

FULTON COUNTY FY2022 GRANTS ACTIVITY REPORT November 2022

Presented to:
Fulton County Board of Commissioners
Wednesday, December 21, 2022
Recess Meeting



Exhibit 1: Board Grants Ratification Summary

Grants Submitted and/or Awarded
November 1, 2022 Through November 30, 2022

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY

Fulton County FY2022 November Grants Activity Report

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Grant Applications Submitted and/or Awarded November 1, 2022 Through November 30, 2022 Requiring BOC Ratification									
Dent	Dept. Grantor Grant Title Grant Description			Funds Requested	County Match	Status			
Вери.	Grantor	Grant Hite	JUSTICE AND SAFETY	r unus nequesteu	County Water	Status			
District Attorney	U.S. Department of Justice	Upholding the Rule of Law and Preventing Wrongful Convictions Program	Request approval to accept a repeat grant from the Bureau of Justice Assistance the Bureau of Justice (BJA) in the amount of \$500,000.00 for a duration of 24 months for the Upholding the Rule of Law and Preventing Wrongful Convictions Program. The Georgia Coalition Against Domestic Violence (GCADV) and Conviction Integrity Unit (CIU) will work together to discover cases where the argument of domestic violence was not adequately investigated and presented. The grant will fund the salary and benefits of an investigator who will streamline the processing of innocence claims and sentence modifications. No County Cash Match.	\$ 500,000.00	S	Awarded			
District Attorney	U.S. Department of Justice	Emmett Till Cold Case Investigations and Prosecution Program	Request approval to accept a grant from Bureau of Justice (BJA) (Emmett Till Cold Case grant) in the amount of \$500,000.00 for a duration of 36 months. The grant will fund the salary and benefits for a Victim Advocate in the Fulton County District Attorney's Capital Cases and Cold Cases Unit. They will assess cold case evidence with local agencies. No County Cash Match.	\$ 500,000.00		Awarded			
District Attorney	U.S. Department of Justice	Postconviction Testing of DNA Evidence	Request approval to apply and accept a grant from the Department of Justice in the amount of \$500,000.00 for a duration of 36 months. The Fulton County District Attorney's (FCDA) Conviction Integrity Unit (CIU) will use post-conviction DNA testing in cases involving violent felony offenses where innocence is alleged. FCDA-CIU will hire an Assistant District Attorney (ADA) experienced with innocence cases and dedicated to resolving post-conviction violent felony cases involving DNA evidence which might demonstrate actual innocence. No County Cash Match.	\$ 500,000.00		Pending			
District Attorney	U.S Department of Justice	Comprehensive Anti-Gang Programs for Youth	Request approval to apply and accept a grant from the Office of Juvenile Justice and Delinquency Prevention in the amount of \$2,000,000.00 for a duration of 36 months. The funds will support the Comprehensive Anti-Gang Programs for Youth, Category 1. The Center of Youth Empowerment and Gang Prevention will work with boys and girls ages 12 to 17 who are at risk of joining gangs, and/or who were exposed to gang violence, have been victimized by criminal street gangs, or seeking assistance removing themselves from gang activity. The District Attorney Office will partner with the Office of Gang Prevention (OGP), Fulton County Schools (FCS), and Atlanta Public Schools (APS). Grant funding will provide for the employment of a Gang Prevention Case Manager. The Case Manager will build individualized treatment plans for each case, including coordinating support services with evidence-based practices, mentorship, and educational assistance. No County Cash Match.	\$ 2,000,000.00		Pending			
District Attorney	U.S. Department of Labor	Adult Diversion Unit	Request approval to apply and accept a grant from the Bureau of Justice Assistance (BJA) in the amount of \$2,000,000.00 for a duration of 42 months. This grant will be a partnership with the office of the Fulton County District Attorney (FCDA) Adult Diversion Unit, the OAA-Credible Messenger, City of Refuge, Work Source Fulton, Carpenters Union, and Families First. The grant will provide funding that will remove barriers for Justice involved young adults (JIYA) in finding jobs, understand emotions to manage anger, decreasing violence, and gain credential to further their career. The grant will pay for the salary and benefits of an investigator and case manager. Both will help streamline and manage cases from the prosecutor through the court to the community provider. No County Cash Match.	\$ 2,000,000.00	\$	Pending			

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Dept.	Grantor	Grant Title	Grant Description	Funds	s Requested	County Match	Status		
District Attorney	U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services Administration	Recast: Resiliency in Communities After Stress and Trauma Program	Request approval to accept a grant from the Substance Abuse and Mental Health Services Administration (SAMHSA) in the amount of \$4,000,000.00 across four (4) years. The grant will support the Recast: Resiliency in Communities After Stress and Trauma program. The District Attorney office will partner with Families First, the funding will be used for the program to assist high-risk youth and families and promote resilience and equity in communities that have recently faced civil unrest through implementation of evidence-based violence prevention, and community youth engagement programs, as well as linkages to trauma-informed behavioral health services. The grant funding will support the hire of a Project Manager and support for the program to build community partners to assist with employment, housing, and in-school support. No County Cash Match.	S	4 000 000 00		Augusta		
Superior Court	U.S. Department of Justice	Adult Drug Court	Request approval to apply and accept grant funds through the Georgia Criminal Justice Coordinating Council to support the Superior Court Drug Court in the amount of \$28,074.00. The grant will support the Superior Court's Accountability Court Program by funding a 3-day training for 20 trainees in the H.E.A.T. (Habilitation Empowerment Accountability Treatment) treatment curriculum and provide 200 participant manuals for the curriculum implementation. County In-Kind Match of \$3,582.00, which will be provided through staff time on the project.	\$	4,000,000.00 28,074.00		Awarded Pending		
Sheriff	Governor's Office of Planning and Budget, Public Safety and Community Violence Reduction Grant	Public Safety Program	Request approval to apply and accept a grant from the Governor's Office of Planning and Budget, Public Safety and Community Violence Reduction (PSCVRG) Grant for the grant period of January 2023-October 31, 2026, in the amount up to 1,500,000.00. This grant involves a partnership between Fulton County Sheriff's Office and Fulton County Juvenile Court. The grant addresses violent gun crime and community violence that have increased because of COVID-19.						
			No County Cash Match. Subtotal:	\$	1,500,000.00 11,028,074.00	1	Pending		
			HEALTH AND HUMAN SERVICES	I .	11,020,074.00	9 9,502.100			
Behavioral Health and Developmental Disabilities	State of Georgia Dept. of Behavioral Health and Developmental Disabilities	Adolescent AD Clubhouse Services	Request approval to accept a repeat grant from the State of Georgia Department of Behavioral Health & Developmental Disabilities in the amount of \$400,000.00 for the FY2023 – Adolescent AD Clubhouse Services Contract. The Recovery Support Clubhouse Program for Youth offers services to adolescents between 13 and 18 during nontraditional hours in an effort to provide exposure to alternative choices to encourage drug free activities. No County Cash Match.	s	400,000.00	S -	Awarded		
Community Development	Department of Housing and Urban Development	Fulton County Continuum of Care Planning Grant	Request approval to amend the Continuum of Care (CoC) Planning Grant (PG) grant Department of Housing and Urban Development (HUD) award. The previous grant was approved for \$70,831.00, the new amended amount is \$73,900.00, which reflects a \$3,069.00 increase. This grant will cover Continuum of Care planning activities for administrative planning expenses including coordinating entry services, creating strategies/partnerships to improve system outcomes, etc. for Homelessness and supportive housing opportunities for Fulton County residents. There is a County Cash Match of \$40,000.00 that was previously approved during the BOC on 6/15/2022 May Grants Activity Report (Item#:22-0415). No County Cash Match.	·	3,069.00		Awarded		

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Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status			
Select Fulton	Technical College System of Georgia	Adult Program	Request Approval to accept a repeat grant award from Georgia Governor's Office, Workforce Innovation and Opportunity Act (WIOA), allocation Program Year 2019 Additional Funding Award - Adult Grant Award funding amount of \$118,238.00 effective June 1, 2022 – December 31, 2022 funding \$118,238.00 for Region 3, Local Area 006. This award is a multi-year continuation grant to the Local Workforce Innovation and Opportunity Area (LWIOA) that does not require an annual grant application. Approval to establish award for budgeted expenses. No County Cash Match.						
Select Fulton	Technical College System of Georgia	Youth Program	Request approval to accept a repeat grant from the Georgia Governor's Office, Workforce Innovation and Opportunity Act (WIOA) Program Year 2019 Youth Grant Award program funding total amount of \$116,275.00 effective June 1, 2022 - December 31, 2022. This award is a multi-year continuation grant to the Local Workforce Innovation and Opportunity Area (LWIOA) that does not require an annual grant application. The Fulton County Board of Commissioners (BOC) voted to accept to become designation and the continuing authority of the multi-year Grant at its April 15, 2015 meeting. Approval is requested to establish a budget for expenses.	\$ 118,238.00	\$ -	Awarded			
			No County Cash Match.	\$ 116,275.00	\$ -	Awarded			
			Subtotal:	\$ 637,582.00	\$ -				
			ARTS AND LIBRARIES						
Arts and Culture	Microsoft Corporation	Public Art Futures Lab	Request approval to accept a grant contract from Microsoft Corporation in the amount of \$10,000.00 to support facility and operational expenses of the Public Art Futures Lab, an initiative of the Public Art Program for FY23.						
			No County Cash Match.	\$ 10,000.00	\$ -	Awarded			
			Subtotal:	\$ 10,000.00	\$ -				
			INFRASTRUCTURE AND ECONOMIC DEVELOPMENT OPEN AND RESPONSIBLE GOVERNMENT						
			REGIONAL LEADERSHIP						
·			TOTAL:	\$ 11,675,656.00	\$ 3,582.00				



Exhibit 2: All Grants Activity

Cumulative Through November 30, 2022

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.

Total grants broken out by grants still pending, grants awarded, and grants denied.

Grants awarded broken out by new vs. renewal and competitive vs formula.

EXHIBIT 2: ALL GRANTS ACTIVITY CUMULATIVE & CURRENT PERIOD (AS OF November 30, 2022)

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.

Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

ALL GRANTS ACTIVITY									
^All Grants	Prior Period Grants	Prior Period Funds	Current Period Grants: 11/1/2022-10/31/2022	Current Period Funds: 11/1/2022-11/30/2022	Cumulative Total Grants	Cumulative Total Funds			
Grants Pending^	39	\$ 34,706,584.31	5	\$ 6,028,074.00	44	\$ 40,734,658.31			
Grants Awarded	49	\$ 20,288,232.04	8	\$ 5,647,582.00	57	\$ 25,935,814.04			
Grants Denied**	7	\$ 48,394,195.00	-	\$ -	7	\$ 48,394,195.00			
Cash Match Requested-2022	ı	\$ 564,119.24	-	\$ 3,582.00	-	\$ 567,701.24			
Total:	95	\$ 103,953,130.59	13	\$ 11,675,656.00	108	\$ 115,632,368.59			

ALL GRANTS AWARDED, NEW VS. RENEWAL									
Prior Period All Grants Awarded Grants Prior Period F		Prior Period Funds	Current Period Grants: 11/1/2022-11/30/2022	Current Period Funds: 11/1/2022-11/30/2022	Cumulative Total Grants	Cumulative Total Funds			
New Grant Awards	2	\$ 40,000.00	2	\$ 4,500,000.00	4	\$ 4,540,000.00			
Renewal/Repeat Grant Awards	47	\$20,248,232.04	6	\$ 1,147,582.00	53	\$ 21,395,814.04			
Total:	49	\$ 20,288,232.04	8	\$ 5,647,582.00	57	\$ 25,935,814.04			

ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA									
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 11/1/2022-11/30/2022	Current Period Funds: 11/1/2022-11/30/2022	Cumulative Total Grants	Cumulative Total Funds			
Competitive Grant Awards	13	\$ 1,470,745.00	4	\$ 637,582.00	17	\$ 2,108,327.00			
Formula Grant Awards^^	36	\$ 18,817,487.04	4	\$ 5,010,000.00	40	\$ 23,827,487.04			
Total:	49	\$ 20,288,232.04	8	\$ 5,647,582.00	57	\$ 25,935,814.04			

[^]Includes 17 grants that were pending at the end of 2021 and carried forward for tracking in 2022.

^{^^}Formula grant awards include noncompetitive grants and allocations.