



**FULTON  
COUNTY**

# JULY BUDGET SOUNDINGS

July 12, 2023

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**Presented**

**to the**

**Board of Commissioners**

**by the**

**Finance Department**



**GENERAL FUND****July 12, 2023 Soundings****Strategic Priority Area: Open and Responsible Government****Action Required:**

Modify the 2023 Annual Hardware and Software Maintenance and Support List

**Annual Hardware and Software Maintenance and Support List - 2023**

Type	Vendor Name	Product Name	Description	User Agency	2023 Expenditure	Add'l Amt	Funding Source	Comments
Software	Accessible Solutions LLC	SERVtracker	Web Hosting	Senior Services	\$20,000.00	\$0	Senior Services	Vendor name changed from Accessible Solutions Inc. to Accessible Solutions LLC.

**Purpose (Justification):**

The Department of Senior Services requests a name change for AML item #322, approved vendor, Accessible Solutions, Inc. In 2022, Caseworthy acquired Accessible Solutions, Inc. With the acquisition, the new name is Accessible Solutions, LLC. The Department of Senior Services utilizes the Accessible Solutions online software, SERVtracker to register seniors for Senior Multipurpose program activities and classes. The name change is required to pay vendor invoices. No additional funding is required.

## **RISK MANAGEMENT FUND**

**RISK FUND**

**July 12, 2023 Soundings**

**Strategic Priority Area: Open and Responsible Government**

**Action Required:**

Increase the FY 2023 Budget for County Attorney - \$2,000,000

**County Attorney**

725-235-2351-1160

Professional Services

**Increase**  
\$2,000,000

**Decrease**

**Non-Agency**

725-999-P001-1900

Contingency

**Increase**

**Decrease**  
\$2,000,000

**Purpose (Justification):**

The Office of the County Attorney request a budget increase of \$2,000,000 to professional services funding line for anticipated legal fees to prepare for trial on several cases expected to be tried before the end of the year.

**Included in Soundings per County Manager's direction.**



