



AUGUST BUDGET SOUNDINGS

August 19, 2026

Presented

to the

Board of Commissioners

by the

Finance Department

FULTON COUNTY, GEORGIA
SUMMARY OF BUDGET SOUNDINGS FACT SHEET
August 19, 2026 Sounding

GENERAL FUND:

August 19, 2026 SOUNDINGS:

**Contingency
Actions**

Beginning Contingency as of January 1, 2026:	\$1,000,000
Less April Soundings: 4/1/26	0
Less April Soundings: 4/15/26	0
Less May Soundings: 5/6/26	0
Less May Soundings: 5/20/26	0
Less June Soundings: 6/3/26	0
Less June Soundings: 6/17/26	0
Less July Soundings: 7/15/26	0
Less August Soundings: 8/5/26	0
Less August Soundings: 8/19/26	0
Less September Soundings: 9/2/26	0
Less September Soundings: 9/16/26	0
Less October Soundings: 10/7/26	0
Less October Soundings: 10/21/26	0
Ending Contingency Balance:	<u>\$1,000,000</u>

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Department Name & Agency Number

Amount

Item 26-0255 - approved by BOC:Transfer funds from Non-Agency to Community Development for support of the Summer Youth Internship Program	
Non-Agency - 999	(250,000.00)
Community Development - 121	250,000.00
Item 26-0292 - approved by BOC:Transfer funds from Superior Court to Magistrate Court previously transferred by Resolution 23-0967.	
Superior Court Administration - 450	(549,143.34)
Magistrate Court - 422	549,143.34
Total Request from Contingency	\$0
Total Fund Impact	\$0

GENERAL FUND**Strategic Priority Area: Open and Responsible Government****Action Required:**

Modify the 2026 Annual Hardware and Software Maintenance and Support List

Annual Hardware and Software Maintenance and Support List - 2026								
Type	Vendor Name	Product Name	Description	User Agency	2026 Expenditure	Add'l Amt	Funding Source	Comments
Software License	Q-Public/Schneider AppraisalEst	Q-Public/Schneider	Hosting. Maintenance. Support and Upgrades	Tax Assessor	\$63,640	\$53,513	Tax Assessor	Increase FY26 Spending Authority to \$117,153
Software License	Q-Public/Schneider AppraisalEst	Schneider Geospatial LLC	Hosting. Maintenance. Support and Upgrades	Tax Assessor	\$63,640	\$53,513	Tax Assessor	Name change from Q-Public/Schneider to Schneider Geospatial LLC

Purpose (Justification):

The BOC approval is requested to modify the Annual Hardware and Software Maintenance List (AML) approved as part of the FY2026 Adopted Budget. The requested changes will be funded within the department's existing budget and will not result in any budget adjustments.

The Fulton County Tax Assessor requests an increase in FY26 spending authority for AML #405 of \$53,513 due to a service enhancement and a vendor name change from Q-Public/Schneider to Schneider Geospatial LLC. No additional funding is requested.