

# FULTON COUNTY FY2021 GRANTS ACTIVITY REPORT November 2021

Presented to:
Fulton County Board of Commissioners
Wednesday, December 15, 2021
Recess Meeting



### **Exhibit 1: Board Grants Ratification Summary**

Grants Submitted and/or Awarded November 1, 2021 Through November 30, 2021

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

#### **EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY**

#### **Fulton County FY2021 November Grants Activity Report**

Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings.

The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

		Grant Applications Su	bmitted and/or Awarded November 1, 2021 Through November 30, 2021 Requ	iring BOC Ratification		
Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status
			JUSTICE AND SAFETY			
Juvenile Court	Criminal Justice Coordinating Council		Request approval to accept a repeat grant from the State of Georgia Council of Accountability Court Judges (CACJ), Criminal Justice Coordinating Council (CJCC), in the amount of \$30,062 to support the			
			Fulton County Juvenile Court's continued implementation of Strengthening Families and Celebrating Families substance abuse treatment services.			
			No County Cash Match.  Request approval to apply and accept a new grant from the U.S. Department of Justice, Office of	\$ 30,062.00	\$ -	Awarded
Solicitor General	U.S. Department of	as Allies in the Prevention of	Violence Against Woman in the amount of \$350,000 to engage men and boys as allies to prevent domestic violence, dating violence, sexual assault, and stalking against woman and girls.			
	Justice	-	No County Cash Match.	\$ 350,000.00	\$ -	Pending
			Subtotal	\$380,062.00	- \$	
			HEALTH AND HUMAN SERVICES			
Behavioral Health	Georgia Department of Behavioral Health & Developmental	FY2022 Permanent Supportive	Request approval to accept a repeat grant from the Georgia Department of Behavioral Health & Developmental Disabilities in the amount of \$443,313 for the FY2022 Permanent Supportive Housing Services (PSHSS) contract. The contract period is July 1, 2021 through June 30, 2022.			
	Disabilities		No County Cash Match.	\$ 443,313.00	\$ -	Awarded
			Subtotal	\$ 443,313.00	\$ -	
			ARTS AND LIBRARIES			
			INFRASTRUCTURE AND ECONOMIC DEVELOPMENT			
			OPEN AND RESPONSIBLE GOVERNMENT			
			REGIONAL LEADERSHIP			
			TOTAL	\$ 823,375.00	\$ -	



## Exhibit 2: All Grants Activity

Cumulative Through November 30, 2021

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.

Total grants broken out by grants still pending, grants awarded, and grants denied.

Grants awarded broken out by new vs. renewal and competitive vs formula.

## EXHIBIT 2: ALL GRANTS ACTIVITY CUMULATIVE & CURRENT PERIOD (AS OF November 30, 2021)

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.

Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.

ALL GRANTS ACTIVITY							
^All Grants	Prior Period Grants	Prior Period Funds	Current Period Grants: 11/1/2021-11/30/2021	Current Period Funds: 11/1/2021-11/30/2021	Cumulative Total Grants	Cumulative Total Funds	
Grants Pending^	25	\$ 83,492,669.52	1	\$ 350,000.00	26	\$ 83,842,669.52	
Grants Awarded	54	\$ 48,181,577.48	2	\$473,375.00	56	\$ 48,654,952.48	
Grants Denied**	8	\$ 11,295,464.45	-	\$ -	8	\$ 11,295,464.45	
Cash Match Requested-2021	-	\$ 23,101,993.32	-	\$ -	-	\$ 23,101,993.32	
Total:	87	\$ 166,071,704.77	3	\$ 823,375.00	90	\$ 166,895,079.77	

ALL GRANTS AWARDED, NEW VS. RENEWAL							
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 11/1/2021-11/30/2021	Current Period Funds: 11/1/2021-11/30/2021	Cumulative Total Grants	Cumulative Total Funds	
New Grant Awards	10	\$ 7,282,922.00	0	\$ -	10	\$ 7,282,922.00	
Renewal/Repeat Grant Awards	44	\$ 40,898,655.48	2	\$ 473,375.00	46	\$ 41,372,030.48	
Total:	54	\$ 48,181,577.48	2	\$ 473,375.00	56	\$ 48,654,952.48	

ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA							
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 11/1/2021-11/30/2021	Current Period Funds: 11/1/2021-11/30/2021	Cumulative Total Grants	Cumulative Total Funds	
Competitive Grant Awards	32	\$ 12,424,919.20	2	\$ 473,375.00	34	\$ 12,898,294.20	
Formula Grant Awards^^	22	\$ 35,756,658.28	0	\$ -	22	\$ 35,756,658.28	
Total:	54	\$ 48,181,577.48	2	\$ 473,375.00	56	\$ 48,654,952.48	

<sup>^</sup>Includes 9 grants that were pending at the end of 2020 and carried forward for tracking in 2021.

<sup>^^</sup>Formula grant awards include noncompetitive grants and allocations.