



**FULTON
COUNTY**

FULTON COUNTY FY2023 GRANTS ACTIVITY REPORT January 2023

Presented to:
Fulton County Board of Commissioners
Wednesday, February 15, 2023
Recess Meeting

Provided by: Fulton County Finance Department, Grants Administration Division



Exhibit 1: Board Grants Ratification Summary

Grants Submitted and/or Awarded January 1, 2023 Through January 31, 2023

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY

Fulton County FY2023 January Grants Activity Report

Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

Grant Applications Submitted and/or Awarded January 1, 2023 Through January 31, 2023 Requiring BOC Ratification

Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status
JUSTICE AND SAFETY						
Marshal	United States Marshals Service	Regional Fugitive Task Force	Request approval to accept a repeat grant and Memorandum of Understanding between the United States Marshal Service and Fulton County Marshal Department in the amount of \$19,840.00. The grant will be used to cover overtime reimbursement for staff that participates on the Regional Fugitive Task Force. No County Cash Match	\$ 19,840.00	\$ -	Awarded
Sheriff	United States Marshals Service	Sheriff law enforcement operations	Request approval to accept a repeat grant and Memorandum of Understanding between the Fulton County Sheriff's Office and the United States Marshals Service Fugitive Task Force for funding in the amount of \$59,520.00. The grant will be used to cover overtime benefits and compensation for staff participating on the joint law enforcement operations. No County Cash Match	\$ 59,520.00	\$ -	Awarded
Superior and Magistrate Court	State of Georgia Department of Human Services	Child Support Services	Request approval to accept a repeat grant between Fulton County and the State of Georgia Department of Human Services in the amount of \$84,833.69 (\$55,990.24 grant and match of \$28,843.45). The grant will support Fulton County child support staff. County Match: \$28,843.45.	\$ 55,990.24	\$ 28,843.45	Awarded
Subtotal:				\$ 135,350.24	\$ 28,843.45	
HEALTH AND HUMAN SERVICES						
Senior Services	Federal Transportation Administration (FTA) Human Service Coordination Research (HSCR)	Alternative Senior Transportation Services (ASTS)	Request approval to accept a repeat grant between Fulton County, Georgia and the Atlanta Regional Commission (ARC) for the Fulton County Department of Senior Services to serve as the subgrantee and provider of alternative senior transportation services. Services will be provided to Fulton County residents age 60 and above in an amount not to exceed \$365,700.00. Funding is provided through the Federal Transportation Administration (FTA) Human Service Coordination Research (HSCR). County Match: \$121,922.00	\$ 365,700.00	\$ 121,922.00	Awarded
Subtotal:				\$ 365,700.00	\$ 121,922.00	
ARTS AND LIBRARIES						
Library	Georgia Public Library Service	Governor's Emergency Education Relief (GEER) Device Replacement Grant	Request approval to accept a grant from the Georgia Public Library System in the amount of \$184,623.00. The grant will be used for technology refreshment and equipment replacement for Fulton Atlanta Libraries. No County Cash Match	\$ 184,623.00	\$ -	Awarded
Library	Best Buy	Fulton County Library Best Buy Teen Tech Center	Request approval to accept a repeat grant from Best Buy in an amount not to exceed \$75,000.00. The approval will grant access to technology at the Fulton County Library Best Buy Teen Tech Center. No County Cash Match	\$ 75,000.00	\$ -	Awarded
Subtotal:				\$ 259,623.00	\$ -	
INFRASTRUCTURE AND ECONOMIC DEVELOPMENT						
OPEN AND RESPONSIBLE GOVERNMENT						
REGIONAL LEADERSHIP						
TOTAL:				\$ 760,673.24	\$ 150,765.45	



Exhibit 2: All Grants Activity

Cumulative Through January 31, 2023

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity. Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

EXHIBIT 2: ALL GRANTS ACTIVITY

CUMULATIVE & CURRENT PERIOD (AS OF January 31, 2023)

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.

Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

ALL GRANTS ACTIVITY						
^All Grants	Prior Period Grants	Prior Period Funds	Current Period Grants: 1/1/2023-1/31/2023	Current Period Funds: 1/1/2023-1/31/2023	Cumulative Total Grants	Cumulative Total Funds
Grants Pending	5	\$ 8,783,614.00	0	\$ -	5	\$ 8,783,614.00
Grants Awarded^	0	\$ -	9	\$ 2,778,923.24	9	\$ 2,778,923.24
Grants Denied**	0	\$ -	-	\$ -	0	\$ -
Cash Match Requested-2023^^^	-	\$ -	-	\$ 150,765.45	-	\$ 150,765.45
Total:	5	\$ 8,783,614.00	9	\$ 2,778,923.24	14	\$ 11,713,302.69

ALL GRANTS AWARDED, NEW VS. RENEWAL						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 1/1/2023-1/31/2023	Current Period Funds: 1/1/2023-1/31/2023	Cumulative Total Grants	Cumulative Total Funds
New Grant Awards^	0	\$ -	4	\$ 184,623.00	4	\$ 184,623.00
Renewal/Repeat Grant Awards	0	\$ -	5	\$ 2,594,300.24	5	\$ 2,594,300.24
Total:	0	\$ -	9	\$ 2,778,923.24	9	\$ 2,778,923.24

ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 1/1/2023-1/31/2023	Current Period Funds: 1/1/2023-1/31/2023	Cumulative Total Grants	Cumulative Total Funds
Competitive Grant Awards	0	\$ -	4	\$ 2,277,873.00	4	\$ 2,277,873.00
Formula Grant Awards^^	0	\$ -	5	\$ 501,050.24	5	\$ 501,050.24
Total:	0	\$ -	9	\$ 2,778,923.24	9	\$ 2,778,923.24

^Includes 2 grants that were approved by BOC 1/4/2023 outside Grant Activity Report process.

^^Formula grant awards include noncompetitive grants and allocations.

^^^ Cash Match Requests are not included in the total grants for all grants