

Proposed Projects - AV FY25	Budgetary Estimates
Grand Jury Room - AV Upgrade	\$57,289.17
D.A. Dept Conference Rooms (3)	\$26,729.24
DA - Special Victims Division Conference Room	\$60,000.00
D.A. Boardroom - New AV Equipment	\$95,334.42
HR Main Conference Room	\$85,739.06
FC Marshall's Department-Secondary Office Display	\$18,889.68
South Annex - AV Refresh	\$122,460.50
North Annex – Work Source Rooms □	\$15,000.00
IT Conference Rooms - Cisco	\$137,380.94
AFCEMA EOC Audiovisual Refresh	\$206,960.85
FC Dept of Purchasing & Contract Compliance	\$130,173.23
Central Library - Basement Auditorium Cable Box	\$11,305.98
Assembly Hall - Crestron Programming	\$20,030.69
County Manager Conference Room	\$34,085.37
External Affairs Service Renewal	\$12,000.00
Central Library Auditorium Camera System	\$5,600.00
BUDGETARY PROPOSAL-FULTON CTY SHERIFF'S OFFICE	\$367,694.83
Superior Court Jury Assembly Room	\$35,816.52
Assembly Hall Maintenance Agreement	\$50,000.00
Sub-Total	\$1,492,490.48
Contingency	\$114,400.00

Total Budgetray Estimate	\$1,606,890.48
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Department
DA
DA
DA
DA
HR
Marshall
DREAM
DREAM
IT
EMA
Purchasing
Library
IT/BOC
County Manager
External Affairs
Library
Sheriff
SCA
IT/BOC
10% - Contingency

Contingency included