



# MAY BUDGET SOUNDINGS

May 19, 2021

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**Presented**

**to the**

**Board of Commissioners**

**by the**

**Finance Department**



# GRANT FUND 461

**GRANT FUND 461****May 19, 2021 Soundings****Strategic Priority Area: Health and Human Services****Action Required:****Modify the 2021 Annual Hardware and Software Maintenance and Support List**

Annual Hardware and Software Maintenance and Support List - 2021								
Type	Vendor Name	Product Name	Description	User Agency	2021 AML Adopted Budget	Add'l Amt	Funding Source	Comments
Software	IBM	IBM SPSS Statistics 27	Software License	Dept. for HIV Elimination	\$3,800	\$0	Dept. for HIV Elimination	Change the vendor name from IBM to Direct Systems Support
Software	Stata Corp	Stata	Software Maintenance	Dept. for HIV Elimination	\$1,225	\$900	Dept. for HIV Elimination	Increase spending authority to \$2,125

**Purpose (Justification):**

The BOC approval is requested to modify the Annual Hardware and Software Maintenance List (AML) approved as part of the FY2021 Adopted Budget. The requested changes will be funded within the existing departments' budget and will not result in any budget adjustments.

The Department of HIV Elimination has two requests. The first is a vendor name change from IBM to Direct Systems Support. The software is an IBM product sold by a 3rd party vendor. The second request is to increase the spending authority for Stata Corp, LLC by \$900, due to the increase cost of the software upgrade. No additional funding is being requested for these requests.

<b>Included in Soundings per County Manager's direction.</b>
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