

FULTON COUNTY DEPARTMENT OF COMMUNITY DEVELOPMENT

2nd Public Hearing
Community Development Block Grant
HOME Investment Partnerships Program

March 11, 2024



**FULTON
COUNTY**

AGENDA

- Present overview on the Consolidated Plan
- 2024 Schedule and Allocations
- 2024 Annual Action Plan Proposed Projects

CONSOLIDATED PLANNING PROCESS

Every 5 years the County must complete a Consolidated Plan to set priorities for the use of federal funds; The County has prepared a new plan for FY 2020-2024

Every year the County prepares an Action Plan to describe to the public (and HUD) how it intends to spend its annual allocation. This is the fifth year of the five-year cycle.

FY 2020-2024 CONSOLIDATED PLAN GOALS

Housing Goals 1-3 – Affordable Housing Construction and Preservation

- Support the development and preservation of rental housing
- Support development of for-sale housing units affordable to low- and moderate-income households and persons with disabilities
- Increase the number of first-time homebuyers through down payment and closing cost assistance

Housing Goal 4 and 5 – Rental Assistance including Homeless and Prevention

- Tenant based Rental Assistance – HOME
- Permanent Supportive Housing – COC
- Rapid Re-Housing, Shelter and Transitional housing – COC

FY 2020-2024 CONSOLIDATED PLAN GOALS CONTINUED

Suitable Living Environment Goal 1 – CDBG Public Services

- Fund eligible public services to serve low- and moderate-income residents, youth, seniors, people with disabilities, and other special needs populations

Suitable Living Environment Goal #2 –Homeless Supportive Services

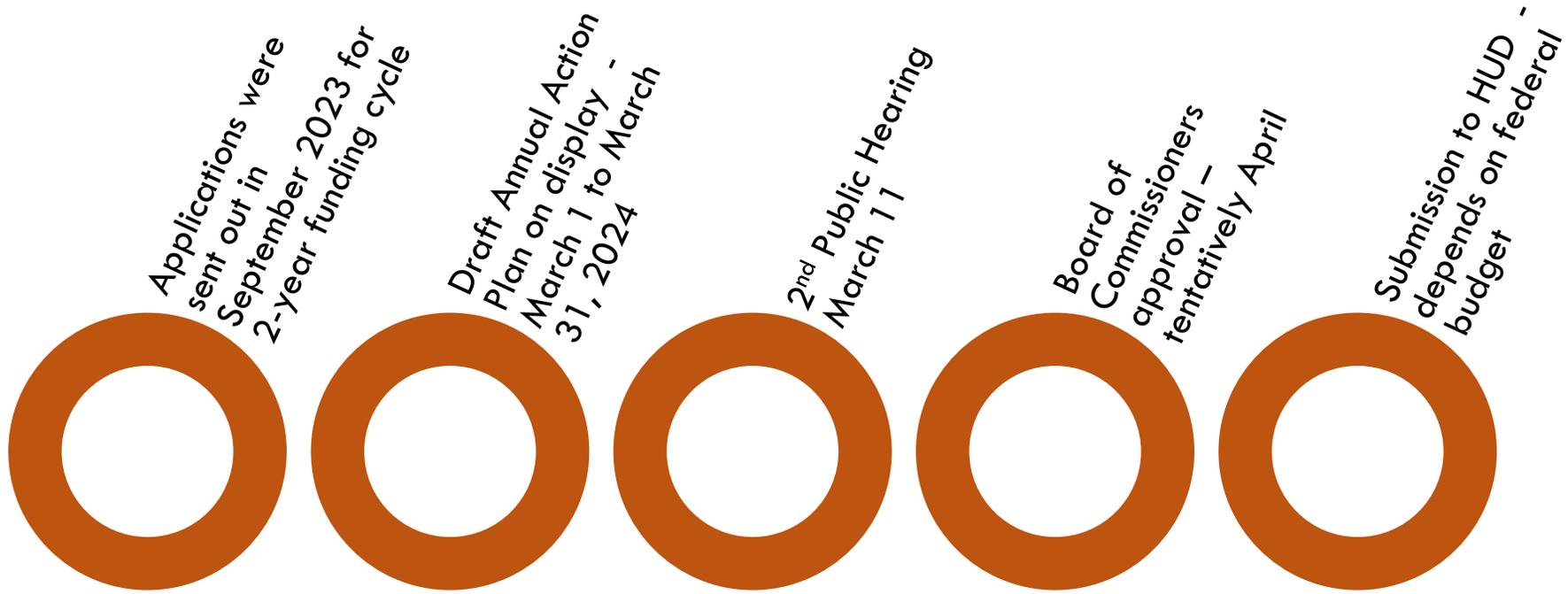
- Collaborate with agencies in the CoC and others to provide coordinated supportive services and case management to people experiencing homelessness to support moves to appropriate housing and greater stability

Suitable Living Environment Goal #3 – Fair Housing Education and Enforcement

- Fair housing education services to help residents, community organizations, and housing providers understand fair housing rights and responsibilities.

Suitable Living Environment Goal #4 – Facility and Infrastructure Improvements

- Fund infrastructure improvements and public facilities such as sidewalks, street lighting, pedestrian facilities, ADA improvements, and community centers in income-eligible areas. And non-profit service providers facilities.
- Demolition of unsafe structures



FY 2024 SCHEDULE

2024 ALLOCATIONS

These figures are used as estimates for planning purposes and are based on 2023 allocations

CDBG: \$ 1,475,286

HOME: \$775,570

CDBG PROJECT ALLOCATIONS |

PARK IMPROVEMENTS

College Park: Charles E. Phillips Park Improvements

CDBG: \$160,000

Project includes site demolition; grading; playground equipment replacement.

Hapeville: John Lewis Memorial Park Improvements

CDBG: \$105,000

Funds needed to purchase turf as stored materials

INFRASTRUCTURE IMPROVEMENTS

East Point: Water Main Infrastructure Replacement Initiative

CDBG: \$160,000

Project will upgrade undersized water mains

Fairburn: Mullis Street Pedestrian Improvements

CDBG: \$205,000

Project includes installation of new sidewalk to ADA handicap ramp & pedestrian lighting

Alpharetta: Alpharetta Adult Activity Center – ADA Parking Improvements

CDBG: \$155,000

General park improvement project, including ADA accessibility improvements.



INFRASTRUCTURE IMPROVEMENTS (CONT.)

**Palmetto: Johnson Road and Church Street Basin and Collection System
CCTV Project**

CDBG: \$140,000

Project includes Johnson Rd- Equipment Replacement; Smoke Testing and CCTV Repairs

Union City: Shannon Parkway Phase I

CDBG: \$155,000

Project includes creation of a new park anchor with greenspace, playground, and restrooms

HOUSING REHABILITATION

Housing Rehabilitation Program

CDBG: \$212,466

Program to provide minor home repairs for senior citizens



ADMINISTRATION AND FAIR HOUSING

2024 CDBG Program Administration

CDBG: \$280,000

Program administration costs related to the overall planning and execution of CDBG-assisted community development activities, in accordance with the CDBG administrative cap. Up to 20 percent of each year's CDBG grant plus program income can be obligated for planning and administrative costs.



HOME PROJECT ALLOCATIONS

HOME PROJECT ALLOCATIONS

2024 Home Ownership Program

HOME: \$147,482

Loans to eligible first-time homebuyers to assist with down payment costs related to eligible home purchases in Fulton County.

Tenant-Based Rental Assistance

HOME: \$434,195

Reimbursement to contracted partner(s) to provide tenant-based rental assistance programs for extremely low- and low-income households.

2024 HOME Program CHDO

HOME: \$116,336

Set aside funds for CHDO Activities.

2024 HOME Program Administration

HOME: \$77,557

Program administration costs related to the overall planning and execution of HOME-assisted affordable housing activities, in accordance with the HOME administrative cap. Up to 10 percent of each year's HOME grant plus program income can be obligated for planning and administrative costs.

COMMENTS & QUESTIONS



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