



# APRIL BUDGET SOUNDINGS

April 21, 2021

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**Presented**

**to the**

**Board of Commissioners**

**by the**

**Finance Department**



**GENERAL FUND****April 21, 2021 Soundings****Strategic Priority Area: Open and Responsible Government****Action Required:****Modify the 2021 Annual Hardware and Software Maintenance and Support List**

Annual Hardware and Software Maintenance and Support List - 2021								
Type	Vendor Name	Product Name	Description	User Agency	2021 AML Adopted Budget	Add'l Amt	Funding Source	Comments
Software	NewCom Wireless	NetMotion Mobility (E911)	E911 Dispatching Software Tool	Information Technology	\$0	\$12,576*	Information Technology	Add to list \$12,576
Software	Emergent	Adobe Software Licenses	Licenses to provide Adobe Software countywide	Information Technology	\$86,155	\$79,845	Information Technology	Increase spending authority to \$166,000
Software/SaaS	Socrata, Inc.	Socrata	Performance Management System Software	Office of Strategic Planning	\$660,000	\$66,000	Office of Strategic Planning	Increase spending authority to \$726,000
Software	SWN Communications, Inc.	One Call Now	Web Hosting	Senior Services	\$13,000	\$6,000	Senior Services	Increase spending authority to \$19,000

\* NewCom Wireless was previously budgeted through Superion/Central Square. Superion/Central Square no longer has a relationship with NewCom and payment will need to be made to NewCom. This item is currently budgeted under Superion/Central Square and will not need any additional funding.

**Purpose (Justification):**

The BOC approval is requested to modify the Annual Hardware and Software Maintenance List (AML) approved as part of the FY2021 Adopted Budget. The requested changes will be funded within the existing departments' budget and will not result in any budget adjustments.

Three departments are requesting changes at this time; Information Technology, Office of Strategic Planning, and Senior Services.

There are two requests from Information Technology. The first request is to add NewCom Wireless; this is a result of a change in billing. NewCom Wireless will no longer be billed through an existing vendor, Superion/Central Square. The second request is to increase the spending authority for Emergent. Due to Covid-19 and the need to work virtually, additional licenses were added to allow county staff to edit Adobe documents and electronically sign documents.

The request for the Office of Strategic Planning is to increase the spending authority for Socrata, Inc. – Performance Management System Software. This is for year 3 cost of the contract agreement.

The request from Senior Services is to increase the spending authority for SWN Communications, One Call Now Web Hosting. The increase will allow for the expansion of calls the system can make to include other programs such as, Home Delivered Meals, In-Home Services, Transportation, Neighborhood Senior Centers and Home Repair.

<b>Included in Soundings per County Manager's direction.</b>
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