

COOPERATIVE PURCHASING/STATEWIDE/GSA

USE JUSTIFICATION FORM

Department Name: Department of Real Estate and Asset Management

Contract # and Title: SWC #99999-001-SPD0000164-0002- Natural Gas Firm Delivery Service.

Date: October 31, 2023

To utilize the use of cooperative purchasing, statewide or a GSA contract the User Department is responsible for providing the following justification information:

1. Provide justification for the use of the cooperative purchasing/ statewide/ GSA contract your department would like to utilize:

This contract will provide natural gas services to all County facilities 137 firm delivery accounts which include the Fulton County Jail Complex through December 2024. The cost for this natural gas services contract is projected based on the consumption during the previous year from the fixed firm accounts and adjusted for inflation and escalating gas prices for projected usage for the next 12 months.

In using the statewide contract for natural gas, the County can save money on the fluctuating cost of natural gas by participating in volume buying.

The benefits of this contract are as follows:

- Transportation pricing is an average of 30% less than what was offered on the prior statewide contract.
 - Natural gas program manager is available to assist customers in obtaining their natural gas along with explaining options and services provided.
 - Dedicated contract management team who will manage the daily operations of this statewide contract.
 - Each pool group, in its entirety, is covered by one supplier.
2. Attach a copy of the cooperative purchasing/statewide/GSA contract document or the contract information.

See Attached

3. Provide an explanation regarding the cost analysis conducted and why utilizing this contract is best value. Costs must be analyzed to ensure that the use is best value for the County. (check all appropriate)

- X leveraging benefits of volume purchasing
- X volume discounts
- X service delivery requirement advantages
- X reduction of cycle times
- X enhanced service specification

Additional information: