

| Fulton County Water Resources - Water and Sewer Facilities                                    |                                                                    |                                 |      |                     |                     |               |                      |               |                                |                       |                       |                               |                         |                            |
|-----------------------------------------------------------------------------------------------|--------------------------------------------------------------------|---------------------------------|------|---------------------|---------------------|---------------|----------------------|---------------|--------------------------------|-----------------------|-----------------------|-------------------------------|-------------------------|----------------------------|
| Fulton County Public Works, Water Resources<br>SR 372 Birmingham Rd Intersection Improvements |                                                                    | Additional Description          | Unit | Orig Est Unit Price | In-Kind Items       |               | Betterment Items     |               | In-Kind / Betterment Total Qty | Actual Bid Costs      |                       |                               |                         |                            |
|                                                                                               |                                                                    |                                 |      |                     | Orig Plan Total Qty | Orig Est Cost | Orig Plan Total Qty  | Orig Est Cost |                                | Actual Bid Total Qty  | Actual Bid Unit Price | Actual Total Bid Cost         | Actual In-Kind Bid Cost | Actual Betterment Bid Cost |
| 171-0030                                                                                      | TEMPORARY SILT FENCE, TYPE C(171-0030)                             |                                 | LF   | \$ 6.00             | 0                   | \$ -          |                      | \$ -          | 0                              | 0                     | \$ -                  | \$ -                          | \$ -                    | \$ -                       |
| 500-3101                                                                                      | CLASS A CONCRETE(500-3101)                                         |                                 | CY   | \$ 175.00           | 0                   | \$ -          |                      | \$ -          | 0                              | 0                     | \$ -                  | \$ -                          | \$ -                    | \$ -                       |
| 611-8120                                                                                      | ADJUST WATER METER BOX TO GRADE(611-8120)                          |                                 | EA   | \$ 700.00           | 0                   | \$ -          |                      | \$ -          | 0                              | 0                     | \$ -                  | \$ -                          | \$ -                    | \$ -                       |
| 611-8140                                                                                      | ADJUST WATER VALVE BOX TO GRADE(611-8140)                          |                                 | EA   | \$ 1,000.00         | 8                   | \$ 8,000.00   |                      | \$ -          | 8                              | 0                     | \$ -                  | \$ -                          | \$ -                    | \$ -                       |
| 600-0001                                                                                      | FLOWABLE FILL(600-0001)                                            |                                 | CY   | \$ 150.00           | 0                   | \$ -          |                      | \$ -          | 0                              | 0                     | \$ -                  | \$ -                          | \$ -                    | \$ -                       |
| 670-1060                                                                                      | WATER MAIN, 6 IN                                                   | DIP                             | LF   | \$ 55.00            | 0                   | \$ -          |                      | \$ -          | 0                              | 0                     | \$ -                  | \$ -                          | \$ -                    | \$ -                       |
| 670-1080                                                                                      | WATER MAIN, 8 IN                                                   | DIP                             | LF   | \$ 65.00            | 0                   | \$ -          |                      | \$ -          | 0                              |                       |                       |                               |                         |                            |
| 670-1100                                                                                      | WATER MAIN, 10 IN                                                  | DIP                             | LF   | \$ 85.00            | 0                   | \$ -          |                      | \$ -          | 0                              |                       |                       |                               |                         |                            |
| 670-1120                                                                                      | WATER MAIN, 12 IN                                                  | DIP                             | LF   | \$ 105.00           | 0                   | \$ -          |                      | \$ -          | 0                              | 0                     | \$ -                  | \$ -                          | \$ -                    | \$ -                       |
| 670-1600                                                                                      | CUT & PLUG EXISTING WATER MAIN                                     |                                 | EA   | \$ 3,500.00         | 0                   | \$ -          |                      | \$ -          | 0                              | 0                     | \$ -                  | \$ -                          | \$ -                    | \$ -                       |
| 670-2500                                                                                      | INSERTION VALVE -                                                  | (8-12) IN DIA                   | EA   | \$ 12,000.00        | 3                   | \$ 36,000.00  |                      | \$ -          | 3                              | 0                     | \$ -                  | \$ -                          | \$ -                    | \$ -                       |
| 670-2060                                                                                      | GATE VALVE, 6 IN                                                   |                                 | EA   | \$ 2,500.00         | 0                   | \$ -          |                      | \$ -          | 0                              | 0                     | \$ -                  | \$ -                          | \$ -                    | \$ -                       |
| 670-2080                                                                                      | GATE VALVE, 8 IN                                                   |                                 | EA   | \$ 6,500.00         | 0                   | \$ -          |                      | \$ -          | 0                              |                       |                       |                               |                         |                            |
| 670-2100                                                                                      | GATE VALVE, 10 IN(670-2100)                                        |                                 | EA   | \$ 8,000.00         | 0                   | \$ -          |                      | \$ -          | 0                              |                       |                       |                               |                         |                            |
| 670-2120                                                                                      | GATE VALVE, 12 IN                                                  |                                 | EA   | \$ 10,000.00        | 0                   | \$ -          |                      | \$ -          | 0                              | 0                     | \$ -                  | \$ -                          | \$ -                    | \$ -                       |
| 670-2002                                                                                      | VALVE MARKER                                                       |                                 | EA   | \$ 50.00            | 0                   | \$ -          |                      | \$ -          | 0                              | 0                     | \$ -                  | \$ -                          | \$ -                    | \$ -                       |
| 670-7000                                                                                      | STEEL CASING -<br>* * * Requires Special Provision * * *(670-7000) | 18 IN for open Cut In necessary | LF   | \$ 180.00           | 0                   | \$ -          |                      | \$ -          | 0                              | 0                     | \$ -                  | \$ -                          | \$ -                    | \$ -                       |
| 615-1000                                                                                      | JACK OR BORE PIPE -(615-1000)                                      | 18" STEEL CASING                | LF   | \$ 250.00           | 0                   | \$ -          |                      | \$ -          | 0                              |                       |                       |                               |                         |                            |
| 670-3066                                                                                      | TAPPING SLEEVE & VALVE ASSEMBLY, 6 IN X 6 IN                       |                                 | EA   | \$ 5,000.00         | 0                   | \$ -          |                      | \$ -          | 0                              |                       |                       |                               |                         |                            |
| 670-3087                                                                                      | TAPPING SLEEVE & VALVE ASSEMBLY, 8 IN X 8 IN                       |                                 | EA   | \$ 10,000.00        | 0                   | \$ -          |                      | \$ -          | 0                              | 0                     | \$ -                  | \$ -                          | \$ -                    | \$ -                       |
| 670-3108                                                                                      | TAPPING SLEEVE & VALVE ASSEMBLY, 10 IN X 10 IN                     |                                 | EA   | \$ 12,000.00        | 0                   | \$ -          |                      | \$ -          | 0                              |                       |                       | \$ -                          | \$ -                    | \$ -                       |
| 670-3129                                                                                      | TAPPING SLEEVE & VALVE ASSEMBLY, 12 IN X 12 IN                     |                                 | EA   | \$ 15,000.00        | 0                   | \$ -          |                      | \$ -          | 0                              |                       |                       | \$ -                          | \$ -                    | \$ -                       |
| 670-4000                                                                                      | FIRE HYDRANT                                                       |                                 | EA   | \$ 6,500.00         | 1                   | \$ 6,500.00   |                      | \$ -          | 1                              |                       |                       | \$ -                          | \$ -                    | \$ -                       |
| 670-5010                                                                                      | WATER SERVICE LINE, 1 IN(670-5010)                                 |                                 | LF   | \$ 30.00            | 0                   | \$ -          |                      | \$ -          | 0                              |                       |                       | \$ -                          | \$ -                    | \$ -                       |
| 670-5020                                                                                      | WATER SERVICE LINE, 2 IN                                           |                                 | LF   | \$ 40.00            | 0                   | \$ -          |                      | \$ -          | 0                              |                       |                       | \$ -                          | \$ -                    | \$ -                       |
| 670-5620                                                                                      | WATER SERVICE LINE, 3/4 IN                                         |                                 | LF   | \$ 20.00            | 0                   | \$ -          |                      | \$ -          | 0                              |                       |                       | \$ -                          | \$ -                    | \$ -                       |
| 670-5000                                                                                      | WATER SERVICE LINE -                                               | 1 1/2 IN                        | LF   | \$ 25.00            | 0                   | \$ -          |                      | \$ -          | 0                              |                       |                       | \$ -                          | \$ -                    | \$ -                       |
| 670-9710                                                                                      | RELOCATE EXIST FIRE HYDRANT                                        |                                 | EA   | \$ 7,000.00         | 1                   | \$ 7,000.00   |                      | \$ -          | 1                              |                       |                       | \$ -                          | \$ -                    | \$ -                       |
| 670-9720                                                                                      | RELOCATE EXIST WATER VALVE, INCL BOX                               |                                 | EA   | \$ 500.00           | 0                   | \$ -          |                      | \$ -          | 0                              |                       |                       | \$ -                          | \$ -                    | \$ -                       |
| 670-9730                                                                                      | RELOCATE EXIST WATER METER, INCL BOX                               |                                 | EA   | \$ 500.00           | 0                   | \$ -          |                      | \$ -          | 0                              |                       |                       | \$ -                          | \$ -                    | \$ -                       |
| 670-9734                                                                                      | RELOCATE EXISTING WATER METER, INCL BYPASS & VAULT -               |                                 | EA   | \$ 12,000.00        | 0                   | \$ -          |                      | \$ -          | 0                              |                       |                       | \$ -                          | \$ -                    | \$ -                       |
| 670-9920                                                                                      | REMOVE EXISTING FIRE HYDRANT                                       |                                 | EA   | \$ 650.00           | 0                   | \$ -          |                      | \$ -          | 0                              |                       |                       | \$ -                          | \$ -                    | \$ -                       |
| 611-8050                                                                                      | ADJUST MANHOLE TO GRADE(611-8050)                                  |                                 | EA   | \$ 1,500.00         | 0                   | \$ -          |                      | \$ -          | 0                              |                       |                       | \$ -                          | \$ -                    | \$ -                       |
| 670-9737                                                                                      | REMOVE AND REPLACE EXT. WATER VAULT INCL MEETER AND                |                                 | EA   | \$ 18,000.00        | 0                   | \$ -          |                      | \$ -          | 0                              |                       |                       | \$ -                          | \$ -                    | \$ -                       |
|                                                                                               |                                                                    | * Task Allowance                | Unit | \$ 3,000.00         | 0                   | \$ -          |                      |               |                                |                       |                       |                               |                         |                            |
|                                                                                               |                                                                    | Total                           |      |                     | \$ 57,500.00        |               |                      | \$ -          | 0                              |                       |                       | \$ -                          |                         |                            |
|                                                                                               |                                                                    | GDOT SHARE                      |      |                     | TOTAL EST In-Kind   |               | TOTAL Betterment EST |               |                                | TOTAL Actual Bid Cost |                       | TOTAL Actual In-Kind Bid Cost |                         | TOTAL Betterment Bid Cost  |
|                                                                                               |                                                                    | 0.00%                           |      |                     | \$ 57,500.00        |               | \$ -                 |               |                                | \$ -                  |                       | \$ -                          |                         | \$ -                       |

|        |                                                                   |  |                                                                |                                                                             |  |                                                                       |                                                                             |
|--------|-------------------------------------------------------------------|--|----------------------------------------------------------------|-----------------------------------------------------------------------------|--|-----------------------------------------------------------------------|-----------------------------------------------------------------------------|
|        | <i>FACILITY OWNER SHARE</i>                                       |  | TOTAL ESTIMATE IN-KIND (NON-REIMBURSIBLE) FACILITY OWNER SHARE | TOTAL ESTIMATE IN-KIND & BETTERMENT                                         |  | TOTAL BID COST IN-KIND (NON-REIMBURSIBLE) <i>FACILITY OWNER SHARE</i> | TOTAL BID COST IN-KIND & BETTERMENT                                         |
|        | 100.00%                                                           |  | \$ 57,500.00                                                   | \$ 57,500.00                                                                |  | \$ -                                                                  | \$ -                                                                        |
|        |                                                                   |  | TOTAL ESTIMATE IN-KIND (REIMBURSIBLE) GDOT SHARE               | TOTAL ESTIMATE IN-KIND (NON-REIMBURSABLE) FACILITY OWNER SHARE & BETTERMENT |  | TOTAL BID COST IN-KIND (REIMBURSIBLE) <i>GDOT SHARE</i>               | TOTAL BID COST IN-KIND (NON-REIMBURSABLE) FACILITY OWNER SHARE & BETTERMENT |
|        |                                                                   |  | \$ -                                                           | \$ 57,500.00                                                                |  | \$ -                                                                  | \$ -                                                                        |
| Notes: | *Task Allowance: (As designated by Fulton County Project Manager) |  | **Items highlited were not submitted in CES                    |                                                                             |  |                                                                       |                                                                             |