

Summary of Temp Agencies bids
Municipal Elections for NOV & DEC 2023
Recommended Temp Agencies for BOC meeting 8/02/23

Vendor Name	Nov-23 Total Bid Amount	Dec-23 Total Bid Amount	GRAND TOTAL AMOUNT
Abacus	\$ 1,985,330.00	\$ 700,614.23	\$ 2,685,944.23
Dover Staffing	\$ 961,265.42	\$ 420,550.36	\$ 1,381,815.78
	<u>\$ 2,946,595.42</u>	<u>\$ 1,121,164.59</u>	<u>\$ 4,067,760.01</u>

MUNICIPAL NOV 7, 2023

ABACUS

1160 SALARIES - TEMPORARY		#	Reg Bill Rate (p/hr)	OT Bill Rate (p/hr)	Reg Hours	OT Hours	Costs
<u>Election Coordinators & Assistants - TEMP</u>							
Election Regional Coordinator 1	2	\$23.78	\$35.67	520	50	\$	28,298.20
Election Regional Coordinator 2	7	\$26.99	\$40.49	640	100	\$	149,254.70
Election Regional Coordinator 2-LEAD	1	\$30.84	\$46.26	800	100	\$	29,298.00
Instructors	8	\$39.32	\$58.98	150	10	\$	51,902.40
Class Assistants	7	\$17.99	\$26.99	150	10	\$	20,778.45
<u>VOTER EDUCATION / ADMIN - TEMP</u>							
Administrative Clerk	2	\$21.85	\$32.78	760	40	\$	35,834.00
Voter Education Officers	2	\$25.70	\$38.55	800	100	\$	48,830.00
<u>SUPPLIES & LOGISTICS - TEMP</u>							
Courier - Fleet Coordinator	5	\$28.84	\$43.26	400	40	\$	66,332.00
Couriers	10	\$25.20	\$37.80	16	0	\$	4,032.00
Couriers	20	\$25.20	\$37.80	280	80	\$	201,600.00
Couriers	20	\$25.20	\$37.80	200	80	\$	161,280.00
AB Drop Box / Supply Couriers	4	\$22.40	\$33.60	280	32	\$	29,388.80
<u>Systems Specialists - TEMPS</u>							
Executive Assistant	1	\$25.70	\$38.55	400	150	\$	16,062.50
Systems Specialist -LEAD	1	\$24.09	\$36.14	800	150	\$	24,692.25
Systems Specialist	16	\$23.78	\$35.67	800	150	\$	389,992.00
Election System Associates	2	\$23.78	\$35.67	720	150	\$	44,944.20
Poll Pad Technicians	6	\$23.75	\$35.63	720	150	\$	134,662.50
<u>REGISTRATION - TEMP</u>							
Executive Assistant	1	\$25.70	\$38.55	800	80	\$	23,644.00
Call Center	8	\$20.56	\$30.84	440	80	\$	92,108.80
Data Entry Clerk	4	\$20.56	\$30.84	440	80	\$	46,054.40
Data Entry Clerk	1	\$20.56	\$30.84	800	80	\$	18,915.20
Courier- Mail Room	1	\$23.13	\$34.70	800	80	\$	21,279.60
Courier- Mail Room	1	\$23.13	\$34.70	440	80	\$	12,952.80
Retention	2	\$21.85	\$32.78	440	80	\$	24,472.00

Front Office Specialists	3	\$21.85	\$	32.78	440	80	\$	36,708.00
Front Office Specialists	1	\$21.85	\$	32.78	800	80	\$	20,102.00
Quality Control	4	\$21.85	\$	32.78	440	80	\$	48,944.00
ABSENTEE - TEMP								
Absentee Specialists	8	\$20.56	\$	30.84	640	80	\$	125,004.80
Executive Assistant	1	\$25.70	\$	38.55	640	80	\$	19,532.00
Courier - Fleet Coordinator Mail Rm (VR/AB)	1	\$28.84	\$	43.26	640	80	\$	21,918.40
Courier- Mail Room	1	\$25.20	\$	37.80	640	80	\$	19,152.00
Community Engagement Mobile Outreach Vehicle								
Drivers (CDL)	2	\$35.00	\$	52.50	128	80	\$	17,360.00
TOTAL TEMP LABOR COSTS	153			Abacus Total NOV 2023 election			\$	1,985,330.00
				Abacus	Grand Total		\$	2,685,944.23

**MUNICIPAL RUNOFF DEC 5, 2023
ABACUS**

1160 SALARIES - TEMPORARY	#	Reg Bill Rate (p/hr)	OT Bill Rate (p/hr)	Reg Hours	OT Hours	Costs
<u>Election Coordinators & Assistants - TEMP</u>						
Election Regional Coordinator 1	2	\$23.78	\$35.67	128	50	\$ 9,654.68
Election Regional Coordinator 2	7	\$26.99	\$40.49	128	100	\$ 52,522.54
Election Regional Coordinator 2-LEAD	1	\$30.84	\$46.26	160	100	\$ 9,560.40
Instructors	4	\$39.32	\$58.98	24	0	\$ 3,774.72
Class Assistants	2	\$17.99	\$26.99	24	0	\$ 863.52
<u>VOTER EDUCATION / ADMIN - TEMP</u>						
Administrative Clerk	1	\$21.85	\$32.78	136	10	\$ 3,299.35
Voter Education Officers	2	\$25.70	\$38.55	136	40	\$ 10,074.40
<u>SUPPLIES & LOGISTICS - TEMP</u>						
Courier - Fleet Coordinator	5	\$28.84	\$43.26	128	40	\$ 27,109.60
Couriers	0	\$25.20	\$37.80			\$ -
Couriers	20	\$25.20	\$37.80	160	60	\$ 126,000.00
Couriers	20	\$25.20	\$37.80	160	60	\$ 126,000.00
AB Drop Box / Supply Couriers	4	\$22.40	\$33.60	128	32	\$ 15,769.60
<u>Systems Specialists - TEMPS</u>						
Executive Assistant	1	\$25.70	\$38.55	128	40	\$ 4,831.60
Systems Specialist -LEAD	1	\$24.09	\$36.14	128	100	\$ 6,697.02
Systems Specialist	16	\$23.78	\$35.67	128	100	\$ 105,773.44
Election System Associates	2	\$23.78	\$35.67	128	100	\$ 13,221.68
Poll Pad Technicians	6	\$23.75	\$35.63	128	100	\$ 39,615.00
<u>REGISTRATION - TEMP</u>						
Executive Assistant	1	\$25.70	\$38.55	160	60	\$ 6,425.00
Call Center	8	\$20.56	\$30.84	88	60	\$ 29,277.44
Data Entry Clerk	5	\$20.56	\$30.84	88	60	\$ 18,298.40
Data Entry Clerk	0	\$20.56	\$30.84			\$ -
Courier- Mail Room	2	\$23.13	\$34.70	88	60	\$ 8,234.28
Courier- Mail Room	0	\$23.13	\$34.70			\$ -
Retention	2	\$21.85	\$32.78	88	60	\$ 7,778.60

Front Office Specialists	3	\$21.85	\$32.78	88	60	\$	11,667.90
Front Office Specialists	1	\$21.85	\$32.78	128	60	\$	4,763.30
Quality Control	4	\$21.85	\$32.78	88	60	\$	15,557.20
ABSENTEE - TEMP							
Absentee Specialist	8	\$20.56	\$30.84	88	40	\$	24,343.04
Executive Assistant	1	\$25.70	\$38.55	88	40	\$	3,803.60
Courier - Fleet Coordinator Mail Room	1	\$28.84	\$43.26	88	40	\$	4,268.32
Courier- Mail Room	1	\$25.20	\$37.80	88	40	\$	3,729.60
Community Engagement Mobile Outreach Vehicle							
Drivers (CDL)	2	\$35.00	\$52.50	80	20	\$	7,700.00
TOTAL TEMP LABOR COSTS	133		Abacus Total DEC 2023 election			\$	700,614.23

MUNICIPAL NOV 7, 2023

Dover Staffing

1160 SALARIES - TEMPORARY	#	Reg Bill Rate (p/hr)	OT Bill Rate (p/hr)	Reg Hours	OT Hours	Costs
ADVANCE VOTING LOCATIONS - TEMP						
Advance Voting Trainer/Assistant	4	\$33.50	\$50.25	800	100	\$ 127,300.00
Advance Voting Regional Coordinator 2-LEAD	1	\$32.16	\$48.24	800	100	\$ 30,552.00
Advance Voting Regional Coordinator 2	3	\$28.14	\$42.21	800	100	\$ 80,199.00
Advance Voting - Manager	14	\$30.82	\$46.23	184	79	\$ 130,522.70
Advance Voting - Manager	3	\$30.82	\$46.23	92	0	\$ 8,506.32
Advance Voting - Asst. Mgr	28	\$24.79	\$37.19	184	79	\$ 209,982.36
Advance Voting - Asst. Mgr	6	\$24.79	\$37.19	92	0	\$ 13,684.08
Advance Voting - Processors/Clerks	56	\$22.78	\$34.17	144	79	\$ 334,866.00
Advance Voting - Processors/Clerks	9	\$22.78	\$34.17	72	0	\$ 1,640.16
Reserves - AV Manager - Training	28	\$30.82	\$46.23	16	-	\$ 13,807.36
Reserves - AV Clerk - Training	28	\$22.78	\$34.17	16	-	\$ 10,205.44

TOTAL TEMP LABOR COSTS 180 **Dover Staffing Total NOV 2023 election** \$ 961,265.42

Dover Staffing Grand Total \$ 1,381,815.78

MUNICIPAL RUNOFF DEC 5, 2023

Dover Staffing

1160 SALARIES - TEMPORARY	#	Reg Bill Rate (p/hr)	OT Bill Rate (p/hr)	Reg Hours	OT Hours	Costs
ADVANCE VOTING LOCATIONS - TEMP						
Advance Voting Trainer/Assistant	4	\$33.50	\$50.25	160	40	\$ 29,480.00
Advance Voting Regional Coordinator 2-LEAD	1	\$32.16	\$48.24	160	40	\$ 7,075.20
Advance Voting Regional Coordinator 2	3	\$28.14	\$42.21	160	40	\$ 18,572.40
Advance Voting - Manager	14	\$30.82	\$46.23	88	34	\$ 59,975.72
Advance Voting - Manager	3	\$30.82	\$46.23	44	0	\$ 4,068.24
Advance Voting - Asst. Mgr	28	\$24.79	\$37.19	88	34	\$ 96,487.44
Advance Voting - Asst. Mgr	6	\$24.79	\$37.19	44	0	\$ 6,544.56
Advance Voting - Processors/Clerk	56	\$22.78	\$34.17	88	34	\$ 177,319.52
Advance Voting - Processors/Clerk	9	\$22.78	\$34.17	44	0	\$ 9,020.88
Reserves - AV Manager - Training	28	\$30.82	\$46.23	8	-	\$ 6,903.68
Reserves - AV Clerk - Training	28	\$22.78	\$34.17	8	-	\$ 5,102.72
TOTAL TEMP LABOR COSTS	180					Dover Staffing Total DEC 2023 election \$ 420,550.36