



AUGSUT BUDGET SOUNDINGS

August 17, 2022

Presented

to the

Board of Commissioners

by the

Finance Department

GENERAL FUND:

August 17, 2022 SOUNDINGS:

17, 2022 SOUNDINGS:	Contingency <u>Actions</u>	Non-Contingency <u>Actions</u>
Beginning Contingency as of January 1, 2022:	\$1,000,000	\$0
Less April Soundings: 4/13/2022	0	\$0
Less April Soundings: 4/20/2022	0	\$0
Less May Soundings: 5/4/2022	0	\$0
Less May Soundings: 5/18/2022	(\$517,000)	\$0
Less June Soundings: 6/1/2022	(\$483,000)	\$0
Less June Soundings: 6/15/2022	0	\$0
Less July Soundings: 7/13/2022	0	\$0
Less August Soundings: 8/3/2022	0	\$0
Less August Soundings: 8/17/2022	0	\$0
Less September Soundings: 9/7/2022	0	\$0
Less September Soundings: 9/21/2022	0	\$0
Less October Soundings: 10/5/2022	0	\$0
Less October Soundings: 10/19/2022	0	\$0
Ending Contingency Balance:	<u>\$0</u>	<u>\$0</u>

[illegible]

SOUNDINGS FACT SHEET
August 17 2022 Sounding

GENERAL FUND**Strategic Priority Area: Open and Responsible Government****Action Required:**

Modify the 2022 Annual Hardware and Software Maintenance and Support List

Annual Hardware and Software Maintenance and Support List - 2022								
Type	Vendor Name	Product Name	Description	User Agency	2022 AML Adopted Budget	Additional Amount	Funding Source	COMMENTS
Software	Eagles Advantage Solution	*Intellibook Livescan	Intellibook Livescan, LSID 425, LSID 674, 700, 702 & Livescan State Connection Support	Probate Court	\$0.00	\$10,800.00	Probate Court	add vendor to department's AML list

The BOC approval is requested to modify the Annual Hardware and Software Maintenance List (AML) approved as part of the FY2022 Adopted Budget. The requested change will be funded within the existing department's budget and will not result in any budget adjustments. Probate Court requests to add vendor Eagle Advantage Solutions to their FY2022 AML List to cover contract cost associated with their fingerprint scanning machines.

Included in Soundings per County Manager's direction.