



FULTON COUNTY JAIL

Facility Improvement Plan

August 7, 2024

Agenda

- Background
- Proposed Scope & Funding
- Timeline

Background

- DREAM has led ongoing efforts with the Sheriff's Office to conduct the Jail Blitz Plan to address critical repairs in the jail housing units
- Immediate and emergency facility needs have emerged expanding beyond the scope of the Jail Blitz Plan, necessitating funding sources outside of DREAM's jail maintenance budget
- DREAM, working collaboratively with the Sheriff's Office and EMSI, have developed a **Facility Improvement Plan** for these immediate needs, including proposed scope and fund source
- Current updates for the Jail Blitz Plan will be provided at the August 21 BOC Meeting

Proposed Scope & Funding

- DREAM is requesting \$3.2 million to address immediate & emergency Jail needs, leveraging the TAD Facility Capital Fund & Inmate Service Unit

Scope Category	Scope Item	Estimated Cost	Proposed Fund
Elevator	Elevator Survey	\$ 52,000	TAD Facility Capital Fund
	Elevator Modernization	\$ 1,600,000	TAD Facility Capital Fund
		\$ 1,652,000	
Kitchen Equipment	Ice Machines	\$ 37,025	Inmate Service Unit
	80 gal Kettles (4)	\$ 102,227	Inmate Service Unit
	40 gal Braise / Tilt Skillet (4)	\$ 15,123	Inmate Service Unit
	72 inch Flattop Griddle	\$ 3,532	Inmate Service Unit
	F2 Freezer Door	\$ 8,100	Inmate Service Unit
	80 QT Floor Mixer	\$ 25,640	Inmate Service Unit
	Double Stack Convection Oven	\$ 14,180	Inmate Service Unit
	Food Warmers (5)	\$ 6,475	Inmate Service Unit
		\$ 212,302	
Other Improvements	Padded Cells at South Annex	\$ 260,000	TAD Facility Capital Fund
	Upgrade Fire Alarm System	\$ 723,865	TAD Facility Capital Fund
	Washers and Dryers (6)	\$ 346,657	Inmate Service Unit
		\$ 1,330,522	
	Total Improvements	\$ 3,194,824	

Timeline

- The Facility Improvement Plan will be implemented concurrently with the ongoing Jail Blitz Plan and upcoming Jail Capital Improvement Program
 - **Jail Blitz Plan:** Ongoing
 - **Facility Improvement Plan**
 - Authorization: August 2024
 - Confirm and enforce food service contract requirements: August 2024
 - Procurement: August 2024 – September 2024
 - Facility improvements: October 2024 – onward
 - **Jail Capital Improvement Program**
 - Procurement: July 2024 – December 2024
 - Assessment and report: January 2025 – July 2025
 - Renovations: August 2025 – onward
- The **Jail Capital Improvement Program** will address long-term renovation needs at the Jail and Annexes, including –
 - Major mechanical, electrical, and plumbing system upgrades
 - New roofing system
 - Life-safety and security upgrades
 - Structural improvements