



Ending  
the  
HIV  
Epidemic

## ENDING THE HIV EPIDEMIC: A PLAN FOR AMERICA – RYAN WHITE HIV/AIDS PROGRAM PARTS A AND B

Atlanta Eligible Metropolitan Area FY21 Agreement

FY 2025 Partial Award and

Three-Month Contract Extension

**THIS AGREEMENT**, entered this 1st day of March 2025 through the 31st day of May 2025 by and between FULTON COUNTY (hereinafter referred to as "County") a political subdivision of the State of Georgia, acting by and through its duly elected Board of Commissioners ("BOC"), and Positive Impact Health Centers, Inc. (hereinafter referred to as "Subrecipient").

**WHEREAS**, the County, has recommended funding to Subrecipient to facilitate the approved program for a three-month extension into FY2025 not to exceed **\$137,175**. Award is subject to federal funding availability and disbursement.

**WHEREAS**, the County desires to avoid an interruption of client services through the provision of partial FY2025 funding for services provided in FY2025 through extension of the existing Department for HIV Elimination Agreement.

**WHEREAS**, the County and subrecipient entered in an agreement dated the 1st day of March 2021 pursuant to Item #21-0800 (10/20/2021).

**WHEREAS**, the County desires to amend aid agreement pursuant to Item #25-0021 (1/8/2025).

**NOW, THEREFORE**, in consideration of the mutual covenants contained herein and for other good and valuable consideration, the parties hereunto agree as follows:

### ARTICLE 1. CONTRACT DOCUMENTS

Revise Paragraph 1.0 by adding:

- EXHIBIT A-25 Work Plan Goals and Objectives tied to Approved Budget
- EXHIBIT B-25 Approved Three-Month Budget

### ARTICLE 7. COMPENSATION FOR SERVICES

Revise Paragraph 7.0 by adding:

**Paragraph 7.0** Subject to the availability and disbursement of federal funds, the legislatively approved services described in EXHIBIT A-25 Workplan and EXHIBIT B-25 Budget herein shall be performed by Subrecipient for a FY2025 partial allocation of EHE funds, in an amount not to exceed **\$137,175**.

**Revise Paragraph 7.2 by adding:**

**Paragraph 7.2a.** The budget attached to Contract in EXHIBIT B-25 Approved three-month Budget is a complete, approved partial FY2025 budget for expenditures of all EHE funds awarded pursuant to this Agreement and may hereafter be amended or extended in writing by mutual agreement of parties prior to expenditure of funds.

**Paragraph 7.2.b.** For FY2025 three-month budget, subrecipient must submit a draft partial FY2025 Work Plan and partial FY2025 budget to the designated DHE Project Officer no later than **February 14, 2025**. After the subrecipient and the designated DHE Project Officer agree on a negotiated budget and work plan and the negotiated budget and work plan are approved by the DHE Director, these items will become a part of this agreement as EXHIBIT A-25 partial FY2025 Work Plan Goals and Objectives tied to Approved Budget and EXHIBIT B-25 partial Approved Annual Budget respectively.

EXHIBIT B-25 partial Budget shall then be a complete, approved partial FY2025 budget for expenditures of all EHE funds awarded pursuant to this Agreement and may hereafter be amended or extended in writing by mutual agreement of parties prior to expenditure of funds.

#### ARTICLE 8. GENERAL SUBRECIPIENT REQUIREMENTS

**Revise Paragraph 8.4:**

**Paragraph 8.4.** In order to reduce the administrative burden to clients and Subrecipients of collecting and maintaining client eligibility documents, Subrecipient agrees to participate in the uploading, updating, and sharing of client eligibility documents via e2Fulton.

In order to obtain client consent for the sharing of such documentation Subrecipient will obtain client consent using the form developed by the Department for HIV Elimination and available at [www.endhivatl.org](http://www.endhivatl.org). The consent must be uploaded into e2Fulton before a client's service data can be entered.

#### ARTICLE 9. INVOICING AND PAYMENT

**Paragraph 9.9. Closeout and Final Reimbursement Submission.** The final submission must include a certification **signed by the official authorized to legally bind Subrecipient** as follows: *"By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of this contract. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812, 45 CFR 75.415(a))."*

ARTICLE 10. **FUNDING EXCLUSIONS AND RESTRICTIONS**

**Revise Paragraph 10.0:**

**Paragraph 10.0.** Subrecipient shall use funds in accordance with federal requirements and shall not use EHE funds for unallowable costs including those listed herein, in the ***“Program Manual of Policies and Procedures”*** incorporated herein by reference and available at [www.endhivatl.org](http://www.endhivatl.org), ***“PPPN-004: Funding Exclusions and Restrictions ”*** incorporated herein by reference and available at [www.endhivatl.org](http://www.endhivatl.org), and in the RFP incorporated herein by reference.

**Revise Paragraph 10.1:**

**Paragraph 10.1.** Subrecipient agrees that EHE funds will not be used to supplant or replace state and local HIV-related funding or in-kind resources expended by Subrecipient for HIV-related services during the contract period beginning March 1, 2021 and ending May 31, 2025.


ARTICLE 15. **TERMINATION**

**Revise Paragraph 15.0:**

**Paragraph 15.0.** This contract shall terminate no later than 11:59 p.m. on May 31, 2025.

IN WITNESS HEREOF, the parties hereto have set their hands and affixed their seals.

FULTON COUNTY, GEORGIA

DocuSigned by:  
  
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03/06/2025 | 7:59 PM EST

By: \_\_\_\_\_  
Robert L. Pitts, Chairman  
Board of Commissioners

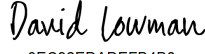
Date

Signed by:  
  
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ITEM#: 25-0021      DATE: 1/8/2025


Attest: \_\_\_\_\_  
Tonya Grier  
Fulton County Clerk to the Commission

APPROVED AS TO FORM:

Signed by:  
  
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Office of the County  
Attorney For Fulton  
County Government

APPROVED AS TO CONTENT:

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Jeff Cheek, Director  
Department for HIV  
Elimination

SUBRECIPIENT:

Positive Impact Health Centers, Inc. 03/05/2025 | 2:44 PM EST

By: \_\_\_\_\_

Agency Name

Signed by:  
  
0497FD9900B947A...

Signature

President & CEO

\_\_\_\_\_

Title

Date

Larry M. Lehman

\_\_\_\_\_

Typed Name

**EXHIBIT A-25**

**PARTIAL FY2025 WORK PLAN GOALS AND OBJECTIVES TIED TO**

**APPROVED BUDGET (SEE END OF DOCUMENT)**

**EXHIBIT B-25**

**FY2025 APPROVED BUDGET AND BUDGET JUSTIFICATION TIED TO GOALS AND OBJECTIVES  
(SEE END OF DOCUMENT)**

**EXHIBIT A-25**  
**PARTIAL FY2025 WORK PLAN GOALS AND OBJECTIVES TIED TO APPROVED BUDGET**

EHE					
<b>WORK PLAN – Positive Impact Health Centers</b>					
<b>Priority Category</b>	MCM EtHE- Extended Hours		Total funding requested in this category:		\$ 3,793
<b>Service Targets</b>	Target number of unduplicated clients	19	Target number of units/visits <i>(Include unit value, ie. 50 visits or 50 one-way trips)</i>		25
<b>Care Continuum Impact</b>	Linkage	Retention	Engagement	Prescription of ART	Viral Suppression
Does this goal focus on persons in care, but not virally suppressed?					Yes
<b>EHE Goal # and Goal</b>	Goal 2. Improve health outcomes to reach sustained viral suppression.				
<b>Objective # &amp; Objective</b>	Objective 2.1 Engage and retain PLWH in medical care.				
<b>Key Action Steps</b>		<b>Timeline</b>	<b>Person(s) Responsible</b>	<b>Progress Measure(s)</b>	
1 Data Team will collect and input data in the CAREWare/e2Fulton database system and produce a report showing MCM outcomes.		March 2025-May 2025	Data Manager, Steven Bales & Data Specialist & Data Quality Specialist	Develop and monitor Individualized Service Plans (ISPs) 19 PLWHs who are not appropriate for Self-Management. Medical Case Management assists clients in accessing timely and coordinated health and support services and continuity of care. TOTAL: Clients:19 Units: 25	

## FY2025 EHE WORK PLAN (Extension)

EHE					
<b>WORK PLAN – Positive Impact Health Centers</b>					
<b>Priority Category</b>	MH EtHE - Extended Hours		Total funding requested in this category:		\$ 7,273
<b>Service Targets</b>	Target number of unduplicated clients	19	Target number of units/visits <i>(Include unit value, ie. 50 visits or 50 one-way trips)</i>		25
<b>Care Continuum Impact</b>	Linkage	Retention	Engagement	Prescription of ART	Viral Suppression
Does this goal focus on persons in care, but not virally suppressed?					Yes
<b>EHE Goal # and Goal</b>	Goal 2. Improve health outcomes to reach sustained viral suppression.				
<b>Objective # &amp; Objective</b>	Objective 2.1 Engage and retain PLWH in medical care.				
<b>Key Action Steps</b>		<b>Timeline</b>	<b>Person(s) Responsible</b>	<b>Progress Measure(s)</b>	
1 Data Team will collect and input data in the CAREWare/e2Fulton database system and produce a report showing OAHS outcomes.		March 2025-May 2025	Data Manager, Steven Bales & Data Specialist & Data Quality Specialist	Provide individual mental health assessment, diagnosis, counseling, and crisis sessions to PLWH, 95% of whom will either be in HIV medical care as they begin services or within 30 days. TOTAL: Clients: 19 Units: 25	



## FY2025 EHE WORK PLAN (Extension)

EHE					
<b>WORK PLAN – Positive Impact Health Centers</b>					
<b>Priority Category</b>	OAHS EtHE - Extended Hours		Total funding requested in this category:		\$ 8,472
<b>Service Targets</b>	Target number of unduplicated clients	87	Target number of units/visits <i>(Include unit value, ie. 50 visits or 50 one-way trips)</i>		125
<b>Care Continuum Impact</b>	Linkage	Retention	Engagement	Prescription of ART	Viral Suppression
Does this goal focus on persons in care, but not virally suppressed?					Yes
<b>EHE Goal # and Goal</b>	Goal 1. Increase access to care to ensure PLWH receive treatment rapidly				
<b>Objective # &amp; Objective</b>	Objective 1.1. Utilize a targeted marketing campaign to increase awareness of HIV core medical and support services in the jurisdiction.				
<b>Key Action Steps</b>		<b>Timeline</b>	<b>Person(s) Responsible</b>	<b>Progress Measure(s)</b>	
1 Data Team will collect and input data in the CAREWare/e2Fulton database system and produce a report showing OAHS outcomes.		March 2025-May 2025	Data Manager, Steven Bales & Data Specialist & Data Quality Specialist	To provide primary HIV medical, diagnostic, and therapeutic services consistent with HHS guidelines and prescribe/monitor HIV-care medications to 87 PLWH with at least 90% (78) receiving care twice a year.  TOTAL: Clients: 87 Units: 125	

## FY2025 EHE WORK PLAN (Extension)

EHE					
<b>WORK PLAN – Positive Impact Health Centers</b>					
<b>Priority Category</b>	SA-O EtHE - Extended Hours		Total funding requested in this category:		\$ 3,150
<b>Service Targets</b>	Target number of unduplicated clients	3	Target number of units/visits <i>(Include unit value, ie. 50 visits or 50 one-way trips)</i>		7
<b>Care Continuum Impact</b>	Linkage	Retention	Engagement	Viral Suppression	Choose an item.
Does this goal focus on persons in care, but not virally suppressed?					Yes
<b>EHE Goal # and Goal</b>	Goal 2. Improve health outcomes to reach sustained viral suppression.				
<b>Objective # &amp; Objective</b>	Objective 2.1 Engage and retain PLWH in medical care.				
<b>Key Action Steps</b>		<b>Timeline</b>	<b>Person(s) Responsible</b>	<b>Progress Measure(s)</b>	
1 Data Team will collect and input data in the CAREWare/e2Fulton database system and produce a report showing OAHS outcomes.		March 2025-May 2025	Data Manager, Steven Bales & Data Specialist & Data Quality Specialist	Provide individual mental health assessment, diagnosis, counseling, and crisis sessions to PLWH, 95% of whom will either be in HIV medical care as they begin services or within 30 days. TOTAL: Clients: 3 Units: 7	

## FY2025 EHE WORK PLAN (Extension)

EHE					
<b>WORK PLAN – Positive Impact Health Centers</b>					
<b>Priority Category</b>	Non-MCM EtHE - Extended Hours		Total funding requested in this category:		\$ 1,330
<b>Service Targets</b>	Target number of unduplicated clients	3	Target number of units/visits <i>(Include unit value, ie. 50 visits or 50 one-way trips)</i>		5
<b>Care Continuum Impact</b>	Retention	Engagement	Prescription of ART	Viral Suppression	Choose an item.
Does this goal focus on persons in care, but not virally suppressed?					Yes
<b>EHE Goal # and Goal</b>	Goal 2. Improve health outcomes to reach sustained viral suppression.				
<b>Objective # &amp; Objective</b>	Objective 2.1 Engage and retain PLWH in medical care.				
<b>Key Action Steps</b>		<b>Timeline</b>	<b>Person(s) Responsible</b>	<b>Progress Measure(s)</b>	
1 Data Team will collect and input data in the CAREWare/e2Fulton database system and produce a report showing Substance Abuse services outcomes.		March 2025- May 2025	Data Manager, Steven Bales & Data Specialist & Data Quality Specialist	3 PLWHs will be provided with obtaining medical, social, community, legal, financial, and other needed services until client is able to have the first medical appointment with the long-term provider selected by the client. TOTAL: Clients: 3 Units: 5	

## FY2025 EHE WORK PLAN (Extension)

EHE					
<b>WORK PLAN – Positive Impact Health Centers</b>					
<b>Priority Category</b>	TRANSP EtHE - Extended Hours		Total funding requested in this category:		\$ 2,775
<b>Service Targets</b>	Target number of unduplicated clients	5	Target number of units/visits <i>(Include unit value, ie. 50 visits or 50 one-way trips)</i>		12
<b>Care Continuum Impact</b>	Linkage	Retention	Engagement	Prescription of ART	Viral Suppression
Does this goal focus on persons in care, but not virally suppressed?					Yes
<b>EHE Goal # and Goal</b>	Goal 2. Improve health outcomes to reach sustained viral suppression.				
<b>Objective # &amp; Objective</b>	Objective 2.1 Engage and retain PLWH in medical care.				
<b>Key Action Steps</b>		<b>Timeline</b>	<b>Person(s) Responsible</b>	<b>Progress Measure(s)</b>	
1 Data Team will collect and input data in the CAREWare/e2Fulton database system and produce a report showing OAHS outcomes.		March 2025-May 2025	Data Manager, Steven Bales & Data Specialist & Data Quality Specialist	Provide clients with transportation assistance to medical appointments and support service appointments. TOTAL: Clients: 5 Units: 12	

## FY2025 EHE WORK PLAN (Extension)

EHE					
<b>WORK PLAN – Positive Impact Health Centers</b>					
<b>Priority Category</b>	MH EtHE - Extended Hours (telehealth)		Total funding requested in this category:		\$ 1,389
<b>Service Targets</b>	Target number of unduplicated clients	3	Target number of units/visits <i>(Include unit value, ie. 50 visits or 50 one-way trips)</i>		7
<b>Care Continuum Impact</b>	Linkage	Retention	Engagement	Viral Suppression	Choose an item.
Does this goal focus on persons in care, but not virally suppressed?					Yes
<b>EHE Goal # and Goal</b>	Goal 2. Improve health outcomes to reach sustained viral suppression.				
<b>Objective # &amp; Objective</b>	Objective 2.1 Engage and retain PLWH in medical care.				
<b>Key Action Steps</b>		<b>Timeline</b>	<b>Person(s) Responsible</b>	<b>Progress Measure(s)</b>	
1 Data Team will collect and input data in the CAREWare/e2Fulton database system and produce a report showing OAHS outcomes.		March 2025-May 2025	Data Manager, Steven Bales & Data Specialist & Data Quality Specialist	Provide individual mental health assessment, diagnosis, counseling, and crisis sessions to PLWH, 95% of whom will either be in HIV medical care as they begin services or within 30 days. TOTAL: Clients: 3 Units: 7	

## FY2025 EHE WORK PLAN (Extension)

EHE					
<b>WORK PLAN – Positive Impact Health Centers</b>					
<b>Priority Category</b>	SA-O EtHE - Extended Hours (telehealth)		Total funding requested in this category:		\$ 1,389
<b>Service Targets</b>	Target number of unduplicated clients	2	Target number of units/visits <i>(Include unit value, ie. 50 visits or 50 one-way trips)</i>		7
<b>Care Continuum Impact</b>	Linkage	Retention	Engagement	Viral Suppression	Choose an item.
Does this goal focus on persons in care, but not virally suppressed?					Yes
<b>EHE Goal # and Goal</b>	Goal 2. Improve health outcomes to reach sustained viral suppression.				
<b>Objective # &amp; Objective</b>	Objective 2.1 Engage and retain PLWH in medical care.				
<b>Key Action Steps</b>		<b>Timeline</b>	<b>Person(s) Responsible</b>	<b>Progress Measure(s)</b>	
1 Data Team will collect and input data in the CAREWare/e2Fulton database system and produce a report showing OAHS outcomes.		March 2025-May 2025	Data Manager, Steven Bales & Data Specialist & Data Quality Specialist	Provide individual substance abuse counseling and relapse prevention services to PLWH, 95% of whom will either be in HIV medical care as they begin services or within 30 days. TOTAL: Clients: 2 Units: 7	

## FY2025 EHE WORK PLAN (EXTENSION)

WORK PLAN – Positive Impact Health Centers					
<b>Priority Category</b>	EBI- Medication Adherence	Total funding requested in this category:		\$15,976	
<b>Service Targets</b>	Target number of unduplicated clients	20	Target number of units/visits <i>(Include unit value, ie. 50 visits or 50 one-way trips)</i>		40
<b>Care Continuum Impact</b>	Retention	Engagement	Prescription of ART	Viral Suppression	Choose an item.
Does this goal focus on persons in care, but not virally suppressed?					Yes
<b>EHE Goal # and Goal</b>	Goal 3. Reduce barriers to care by responding to outbreaks and addressing disparities in the jurisdiction.				
<b>Objective # &amp; Objective</b>	Objective 3.1 Utilize evidence-based interventions for targeted subpopulations.				
Key Action Steps		Timeline	Person(s) Responsible	Progress Measure(s)	
1) Accept referrals from Medical Providers and contact patients about the EBI Intervention		March 2025– May 2025	Medication Adherence Specialist	<ul style="list-style-type: none"> <li>▪ Number of referrals and contacts</li> </ul>	
2) Deliver EBI intervention		March 2025– May 2025	Medication Adherence Specialist	<ul style="list-style-type: none"> <li>▪ Number of patients participating in the EBI Intervention</li> </ul>	
3) Data team will collect and input data in the E2Fulton database system and produce a report showing outcomes		March 2025– May 2025	Steven Bales, Data Manager, Data Specialists & Data Quality Specialist	<ul style="list-style-type: none"> <li>▪ Patients will participate in the EBI Intervention</li> </ul>	

## FY2025 EHE WORK PLAN (EXTENSION)

WORK PLAN – Positive Impact Health Centers					
<b>Priority Category</b>	IPS- Retention in HIV Care	Total funding requested in this category:			\$15,305
<b>Service Targets</b>	Target number of unduplicated clients	12	Target number of units/visits <i>(Include unit value, ie. 50 visits or 50 one-way trips)</i>		25
<b>Care Continuum Impact</b>	Linkage	Retention	Engagement	Prescription of ART	Viral Suppression
Does this goal focus on persons in care, but not virally suppressed?					Yes
<b>EHE Goal # and Goal</b>	Goal 3. Reduce barriers to care by responding to outbreaks and addressing disparities in the jurisdiction.				
<b>Objective # &amp; Objective</b>	Objective 3.1 Utilize evidence-based interventions for targeted subpopulations.				
Key Action Steps		Timeline	Person(s) Responsible	Progress Measure(s)	
1) Implement the intervention, enroll and link patients to services needed to achieve viral suppression and overall life stability.		March 2025– May 2025	Innovative Project Support staff	<ul style="list-style-type: none"> <li>▪ Completion of intervention strategies, enrollments, and linkages to services</li> </ul>	
2) Data team will collect and input data in the E2Fulton database system and produce a report showing outcomes		March 2025 – May 2025	Steven Bales, Data Manager, Data Specialists & Data Quality Specialist	<ul style="list-style-type: none"> <li>▪ Participation in the Innovative Project</li> </ul>	



## FY2025 EHE WORK PLAN (EXTENSION)

WORK PLAN – Positive Impact Health Centers					
<b>Priority Category</b>	Housing RA EtHE- Capacity Building	Total funding requested in this category:		\$28,699	
<b>Service Targets</b>	Target number of unduplicated clients	7	Target number of units/visits <i>(Include unit value, ie. 50 visits or 50 one-way trips)</i>		15
<b>Care Continuum Impact</b>	Retention	Engagement	Choose an item.	Choose an item.	Choose an item.
Does this goal focus on persons in care, but not virally suppressed?					No
<b>EHE Goal # and Goal</b>	Goal 3. Reduce barriers to care by responding to outbreaks and addressing disparities in the jurisdiction.				
<b>Objective # &amp; Objective</b>	Objective 3.3 Increase the provision of core medical and support services aimed at reducing barriers to care.				
Key Action Steps	Timeline	Person(s) Responsible	Progress Measure(s)		
1 Assess patients for Housing services.	March 2025 -May 2025	Housing Services Program Manager, Housing Case Manager, MCMs, Linkage Coordinator	# of assessments completed; EMR documentation		
2 Complete Individualized Housing Plan (IHP) during enrollment in Housing Services Program.	March 2025 -May 2025	Housing Services Program Manager, Housing Case Manager	# of IHP's completed in EMR		
3. Provide Housing Assistance, which may include transitional, short-term, or emergency housing assistance, sober living lodging, temporary assistance, referral services, search, placement, and housing advocacy services	March 2025 -May 2025	Housing Services Manager, Housing Case Manager	Completion of Housing Plan goals by review of EMR		
3. Link patients to resources needed to achieve housing stability and self-sufficiency.	March 2025 -May 2025	Housing Services Program Manager, Housing Case Manager	Completion of Housing Plan linkage goals by review of EMR		

### FY2025 EHE WORK PLAN (EXTENSION)

5 Review and audit charts in EMR	March 2025 -May 2025	Karen Cross, Director of Client Services & Housing Services Program Manager	Completion of EMR documentation, completion of HSPs
6 Data Team will collect and input data in the e2Fulton database system and produce a report showing Housing Services outcomes.	March 2025 -May 2025	Data Manager, Steven Bales, Data Specialist & Data Quality Specialist	Develop and monitor Individualized Housing Plans (IHPs) for 7 PLWH in care and assist clients in accessing housing services. TOTAL: Clients:7 Units: 15
7 Data Team will collect and input data in the e2Fulton database system and produce a report showing Housing Services health outcomes.	March 2025 -May 2025	Data Manager, Steven Bales, Data Specialist & Data Quality Specialist	<ul style="list-style-type: none"> <li>▪ 7 clients served as shown in e2Fulton clinical encounter data</li> <li>▪ 84% of clients will have been retained in care (N=6)</li> <li>▪ 90% of clients will have been engaged in care (N=6)</li> </ul>

## FY2025 EHE WORK PLAN (EXTENSION)

EHE					
<b>WORK PLAN – Positive Impact Health Centers</b>					
<b>Priority Category</b>	LRS - Linkage/Retention Specialists		Total funding requested in this category:		\$ 47,623
<b>Service Targets</b>	Target number of unduplicated clients	75	Target number of units/visits <i>(Include unit value, ie. 50 visits or 50 one-way trips)</i>		167
<b>Care Continuum Impact</b>	Linkage	Retention	Engagement	Prescription of ART	Viral Suppression
Does this goal focus on persons in care, but not virally suppressed?					Yes
<b>EHE Goal # and Goal</b>	Goal 2. Improve health outcomes to reach sustained viral suppression.				
<b>Objective # &amp; Objective</b>	Objective 2.1 Engage and retain PLWH in medical care.				
Key Action Steps		Timeline	Person(s) Responsible	Progress Measure(s)	
1 Data Team will collect and input data in the CAREWare/e2Fulton database system and produce a report showing OAHS outcomes.		March 2025 - May 2025	Data Manager, Steven Bales & Data Specialist & Data Quality Specialist	Facilitate engagement and reengagement into care & provide support and education to 75 PLWH, 95% of whom will either be in HIV medical care requiring support/engagement or reengaged/linked within 30 days. TOTAL: Clients: 75 Units: 5167	

EXHIBIT B-25  
FY2025 APPROVED BUDGET AND BUDGET JUSTIFICATION TIED TO GOALS AND OBJECTIVES

Positive Impact Health Centers, Inc.		3 Month Negotiated Budget
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CORE MEDICAL SERVICES: PRIORITY CATEGORY SUMMARY



EXTENDED HOURS

		TOTAL	EXTENDED HOURS SUBTOTAL	MCM EtHE - Extended Hours	MNT EtHE - Extended Hours	MH EtHE - Extended Hours	OH EtHE - Extended Hours	OAHS EtHE - Extended Hours	SA OUT EtHE - Extended Hours
A	Personnel								
	Salary	\$ 17,443	\$ 15,080	\$ 2,595	\$ -	\$ 4,678	\$ -	\$ 5,490	\$ 2,318
	Fringe	\$ 3,038	\$ 2,802	\$ 675	\$ -	\$ 468	\$ -	\$ 1,427	\$ 232
B	Materials & Supplies								
	Medications	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C	Printing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D	Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
E	Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
G	Space	\$ 4,584	\$ 4,584	\$ 509	\$ -	\$ 2,037	\$ -	\$ 1,528	\$ 509
H	Audit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
I	Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
J	Other	\$ 401	\$ 221	\$ 14	\$ -	\$ 90	\$ -	\$ 27	\$ 90
	Total Direct Charges	\$ 25,466	\$ 22,687	\$ 3,793	\$ -	\$ 7,273	\$ -	\$ 8,472	\$ 3,150
K	Indirect Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL	\$ 25,466	\$ 22,687	\$ 3,793	\$ -	\$ 7,273	\$ -	\$ 8,472	\$ 3,150
		\$ 25,466	\$ 22,687						

[illegible]

SUPPORT SERVICES: PRIORITY CATEGORY SUMMARY

EXTENDED HOURS

		TOTAL	EXTENDED HOURS SUBTOTAL	Food Vouchers EtHE - Extended Hours	LING EtHE - Extended Hours	N-MCM EtHE - Extended Hours	OPS - Legal EtHE - Extended Hours	PS EtHE - Extended Hours	REF EtHE - Extended Hours	TRANSP EtHE - Extended Hours
A	Personnel	Salary	\$ 60,252	\$ 649	\$ -	\$ -	\$ 649	\$ -	\$ -	\$ -
		Fringe	\$ 17,454	\$ 169	\$ -	\$ -	\$ 169	\$ -	\$ -	\$ -
B	Materials & Supplies									
C	Printing		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D	Equipment		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
E	Travel		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F	Medical Transportation		\$ 2,775	\$ 2,775	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,775
G	Space		\$ 2,525	\$ 509	\$ -	\$ -	\$ 509	\$ -	\$ -	\$ -
H	Audit		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
I	Insurance		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
J	Other		\$ 28,703	\$ 4	\$ -	\$ -	\$ 4	\$ -	\$ -	\$ -
Total Direct Charges			\$ 111,708	\$ 4,105	\$ -	\$ -	\$ 1,330	\$ -	\$ -	\$ 2,775
K	Indirect Charges		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL			\$ 111,708	\$ 4,105	\$ -	\$ -	\$ 1,330	\$ -	\$ -	\$ 2,775
			\$ 111,708	\$ 4,105						

TOTAL REQUEST	\$ 137,174
Admin Total \$	\$ 1,986
Admin Total %	1.45%

Administrative total cannot exceed 10%

TELEHEALTH
------------

[illegible]

\$ -	\$ -	\$ -	\$ -
------	------	------	------

\$ -	\$ -	\$ -	\$ -
\$ -			

## HOUSING

HOUSING SUBTOTAL	HOUSING ETHE
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ 28,699	\$ 28,699
<b>\$ 28,699</b>	<b>\$ 28,699</b>

\$ -	\$ -
------	------

\$ 28,699	\$ 28,699
\$ 28,699	

[illegible]

OUTREACH
----------

		TOTAL	LRS
Personnel	Salary	\$ 35,355	\$ 35,355
	Fringe	\$ 10,253	\$ 10,253
Space		\$ 2,015	\$ 2,015
Other		\$ -	\$ -
Total Direct Charges		\$ 47,623	\$ 47,623

Indirect Charges	\$ -	\$ -
------------------	------	------

TOTAL	\$ 47,623	\$ 47,623
	\$ 47,623	

EHE INITIATIVES	
1	1.1
2	2.1
3	3.1
4	4.1
5	5.1
6	6.1
7	7.1
8	8.1
9	9.1
10	10.1
11	11.1
12	12.1
13	13.1
14	14.1
15	15.1
16	16.1
17	17.1
18	18.1
19	19.1
20	20.1
21	21.1
22	22.1
23	23.1
24	24.1
25	25.1
26	26.1
27	27.1
28	28.1
29	29.1
30	30.1
31	31.1
32	32.1
33	33.1
34	34.1
35	35.1
36	36.1
37	37.1
38	38.1
39	39.1
40	40.1
41	41.1
42	42.1
43	43.1
44	44.1
45	45.1
46	46.1
47	47.1
48	48.1
49	49.1
50	50.1
51	51.1
52	52.1
53	53.1
54	54.1
55	55.1
56	56.1
57	57.1
58	58.1
59	59.1
60	60.1
61	61.1
62	62.1
63	63.1
64	64.1
65	65.1
66	66.1
67	67.1
68	68.1
69	69.1
70	70.1
71	71.1
72	72.1
73	73.1
74	74.1
75	75.1
76	76.1
77	77.1
78	78.1
79	79.1
80	80.1
81	81.1
82	82.1
83	83.1
84	84.1
85	85.1
86	86.1
87	87.1
88	88.1
89	89.1
90	90.1
91	91.1
92	92.1
93	93.1
94	94.1
95	95.1
96	96.1
97	97.1
98	98.1
99	99.1
100	100.1

## EFFECTIVE BEHAVIORAL

TOTAL	EBI TOTAL	EBI-Medication Adherence
\$ 24,249	\$ 12,384	\$ 12,384
\$ 7,032	\$ 3,591	\$ 3,591
\$ -	\$ -	\$ -
<b>\$ 31,281</b>	<b>\$ 15,976</b>	<b>\$ 15,976</b>

### INNOVATIVE PROJECT

IPS TOTAL	IPS- Retention in HIV Care
\$ 11,865	\$ 11,865
\$ 3,441	\$ 3,441
\$ -	\$ -
<b>\$ 15,305</b>	<b>\$ 15,305</b>

A. Salary & Fringe	1	2	3	4	5	6	7	8	9	10	11
	Position Number	Priority Category (SELECT FROM LIST)	Position Title	Employee Name	TOTAL Annual Salary from ALL Sources	% of Time on EtHE Project in THIS Priority Category	EtHE Salary Total	Fringe Rate	EtHE Fringe Total	EtHE Personnel Total	% Admin
	1	OAHS EtHE – Extended Hours	Nurse Practitioner	P Davis	\$ 37,128.75	8.50%	\$ 3,156	26.00%	\$ 821	\$ 3,976	0.00%
	2	OAHS EtHE – Extended Hours	Certified Medical Assistant	T. Davis/T. Minne	\$ 14,777.75	8.50%	\$ 1,256	26.00%	\$ 327	\$ 1,583	0.00%
	3	OAHS EtHE – Extended Hours	Clinic Office Associate	D. Bowen	\$ 12,677.50	8.50%	\$ 1,078	26.00%	\$ 280	\$ 1,358	15.00%
	35	MCM EtHE – Extended Hours	Medical Case Manager	L. Burr	\$ 16,216.25	16.00%	\$ 2,595	26.00%	\$ 675	\$ 3,269	0.00%
	5	MH EtHE – Extended Hours	Mental Health Clinician	E. Wolf	\$ 15,750.00	29.70%	\$ 4,678	10.00%	\$ 468	\$ 5,146	0.00%
	5	MH EtHE – Telehealth	Mental Health Clinician	E. Wolf	\$ 15,750.00	7.50%	\$ 1,181	10.00%	\$ 118	\$ 1,299	0.00%
	6	SA-O EtHE – Extended Hours	Substance Abuse Counselor	E. Wolf	\$ 15,750.00	14.72%	\$ 2,318	10.00%	\$ 232	\$ 2,550	0.00%
	6	SA-O EtHE – Telehealth	Substance Abuse Counselor	E. Wolf	\$ 15,750.00	7.50%	\$ 1,181	10.00%	\$ 118	\$ 1,299	0.00%
	35	Non-MCM EtHE – Extended Hours	Non- Medical Case Manager	L. Burr	\$ 16,216.25	4.00%	\$ 649	26.00%	\$ 169	\$ 817	0.00%
	43	LRS - Linkage/Retention Specialists	Community Health Worker (Gwinnett)	A. Garcia	\$ 11,575.25	100.00%	\$ 11,575	29.00%	\$ 3,357	\$ 14,932	0.00%
	44	LRS - Linkage/Retention Specialists	Community Health Worker (DeKalb)	B. Devynne	\$ 12,204.50	100.00%	\$ 12,205	29.00%	\$ 3,539	\$ 15,744	0.00%
	45	LRS - Linkage/Retention Specialists	Community Health Worker (Cobb)	I. Logan	\$ 11,575.25	100.00%	\$ 11,575	29.00%	\$ 3,357	\$ 14,932	0.00%
	54	EBI - Medication Adherence	Medication Adherence Specialist (MAS)	J. Erwin	\$ 19,052.50	65.00%	\$ 12,384	29.00%	\$ 3,591	\$ 15,976	0.00%
	55	IPS - Retention in HIV Care	Innovative Project Support	T. Sampson	\$ 11,864.50	100.00%	\$ 11,865	29.00%	\$ 3,441	\$ 15,305	0.00%
		NONE			\$ -	0.00%	\$ 77,695	0.00%	\$ 20,491	\$ 98,187	0.00%

Overtime

1	2	3	4	5	6	7	8	9	10	11	12
Position Number	Priority Category (SELECT FROM LIST)	Position Title	Employee Name	Overtime Rate per Hour	# of Hours Overtime/Month	# Months Overtime/ Month	Overtime Total	Fringe Rate	EtHE Fringe Total	TOTAL	% Admin
	NONE			\$ -	0.00	0.00	\$ -	0.00%	\$ -	\$ -	0.00%
	NONE			\$ -	0.00	0.00	\$ -	0.00%	\$ -	\$ -	0.00%
	NONE			\$ -	0.00	0.00	\$ -	0.00%	\$ -	\$ -	0.00%
	NONE			\$ -	0.00	0.00	\$ -	0.00%	\$ -	\$ -	0.00%
	NONE			\$ -	0.00	0.00	\$ -	0.00%	\$ -	\$ -	0.00%



12		13	14			
ADMIN TOTAL		Goal # and Objective #(s) from Workplan	DETAILED JOB DESCRIPTION SPECIFIC TO PRIORITY CATEGORY			
\$	-	Goal 1	Provide primary care and specialty care to PLWH throughout the spectrum of disease			
\$	-	Goal 1	Provide support to nurse practitioner and direct patient care to PLWH			
\$	204	Goal 1	Provide direct patient services including scheduling appointments and intake act.			
\$	-	Goal 2	Provide coordination of services, assessments and service planning			
\$	-	Goal 2	Provide mental health services			
\$	-	Goal 2	Provide mental health services via telehealth			
\$	-	Goal 2	Provide substance abuse treatment services			
\$	-	Goal 2	Provide substance abuse treatment services via telehealth			
\$	-	Goal 2	Provide direct assistance and support to improve access to care			
\$	-	\$	204			

13		14	15			
ADMIN TOTAL		Goal # and Objective #(s) from Workplan	DETAILED JOB DESCRIPTION SPECIFIC TO PRIORITY CATEGORY			
\$	-					
\$	-					
\$	-					
\$	-					
\$	-	\$	-			

Fringe Category	Fringe % (Full-Time Employees)	Fringe % (Part-Time Employees)
FICA	7.65%	7.65%
Health Insurance	12.00%	0.00%
Dental Insurance	1.50%	0.00%
Vision Insurance	0.00%	0.00%
Life Insurance	0.50%	0.00%
Unemployment Insurance	1.92%	1.92%
Workers' Compensation	0.43%	0.43%
Disability Insurance	0.00%	0.00%
Other: (Specify)	5.00%	0.00%
Other: (Specify)		
Other: (Specify)		
Other: (Specify)		
Other: (Specify)		
Total:	29.00%	10.00%

Complete either columns 4&5 or columns 6&7								
1	2	3	4	5	6	7	8	9
Priority Category (SELECT FROM LIST)	Line Item	What Supply? (SELECT FROM LIST)	Cost/Month	# of Months	Cost/Unit	# of Units	Cost Requested	% Admin
B. Supplies							\$ -	
							\$ -	
							\$ -	
							\$ -	
							\$ -	0.00%
							\$ -	0.00%
							\$ -	0.00%
							\$ -	0.00%
							\$ -	0.00%
							\$ -	0.00%
	NONE	Supplies	NONE	\$ -	0	\$ -	0	\$ -

Complete either columns 4&5 or columns 6&7								
1	2	3	4	5	6	7	8	9
Priority Category (SELECT FROM LIST)	Line Item	What is being printed?	Cost/Month	# of Months	Cost/Unit	# of Units	Cost Requested	% Admin
C. Printing	Client-related	NONE	Printing		\$ -	0	\$ -	
		NONE	Printing		\$ -	0	\$ -	
		NONE	Printing		\$ -	0	\$ -	
		NONE	Printing		\$ -	0	\$ -	
		NONE	Printing		\$ -	0	\$ -	
	Administrative	NONE	Printing		\$ -	0	\$ -	100.00%
		NONE	Printing		\$ -	0	\$ -	100.00%
		NONE	Printing		\$ -	0	\$ -	100.00%
		NONE	Printing		\$ -	0	\$ -	100.00%
		NONE	Printing		\$ -	0	\$ -	100.00%

10		11	
ADMIN TOTAL		Goal # and Objective #(s) from Workplan	
\$	-		
\$	-		
\$	-		
\$	-		
\$	-		
\$	-	\$	-

10		11	
ADMIN TOTAL		Goal # and Objective #(s) from Workplan	
\$	-		
\$	-		
\$	-		
\$	-		
\$	-	\$	-

Complete either columns 4&5 or columns 6&7										
D. Equipment	1	2	3	4	5	6	7	8	9	10
	Priority Category (SELECT FROM LIST)	Line Item	What is being purchased for >\$5,000??	Indicate the EtHE percentage	EtHE Cost/Month	# of Months	EtHE Cost/Unit	# of Units	EtHE Cost Requested	% Admin
	NONE	Equipment			\$ -	0	\$ -	0	\$ -	0.00%
	NONE	Equipment			\$ -	0	\$ -	0	\$ -	0.00%
	NONE	Equipment			\$ -	0	\$ -	0	\$ -	0.00%
	NONE	Equipment			\$ -	0	\$ -	0	\$ -	0.00%

E. Employee Travel	1	2	3	4	5	6	7	8	9	10	11
	Priority Category (SELECT FROM LIST)	Line Item	What is the purpose of the trip?	Miles/Month	# of Months	Cost/Mile	Mileage Subtotal	Parking/Month	Parking Subtotal	Cost Requested	% Admin
	NONE	Employee Travel		0	0	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
	NONE	Employee Travel		0	0	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
	NONE	Employee Travel		0	0	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
	NONE	Employee Travel		0	0	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
	NONE	Employee Travel		0	0	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%

F. Medical Transportation	1	2	3	4	5	6	7	8
	Priority Category (SELECT FROM LIST)	Method of Travel (SELECT FROM LIST)	Purpose/Destination (Where is the client going?)	Cost Per One-Way Trip	Trips/Month/Client	Describe how cost/trip and # of trips/month were calculated	# of Months	# of Clients
	TRANSP EtHE – Extended Ho	Gas Card	ore Medical and Support Service Appointment	\$ 25.00				111

11		11	
ADMIN TOTAL		Goal # and Objective #(s) from Workplan	
\$	-		
\$	-		
\$	-		
\$	-		
\$	-	\$	-

12		13	
ADMIN TOTAL		Goal # and Objective #(s) from Workplan	
\$	-		
\$	-		
\$	-		
\$	-		
\$	-	\$	-

9		10	
Cost Requested		Goal # and Objective #(s) from Workplan	
\$	2,775		
\$	-	\$	-
2,775			

	1	2	3	4	5	6	7	8	9
	Priority Category (SELECT FROM LIST)	Line Item	What type? (SELECT FROM LIST)	Type of Space	Total Cost/Month (Regardless of Funding Source)	# of Months	% Requested of EtHE	Cost Requested	% Admin
G. Space	NONE							\$ -	0.00%
	NONE							\$ -	0.00%
	NONE	Space	Rent	Duluth	\$ 21,709.70	3	1.00%	\$ 651	0.00%
	NONE	Space	Rent	Decatur	\$ 34,977.00	3	1.30%	\$ 1,364	0.00%
								\$ -	0.00%
	OAHS EtHE – Extended Hours	Space	Rent	Office Space Direct Client Meeting Space	\$ 33,958.00	3	0.25%	\$ 255	0.00%
	OAHS EtHE – Extended Hours	Space	Rent	Office Space Direct Client Meeting Space	\$ 33,958.00	3	0.25%	\$ 255	0.00%
	OAHS EtHE – Extended Hours	Space	Rent	Office Space Direct Client Meeting Space	\$ 33,958.00	3	0.25%	\$ 255	0.00%
	MCM EtHE – Extended Hours	Space	Rent	Office Space Direct Client Meeting Space	\$ 33,958.00	3	0.25%	\$ 255	0.00%
	MH EtHE – Extended Hours	Space	Rent	Office Space Direct Client Meeting Space	\$ 33,958.00	3	0.25%	\$ 255	0.00%
	SA-O EtHE – Extended Hours	Space	Rent	Office Space Direct Client Meeting Space	\$ 33,958.00	3	0.25%	\$ 255	0.00%
	Non-MCM EtHE – Extended Hours	Space	Rent	Office Space Direct Client Meeting Space	\$ 33,958.00	3	0.25%	\$ 255	0.00%
	OAHS EtHE – Extended Hours	Space	Rent	Office Space Administrative	\$ 33,958.00	3	0.25%	\$ 255	100.00%
	OAHS EtHE – Extended Hours	Space	Rent	Office Space Administrative	\$ 33,958.00	3	0.25%	\$ 255	100.00%
	OAHS EtHE – Extended Hours	Space	Rent	Office Space Administrative	\$ 33,958.00	3	0.25%	\$ 255	100.00%
	MCM EtHE – Extended Hours	Space	Rent	Office Space Administrative	\$ 33,958.00	3	0.25%	\$ 255	100.00%
	MH EtHE – Extended Hours	Space	Rent	Office Space Administrative	\$ 33,958.00	3	0.25%	\$ 255	100.00%
	SA-O EtHE – Extended Hours	Space	Rent	Office Space Administrative	\$ 33,958.00	3	0.25%	\$ 255	100.00%
	Hours	Space	Rent	Office Space Administrative	\$ 33,958.00	3	0.25%	\$ 255	100.00%
	NONE	Space	NONE		\$ -	0	0.00%	\$ 5,581	0.00%

	1	2	3	4	5	6	7
	Priority Category (SELECT FROM LIST)	Line Item	Name of Firm	Total Audit Cost	% Requested of EtHE	Cost Requested	% Admin
H. Audit/Financial Statement	NONE	Audit/Financial Statement		\$ -	0.00%	\$ -	0.00%
	NONE	Audit/Financial Statement		\$ -	0.00%	\$ -	0.00%
	NONE	Audit/Financial Statement		\$ -	0.00%	\$ -	0.00%
	NONE	Audit/Financial Statement		\$ -	0.00%	\$ -	0.00%
	NONE	Audit/Financial Statement		\$ -	0.00%	\$ -	0.00%
	NONE	Audit/Financial Statement		\$ -	0.00%	\$ -	0.00%
		Is Agency's Federal Spending > \$750,000					
		<input type="checkbox"/> Check if YES					

10	
ADMIN TOTAL	Goal # and Objective #(s) from Workplan
\$ -	
\$ -	
\$ -	
\$ -	
\$ -	
\$ -	
\$ -	
\$ -	
\$ -	
\$ -	
\$ -	
\$ -	
\$ -	
\$ -	
\$ -	
\$ -	
\$ 255	
\$ 255	
\$ 255	
\$ 255	
\$ 255	
\$ 255	
\$ 255	
\$ 255	
\$ -	\$ 1,783

8		9	
ADMIN TOTAL		Goal # and Objective #(s) from Workplan	
\$ -			
\$ -			
\$ -			
\$ -			
\$ -			

I. Insurance	1	2	3	4	5	6	7	8
	Priority (SELECT FROM LIST)	Line Item	Name of Firm	Type of Insurance	Total Annual Cost	% Requested of EtHE	Cost Requested	ADMIN TOTAL
	NONE	Insurance			\$ -	0.00%	\$ -	0.00%
	NONE	Insurance			\$ -	0.00%	\$ -	0.00%
	NONE	Insurance			\$ -	0.00%	\$ -	0.00%
	NONE	Insurance			\$ -	0.00%	\$ -	0.00%
	NONE	Insurance			\$ -	0.00%	\$ -	0.00%

J. Other	1	2	3	4	5	6	7
	Priority Category (SELECT FROM LIST)	Line Item	What is Being Requested?	Total EtHE Cost/Month	# of Months	LINE ITEM TOTAL	ADMIN TOTAL
	OAHS EtHE – Extension	Other	EMR License	\$ 3.00	3	\$ 9	0.00%
	OAHS EtHE – Extension	Other	EMR License	\$ 3.00	3	\$ 9	0.00%
	OAHS EtHE – Extension	Other	EMR License	\$ 3.00	3	\$ 9	0.00%
	MCM EtHE – Extension	Other	EMR License	\$ 4.80	3	\$ 14	0.00%
	MH EtHE – Extension	Other	EMR License	\$ 30.00	3	\$ 90	0.00%
	MH EtHE – Telehealth	Other	EMR License	\$ 30.00	3	\$ 90	0.00%
	SA-O EtHE – Extension	Other	EMR License	\$ 30.00	3	\$ 90	0.00%
	SA-O EtHE – Telehealth	Other	EMR License	\$ 30.00	3	\$ 90	0.00%
	Non-MCM EtHE – Extension	Other	EMR License	\$ 1.20	3	\$ 4	0.00%
	Housing EtHE – Rapid Rehousing		Housing	\$ 9,566.33	3	\$ 28,699	0.00%
							0.00%
							0.00%
	NONE	Other		\$ -	0	\$ 29,104	0.00%

If Indirect Cost Rate is requested, you must include the supporting documentation as detailed in the budget directions

K. Indirect	1	2	3	4	5	6	7
	Priority (SELECT FROM LIST)	Line Item	Item Description	Total Cost/Month	# of Months	LINE ITEM TOTAL	% Admin
	NONE	Other	Indirect Cost Rate	\$ -	0	\$ -	0.00%
	NONE	Other	Indirect Cost Rate	\$ -	0	\$ -	0.00%
	NONE	Other	Indirect Cost Rate	\$ -	0	\$ -	0.00%
	NONE	Other	Indirect Cost Rate	\$ -	0	\$ -	0.00%



9		10	
ADMIN TOTAL		Goal # and Objective #(s) from Workplan	
\$	-		
\$	-		
\$	-		
\$	-		
\$	-	\$	-

8		9	
ADMIN TOTAL		Goal # and Objective #(s) from Workplan	
\$	-		
\$	-		
\$	-		
\$	-		
	0.00%		
\$	-	\$	-

8		9	
ADMIN TOTAL		Goal # and Objective #(s) from Workplan	
\$	-		
\$	-		
\$	-		
\$	-		
\$	-	\$	-

## Certificate Of Completion

Envelope Id: 57F461AE-997B-4006-A14E-98133CB43A32

Status: Completed

Subject: Complete with Docusign: Three-Month Extension Amendment\_ - PIHC.pdf

Parcel ID:

Employee Name:

Source Envelope:

Document Pages: 33

Signatures: 5

Envelope Originator:

Certificate Pages: 6

Initials: 0

Andrea Davis

AutoNav: Enabled

141 Pryor Street

Envelopeld Stamping: Enabled

Purchasing & Contract Compliance, Suite 1168

Time Zone: (UTC-05:00) Eastern Time (US & Canada)

Atlanta, GA 30303

Andrea.Davis@fultoncountyga.gov

IP Address: 97.80.173.128

## Record Tracking

Status: Original

Holder: Andrea Davis

Location: DocuSign

3/3/2025 5:21:15 PM

Andrea.Davis@fultoncountyga.gov

Security Appliance Status: Connected

Pool: StateLocal

Storage Appliance Status: Connected

Pool: Fulton County Government

Location: Docusign

## Signer Events

## Signature

## Timestamp

Larry M. Lehman

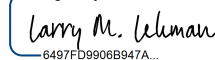
Larry.Lehman@PIHCGA.Org

President & CEO

Positive Impact Health Centers, Inc.

Security Level: Email, Account Authentication  
(None)

Signed by:

  
6497FD9906B947A...

Sent: 3/3/2025 5:38:37 PM

Viewed: 3/5/2025 2:43:59 PM

Signed: 3/5/2025 2:44:13 PM

Signature Adoption: Pre-selected Style

Using IP Address: 50.168.240.18

## Electronic Record and Signature Disclosure:

Accepted: 3/5/2025 2:43:59 PM

ID: 9f9d4124-445d-4d68-887a-2810fdc5d4a1

Jeff Cheek

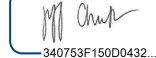
jeff.cheek@fultoncountyga.gov

Director, Department for HIV Elimination

Fulton County, Department for HIV Elimination

Security Level: Email, Account Authentication  
(None)

DocuSigned by:

  
340753F150D0432...

Sent: 3/5/2025 2:44:15 PM

Viewed: 3/5/2025 2:45:15 PM

Signed: 3/5/2025 2:45:24 PM

Signature Adoption: Uploaded Signature Image

Using IP Address: 23.118.91.75

Signed using mobile

## Electronic Record and Signature Disclosure:

Not Offered via Docusign

David Lowman

david.lowman@fultoncountyga.gov

Security Level: Email, Account Authentication  
(None)

Signed by:

  
0EC92EDADEFB4B8...

Sent: 3/5/2025 2:45:27 PM

Viewed: 3/5/2025 2:46:14 PM

Signed: 3/5/2025 2:49:23 PM

Signature Adoption: Pre-selected Style

Using IP Address: 74.174.59.4

## Electronic Record and Signature Disclosure:

Accepted: 3/5/2025 2:46:14 PM

ID: 37ed0250-dbf1-4305-9541-29c4e72909bf

Nikki Peterson

nikki.peterson@fultoncountyga.gov

Chief Deputy Clerk to the Board of Commissioners

Fulton County Government

Security Level: Email, Account Authentication  
(None)

**Completed**

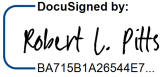

Using IP Address: 73.82.17.227

Sent: 3/5/2025 2:49:25 PM

Resent: 3/6/2025 8:43:17 AM

Viewed: 3/6/2025 7:57:36 PM

Signed: 3/6/2025 7:58:08 PM

Signer Events	Signature	Timestamp
<b>Electronic Record and Signature Disclosure:</b> Accepted: 11/27/2017 1:39:37 PM ID: b7ce88ee-0c66-4f3a-bfee-705e0af602d8		
Robert L. Pitts Michael.OConnor@fultoncountyga.gov Fulton County Security Level: Email, Account Authentication (None)	<div>           DocuSigned by:    <small>BA715B1A26544E7...</small> </div> Signature Adoption: Pre-selected Style Using IP Address: 166.137.19.36 Signed using mobile	Sent: 3/6/2025 7:58:09 PM Viewed: 3/6/2025 7:59:20 PM Signed: 3/6/2025 7:59:29 PM
<b>Electronic Record and Signature Disclosure:</b> Not Offered via DocuSign		
Tonya Grier tonya.grier@fultoncountyga.gov Clerk to the Commission Fulton County Security Level: Email, Account Authentication (None)	<div>           Signed by:    <small>EEC476C4837848D...</small> </div> Signature Adoption: Uploaded Signature Image Using IP Address: 68.208.197.4	Sent: 3/6/2025 7:59:32 PM Viewed: 3/7/2025 9:16:19 AM Signed: 3/7/2025 9:16:28 AM
<b>Electronic Record and Signature Disclosure:</b> Accepted: 3/16/2018 10:54:59 AM ID: f3f241e8-3027-4447-9476-6cf20ae25dd4		
In Person Signer Events	Signature	Timestamp
Editor Delivery Events	Status	Timestamp
Agent Delivery Events	Status	Timestamp
Intermediary Delivery Events	Status	Timestamp
Certified Delivery Events	Status	Timestamp
Carbon Copy Events	Status	Timestamp
Tiffany Lawrence Tiffany.Lawrence@fultoncountyga.gov Security Level: Email, Account Authentication (None)	<div>COPIED</div>	Sent: 3/7/2025 9:16:29 AM Viewed: 3/7/2025 10:21:16 PM
<b>Electronic Record and Signature Disclosure:</b> Not Offered via DocuSign		
Avery Wyatt avery.wyatt@fultoncountyga.gov Security Level: Email, Account Authentication (None)	<div>COPIED</div>	Sent: 3/7/2025 9:16:31 AM Viewed: 3/7/2025 10:33:23 PM
<b>Electronic Record and Signature Disclosure:</b> Accepted: 3/11/2023 12:52:32 PM ID: 19ab3fb3-8e05-40b3-932e-f43164b0ec17		
Frederick Carter frederick.carter@fultoncountyga.gov Security Level: Email, Account Authentication (None)	<div>COPIED</div>	Sent: 3/7/2025 9:16:32 AM Viewed: 3/7/2025 10:27:55 PM
<b>Electronic Record and Signature Disclosure:</b> Not Offered via DocuSign		

Carbon Copy Events	Status	Timestamp
Hollisia Jiggetts hollisia.jiggetts@fultoncountyga.gov Security Level: Email, Account Authentication (None) <b>Electronic Record and Signature Disclosure:</b> Not Offered via DocuSign	COPIED	Sent: 3/7/2025 9:16:33 AM
Zackery Robinson zackery.robinson@fultoncountyga.gov Security Level: Email, Account Authentication (None) <b>Electronic Record and Signature Disclosure:</b> Accepted: 12/6/2024 4:33:32 PM ID: 260e1f3d-0a86-4b33-bc2d-7a01abf6a2c7	COPIED	Sent: 3/7/2025 9:16:34 AM Viewed: 3/7/2025 10:43:22 PM
Porter Draughon porter.draughon@PIHCGA.org Security Level: Email, Account Authentication (None) <b>Electronic Record and Signature Disclosure:</b> Not Offered via DocuSign	COPIED	Sent: 3/7/2025 9:16:35 AM
Sheila Trapp sheila.trapp@PIHCGA.org Security Level: Email, Account Authentication (None) <b>Electronic Record and Signature Disclosure:</b> Not Offered via DocuSign	COPIED	Sent: 3/7/2025 9:16:36 AM Viewed: 3/7/2025 9:22:52 AM
Witness Events	Signature	Timestamp
Notary Events	Signature	Timestamp
Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	3/3/2025 5:38:37 PM
Certified Delivered	Security Checked	3/7/2025 9:16:19 AM
Signing Complete	Security Checked	3/7/2025 9:16:28 AM
Completed	Security Checked	3/7/2025 9:16:36 AM
Payment Events	Status	Timestamps
Electronic Record and Signature Disclosure		

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PDF Reader:	Acrobat® or similar software may be required to view and print PDF files
Screen Resolution:	800 x 600 minimum
Enabled Security Settings:	Allow per session cookies

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