

FULTON COUNTY FY2025 GRANTS ACTIVITY REPORT February 2025

Presented to:
Fulton County Board of Commissioners
Wednesday, March 19, 2025
Second Meeting



Exhibit 1: Board Grants Ratification Summary

Grants Submitted and/or Awarded

February 1, 2025 - February 28, 2025

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners second meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY

Fulton County FY2025 February Grants Activity Report

Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10),
"all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners second meetings of the month.

The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

Grant Applications Submitted and/or Awarded February 1, 2025 Through February 28, 2025 Requiring BOC Ratification

| | 1 | I | lons Submitted and/or Awarded February 1, 2025 fillough February 26, 2025 Requ | l | I | | |
|------------------------|--|--|---|-----------------|--------------|---------|-----------------------------|
| Dept. | Grantor | Grant Title | Grant Description | Funds Requested | County Match | Status | Previous Award from Grantor |
| | | | JUSTICE AND SAFETY | | | | |
| Juvenile Court | Criminal Justice Coordinating Council | Juvenile Justice Incentive Grant | Request approval to apply and accept a repeat grant from the Criminal Justice Coordinating Council in the amount of \$750,000.00. Funding will support evidence-based delinquency prevention programming and rehabilitative services to Fulton County high risk youth. These support services include community-based family/group reintegration and prevention services, as well as mentorship services, and behavioral health evaluations and additional services. The grant period is from July 1, 2025 through June 30, 2026. No County Cash Match | \$ 750,000.00 | \$ - | Pending | \$ 434,848.00 |
| Juvenile Court | Criminal Justice Coordinating Council | Fulton County Juvenile FY26 Accountability Court Operating Grant | Request approval to apply and accept a repeat grant from the Criminal Justice Coordinating Council in the amount of \$94,756.00. Funding will support Juvenile Court treatment programs, the HOPE program, which is the court's Family Treatment Court, and the CHOICES program, which is the Juvenile Drug Treatment Court. There is a cash match of \$16,720.00 for this grant. The Department has the funding available in their FY25 budget. The grant period is from July 1, 2025 through June 30, 2026. County Cash Match: \$16,720.00 | \$ 94,756.00 | \$ 16,720.00 | Pending | \$ 80,410.00 |
| | | | Subtotal: | \$ 844,756.00 | \$ 16,720.00 | | |
| | | | HEALTH AND HUMAN SERVICES | | | | |
| | | | ARTS AND LIBRARIES | | | | |
| | | | INFRASTRUCTURE AND ECONOMIC DEVELOPMENT | | | | |
| Information Technology | Federal Emergency Management Agency (FEMA) | 2025 State and Local Cybersecurity Grant Program | Request approval to apply and accept a grant from the Federal Emergency Management Adgency (FEMA) Grant in the amount of \$85,000.00. Funding will support the Department to facilitate and host conferences and workshops to implement planning activities to assess and mitigate security risks and threats to critical infrastructure key resources within the county information and technology system. The grant period is from January 1, 2025 through December 31, 2025. | | | | |
| | | | No County Cash Match | \$ 85,000.00 | \$ - | Pending | N/A |
| | | | Subtotal: | \$ 85,000.00 | \$ - | | |
| | | | OPEN AND RESPONSIBLE GOVERNMENT | | | | |
| | | | REGIONAL LEADERSHIP | | | | |
| | | | TOTAL: | \$ 929,756.00 | \$ 16,720.00 | | |



Exhibit 2: All Grants Activity

Cumulative Through February 28, 2025

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.

Total grants broken out by grants still pending, grants awarded, and grants denied.

Grants awarded broken out by new vs. renewal and competitive vs formula.

EXHIBIT 2: ALL GRANTS ACTIVITY CUMULATIVE & CURRENT PERIOD (AS OF February 28, 2025)

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.

Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

| ALL GRANTS ACTIVITY | | | | | | | | | | | | |
|---------------------------|------------------------|--------------------|---|--|----------------------------|---------------------------|--|--|--|--|--|--|
| All Grants | Prior Period Grants | Prior Period Funds | Current Period Grants: 2/1/2025-2/28/2025 | Current Period Funds: 2/1/2025-2/28/2025 | Cumulative Total Grants | Cumulative Total Funds | | | | | | |
| Grants Pending^ | 13 | \$ 109,409,266.00 | 3 | \$ 929,756.00 | 16 | \$ 110,339,022.00 | | | | | | |
| Grants Awarded* | 2 | \$ 20,000.00 | 0 | \$ - | 2 | \$ 20,000.00 | | | | | | |
| Grants Denied | 0 | \$ - | 0 | \$ - | 0 | \$ - | | | | | | |
| Cash Match Requested-2025 | - | \$ - | - | \$ 16,720.00 | - | \$ 16,720.00 | | | | | | |
| Total: | 15 | \$ 109,429,266.00 | 3 | \$ 946,476.00 | 18 | \$ 110,375,742.00 | | | | | | |

| ALL GRANTS AWARDED, NEW VS. RENEWAL | | | | | | | | | | |
|-------------------------------------|------------------------|-------------|----------|---|---|--|----------------------------|-----|-------------------------|--|
| All Grants Awarded | Prior Period Grants | Prior Perio | od Funds | Current Period Grants: 2/1/2025-2/28/2025 | Current Period Fund: 2/1/2025-2/28/2025 | | Cumulative Total Grants | Cun | nulative Total Funds | |
| New Grant Awards | 0 | \$ | - | 0 | \$ - | | 0 | \$ | - | |
| Renewal/Repeat Grant Awards | 2 | \$ 20 | 0,000.00 | 0 | \$ - | | 2 | \$ | 20,000.00 | |
| Total: | 2 | \$ 20 | 0,000.00 | 0 | \$ - | | 2 | \$ | 20,000.00 | |

| ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA | | | | | | | | | | | |
|---|------------------------|-------------------------|---------|---|--|---|----------------------------|---------------------------|-----------|--|--|
| All Grants Awarded | Prior Period Grants | d Prior Period Funds | | Current Period Grants: 2/1/2025-2/28/2025 | Current Period Funds: 2/1/2025-2/28/2025 | | Cumulative Total Grants | Cumulative Total Funds | | | |
| Competitive Grant Awards* | 1 | \$ | - | 0 | \$ | - | 1 | \$ | - | | |
| Formula Grant Awards^^ | 1 | \$ 20 | ,000.00 | 0 | \$ | - | 1 | \$ | 20,000.00 | | |
| Total: | 2 | \$ 20 | ,000.00 | 0 | \$ | - | 2 | \$ | 20,000.00 | | |

[^]Includes 11 grants that were pending at the end of 2024 and carried over for tracking in 2025.

^{^^}Formula grant awards include non-competitive grants and allocations.

^{*}Competitive Grants Awards is blank due to the grant being approved, but the award amount is reimbursurable and contingent upon a natural or man-made disaster.