

	2025	2026	2027	2028	2029
	Cost	Maintenance	Maintenance	Maintenance	Maintenance
Metropolitan	125,103.00	10,990.00	11,539.50	12,116.48	12,722.30
Milton	125,103.00	10,990.00	11,539.50	12,116.48	12,722.30
Northwest	115,544.00	10,096.00	10,600.80	11,130.84	11,687.38
South Fulton	115,544.00	10,096.00	10,600.80	11,130.84	11,687.38
Wolf Creek	115,544.00	10,096.00	10,600.80	11,130.84	11,687.38
Alpharetta	115,544.00	10,096.00	10,600.80	11,130.84	11,687.38
	2025	2026	2027	2028	2029
	Total Cost	Maintenance	Maintenance	Maintenance	Maintenance
	714,407.00	64,390.00	67,509.20	70,784.32	74,223.12

Cost	Maintenance	Overall Cost
125,103.00	47,368.28	172,471.28
125,103.00	47,368.28	172,471.28
115,544.00	43,515.02	159,059.02
115,544.00	43,515.02	159,059.02
115,544.00	43,515.02	159,059.02
115,544.00	43,515.02	159,059.02
Total Cost	Total Maintenance	Overall Cost
712,382.00	268,796.64	981,178.64