

FULTON COUNTY JAIL CAPITAL IMPROVEMENT PROGRAM

BOARD OF COMMISSIONERS UPDATE

NOVEMBER 20, 2024

Scope of Work



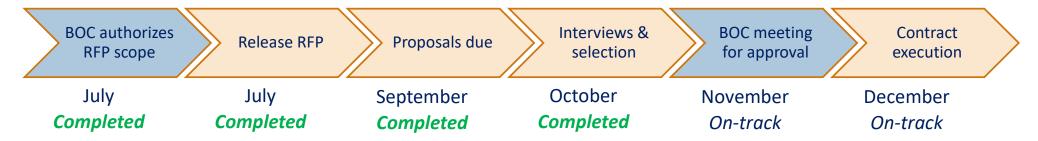
Fulton County is procuring a program management team (PMT) to assist in identifying the scope and overall delivery of the Jail Capital Improvement Program (CIP):

- **PMT Phase I:** Facilities conditions assessment and CIP scope development
 - Conduct facilities assessments of Rice Street, Marietta Annex, and South Annex
 - Advise on prioritization of findings from the assessment
 - Provide options/scenarios of what can be delivered within the maximum allowable budget
 - Create a plan for inmate housing during construction
 - Develop a plan for a future special purpose building
- PMT Phase II: Management and oversight of the delivery of the CIP
 - Provide oversight and management of the planning, design, and construction phases of the Program
 - Assist the County in procurement of vendors to deliver the Program

Program Timeline



PMT Procurement Timeline



Anticipated Phase I Delivery Timeline





Vendor Profile



The selection committee is recommending ACR Partners for approval

- ACR Partners is a joint venture comprising of:
 - AECOM Technical Services, Inc.
 - Comprehensive Program Services
 - H.J. Russell & Company
- ACR Partners has the related experience aligning with the Jail CIP
 - Regional and national presence with deep bench of industry professionals
 - Extensive jail and correctional facility program management experience
 - Successful track record delivering Fulton County projects
- Program management portfolio snapshot:
 - New York City Borough Based Jails Program (4 jails, 4,400 beds): \$15 billion
 - Walton County Jail Program (850 beds): \$150 million
 - Fulton County Library Program, Phase I & II: \$270 million