

# FULTON COUNTY FY2023 GRANTS ACTIVITY REPORT November 2023

Presented to:
Fulton County Board of Commissioners
Wednesday, December 20, 2023
Recess Meeting



## **Exhibit 1: Board Grants Ratification Summary**

Grants Submitted and/or Awarded

November 1, 2023 - November 30, 2023

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

#### **EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY**

#### **Fulton County FY2023 November Grants Activity Report**

Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings.

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#### Grant Applications Submitted and/or Awarded November 1, 2023 Through November 30, 2023 Requiring BOC Ratification

Grant Applications Submitted and/or Awarded November 1, 2023 Through November 30, 2023 Requiring BOC Ratification												
Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status	Previous Award from Grantor					
			JUSTICE AND SAFETY									
District Attorney	Criminal Justice Coordinating Council	S.T.O.P Violence Against Women Act - Court Programs	Request approval to apply and accept a new grant from the Criminal Justice Coordinating Council in the amount of \$175,000.00 to support the Victims of Violence Court Program. The funding will pay salary and benefits for one (1) Project Manager and a consultant, who will develop a plan and provide a feasibility study for the Domestic Violence Court and Family Justice Center. The grant period is January 1, 2024 through December 31, 2024.	175 000 00		Donding	N/A					
District Attorney	Criminal Justice Coordinating Council	S.T.O.P Violence Against Women Act - Court Programs	No County Cash Match  Request approval to apply and accept a new grant from the Criminal Justice Coordinating Council in the amount of \$150,000.00 to support Victims of Violence Court Program. The funds will pay for salaries and benefits for two (2) Victim Witness Advocates., who will support victims through the pre and post indictment process by navigating them through the criminal justice process. The grant period is January 1, 2024 through December 31, 2024.  No County Cash Match	\$ 175,000.00		Pending	N/A					
District Attorney	U.S Department of Justice Bureau of Alcohol, Tobacco, Firearms and Explosives (ATF)	Alcohol, Tabaco, Firearms and Explosives (ATF) Taskforce	Request approval to accept a Memorandum of Understanding between the U.S. Department of Justice Bureau of Alcohol, Tobacco, Firearms and Explosives (ATF) and Fulton County District Attorney Office in the amount of \$20,707.50. The grant will be used to cover overtime reimbursement for staff that participates on the Alcohol, Tobacco, Firearms and Explosives (ATF) Taskforce. This is a \$2,962.50 increase for this year MOU amount.  No County Cash Match	\$ 20,707.50		Awarded	\$ 17,745.00					
Juvenile Court	U.S. Department of Justice-Office of Justice Programs	Building Local Continuums of Care to Support Youth Success	Request approval to apply and accept a new grant in the amount of \$425,000.00 from U.S. Department of Justice-Office of Justice Programs. Funding will be used for research and to assess promising and evidence-based prevention and intervention services information. This data will be used for the development of a local community-based continuum of care to support youth success. The local continuum of care will be used to support teens who are at risk of becoming or already involved in the juvenile justice system. The grant period is January 1, 2024 through July 1, 2025.  No County Cash Match	\$ 425,000.00	s -	Pending	N/A					
Sheriff	U.S. Department of Justice-Office of Justice Programs	Justice Reinvestment Initiative National Training & Technical Assistance	Request approval to apply and accept a new grant in the amount of \$231,894.00 from U.S. Department of Justice-Office of Justice Programs. The funding will pay for salaries and benefits for one (1) Management Program Analyst III and one (1) Inmate Advocate staff. This funding will allow for training and technical assistance for the justice reinvestment site-based initiatives such as Fulton County Sheriff's Office Inmate Advocacy Unit, which helps inmates at the Fulton County Jail to navigate through the Fulton County Court System.  No County Cash Match	\$ 231,894.00		Pending	N/A					
Solicitor	University of Georgia - School of Public and International Affairs	Solicitor General's Bulldog Internship Program	Request approval to accept a repeat grant from the University of Georgia in the amount of \$24,000.00. Funding will be used to reimburse interns, who will be selected to participate in the Solicitor General's Bulldog Internship Program. Interns will be engaged to complete projects related to law, government, and public policy. Interns will earn \$16.00 per hour, up to 240 hours for a maximum reimbursement of \$3,840.00 per intern. A required cash match of \$24,000.00 is available in the department's budget. The grant period is January 1, 2024 through July 31, 2024.  County Cash Match: \$24,000.00	\$ 24,000.00		Awarded	\$24,000.00					
			Subtotal:	\$ 1,026,601.50	\$ 24,000.00							
			HEALTH AND HUMAN SERVICES									
			ARTS AND LIBRARIES									

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#### Grant Applications Submitted and/or Awarded November 1, 2023 Through November 30, 2023 Requiring BOC Ratification

Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status	Previous Award from Grantor
Берг.	Grantoi	Grant Title	Request approval to apply and accept a new grant from the Best Buy Foundation in the amount of	runus nequesteu	County Water	Status	Grantoi
Library	Best Buy Foundation	College and Career Readiness Program	\$74,000.00. The funding will pay for the salary and benefits for one (1) fulltime staff member and funding for 6 interns, who will be working within the Library's College and Career Readiness Program for participating Fulton County teens aged 16-19. The grant is effective May 1, 2024 through April 30th, 2025.				
			No County Cash Match	\$ 74,000.00	\$ -	Pending	N/A
Library	Best Buy Foundation	Fulton County Library System- Best Buy Teen Technical Center	Request approval to accept a new grant from the Best Buy Foundation in the amount of \$10,0000.00.  The funds will be used to repair and replace technical equipment previously purchased for Library's Best Buy Teen Technical Center.  No County Cash Match	\$10,000.00	\$ -	Awarded	N/A
			Subtotal:	\$ 84,000.00	\$ -		
			INEDASTRICTURE AND ECONOMIC DEVELOPMENT				

### INFRASTRUCTURE AND ECONOMIC DEVELOPMENT

OPEN AND RESPONSIBLE GOVERNMENT

	REGIONAL LEADERSHIP				
		TOTAL:	\$ 1,110,601.50	\$ 24,000.00	



## **Exhibit 2: All Grants Activity**

Cumulative Through November 30, 2023

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.

Total grants broken out by grants still pending, grants awarded, and grants denied.

Grants awarded broken out by new vs. renewal and competitive vs formula.

## EXHIBIT 2: ALL GRANTS ACTIVITY CUMULATIVE & CURRENT PERIOD (AS OF November 30, 2023)

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.

Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

ALL GRANTS ACTIVITY												
^All Grants	Prior Period Grants	Prior Period Funds	Current Period Grants: 11/1/2023-11/30/2023	Current Period Funds: 11/1/2023-11/30/2023	Cumulative Total Grants	Cumulative Total Funds						
Grants Pending^	55	\$ 37,230,863.87	5	\$ 1,055,894.00	60	\$ 38,286,757.87						
<b>Grants Awarded</b>	29	\$ 8,750,883.35	3	\$ 54,707.50	32	\$ 8,805,590.85						
Grants Denied	0		0	\$ -	0	\$ -						
Cash Match Requested-2023	1	\$ 2,647,449.62	-	\$ 24,000.00	-	\$ 2,671,449.62						
Total:	84	\$ 48,629,196.84	8	\$ 1,134,601.50	92	\$ 49,763,798.34						

ALL GRANTS AWARDED, NEW VS. RENEWAL												
All Grants Awarded	Prior Period Grants	Pric	or Period Funds	Current Period Grants: 11/1/2023-11/30/2023		rent Period Funds: ./2023-11/30/2023	Cumulative Total Grants	Cu	ımulative Total Funds			
New Grant Awards	8	\$	3,827,541.80	1	\$	10,000.00	9	\$	3,837,541.80			
Renewal/Repeat Grant Awards	21	\$	4,923,341.55	2	\$	44,707.50	23	\$	4,968,049.05			
Total:	29	\$	8,750,883.35	3	\$	54,707.50	32	\$	8,805,590.85			

ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA												
All Grants Awarded	Prior Period Grants	Pric	or Period Funds	Current Period Grants: 11/1/2023-11/30/2023		rent Period Funds: 1/2023-11/30/2023	Cumulative Total Grants	Cu	mulative Total Funds			
Competitive Grant Awards	10	\$	3,984,411.00	2	\$	44,707.50	12	\$	4,029,118.50			
Formula Grant Awards^^	19	\$	4,766,472.35	1	\$	10,000.00	20	\$	4,776,472.35			
Total:	29	\$	8,750,883.35	3	\$	54,707.50	32	\$	8,805,590.85			

<sup>^</sup>Includes 5 grants that were pending at the end of 2022 and carried over for tracking in 2023.

<sup>^^</sup>Formula grant awards include non-competitive grants and allocations.