



Date: February 25, 2023

To: Clinton McRae, District Extension Director  
Northwest District Extension  
UGA Griffin Campus  
1109 Experiment Street, Flynt Building, Room 227  
Griffin, GA 30223

Subject: Fulton County Contract  
Board of Commission Budget

Fulton County Board of Commission wishes to continue the contract agreement between Fulton County Board of Commission and the Georgia Board of Regents of the University of Georgia on behalf of The University of Georgia Cooperative Extension Service.

The budget is for Salaries, taxes, and retirement for the attached budget period of January 1, 2024 to December 31, 2024.

The county requests Quarterly invoice and that a final invoice to be sent within 60 days of the contract end date.

*Tom Baker*

County Extension Coordinator

*10/3/23*  
Date

*David L. Smith*

County Representative

*12/7/2023*  
Date

*Clinton McRae*

District Extension Director

*1/3/24*  
Date

*Michelle Baker*

Associate Dean for Extension, CES, UGA

*1-16-24*  
Date

# Fulton County

## Board of Commission

January 1, 2024 - December 31, 2024

Salary	Employee Name / Position	Jan 1 - June 30	July 1 - Dec 31	Totals
	FACS Agent - Baker	\$ 20,500	\$ 20,500	\$ 41,000
	4H Agent - Mixon	\$ 7,175	\$ 7,175	\$ 14,350
	ANR Agent - Herrin	\$ 13,309	\$ 13,309	\$ 26,617
	4H Educator - Vacant <i>NOOKS</i>	\$ 16,287	\$ 16,287	\$ 32,573
	ANR Agent - LaTora	\$ 13,325	\$ 13,325	\$ 26,650
	FACS Agent - Tran	\$ 7,998	\$ 7,998	\$ 15,996
	CEPA - Vacant	\$ 1,110	\$ 1,110	\$ 2,220
	-			\$ -
<b>Total</b>				<b>\$ 159,406</b>

FICA (OASDI) 6.2%				
	FACS Agent - Baker	\$ 1,271	\$ 1,271	\$ 2,542
	4H Agent - Mixon	\$ 445	\$ 445	\$ 890
	ANR Agent - Herrin	\$ 825	\$ 825	\$ 1,650
	4H Educator - Vacant	\$ 1,010	\$ 1,010	\$ 2,020
	ANR Agent - LaTora	\$ 826	\$ 826	\$ 1,652
	FACS Agent - Tran	\$ 496	\$ 496	\$ 992
	CEPA - Vacant	\$ 69	\$ 69	\$ 138
	-	\$ -	\$ -	\$ -
<b>Total</b>				<b>\$ 9,883</b>

FICA (HI) 1.45%				
	FACS Agent - Baker	\$ 297	\$ 297	\$ 595
	4H Agent - Mixon	\$ 104	\$ 104	\$ 208
	ANR Agent - Herrin	\$ 193	\$ 193	\$ 386
	4H Educator - Vacant	\$ 236	\$ 236	\$ 472
	ANR Agent - LaTora	\$ 193	\$ 193	\$ 386
	FACS Agent - Tran	\$ 116	\$ 116	\$ 232
	CEPA - Vacant	\$ 16	\$ 16	\$ 32
	-	\$ -	\$ -	\$ -
<b>Total</b>				<b>\$ 2,311</b>

UGA will bill for the actual expenses of the above. all other benefits will be charged to combo code 18171009991001.

TRS (19.98% ) or ORP (9.24%)				
FACS Agent - Baker	TRS	\$ 4,096	\$ 4,096	\$ 8,192
4H Agent - Mixon	TRS	\$ 1,434	\$ 1,434	\$ 2,867
ANR Agent - Herrin	TRS	\$ 2,659	\$ 2,659	\$ 5,318
4H Educator - Vacant	TRS	\$ 3,254	\$ 3,254	\$ 6,508
ANR Agent - LaTora	TRS	\$ 2,662	\$ 2,662	\$ 5,325
FACS Agent - Tran	TRS	\$ 1,598	\$ 1,598	\$ 3,196
CEPA - Vacant	TRS	\$ 222	\$ 222	\$ 444
-	N/A	\$ -	\$ -	\$ -
<b>Total</b>				<b>\$ 31,849</b>

<b>Total Contract Budget</b>	<b>\$ 203,450</b>
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To Contracts and Grants Department:

Combo code 18171009991001 pays for hospital and life for this contract.  
 Please mail final bill NO LATER  
 than 45 days after the contract ends on December 31st.  
 Fulton Board of Commissioners will be billed  
 monthly by the University of Georgia for actual expenses incurred.

Please mail to the address:  
 Fulton County CAES  
 1757 Washington Road  
 East Point, GA 30344



Robert L. Pitts, Chairman  
 Fulton County Board of Commissioners



Tonya R. Grier  
 Clerk to the Commission



ITEM # 23-0816 ACS 11/15/23  
 RECESS MEETING

UGA will bill for the actual expenses of the above. all other benefits will be charged to combo code 18171009991001.