

Contract Renewal Evaluation Form

Date:	09/19/2022
Department:	Public Works
Contract Number:	20ITBC1320A-FB
Contract Title:	Rip Rap Crushed Stones

Instructions:

It is extremely important that every contract be rigidly scrutinized to determine if the contract provides the County with value. Each renewal shall be reviewed and answers provided to determine whether services should be maintained, services/scope reduced, services brought in-house, or if the contract should be terminated. Please submit a completed copy of this form with all renewal requests.

1. Describe what efforts were made to reduce the scope and cost of this contract.

The scope and cost reduction efforts of this contract are limited since this contract is to renew the existing contract for Rip Rap Crushed Stones. The Rip Rap Crushed Stones are essential for the maintenance and repair of the new pipes installations within the Water Distribution System. The Rip Rap Crushed Stones are manufactured items that cannot be produced by the department or county.

2. Describe the analysis you made to determine if the current prices for this good or service are reflective of the current market. Check all applicable statements and provide documentation:

Internet search of pricing for the same product or service:

	Date of search:	09/19/2022
	Price found:	Pricing varies due to the different types, styles, and sizes of Precision Fill Foam and Materials.
Different features / Conditions:		
The percent difference between percent net price and renewal price:		

Explanation / Notes:

In accordance with Fulton County Purchasing Code, Section 2-314, contracts as this shall have a competitive bid. Since this contract is over \$50,000, it shall go before the Board of Commissioners.

Sample Materials: Items 1, 2, 3, 4, 5 of the contract pricing sheet, Crushed Stones (Includes Rip Rap), GDOT Type 1 Rip Rap, GDOT Type 3 Rip Rap, Surge Stone (Baby), ASTM #57 Crushed Stone, ASTM #57 Crushed Stone, ASTM # 89 Crushed Stone, Crusher Run- Granite GAB, ASTM #34 (Railroad Rock).

Samples of the internet pricing of material out of the group of materials are covered in this contract.

Internet's pricing of sampled items is listed below. Private commercial pricing is significantly higher than contracted municipal pricing. The internet price is 20% - 25% higher because it is quoting gross prices, however, the County purchases several different types of Rip Rap Stone , therefore, the prices are lower.

For Example	Our Price	Compared Price
Line#1- Crushed Stone	\$49.75	\$59.70
Line #2- GDOT Type 3	\$40.01	\$48.01
Line #3- Surge Stone	\$45.54	\$54.64
Line# 4- #57 Crushed Stone	\$37.55	\$45.06
Line# 5- #89 Crushed Stone	\$40.62	\$48.74

Market Survey of other jurisdictions:

Date contacted:	9/19/2022
Jurisdiction Name / Contact name:	Clayton County / Angela Glover
Date of last purchase:	N/A
Price paid:	N/A
Inflation rate:	N/A
Adjusted price:	N/A
The percent difference between the past purchase price and renewal price:	N/A
Are they aware of any new vendors?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Are they aware of a reduction in pricing in this industry?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
How does pricing compare to Fulton County's award contract?	Prices vary per type, size, style, and weight of Rip Rap Crushed Stone

Explanation / Notes:

Surrounding jurisdictions such as Clayton County, Gwinnett County, City of Atlanta, Cobb County, and Dekalb County may or may not employ the use of Rip Rap Crushed Stones and materials but it has been determined that this practice is beneficial to Fulton County's Water Distribution Services.

Other (Describe in detail the analysis conducted and the outcome):

Click here to enter text.

3. What was the actual expenditure (from the AMS system) spent for this contract for previous fiscal year?

4. Does the renewal option include an adjustment for inflation? Yes No
(Information can be obtained from the CPI index)

Was it part of the initial contract? Yes No

Date of last purchase: 8/26/2022

Price paid: \$345.95

Inflation rate:

Adjusted price:

The percent difference between the past purchase price and renewal price:

Explanation / Notes:

[Click here to enter text.](#)

5. Is this a seasonal item or service? Yes No

6. Has an analysis been conducted to determine if this service can be performed in-house? Yes No

A service contract for Rip Rap Crushed Stones is needed by the Public Works on a year-round basis for water service installations, repairs, and maintenance. This contract is essential to the ongoing operations of the Public Works Department.

7. What would be the impact on your department if this contract was not approved?

Approval by the Board of Commissioners in the renewal of this contract is critical for the Public Works Department to effectively complete the process of installing new and repairing existing service installations within the Water Distribution System. If this contract is not renewed it could delay the department's response for service installations, repairs, and maintenance within the Water Distribution System which are essential to the ongoing operations of the Public Works Department.

BENNIES WILLIS

09/19/2022

Prepared by



Date

10/24/2022

Department Head

Date

