

**Enterprise New Estimate as of OCT 2022**

**Fulton County Registration & Elections Department**

Source> Calculated based on Enterprise emails of cost estimate by type of vehicle & Actual invoices reviewed

Discussed vehicles with John Ross

Number	Type of Vehicle	Start Date	End Date	Costs per Vehicle Monthly (AUG 2022)	9/1 Fwd -Costs per Vehicle Monthly (w fees in Invoice)	NEW Estimate- Enterprise Total Costs		
4	26' Box Trucks	08/01/22	12/30/22	\$ 2,935.00	\$ 3,273.00	\$ 64,108.00		\$ 13,092.00
2	26' Box Trucks	10/01/22	12/30/22		\$ 3,273.00	\$ 19,638.00	OCT	\$ 6,546.00
4	20' Box Trucks	08/01/22	12/30/22	\$ 2,870.00	\$ 3,120.00	\$ 61,400.00		\$ 12,480.00
8	16' Box Trucks	08/01/22	12/30/22	\$ 2,870.00	\$ 3,040.00	\$ 120,240.00		\$ 24,320.00
2	16' Box Trucks	10/01/22	12/30/22		\$ 3,040.00	\$ 18,240.00	OCT	\$ 6,080.00
<u>20 Total Box Trucks</u>								
1	Cargo Vans	08/01/22	12/30/22	\$ 2,590.00	\$ 2,961.00	\$ 14,434.00		\$ 2,961.00
4	Cargo Vans	10/01/22	12/30/22		\$ 2,961.00	\$ 35,532.00	OCT	\$ 11,844.00
40	Mini- Vans Nov	11/07/22	11/09/22	exclude 3 days	exclude 3 days	\$ 7,788.00	3 DAYS	
40	Mini- Vans Dec	12/05/22	12/07/22	exclude 3 days	exclude 3 days	\$ 7,788.00	3 DAYS	\$ 7,788.00
3	Mini-Vans	10/07/22	12/30/22		\$ 1,618.00	\$ 14,562.00	OCT	\$ 4,854.00
1	Mini-Vans	09/12/22	12/30/22		\$ 1,618.00	\$ 6,472.00	SEPT	\$ 1,618.00
2	Mini-Vans (VEO)	08/01/22	12/22/22	\$ 1,565.00	\$ 1,618.00	\$ 16,074.00		\$ 3,236.00
<u>111</u>								<u>\$ 94,819.00</u>
Total count						<u>\$ 386,276.00</u>		<b>DEC costs</b>
						Grand Total Estimate		

PO issued Amount \$ 324,637.87  
**Increased BOC approval needed** \$ 61,638.13

Note 1> Please review the estimated costs everyone and ensure we have all Enterprise vehicles included. We cannot exceed the new BOC approval we are going to obtain.

Note 2> Above used the actual invoices from Enterprise to ensure fees on invoices were included in monthly vehicle costs estimates above & used the Enterprise emails for type of vehicles and # of vehicles along with John Ross input of Vehicle counts.

Hello, From John Ross EM 10/22/22 & b 10/24/22 phone call

We currently have **six 26ft trucks, Four 20ft trucks, Nine 16ft trucks, and One 15ft truck**. The **40 Mini Vans Dec** dates should be **12/05/22 to 12/07/22**, all other dates are correct. we also have 1 mini-van 9/12/22 & **3 Mini Vans, 10/14/22 to 12/30/22**, this is to cover the additional cargo vans enterprise didn't have. (Cargo van requested 7; received only 5 shown above).

Enterprise PO:	Invoice date	PO amount	DEC costs above	Increase for BOC
Line 2 100-265-2658-1120	Dec-22	\$ 54,106.31	\$ 94,819.00	\$ 40,712.69
Monthly costs calculated for DEC from estimated total				
Thru NOV costs				
Line 1 100-265-2653-1120	AUG- NOV 22	\$ 270,531.56	\$ 291,457.00	\$ 20,925.44
		<u>\$ 324,637.87</u>		<u>\$ 61,638.13</u>

Per Janice, JULY invoices paid with the other re-established PO & not charged to this PO amount.