES

Hapeville ES

• Ison Springs ES

- Oakley ES
- Randolph ES
- Dunwoody Springs ES Roswell North ES

Roof Replacements:

- Hopewell MS
- Summit Hill ES

Turf Replacement:

Langston Hughes HS









Capital Plan/Facilities



Promises Made Promises Kept / Recent Accomplishments

Opening this fall...

Innovation Academy – Alpharetta





Global Impact Academy – Fairburn





Capital Plan/Facilities

County Schools Where Students Come First

Promises Made Promises Kept / Recent Accomplishments

Opening this fall...

New Facility Projects*

Riverwood HS Final Phase South Transportation

Addition/Ren. Projects*

Centennial HS Roswell HS Tri-Cities HS

Roofing Replacements

Cogburn Woods ES
High Point ES
Manning Oaks ES

General Ren. Projects:

Admin Building HVAC/Roof Chattahoochee HS Bleacher Repl. Evoline C. West ES North Learning Center HVAC Shakerag ES Sweet Apple ES HVAC

Media Center Ren. Projects:

Autrey Mill MS Ridgeview MS River Trail MS Sandtown MS Taylor Road MS

Security Camera Upgrades *

Construct in 2021 Construct in 2022 Barnwell ES Crabapple Xing ES Cogburn Woods ES Creek View ES **Dolvin ES** Findley Oaks ES Evoline C. West ES Lake Windward ES Hembree Springs ES Medlock Bridge ES **High Point ES** Mt Park ES Hillside ES **New Prospect ES Liberty Point ES** Ocee ES Mimosa ES Shakerag ES Palmetto ES Spalding Drive ES Renaissance ES State Bridge Xing ES Summit Hill ES River Eves ES Stonewall Tell ES **Woodland ES Sweet Apple ES**

^{*} These projects occur during other portions of the year

K-8 School Model



K-8 Model Characteristics

- ✓ Serves grades Pre-K 8th on one campus
- ✓ Schools similar sized but smaller grade enrollments
- ✓ Slower pace of change for early teens
- ✓ Increased role model/leadership opportunities
- ✓ Increased continuity for students, families, teachers, and the wider community
- ✓ Less transition for students and parents results in greater community connection to the school

Interesting Facts

K-8 is a standard model in Charter Schools,

- Private Schools,
- Public Urban Schools, and European Schools.

Largest K-8 transition challenge for many traditional districts is funding for building configurations.

Quality instruction is still the greatest indicator of student <u>success in any school setting.</u>

Why We Believe in K-8



Extensive National Research

Baltimore: Students in K–8 schools scored higher than their middle school counterparts on standardized achievement measures in reading, language arts, and math.

Baltimore City Schools, Division of Research, Evaluation, and Accountability. (2001). An examination of K–5, 6–8 versus K–8 grade configurations.

Philadelphia: Students in the K–8 schools had higher academic achievement and surpassed middle school students in reading and science, with statistically higher gains in math.

Offenberg, R. M. (2001). The efficacy of Philadelphia's K-to-8 schools compared to middle grades schools. Middle School Journal, 32(4), 23–29.

Milwaukee: Students in the K–8 schools had higher academic achievement as measured by standardized test scores, especially in math.

Simmons, R. G., & Blyth, D. A. (1987). Moving into adolescence: The impact of pubertal change and school context. New York: Aldine de Gruyter

Long-Term Local Expertise

FCS has successfully managed K-8 Charters for over 15 years.

- Amana Academy (2005)
- The Main Street Academy (2010)
- Chattahoochee Hills Charter (2013)
- Rise Grammar and Prep Schools (2015)
- Fulton Academy of Science and Technology (2016)



Where Might FCS Employ K-8 Models?



School communities that feature the following characteristics would most benefit from the K-8 Model

Parents are interested in increased engagement

Community is addressing mobility challenges

Student populations would benefit from more focused instruction

Facility configuration opportunities exist which would support the learning model

Learning Disruption Student Impact



- Evidence suggests significant bias in the assessment scores for early elementary grades due to testing environment.
- Average losses appear to be higher in reading than in math, ranging from one to four and one-half months of learning in grades 5-8.
- Average losses are generally higher for students who qualify for FRL students than for students who do not.
- Hispanic students tend to experience larger learning losses than do either non-Hispanic
 White or Black students. Similarly, students who are English Learners (ELs) generally have larger losses than for non-EL students.
- Students with disabilities had less learning loss than their peers without disabilities.
- Learning loss is substantially greater for male students than for female students.
- Consistent with the multi-state evidence reported by Curriculum Associates, estimated learning losses were much greater among students taking the assessment at school.

Learning Disruption FCS Response



Create a systemic answer to learning loss that addresses the impact to student achievement through an equitable lens.



Summer School 2021 Overview



Registration opened March 12

		Dates	Student Hours	ESY Student Hours
Elementary (K-5)	K-5 targeted support in reading and math	Session 1: June 7 – 24 Session 2: July 1 – 22	7:40 am – 11:40 am	12:00 pm – 4:00 pm
Middle (6-8)	Accelerated "reboot" experience: previewing next grade level of science and social studies content through targeted ELA, Reading, and Math support.	Session 1 Only: June 7 – 24	8:55 am – 12:55 pm	1:10 pm – 4:10 pm
High (9-12)	Doubling courses offered to clear Incompletes	Session 1: June 7 – 24 Session 2: July 1 – 22	8:20 am – 12:20 pm	12:40 pm – 4:10 pm