



Agenda Item #25-0444

FULTON COUNTY FY2025 GRANTS ACTIVITY REPORT May 2025

Presented to:
Fulton County Board of Commissioners
Wednesday, June 18, 2025
Second Meeting



Exhibit 1: Board Grants Ratification Summary

Grants Submitted and/or Awarded May 1, 2025 - May 31, 2025

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners second meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY

Fulton County FY2025 May Grants Activity Report

Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners second meetings of the month. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

Grant Applications Submitted and/or Awarded May 1, 2025 Through May 31, 2025 Requiring BOC Ratification

Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status	from Grantor
JUSTICE AND SAFETY							
Superior Court	Criminal Justice Coordinating Council	Adult Felony Drug Court	Request approval to apply and accept a repeat grant from the Criminal Justice Coordinating Council in the amount of \$405,316.39 to support the Fulton County Superior Court - Adult Felony Drug Court. Funding will support salaries and benefits of clinical and case management staff, drug testing equipment and supplies. The grant requires an in-kind match of \$60,797.00, which will be covered through salaries and benefits of staff time on the grant. The grant period is from July 1, 2025 through June 30, 2026. No County Cash Match	\$ 405,316.39	\$ -	Pending	\$ 372,880.00
Superior Court	Criminal Justice Coordinating Council	Driving Under the Influence/Treatment Court	Request approval to apply and accept a repeat grant from the Criminal Justice Coordinating Council in the amount of \$116,593.41 to support the Superior Court- Driving Under the Influence Treatment Court program. Funding will support salaries and benefits of case management staff, drug testing and monitoring equipment, transportation and training costs. The program requires an in-kind match of \$17,489.00, which will be covered through salaries and benefits of staff time on the grant. The grant period is from July 1, 2025 through June 30, 2026. No County Cash Match	\$ 116,593.41	\$ -	Pending	\$ 66,244.00
Superior Court	Criminal Justice Coordinating Council	Behavioral Health Treatment Court	Request approval to apply and accept a repeat grant from the Criminal Justice Coordinating Council in the amount of \$347,711.23 to support the Superior Court - Behavioral Health Treatment Court. Funding will support salaries and benefits of clinical and case management staff, drug testing equipment and supplies. There is a required in-kind match of \$52,157.00, which will be covered through salaries and benefits of staff time on the grant. The grant period is from July 1, 2025 through June 30, 2026. No County Cash Match	\$ 347,711.23	\$ -	Pending	\$ 329,758.00
Superior Court	Criminal Justice Coordinating Council	Misdemeanor Mental Health Court	Request approval to apply and accept a repeat grant from the Criminal Justice Coordinating Council in the amount of \$33,155.60. Funding will support the Superior Court - Misdemeanor Mental Health Court by funding clinical and case management, drug testing equipment and supplies. There is a required in-kind match of \$4,973.00, which will be covered through salary and benefits of staff time on the grant. The grant period is from July 1, 2025 through June 30, 2026. No County Cash Match	\$ 33,155.60	\$ -	Pending	\$ 25,976.00
Superior Court	Criminal Justice Coordinating Council	Veterans Court	Request approval to apply and accept a repeat grant from the Criminal Justice Coordinating Council in the amount of \$280,924.43 to support the Superior Court - Veterans Court by funding clinical and case management, drug testing equipment and supplies. There is a required in-kind match of \$42,139.00, which will be covered through salaries and benefits of staff time on the grant. The grant period is from July 1, 2025 through June 30, 2026. No County Cash Match	\$ 280,924.43	\$ -	Pending	\$ 255,588.00
			Subtotal:	\$ 1,183,701.06	\$ -		
HEALTH AND HUMAN SERVICES							
Senior Services	Georgia Department of Human Services (DHS)	DHS Grant	Request approval to accept a repeat grant from the Georgia Department of Human Services in the amount of \$687,235.82 to provide transportation services to eligible Fulton County residents aged 60 and above and referrals from Behavioral Health Services include transportation for Neighborhood Senior Centers, Behavioral Health Training Centers and monthly group trips. There is a required match of \$19,651.76, which is within the Department FY25 budget. The grant period is from July 1, 2025 through June 30, 2026. County Cash Match: \$19,651.76	\$ 687,235.82	\$ 19,651.76	Awarded	\$ 711,248.27

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Grant Applications Submitted and/or Awarded May 1, 2025 Through May 31, 2025 Requiring BOC Ratification

Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status	from Grantor
Select Fulton	Technical College System of Georgia	Title I Youth	Request approval to apply and accept a repeat grant from the Technical College System of Georgia in the amount of \$558,528.00 to provide employment and training services that address individuals ages 16-24 including high school dropouts, low income, at-risk, pregnant, juvenile, disabled and youth with barriers to education and employment. Funding will support moving clients into post-secondary educational pipelines and career pathways to prepare more workers to enter into and advance in good jobs in the high growth and emerging occupations of the global economy. The grant period is from April 1, 2025 through June 30, 2027. No County Cash Match	\$ 558,528.00	\$ -	Pending	\$ 553,820.00
Select Fulton	Technical College System of Georgia	Title I Dislocated Worker	Request approval to apply and accept a repeat grant from the Technical College System of Georgia in the amount of \$1,469,955.00 to provide workforce preparation and career development services to Fulton County Citizens with emphasis on dislocated workers. The program also helps employers find the skilled workers they need. Funding also provides employment and training services that address individuals in need of training, retraining and skill upgrades. This includes moving workers into post-secondary educational pipelines and career pathways to prepare more workers to enter into and advance in good jobs in the high growth and emerging occupations of the global economy. The grant period is from July 1, 2025 through June 30, 2027. No County Cash Match	\$ 1,469,955.00	\$ -	Pending	\$ 1,736,232.00
Select Fulton	Technical College System of Georgia	Title I Adult	Request approval to apply and accept a repeat grant from the Technical College System of Georgia in the amount of \$453,070.00 to provide individualized career services and training services, and give priority to recipients of public assistance, other low-income individuals, and individuals who are basic skills deficient. This includes enabling workers to obtain good jobs by providing them with job search assistance and training opportunities. The grant period is from July 1, 2025 through June 30, 2027. No County Cash Match	\$ 453,070.00	\$ -	Pending	\$ 446,403.00
			Subtotal:	\$ 3,168,788.82	\$ 19,651.76		
ARTS AND LIBRARIES							
INFRASTRUCTURE AND ECONOMIC DEVELOPMENT							
OPEN AND RESPONSIBLE GOVERNMENT							
REGIONAL LEADERSHIP							
			TOTAL:	\$ 4,352,489.88	\$ 19,651.76		



Exhibit 2: All Grants Activity

Cumulative Through May 31, 2025

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.
Total grants broken out by grants still pending, grants awarded, and grants denied.
Grants awarded broken out by new vs. renewal and competitive vs formula.

EXHIBIT 2: ALL GRANTS ACTIVITY
CUMULATIVE & CURRENT PERIOD (AS OF May 31, 2025)

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.

Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

ALL GRANTS ACTIVITY						
All Grants	Prior Period Grants	Prior Period Funds	Current Period Grants: 5/1/2025-5/31/2025	Current Period Funds: 5/1/2025-5/31/2025	Cumulative Total Grants	Cumulative Total Funds
Grants Pending^	17	\$ 114,187,435.63	8	\$ 3,665,254.06	25	\$ 117,852,689.69
Grants Awarded	11	\$ 2,015,286.42	1	\$ 687,235.82	12	\$ 2,702,522.24
Grants Denied	0	\$ -	0	\$ -	0	\$ -
Cash Match Requested-2025	-	\$ 258,696.59	-	\$ 19,651.76	-	\$ 278,348.35
Total:	28	\$ 116,461,418.64	9	\$ 4,372,141.64	37	\$ 120,833,560.28

ALL GRANTS AWARDED, NEW VS. RENEWAL						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 5/1/2025-5/31/2025	Current Period Funds: 5/1/2025-5/31/2025	Cumulative Total Grants	Cumulative Total Funds
New Grant Awards	2	\$ 1,000,000.00	0	\$ -	2	\$ 1,000,000.00
Renewal/Repeat Grant Awards	9	\$ 1,015,286.42	1	\$ 687,235.82	10	\$ 1,702,522.24
Total:	11	\$ 2,015,286.42	1	\$ 687,235.82	12	\$ 2,702,522.24

ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 5/1/2025-5/31/2025	Current Period Funds: 5/1/2025-5/31/2025	Cumulative Total Grants	Cumulative Total Funds
Competitive Grant Awards*	2	\$ 3,259.50	0	\$ -	2	\$ 3,259.50
Formula Grant Awards^^	9	\$ 2,012,026.92	1	\$ 687,235.82	10	\$ 2,699,262.74
Total:	11	\$ 2,015,286.42	1	\$ 687,235.82	12	\$ 2,702,522.24

[^]Includes 11 grants that were pending at the end of 2024 and carried over for tracking in 2025.

^{^^}Formula grant awards include non-competitive grants and allocations.