



Fulton County Board of Commissioners
Agenda Item Summary

20-0638

BOC Meeting Date
9/16/2020

Requesting Agency

Finance

Commission Districts Affected

All Districts

Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Ratification of August 2020 Grants Activity Report

Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

Grants Policy A(10): All grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding.

Is this Item related to a Strategic Priority Area? *(If yes, note strategic priority area below)*

Yes Open and Responsible Government

Is this a purchasing item?

No

Summary & Background

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

The Fulton County August 2020 Grants Activity Report (GAR) Exhibit 1: BOARD GRANTS RATIFICATION SUMMARY summarizes grants submitted/pending and awarded for the period August 1, 2020 through August 31, 2020. Fulton County departments report the following grants activity:

- Applications Submitted/Pending: 3 (\$447,898.00 + \$0 Cash Match)
- Applications Awarded: 7 (\$2,682,361.11 + \$235,047.00 Cash Match)

The following Strategic Priority Areas are Impacted by August 2020 grant applications:

- Justice and Safety
- Health and Human Services
- Open and Responsible Government

The Fulton County August 2020 Grants Activity Report (GAR) Exhibit 2: ALL GRANTS ACTIVITY summarizes cumulative grants activity through August 31, 2020. Fulton County departments report the following grants activity:

- Total Applications Submitted/Pending: 32 (\$71,693,220.94 + \$97,456.00 Cash Match)
- Total Applications Awarded: 36 (\$135,734,636.07 + \$992,983.97 Cash Match)
- Total Grant Applications Denied: 1 (\$83,798,144.77 + \$0 Cash Match)

Department Recommendation: Department recommends ratification of the August 2020 Grants Activity

Agency Director Approval		County Manager's Approval
Typed Name and Title	Phone	
Signature	Date	

Revised 03/12/09 (Previous versions are obsolete)

Report (GAR).

Contract & Compliance Information	<i>(Provide Contractor and Subcontractor details.)</i>
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Agency Director Approval		County Manager's Approval
Typed Name and Title	Phone	
Signature	Date	

Revised 03/12/09 (Previous versions are obsolete)

20-0638

Solicitation Information	NON-MFBE	MBE	FBE	TOTAL
No. Bid Notices Sent:				
No. Bids Received:				
Total Contract Value	.			
Total M/FBE Values	.			
Total Prime Value	.			
Fiscal Impact / Funding Source		<i>(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)</i>		
.				
Exhibits Attached		<i>(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)</i>		
The Fulton County August 2020 Grants Activity Report (GAR)				
Source of Additional Information		<i>(Type Name, Title, Agency and Phone)</i>		

Agency Director Approval		County Manager's Approval
Typed Name and Title	Phone	
Signature	Date	

Revised 03/12/09 (Previous versions are obsolete)

Continued

Procurement

Contract Attached: .	Previous Contracts: .		
Solicitation Number: .	Submitting Agency: .	Staff Contact: .	Contact Phone: .

Description:.**FINANCIAL SUMMARY**

Total Contract Value:	MBE/FBE Participation:
Original Approved Amount: .	Amount: . %: .
Previous Adjustments: .	Amount: . %: .
This Request: .	Amount: . %: .
TOTAL: .	Amount: . %: .

Grant Information Summary:

Amount Requested:	\$3,130,259.11	<input type="checkbox"/>	Cash
Match Required:	\$235,047.00	<input type="checkbox"/>	In-Kind
Start Date:	8/1/2020	<input type="checkbox"/>	Approval to Award
End Date:	8/31/2020	<input type="checkbox"/>	Apply & Accept
Match Account \$:	.		

Funding Line 1: .	Funding Line 2: .	Funding Line 3: .	Funding Line 4: .
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KEY CONTRACT TERMS

Start Date: .	End Date: .
Cost Adjustment: .	Renewal/Extension Terms: .

ROUTING & APPROVALS

(Do not edit below this line)

X	Originating Department:	Turner, Ray	Date: 9/8/2020
.	County Attorney:	.	Date: .
.	Purchasing/Contract Compliance:	.	Date: .
.	Finance/Budget Analyst/Grants Admin:	.	Date: .
.	Grants Management:	.	Date: .
X	County Manager:	Anderson, Dick	Date: 9/8/2020



FULTON COUNTY FY2020 GRANTS ACTIVITY REPORT August 2020

Presented to:
Fulton County Board of Commissioners
Wednesday, September 16, 2020
Recess Meeting

Provided by: Fulton County Finance Department, Grants Administration Division



Exhibit 1: Board Grants Ratification Summary

Grants Submitted and/or Awarded August 1, 2020 Through August 31, 2020

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY

Fulton County FY2020 August Grants Activity Report

Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

Grant Applications Submitted and/or Awarded August 1, 2020 Through August 31, 2020 Requiring BOC Ratification						
Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status
JUSTICE AND SAFETY						
District Attorney	Criminal Justice Coordinating Council (CJCC)	VOCA Comp Advocate	Request approval to apply and accept a repeat grant from the Criminal Justice Coordinating Council (CJCC) in the amount of \$174,180 for VOCA Comp Advocate funding. A required cash match in the amount of \$43,545 has been waived by the grantor. No County Cash Match.	\$ 174,180.00	\$ -	Pending
District Attorney	Criminal Justice Coordinating Council (CJCC)	VOCA Base Funding	Request approval to apply and accept a repeat grant from the Criminal Justice Coordinating Council (CJCC) in the amount of \$167,388 for VOCA Base funding. A required cash match in the amount of \$41,847 has been waived by the grantor. No County Cash Match.	\$ 167,388.00	\$ -	Pending
Sheriff	U.S. Dept. of Justice (DOJ)	HIDTA Program	Request approval to accept a repeat award from the U.S. Department of Justice, HIDTA Task Force for up to \$19,180.25 for overtime compensation and benefits as part of a joint law enforcement operation from October 1, 2020 through September 30, 2021. No County Cash Match.	\$ 19,180.25	\$ -	Awarded
Police Dept.; Sheriff's Office	U.S. Dept. of Justice (DOJ)	FY 2020 Edward Byrne Memorial Justice Assistance Grant (JAG) Program	Request approval to apply and accept a repeat grant from the U.S. Department of Justice (DOJ), under the FY 2020 Edward Byrne Memorial JAG Program. The grant provides funding to support a range of program areas, including law enforcement; court programs; corrections; drug treatment and enforcement; crime victim and witness initiatives; and technology improvement programs. Fulton County & the City of Atlanta share a \$425,320 allocation. Both jurisdictions must approve and execute a MOU along with their individual proposals, which then are submitted to the US DOJ by the City of Atlanta. Fulton County's share of the allocation is \$106,330, and the City of Atlanta's share is \$318,990. The funds will be allocated within Fulton County as follows: Police Dept. - Body Worn Camera Upgrade = \$45,690.00 Sheriff's Office - Tactical Vests/ SWAT Robot= \$57,450.00 A required 3% Set-Aside in the amount of \$3,190.00 will be waived upon submission of National Incident-Based Reporting System (NIBRS) Certification documentation. No County Cash Match.	\$ 106,330.00	\$ -	Pending
Superior Court	Georgia Dept. of Behavioral Health and Developmental Disabilities (DBHDD)	Behavioral Health Services - Treatment Court	Request approval to accept a repeat grant from the Georgia Department of Behavioral Health and Developmental Disabilities (DBHDD), in the amount of \$43,100, for the purpose of providing treatment and supportive services, to include housing support and residential services supplies for the Fulton County Drug Court. The grant period is July 1, 2020 through June 30, 2021. No County Cash Match.	\$ 43,100.00		Awarded
Superior Court	Criminal Justice Coordinating Council (CJCC)	Adult Drug Court	Request approval to accept a repeat grant in the amount of \$54,937.00 from the Georgia Criminal Justice Coordinating Council, to support the Accountability Court and alternative sentencing programs. The grant requires an in-kind match of \$18,312. The grant award period is 10/01/20 through 09/30/21. No County Cash Match.	\$ 54,937.00	\$ -	Awarded
Subtotal:				\$ 565,115.25	\$ -	
HEALTH AND HUMAN SERVICES						

EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY**Fulton County FY2020 August Grants Activity Report**

Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

Grant Applications Submitted and/or Awarded August 1, 2020 Through August 31, 2020 Requiring BOC Ratification						
Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status
Select Fulton	Technical College System of Georgia	Dislocated Worker Program	Request approval to accept a repeat grant award in the amount of \$153,480.77 from the Technical College System of Georgia under the Workforce Innovation and Opportunity Act (WIOA). The award is an additional allocation for Program Year 2020 under the Dislocated Worker grant program, effective January 1, 2020 – June 30, 2021 for Region 3, Local Area 006. No County Cash Match.	\$ 153,480.77	\$ -	Awarded
Select Fulton	Technical College System of Georgia	Adult Program	Request approval to accept a repeat grant award in the amount of \$76,740.38 from the Technical College System of Georgia under the Workforce Innovation and Opportunity Act (WIOA). The award is an additional allocation for Program Year 2020 under the Adult grant program, effective January 1, 2020 – June 30, 2021 for Region 3, Local Area 006. No County Cash Match.	\$ 76,740.38	\$ -	Awarded
Select Fulton	Technical College System of Georgia	Youth Program	Request approval to accept a repeat grant award in the amount of \$1,419,969.71 from the Technical College System of Georgia under the Workforce Innovation and Opportunity Act (WIOA). The award is an additional allocation for Program Year 2020 under the Youth grant program, effective January 1, 2020 – June 30, 2021 for Region 3, Local Area 006. No County Cash Match.	\$1,419,969.71	\$ -	Awarded
Subtotal:				\$ 1,650,190.86	\$ -	
ARTS AND LIBRARIES						
OPEN AND RESPONSIBLE GOVERNMENT						
Public Works	Georgia Dept. of Transportation (GDOT)	Airport Grant	Request approval to accept a repeat GDOT grant in the amount of \$914,953 for the replacement of the Airfield Lighting & Signage System along Runway 8/26 and its associated parallel and connecting taxiways. This work will remove and replace the existing runway edge lighting components and taxiway lighting system. In addition, a new airfield guidance signage will be installed and the outdated wind cones will be replaced. Electrical vault equipment modifications will also be installed to accommodate the new lighting load. It is the intent of the project to incorporate as many of these lighting and signage improvements utilizing "LED technology", which increases visibility to pilots, is more energy efficient, and has a longer life expectancy. A required cash match of \$235,047 is available within the department's FY 2020 budget. County Cash Match.	\$ 914,953.00	\$ 235,047.00	Awarded
Subtotal:				\$ 914,953.00	\$ 235,047.00	
REGIONAL LEADERSHIP						
TOTAL:				\$ 3,130,259.11	\$ 235,047.00	



Exhibit 2: All Grants Activity

Cumulative Through August 31, 2020

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.
Total grants broken out by grants still pending, grants awarded, and grants denied.
Grants awarded broken out by new vs. renewal and competitive vs formula.

EXHIBIT 2: ALL GRANTS ACTIVITY**CUMULATIVE & CURRENT PERIOD (AS OF August 31, 2020)**

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.

Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

ALL GRANTS ACTIVITY

	Prior Period Grants	Prior Period Funds	Current Period Grants: 8/1/20-8/31/20	Current Period Funds: 8/1/20-8/31/20	Cumulative Total Grants	Cumulative Total Funds
^All Grants						
Grants Pending	29	\$71,245,322.94	3	\$ 447,898.00	32	\$ 71,693,220.94
Grants Awarded*	29	\$ 133,052,274.96	7	\$ 2,682,361.11	36	\$ 135,734,636.07
Grants Denied**	1	\$ 83,798,144.77	-	\$ -	1	\$ 83,798,144.77
Cash Match Requested-2020	-	\$ 855,392.97	-	\$ 235,047.00	-	\$ 1,090,439.97
Total:	59	\$ 288,951,135.64	10	\$ 3,130,259.11	69	\$ 292,316,441.75

ALL GRANTS AWARDED, NEW VS. RENEWAL

	Prior Period Grants	Prior Period Funds	Current Period Grants: 8/1/20-8/31/20	Current Period Funds: 8/1/20-8/31/20	Cumulative Total Grants	Cumulative Total Funds
All Grants Awarded						
New Grant Awards	9	\$ 123,849,097.57	0	\$ -	9	\$ 123,849,097.57
Renewal/Repeat Grant Awards	20	\$ 9,203,177.39	7	\$ 2,682,361.11	27	\$ 11,885,538.50
Total:	29	\$ 133,052,274.96	7	\$ 2,682,361.11	36	\$ 135,734,636.07

ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA

	Prior Period Grants	Prior Period Funds	Current Period Grants: 8/1/20-8/31/20	Current Period Funds: 8/1/20-8/31/20	Cumulative Total Grants	Cumulative Total Funds
All Grants Awarded						
Competitive Grant Awards	7	\$ 17,723,411.00	2	\$ 62,280.25	9	\$ 17,785,691.25
Formula Grant Awards^^	22	\$ 115,328,863.96	5	\$ 2,620,080.86	27	\$ 117,948,944.82
Total:	29	\$ 133,052,274.96	7	\$ 2,682,361.11	36	\$ 135,734,636.07

* Includes two grants approved separately: (1) Coronavirus Relief Fund allocation in the amount of 104,364,186.80 (2) Center for Tech and Civic Life grant in the amount of \$6,537,080.

** Includes a grant denied by grantor in the amount of \$16,925 before Board approval.

^Includes 2 grants that were pending at the end of 2019 and carried forward for tracking in 2020.

^^Formula grant awards include noncompetitive grants and allocations.