# Fulton County Police Department Plan for Fulton Industrial District

May 2021



### Fulton County Police Operations

In response to the recent bill, Fulton County Police Department will continue to provide policing services for Fulton Industrial District (FID) while increasing its capabilities for protecting government facilities.

- Policing (Legacy Services) of FID will be redirected to reflect the Fulton County footprint.
- Security services will be increased at Fulton County Government Facilities to reflect heightened threat environment and re-opening requirements.
- Regional services, Urban Area Security Initiative (UASI) involvement, and GCIC service will continue at current levels.
- Elections security and executive and employee personal protection



Although FID will be a smaller footprint, it will still make up 30% of calls to service and 30% of all crime.

#### Fulton County Public Safety Training Center

## Fulton County Public Safety Training Center trains 7,200 students per year (some classes last 1 day, some last weeks).

- FCPD Firing range services 5,200 students each year
- 210 Basic Law Enforcement certified annually (average)
- 190 detention officers certified annually (average)
- 52 agencies utilize the Academy, the Range, or both. This includes local, state, federal and military (Union City, CoSF PD, GBI, USMS, FPS, Housing Authority Police, United States Postal Police, VA. Police, US Secret Service, local National Guard units, etc.)
- Atlanta, Alpharetta, CoSF, and DeKalb County Police regularly utilize the FCPSTC for their EVOC (driver training) portion of their academy.
- The Federal Protective Services are the biggest federal customer utilizing our firing range and academy facility.



## Fulton County Police Staffing

	2021	2022
Legacy Service (FID Patrol, Evidence & Cold Cases)	37	20
Security (County Owned Building Security)	23	40
Security Guard	106	88
Regional Services (Public Safety Training Center, UASI, GCIC)	22	22
Total Full Time Employees	188	170

## Fulton County Police by Funding Line

	2021		2022			
	301	100	Total	301	100	Total
Legacy Service (FID Patrol, Evidence & Cold Cases)	\$4.5M	\$0	\$4.5M	\$2.2M	\$1.1M	\$3.3M
Security (County Owned Building Security)	\$0	\$5.8M	\$5.8M	\$0	\$7.0M	\$7.0M
Regional Services (Public Safety Training Center, UASI & GCIC)	\$420K	\$1.9 M	\$2.3M	\$0	\$2.3M	\$2.3M
Total	\$4.92M	\$7.7M	\$12.6M	\$2.2M	\$10.4M	\$12.6M



- Total impact is \$2.7M
- \$700K offset from Guard reduction
  - \$2M net impact 2022