

Temp Staffing Budget for NOV & DEC 2026 Elections					As of	06/04/26		
<i>Abacus bid rates are calculated in this file herein.</i>								
GENERAL ELECTION - NOV 3, 2026 - UNIT 2653								
1160 SALARIES - TEMPORARY	#	PAY RATE	Reg Bill Rate (p/hr)	OT Bill Rate (p/hr)	Reg Hours	OT Hours	Costs	Temp Work dates
<u>Election Coordinators & Assistants</u>								
Regional Election Coordinator 1	2	18.50	\$ 23.51	\$ 35.27	640	100	\$ 37,145.80	8/10-11/30
Regional Election Coordinator 1- Lead	1	19.50	\$ 24.78	\$ 37.17	640	100	\$ 19,576.20	8/10-11/30
Regional Election Coordinator 2	9	21.00	\$ 26.69	\$ 40.04	680	100	\$ 199,374.30	8/03-11/30
Regional Election Coordinator 2- Lead	1	24.00	\$ 30.50	\$ 45.75	680	140	\$ 27,145.00	8/03-11/30
Executive Assistant	1	20.00	\$ 25.42	\$ 38.13	680	100	\$ 21,098.60	8/03-11/30
Reconciliation	4	17.00	\$ 21.61	\$ 32.42	40	10	\$ 4,754.20	11/04-11/10
<u>Election Chief</u>								
Executive Assistant	1	20.00	\$ 25.42	\$ 38.13	680	100	\$ 21,098.60	8/03-11/30
<u>Training & Compliance Team (ED & AV)</u>								
Class Assistants	5	16.00	\$ 20.34	\$ 30.51	100	20	\$ 13,221.00	
Instructors- Training	5	30.60	\$ 38.89	\$ 58.34	100	20	\$ 25,278.50	
Instructors- ED Auditors	4	30.60	\$ 38.89	\$ 58.34	40	0	\$ 6,222.40	5 days
Instructors- ED Auditors Payroll	5	30.60	\$ 38.89	\$ 58.34	40	0	\$ 7,778.00	5 days
Instructors- AV Auditors	7	30.60	\$ 38.89	\$ 58.34	40	0	\$ 10,889.20	5 days
<u>VOTER EDUCATION / ADMIN</u>								
Administrative Coordinator	1	20.00	\$ 25.42	\$ 38.13	680	60	\$ 19,573.40	8/03-11/30
Executive Assistant	1	20.00	\$ 25.42	\$ 38.13	680	100	\$ 21,098.60	8/03-11/30
Voter Education Officers	5	21.00	\$ 26.69	\$ 40.04	680	150	\$ 120,772.25	8/03-11/30
<u>Community Engagement Mobile Outreach Vehicle</u>								
Drivers	3	26.00	\$ 35.62	\$ 53.43	288	40	\$ 37,187.28	
<u>SUPPLIES & LOGISTICS</u>								
Executive Assistant	1	20.00	\$ 25.42	\$ 38.13	600	96	\$ 18,912.48	8/17-11/30
Courier - Fleet Coordinator	5	21.60	\$ 29.59	\$ 44.39	520	220	\$ 125,757.50	9/01-11/20
Couriers- Logistics	35	20.00	\$ 27.40	\$ 41.10	320	180	\$ 565,810.00	10/02-11/20
Couriers- Logistics	30	20.00	\$ 27.40	\$ 41.10	280	120	\$ 378,120.00	10/09-11/20

AB Drop Box / Supply Couriers	8	17.00	\$ 23.29	\$ 34.94	280	120	\$ 85,707.20	10/09-11/20	
Tabulation	3	23.00	\$ 29.23	\$ 43.85	240	40	\$ 26,307.00	9/28-11/06	
Reconciliation	7	17.00	\$ 21.61	\$ 32.42	160	50	\$ 35,548.45	10/26-11/20	
Reconciliation	5	17.00	\$ 21.61	\$ 32.42	120	20	\$ 16,207.50	11/02-11/20	
Information Technology									
Systems Specialist	19	22.00	\$ 27.96	\$ 41.94	680	280	\$ 584,364.00	8/03-11/30	
Systems Specialist - LEAD	1	23.00	\$ 29.23	\$ 43.85	680	280	\$ 32,156.30	8/03-11/30	
Technicians- AV & ED	38	22.00	\$ 27.96	\$ 41.94	162	134	\$ 385,680.24	10/08-11/03	
REGISTRATION									
Front Office Specialists	4	18.00	\$ 22.88	\$ 34.32	600	80	\$ 65,894.40	8/10-11/20	
Registration Clerks	8	18.00	\$ 22.88	\$ 34.32	560	80	\$ 124,467.20	8/17-11/20	
Registration Clerks	4	18.00	\$ 22.88	\$ 34.32	280	80	\$ 36,608.00	10/5-11/20	
Quality Control	4	18.00	\$ 22.88	\$ 34.32	600	80	\$ 65,894.40	8/10-11/20	
Courier- Mail Room	2	19.00	\$ 26.03	\$ 39.05	600	40	\$ 34,359.60	8/10-11/20	
ABSENTEE									
Absentee Specialists	15	19.00	\$ 24.15	\$ 36.23	680	100	\$ 300,667.50	8/03-11/30	
Executive Assistant	1	20.00	\$ 25.42	\$ 38.13	680	100	\$ 21,098.60	8/03-11/30	
Courier - Fleet Coordinator Mail Room	2	21.60	\$ 29.59	\$ 44.39	640	80	\$ 44,976.80	8/10-11/30	
Courier- Mail Room	1	19.00	\$ 26.03	\$ 39.05	640	80	\$ 19,782.80	8/10-11/30	
ADVANCE VOTING									
VOTE Hrs: Mon- FRI 7am-7pm/ SAT 9am-5pm/ Sunday 12 pm-5 pm								AV 10/12-10/30	
Adv Voting Executive Assistant	1	20.00	\$ 25.42	\$ 38.13	680	134	\$ 22,395.02	8/03-11/30	
Adv Voting Regional Election Coordinator 2- Lead	1	24.00	\$ 30.50	\$ 45.75	680	140	\$ 27,145.00	8/03-11/30	
Adv Voting Regional Election Coordinator 2	6	21.00	\$ 26.69	\$ 40.04	680	140	\$ 142,524.60	8/03-11/30	
Reconciliation	3	17.00	\$ 21.61	\$ 32.42	40	10	\$ 3,565.65	11/04-11/10	
Tabulation	39	23.00	\$ 29.23	\$ 43.85	8	0	\$ 9,119.76		
Advance Voting - Manager	37	23.00	\$ 29.23	\$ 43.85	136	134	\$ 364,468.87		
Advance Voting - Asst. Mgr	74	20.00	\$ 25.42	\$ 38.13	136	134	\$ 633,923.96	Staff hrs 6am-8pm	
Advance Voting - Clerk	225	17.00	\$ 21.61	\$ 32.42	130	124	\$ 1,536,471.00	Sat 8-6/ Sun.11am-6pm	
Advance Voting - Line Monitors	37	17.00	\$ 21.61	\$ 32.42	128	124	\$ 251,064.98		
Advance Voting- Outreach Manager	4	23.00	\$ 29.23	\$ 43.85	40	0	\$ 4,676.80	4 AV Outreach sites	
Advance Voting- Outreach Asst. Manager	8	20.00	\$ 25.42	\$ 38.13	40	0	\$ 8,134.40		
Advance Voting- Outreach Clerk	16	17.00	\$ 21.61	\$ 32.42	40	0	\$ 13,830.40		
Reserve- Adv Voting Clerks	100	17.00	\$ 21.61	\$ 32.42	6		\$ 12,966.00	Training Hrs only	
TOTAL TEMP LABOR COSTS	799						\$ 6,590,819.74		