

1 **RESOLUTION BY THE FULTON COUNTY BOARD OF**
2 **COMMISSIONERS TO AMEND FULTON COUNTY'S CURRENT BUDGET ON**
3 **OCTOBER 1, 2025, TO MODIFY DEPARTMENTAL BUDGETS; AND FOR**
4 **OTHER PURPOSES**

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6
7 **WHEREAS**, O.C.G.A. § 36-81-3 provides that counties have the authority
8 to adopt an ordinance to establish their own fiscal year and budget preparation
9 process; and

10 **WHEREAS**, the Board of Commissioners of Fulton County has determined
11 that it is in the best interest of the County to have a streamlined budget preparation
12 process that provides the necessary legal requirements and removes previous
13 time consuming and burdensome practices; and

14 **WHEREAS**, O.C.G.A. § 36-81-3 provides that a county may amend its
15 budget to adapt to changing governmental needs during the budget period; and

16 **WHEREAS**, O.C.G.A. § 36-81-3(d) provides that amendments shall be
17 made as follows:

18 (1) Any increase in appropriation at the legal level of control of the local
19 government, whether accomplished through a change in anticipated revenues in
20 any fund or through a transfer of appropriations among departments, shall require
21 the approval of the governing authority. Such amendment shall be adopted by
22 ordinance or resolution, and the basis for the funding decision does not negate or
23 create personnel policy or procedure;

24 (2) Transfers of appropriations within any fund below the local government's
25 legal level of control shall require only the approval of the budget officer; and

26 (3) The governing authority of a local government may amend the legal level

1 of control to establish a more detailed level of budgetary control at any time during
2 the budget period. Said amendment shall be adopted by ordinance or resolution;
3 and

4 **WHEREAS**, the legal level of control for Fulton County is the departmental
5 level.

6 **NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of
7 Fulton County, Georgia, that, pursuant to O.C.G.A. § 36-81-3(d), the current
8 budget is hereby amended by approval of the attached departmental budget
9 modifications.

10 **BE IT FURTHER RESOLVED THAT** all resolutions or parts thereof in
11 conflict herewith are hereby repealed.

12 **SO PASSED AND ADOPTED**, this 1st day of October, 2025.

13
14 **FULTON COUNTY BOARD OF COMMISSIONERS**
15



23 ATTEST

24
25 *Tonya Grier*
26
27 Tonya Grier
28 Clerk to the Commission

Robert L. Pitts
Robert L. Pitts, Chairman

APPROVED AS TO FORM:

Y. Soo Jo
Y. Soo Jo
County Attorney



OCTOBER BUDGET SOUNDINGS

October 1, 2025

Presented

to the

Board of Commissioners

by the

Finance Department

FULTON COUNTY, GEORGIA
SUMMARY OF BUDGET SOUNDINGS FACT SHEET
October 1, 2025 Sounding

GENERAL FUND:**AUGUST 6, 2025 SOUNDINGS:**

	Contingency Actions	Non-Agency Actions
Beginning Contingency as of January 1, 2025:	\$ 1,000,000	\$ -
Less March Soundings 3/19/25 [Special]	\$ -	\$ -
Less April Soundings: 4/2/25	\$ -	\$ -
Less April Soundings: 4/16/25	\$ -	\$ -
Less May Soundings: 5/7/25	\$ -	\$ -
Less May Soundings: 5/21/25	\$ -	\$ -
Less June Soundings: 6/4/25	\$ -	\$ -
Less June Soundings: 6/18/25	\$ -	\$ -
Less July Soundings: 7/9/25	\$ -	\$ -
Less August Soundings: 8/6/25	\$ (131,000)	\$ -
Less August Soundings: 8/20/25	\$ -	\$ -
Less September Soundings: 9/3/25	\$ -	\$ -
Less September Soundings: 9/17/25	\$ -	\$ -
Less October Soundings: 10/1/25	\$ -	\$ (1,700,000)
Less October Soundings: 10/15/25	\$ -	\$ -
Ending Contingency Balance:	<u>\$ 869,000</u>	<u>\$ (1,700,000)</u>

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Department Name & Agency Number	Amount	Amount
3 Non-Agency		-\$1,700,000
3 Arts and Culture		\$1,700,000
Item 25-0604 - approved by BOC: Transfer funds from the Non-Agency Department budget to the Medical Examiner Department budget to fund the remaining decedent transport services for FY25 following the termination of the prior vendor contract..		
Non-Agency	-\$131,000	
Medical Examiner	\$131,000	
Item 25-0467 - approved by BOC: Transfer funds from the Non-Agency to the County Manager budget appointment of the Correctional Operations Technical Advisor for FY2025 - June 18th		
Non-Agency		-\$38,772
County Manager		\$38,772
Item 25-0300 - approved by BOC Accountability Court Consolidation Position and Corresponding Funding Transfer - April 16th		
Magistrate Court - 422		-\$62,844
State Court - 420		-\$277,087
Superior Court - 450		\$339,932
Item 25-0346 - approved by BOC Transfer Funds from Non Agency to DBHDD for Diversion Center Support - May 7th		
Non-Agency - Dept 999		-\$1,700,000
Behavioral Health - Dept 755		\$1,700,000
Total Request from Contingency	\$0	\$0
Total Fund Impact	\$0	\$0

FULTON COUNTY, GEORGIA
SUMMARY OF BUDGET SOUNDINGS FACT SHEET
October 1, 2025 Sounding

GENERAL FUND

Strategic Priority Area: Open and Responsible Government

Action Required:

Transfer funds from the Non-Agency Department budget to the Arts and Culture Department budget to fulfill the BOC-approved Commissioner Action Item amending the budget of Arts and Culture with an increase of \$1,700,000 to fund Contracts for Services (CFS).

<u>Department</u>	<u>Funding Line</u>	<u>Funding Line Name</u>	<u>Increase</u>	<u>Decrease</u>
Arts and Culture	100-181-1810-1142	Contract for Services	\$ 1,700,000	
Non-Agency (Contingency)	100-999-S200-1900	Contingency		\$ 1,700,000

Purpose (Justification):

The Board of Commissioners approved Commissioner Action Item 25-0721 on September 17th, 2025, a Resolution amending the FY2025 budget to increase the Department of Arts and Culture's operating budget by \$1,700,000 from available resources to support the Contracts for Services (CFS) Program, providing necessary cultural programs and arts-related services to Fulton County residents.