

Contract Renewal Evaluation Form

Date:	October 12, 2024
Department:	Department of Senior Services
Contract Number:	23RFP000016A-CJC
Contract Title:	Alternative Senior Transportation Services

Instructions:

It is extremely important that every contract be rigidly scrutinized to determine if the contract provides the County with value. Each renewal shall be reviewed, and answers provided to determine whether services should be maintained, services/scope reduced, services brought in-house or if the contract should be terminated. Please submit a completed copy of this form with all renewal requests.

1. Describe what efforts were made to reduce the scope and cost of this contract.

The Department of Senior Services conducted an analysis to determine necessary measures to reduce the cost of this contract. There were two revelations from this analysis 1) Participant cost share would need to be raised and/or 2) There would need to be a reduction in the number of trips per month allotted to participants. The Department of Senior Services presented these findings to the Board of Commissioners and the BOC voted for the department to mail a self-attestation form to all participants. Participants would be asked to provide their household size and annual income. Seniors whose annual incomes exceed 250% of the Federal Poverty Level (FPL) pay four-dollars (\$4.00) per trip; a one-dollar (\$1.00) cost share will remain for any senior whose annual income is 250% of the FPL or less. The number of trips for every rider would be reduced to 8 trips per month.

2. Describe the analysis you made to determine if the current prices for this good or service is reflective of the current market. Check all applicable statements and provide documentation:

Internet search of pricing for same product or service:

Date of search:	October 1, 2024
Price found:	Click here to enter text.
Different features / Conditions:	Click here to enter text.
Percent difference between internet price and renewal price:	Click here to enter text.

Explanation / Notes:

This contract uses standard Uber and Lyft rates. These entities are comparable to other registered transportation network companies through the state and country.

UZURV partners with public transit agencies, paratransit providers, local communities, non-emergency medical transportation (NEMT) providers, healthcare providers and other organizations throughout the country.

* North Carolina: I-Ride by Access GSO: Effective October 1, 2021, there is a flat charge of \$6.53 per trip up to 6 miles in distance within the city limits. Beyond 6 miles, there is a surcharge of

approximately \$1.54 per mile.

* Florida, Tennessee: WeGo Access is publicly funded paratransit service which offers specialized vans for persons with disabilities who are unable to use fixed-route transit service. Cost is \$3.70.

* Indianapolis: IndyGo Access is a reservation-based, shared-ride service. IndyGo Access provides services to those who meet the criteria established by the U.S. Department of Transportation under the Americans with Disabilities Act (ADA) of 1990. IndyGo Access service costs riders \$3.50 per one-way trip.

* SacRT GO provides service in those areas of Sacramento, Citrus Heights, Elk Grove, Folsom and Rancho Cordova that are within ¼ of a mile of SacRT bus routes or around SacRT light rail stations. \$5 for each rider and for up to two companions traveling with the rider.

Market Survey of other jurisdictions:

Date contacted:	Click here to enter a date.
Jurisdiction Name / Contact name:	Click here to enter text.
Date of last purchase:	Click here to enter a date.
Price paid:	Click here to enter text.
Inflation rate:	Click here to enter text.
Adjusted price:	Click here to enter text.
Percent difference between past purchase price and renewal price:	Click here to enter text.
Are they aware of any new vendors?	<input type="checkbox"/> Yes <input type="checkbox"/> No
Are they aware of a reduction in pricing in this industry?	<input type="checkbox"/> Yes <input type="checkbox"/> No
How does pricing compare to Fulton County's award contract?	Click here to enter text.

Explanation / Notes:

Click here to enter text.

Other (Describe in detail the analysis conducted and the outcome):

Click here to enter text.

3. What was the actual expenditure (from the AMS system) spent for this contract for previous fiscal year?

\$4,148,089.90

4. Does the renewal option include an adjustment for inflation? Yes No
(Information can be obtained from CPI index)

Was it part of the initial contract?

Yes

No

Date of last purchase:

Click here to enter a date.

Price paid:

Click here to enter text.

Inflation rate:

Click here to enter text.

Adjusted price:

Click here to enter text.

Percent difference between past purchase price and renewal price:

Click here to enter text.

Explanation / Notes:

Click here to enter text.

5. **Is this a seasonal item or service?** Yes No

6. **Has an analysis been conducted to determine if this service can be performed in-house?** Yes No **If yes, attach the analysis.**

7. **What would be the impact on your department if this contract was not approved?**

Transportation is the most requested program and a cost driver within the Department of Senior Services. If the contract renewal is not approved, 2000+ seniors will be impacted monthly