



Fulton County Board of Commissioners  
**Agenda Item Summary**

**# 19-1101**

**BOC Meeting Date**  
**12/18/2019**

**Requesting Agency**

Finance

**Commission Districts Affected**

All Districts

**Requested Action** *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Ratification of November 2019 Grants Activity Report

**Requirement for Board Action** *(Cite specific Board policy, statute or code requirement)*

Grants Policy A(10): All grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding.

**Is this Item related to a Strategic Priority Area?** *(If yes, note strategic priority area below)*

Yes All People trust government is efficient, effective, and fiscally sound

**Is this a purchasing item?**

No

**Summary & Background**

*(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

The Fulton County November 2019 Grants Activity Report (GAR) Exhibit 1: BOARD GRANTS RATIFICATION SUMMARY summarizes grants submitted/pending and awarded for the period November 1, 2019 through November 30, 2019. Fulton County departments report the following grants activity:

- Applications Submitted/Pending: 0 (\$0 + No Cash Match)
- Applications Awarded: 5 (\$2,191,445.01 + \$7,500 Cash Match)

The following Strategic Priority Areas are Impacted by November 2019 grant applications:

- All People Are Self-Sufficient
- All People's Lives Are Culturally Enriched
- All People Trust Government is Efficient, Effective and Fiscally Sound

The Fulton County November 2019 Grants Activity Report (GAR) Exhibit 2: ALL GRANTS ACTIVITY summarizes cumulative grants activity through November 30, 2019. Fulton County departments report the following grants activity:

- Total Applications Submitted/Pending: 10 (\$122,154,480.84 + No Cash Match)
- Total Applications Awarded: 54 (\$49,912,286.84 + \$1,312,784.83 Cash Match)
- Total Grant Applications Denied: 9 (\$939,022.69 + \$31,000 Cash Match)

Department Recommendation: Department recommends ratification of the November 2019 Grants Activity Report (GAR).

Agency Director Approval		County Manager's Approval
Typed Name and Title	Phone	
Signature	Date	

Revised 03/12/09 (Previous versions are obsolete)

Continued

Contract & Compliance Information	(Provide Contractor and Subcontractor details.)
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Agency Director Approval		County Manager's Approval
Typed Name and Title	Phone	
Signature	Date	

Revised 03/12/09 (Previous versions are obsolete)

**# 19-1101**

<b>Solicitation Information</b>	<b>NON-MFBE</b>	<b>MBE</b>	<b>FBE</b>	<b>TOTAL</b>
No. Bid Notices Sent:				
No. Bids Received:				
<b>Total Contract Value</b>	.			
<b>Total M/FBE Values</b>	.			
<b>Total Prime Value</b>	.			
<b>Fiscal Impact / Funding Source</b>	<i>(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)</i>			
.				
<b>Exhibits Attached</b>	<i>(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)</i>			
The Fulton County November 2019 Grants Activity Report (GAR)				
<b>Source of Additional Information</b>	<i>(Type Name, Title, Agency and Phone)</i>			

<b>Agency Director Approval</b>		<b>County Manager's Approval</b>
<b>Typed Name and Title</b>	<b>Phone</b>	
<b>Signature</b>	<b>Date</b>	

Revised 03/12/09 (Previous versions are obsolete)

Continued

**Procurement**

<b>Contract Attached:</b> .	<b>Previous Contracts:</b> .		
<b>Solicitation Number:</b> .	<b>Submitting Agency:</b> .	<b>Staff Contact:</b> .	<b>Contact Phone:</b> .

**Description:.****FINANCIAL SUMMARY**

<b>Total Contract Value:</b>	<b>MBE/FBE Participation:</b>
Original Approved Amount: .	Amount: . %: .
Previous Adjustments: .	Amount: . %: .
This Request: .	Amount: . %: .
TOTAL: .	Amount: . %: .

**Grant Information Summary:**

Amount Requested:	\$2,191,445.01	<input checked="" type="checkbox"/>	Cash
Match Required:	\$7,500	<input type="checkbox"/>	In-Kind
Start Date:	11/1/2019	<input checked="" type="checkbox"/>	Approval to Award
End Date:	11/30/2019	<input type="checkbox"/>	Apply & Accept
Match Account \$:	.		

<b>Funding Line 1:</b> .	<b>Funding Line 2:</b> .	<b>Funding Line 3:</b> .	<b>Funding Line 4:</b> .
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**KEY CONTRACT TERMS**

<b>Start Date:</b> .	<b>End Date:</b> .
<b>Cost Adjustment:</b> .	<b>Renewal/Extension Terms:</b> .

**ROUTING & APPROVALS**

(Do not edit below this line)

X	Originating Department:	Turner, Ray	Date: 12/10/2019
.	County Attorney:	.	Date: .
.	Purchasing/Contract Compliance:	.	Date: .
.	Finance/Budget Analyst/Grants Admin:	.	Date: .
.	Grants Management:	.	Date: .
X	County Manager:	Anderson, Dick	Date: 12/11/2019



# **FULTON COUNTY FY2019 GRANTS ACTIVITY REPORT November 2019**

Presented to:  
Fulton County Board of Commissioners  
Wednesday, December 18, 2019  
Recess Meeting

*Provided by: Fulton County Finance Department, Grants Administration Division*



# Exhibit 1: Board Grants Ratification Summary

## Grants Submitted and/or Awarded

November 1, 2019 Through November 30, 2019

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

# EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY

## Fulton County FY2019 November Grants Activity Report

Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

Grant Applications Submitted and/or Awarded November 1, 2019 Through November 30, 2019 Requiring BOC Ratification						
Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status
ALL PEOPLE ARE SAFE						
ALL PEOPLE ARE HEALTHY						
ALL PEOPLE ARE SELF-SUFFICIENT						
Select Fulton	Technical College System of Georgia	Adult Program	Request approval to accept a repeat award from the Technical College System of Georgia in the amount of \$628,893.00, effective October 1, 2019 - June 30, 2021. The Adult program provide employment and training services to individuals in need of training, retraining and skill upgrades. Investments in Adult services are targeted to move workers into post-secondary educational pipelines and career pathways in high growth and emerging occupations. No County Cash Match.	\$ 628,893.00	\$ -	Awarded
ct Fulton	Technical College System of Georgia	Dislocated Worker Program	Request approval to accept a repeat award from the Technical College System of Georgia in the amount of \$1,413,439.00, effective October 1, 2019 - June 30, 2021. The purpose of the Dislocated Worker program is to help dislocated workers become reemployed through job search assistance and/or training that builds their occupational skills to meet labor market needs. Investments in Dislocated Worker services are targeted to move workers into post-secondary educational pipelines and career pathways in high growth and emerging occupations. No County Cash Match.	\$ 1,413,439.00	\$ -	Awarded
Subtotal:				\$ 2,042,332.00	\$ -	
ALL PEOPLE HAVE ECONOMIC OPPORTUNITIES						
ALL PEOPLE'S LIVES ARE CULTURALLY ENRICHED						
Library	Georgia Public Library System	Lib Tech Fund Grant	Request approval to accept a repeat grant from the Georgia Public Library System in the amount of \$141,613.01. A total of \$53,845.25 must be dedicated to purchases for the 2020 Census. The grantor allocates these funds for the improvement and upgrade of public access computers and technology infrastructure to aid in the preparation for the 2020 Census. No County Cash Match.	\$ 141,613.01	\$ -	Awarded
Subtotal:				\$ 141,613.01	\$ -	
ALL PEOPLE TRUST GOVERNMENT IS EFFICIENT, EFFECTIVE, AND FISCALLY SOUND						
DREAM	Global Philanthropy Partnership	Southeast Sustainable Communities Fund	Request approval to accept a new grant agreement from the Sustainable Communities Fund. The County will manage the administrative requirements for the grant; the SouthFace Institute will receive the grant funding directly and serve as the grant's fiscal agent. No County Cash Match.	\$ -	\$ -	Awarded
Public Works	Georgia Power	ULI Technical Assistance Panel	Request approval to accept a new award from Georgia Power to fund technical assistance services and deliverables from an Urban Land Institute Technical Assistance Panel (TAP). Technical Assistance Panels (TAPs) enhance community leadership, clarify community needs and assets, and advance land use policies that expand economic opportunity, maximize market potential, and conserve natural environments. County Cash Match.	\$ 7,500.00	\$ 7,500.00	Awarded
Subtotal:				\$ 7,500.00	\$ 7,500.00	
TOTAL:				\$ 2,191,445.01	\$ -	





# Exhibit 2: All Grants Activity

## Cumulative Through November 30, 2019

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.  
Total grants broken out by grants still pending, grants awarded, and grants denied.  
Grants awarded broken out by new vs. renewal and competitive vs formula.

## EXHIBIT 2: ALL GRANTS ACTIVITY

### CUMULATIVE & CURRENT PERIOD (AS OF November 30, 2019)

*Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.*

*Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.*

#### ALL GRANTS ACTIVITY

	Prior Period Grants	Prior Period Funds	Current Period Grants*: 11/1/19-11/30/19	Current Period Funds: 11/1/19-11/30/19	Cumulative Total Grants	Cumulative Total Funds
<b>^All Grants</b>						
Grants Pending	10	\$ 122,154,480.84	0	\$ -	10	\$ 122,154,480.84
<b>Grants Awarded</b>	<b>49</b>	<b>\$ 47,720,841.83</b>	<b>5</b>	<b>\$ 2,191,445.01</b>	<b>54</b>	<b>\$ 49,912,286.84</b>
Grants Denied	9	\$ 939,022.69	-	\$ -	9	\$ 939,022.69
Cash Match Requested-2019	-	\$ 1,336,284.83	-	\$ 7,500.00	-	\$ 1,343,784.83
<b>Total:</b>	<b>68</b>	<b>\$ 172,150,630.19</b>	<b>5</b>	<b>\$ 2,191,445.01</b>	<b>73</b>	<b>\$ 174,349,575.20</b>

#### ALL GRANTS AWARDED, NEW VS. RENEWAL

	Prior Period Grants	Prior Period Funds	Current Period Grants*: 11/1/19-11/30/19	Current Period Funds: 11/1/19-11/30/19	Cumulative Total Grants	Cumulative Total Funds
<b>All Grants Awarded</b>						
New Grant Awards	11	\$ 10,617,183.00	2	\$ 7,500.00	13	\$ 10,624,683.00
Renewal/Repeat Grant Awards	38	\$ 37,103,658.83	3	\$ 2,183,945.01	41	\$ 39,287,603.84
<b>Total:</b>	<b>49</b>	<b>\$ 47,720,841.83</b>	<b>5</b>	<b>\$ 2,191,445.01</b>	<b>54</b>	<b>\$ 49,912,286.84</b>

#### ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA

	Prior Period Grants	Prior Period Funds	Current Period Grants*: 11/1/19-11/30/19	Current Period Funds: 11/1/19-11/30/19	Cumulative Total Grants	Cumulative Total Funds
<b>All Grants Awarded</b>						
Competitive Grant Awards	28	\$ 21,521,985.00	1^^	\$ -	29	\$ 21,521,985.00
Formula Grant Awards^^^	21	\$ 26,198,856.83	4	\$ 2,191,445.01	25	\$ 28,390,301.84
<b>Total:</b>	<b>49</b>	<b>\$ 47,720,841.83</b>	<b>5</b>	<b>\$ 2,191,445.01</b>	<b>54</b>	<b>\$ 49,912,286.84</b>

^Includes 13 grants that were pending at the end of 2018 and carried forward for tracking in 2019.

^^Grant award wherein Fulton County is not the fiscal agent.

^^^Formula grant awards include noncompetitive grants and allocations.