



**FULTON  
COUNTY**

# JUNE BUDGET SOUNDINGS

June 3, 2026

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**Presented**

**to the**

**Board of Commissioners**

**by the**

**Finance Department**



**BUDGET SOUNDINGS FACT SHEET**  
**June 3 2026 Sounding - TMP 7449**

**GENERAL FUND**

**Strategic Priority Area: Open and Responsible and Health and Human Services**

**Action Required:**

Increase funding in the amount of \$250,000 to the Department of Community Development to continue the Fulton County Summer Youth Internship Program.

| <u>Department</u>     | <u>Funding Line</u> | <u>Funding Line Name</u> | <u>Increase</u> | <u>Decrease</u> |
|-----------------------|---------------------|--------------------------|-----------------|-----------------|
| Non-Agency            | 100-999-S700-XXXX   | Consent Decree           | -               | 250,000.00      |
| Community Development | 100-121-SYIP-1160   | Professional Services    | 250,000.00      |                 |

**Purpose (Justification):**

Funding is requested pursuant to the approval of Item 26-0255 - approved by BOC on May 6, 2026 identifying \$250,000 to support the Summer Youth Internship Program. The funding for this amendment will be a transfer from various funding lines in the General Fund - Non-Agency to General Fund - Department of Community Development in the amount of \$250,000.

**Strategic Priority Area:Justice and Safety**

**Action Required:**

Funding is requested pursuant to the approval of Item 26-0292 - approved by BOC on May 20, 2026 redirecting funds from the 2026 budget of Superior Court Administration to the Magistrate Court in the amount of the unobligated portion of \$549,143.34.

| <u>Department</u>             | <u>Funding Line</u> | <u>Funding Line Name</u> | <u>Increase</u> | <u>Decrease</u> |
|-------------------------------|---------------------|--------------------------|-----------------|-----------------|
| Superior Court Administration | 100-450-4501-1260   | Magistrate Court-MOU     | -               | 549,143.34      |
| Magistrate Court              | 100-422-4201-1000   | Salaries                 | 549,143.34      |                 |

**Purpose (Justification):**

Funding is requested pursuant to the approval of Item 26-0292 - approved by BOC on May 20, 2026 redirecting funds from the 2026 budget of Superior Court Administration to the Magistrate Court in the amount of the unobligated portion of the \$780,000 previously transferred based on Item 23-0967 - approved by the BOC on December 20, 2023 to support three full-time magistrates supporting the Superior Court's criminal caseload for each year. The fiscal year 2026 unobligated portion is \$549,143.34 and future fiscal years the \$780,000 will be restored in the Magistrate Court's budget.

The funding for this amendment will be a transfer from General Fund - Superior Court Administration to General Fund - Magistrate Court in the amount of \$549,143.34.

**Included in Soundings per County Manager's direction.**