

1 **RESOLUTION BY THE FULTON COUNTY BOARD OF**
2 **COMMISSIONERS TO AMEND FULTON COUNTY'S CURRENT BUDGET ON**
3 **JULY 10, 2024 TO MODIFY DEPARTMENTAL BUDGETS, AND FOR OTHER**
4 **PURPOSES**
5
6

7 **WHEREAS**, O.C.G.A. § 36-81-3 provides that counties have the authority
8 to adopt an ordinance to establish their own fiscal year and budget preparation
9 process; and

10 **WHEREAS**, the Board of Commissioners of Fulton County has determined
11 that it is in the best interest of the County to have a streamlined budget preparation
12 process that provides the necessary legal requirements and removes previous
13 time consuming and burdensome practices; and

14 **WHEREAS**, O.C.G.A. § 36-81-3 provides that a county may amend its
15 budget to adapt to changing governmental needs during the budget period; and

16 **WHEREAS**, O.C.G.A. § 36-81-3(d) provides that amendments shall be
17 made as follows:

18 (1) Any increase in appropriation at the legal level of control of the local
19 government, whether accomplished through a change in anticipated revenues in
20 any fund or through a transfer of appropriations among departments, shall require
21 the approval of the governing authority. Such amendment shall be adopted by
22 ordinance or resolution;

23 (2) Transfers of appropriations within any fund below the local government's
24 legal level of control shall require only the approval of the budget officer; and

25 (3) The governing authority of a local government may amend the legal level
26 of control to establish a more detailed level of budgetary control at any time during

1 the budget period. Said amendment shall be adopted by ordinance or resolution;
2 and

3 **WHEREAS**, the legal level of control for Fulton County is the departmental
4 level.

5 **NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of
6 Fulton County, Georgia, that, pursuant to O.C.G.A. § 36-81-3(d), the current
7 budget is hereby amended by approval of the attached departmental budget
8 modifications.

9 **BE IT FURTHER RESOLVED THAT** all resolutions or parts thereof in
10 conflict herewith are hereby repealed.

11 **SO PASSED AND ADOPTED**, this 10th day of July, 2024.

12
13 **FULTON COUNTY BOARD OF COMMISSIONERS**
14



22 ATTEST:

23
24 *Tonya R. Grier*
25
26 Tonya Grier
27 Clerk to the Commission

Robert L. Pitts

Robert L. Pitts, Chairman

APPROVED AS TO FORM:

Y. Soo Jo

Y. Soo Jo
County Attorney

(AML) approved as part of the FY2024 Adopted Budget. The requested changes will be funded within the department's existing budget and will not result in any budget adjustments.

Registration and Elections requests to increase spending authority with vendor Soneline LLC for \$7,200 for FY2024 AML item #289. The change is due to a fee schedule change request. No additional funding is requested for the change.

Annual Hardware and Software Maintenance and Support List - 2024								
Type	Vendor Name	Product Name	Description	User Agency	2024 Expenditure	Add'l Amt	Funding Source	Comments
Software	Soneline LLC	Poll Worker Training Software	Poll Worker Training Software	Registration and Elections	\$76,600	\$7,200	Registration and Elections	Increase spending authority by \$7,200. No additional funding requested.
Included in Soundings per the County Manager's direction.								
Fiscal Impact / Funding Source					(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)			
None.								
(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)								
1) July 10, 2024 Budget Schedule 2) July 10, 2024 Resolution								
Source of Additional Information					(Type Name, Title, Agency and Phone)			
Fulton County Finance Department Budget Office								



JULY BUDGET SOUNDINGS

July 10, 2024

Presented

to the

Board of Commissioners

by the

Finance Department

GENERAL FUND

Strategic Priority Area: Open and Responsible Government

Action Required:

Modify the 2024 Annual Hardware and Software Maintenance and Support List

Annual Hardware and Software Maintenance and Support List - 2024								
Type	Vendor Name	Product Name	Description	User Agency	2024 Expenditure	Add'l Amt	Funding Source	Comments
Software	Sonline LLC	Poll Worker Training Software	Poll Worker Training Software	Registration and Elections	\$76,600	\$7,200	Registration and Elections	Increase spending authority by \$7,200. No additional funding requested

Purpose (Justification):

The BOC approval is requested to modify the Annual Hardware and Software Maintenance List (AML) approved as part of the FY2024 Adopted Budget. The requested changes will be funded within the department's existing budget and will not result in any budget adjustments.

Registration and Elections requests to increase spending authority with vendor Sonline LLC for \$7,200 for FY2024 AML item #289. The change is due to a fee schedule change request. No additional funding is requested for the change.