



**FULTON
COUNTY**

FULTON COUNTY FY2024 GRANTS ACTIVITY REPORT August 2024

Presented to:
Fulton County Board of Commissioners
Wednesday, September 18, 2024
Second Meeting

Provided by: Fulton County Finance Department, Grants Administration Division



Exhibit 1: Board Grants Ratification Summary

Grants Submitted and/or Awarded August 1, 2024 - August 31, 2024

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners second meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY**Fulton County FY2024 August Grants Activity Report**

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Grant Applications Submitted and/or Awarded August 1, 2024 Through August 31, 2024 Requiring BOC Ratification

Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status	Previous Award from Grantor
JUSTICE AND SAFETY							
District Attorney	U.S. Department of Justice	FY24 National Sexual Assault Kit Initiative	Request approval to apply and accept a repeat grant from the U.S. Department of Justice in the amount of \$2,500,000.00 to support the department on investigating profiles in the DNA Index System (CODIS) DNA database, for reports proving a crime occurred. The funding will assist with at least 500 kits being tested through private labs, including transportation of the kits, and training of law enforcement on how to work with trauma centered victims. The grant period is from October 1, 2024 through September 1, 2027. No County Cash Match	\$ 2,500,000.00	\$ -	Pending	\$ 2,500,000.00
Solicitor General	Criminal Justice Coordinating Council	Victim Witness Protection Program	Request approval to apply and accept a repeat grant from the Criminal Justice Coordinating Council in the amount of \$122,528.00 to fund salaries and benefits for four (4) victim advocates that work with the Victim Witness Protection Program recipients. The program provides direct services to crime victims with their emotional, psychological, and physical needs, including the implementation of stabilization strategies for victims following the traumatic incidents. The grant period is from October 1, 2024 through September 30, 2025. No County Cash Match	\$ 122,528.00	\$ -	Pending	\$ 122,528.00
Sheriff	U.S. Department of Justice	Second Chance Community Based Reentry Grant	Request approval to apply and accept a new grant from the U.S. Department of Justice in the amount of \$750,000.00 for services to individuals leaving the jail and re-entering the Fulton County community. The program tracks the release of formerly incarcerated individuals through intensive case management services that connects them to evidence-based programming to assist them with wrap around supportive services, and employment services. The department will partner with the Atlanta Police Foundation and the National Incarceration Association to provide these services. The grant period is from October 1, 2024 through September 30, 2027. No County Cash Match	\$ 750,000.00	\$ -	Pending	N/A
Sheriff	U.S. Department of Justice	Body Worn Camera Technology Upgrades	Request approval to accept a repeat grant from the U.S. Department of Justice in the amount of \$298,000.00 to expand the departments Body Worn Camera Program for officers in the Fulton County Jail. The grant period is from March 1, 2024 through February 28, 2026. No County Cash Match	\$ 298,000.00	\$ -	Awarded	\$ 1,575,395.00
			Subtotal:	\$ 3,670,528.00	\$ -		
HEALTH AND HUMAN SERVICES							
Behavioral Health and Developmental Disabilities	U.S Department of Justice	FY24 Connect and Protect: Law Enforcement Behavioral Health Response Program	Request approval to apply and accept a new grant from the U.S. Department of Justice in the amount of \$1,650,000.00 to provide training and resources to assist first responders with FDA approved opioid overdose reversal medications, Naloxone, crisis intervention, crisis de-escalation, trauma informed training and warm handoffs of clients to community-based resources that provide timely and effective culturally competent treatment and wraparound services. There will be response teams to service all 14 Fulton County Municipalities. This will be a coordinated effort between Behavioral Health and Developmental Disabilities Department and the Sheriff Department. There is an in-kind match of \$103,460.10 that will be covered by staff time on the project and a required cash match of \$51,909.47 that is within the FY24 Department Budget. The grant contract period is from September 30, 2024 through September 29, 2028. County Cash Match: \$51,909.47	\$ 1,650,000.00	\$51,909.47	Pending	N/A

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Grant Applications Submitted and/or Awarded August 1, 2024 Through August 31, 2024 Requiring BOC Ratification

Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status	Previous Award from Grantor
Behavioral Health and Developmental Disabilities	SAMHSA (Substance Abuse and Mental Health Services Administration	First Responders- Comprehensive Addiction and Recovery Act	Request approval to apply and accept a new grant in the amount of \$3,200,000.00 from SAMHSA (Substance Abuse and Mental Health Services Administration) to implement a crisis response program with a team consisting of one (1) behavioral health clinician and one (1) Fulton County Sheriff Deputy, who will coordinate with the 14 Fulton County Municipal Police Departments along with Fulton County 911 to assist individuals with mental health disorders or co-occurring mental health and substance use disorders to reduce crisis response times. This will be supported by the Fulton County Behavioral Health Crisis Center, Grady Hospital and community-based supportive services that will follow up with clients through peer support specialists. There is an in-kind match of \$155,369.47 that will be provided through staff time on the project. The grant period is from October 1, 2024 through September 30, 2027. No County Cash Match	\$ 3,200,000.00	\$ -	Pending	N/A
Behavioral Health and Developmental Disabilities	Georgia Department of Behavioral Health and Developmental Disabilities	Permanent Supportive Housing	Request approval to accept a repeat grant from Georgia Department of Behavioral Health and Developmental Disabilities in the amount of \$433,313.00 to provide Permanent Supportive Housing support for 550 units for Fulton County residents inclusive of primary tenant and family. The program will provide will assist participants with transition from homelessness to housing, develop a service plan to identify goals and objectives for a successful transition, provide weekly in-home visits and implement service plan for comprehensive services to ensure housing sustainability. The Department will assign 1 Master level clinician and 1 Peer Specialist for every 20 units. The contract period is June 30, 2024 through June 29, 2025. No County Cash Match	\$ 443,313.00	\$ -	Awarded	\$ 443,313.00
HIV Elimination	Health Resources & Services Administration	Ending the HIV Epidemic in the U.S. - Ryan White HIV/AIDS Program Parts A and B	Request approval to apply and accept a repeat grant from Health Resources & Services Administration in the amount \$75,000,000.00 to focus resources in Fulton, Cobb, DeKalb, and Gwinnet Counties to implement strategies, interventions, approaches and core medical and support services to reduce new HIV infections. Funding will also include organizations capacity; information dissemination and public outreach; community engagement; implementation of emerging practices, evidence-informed and/or evidenced-based interventions around linkages to care, retention in care, reengagement in care, and adherence to counseling and the provision of needed client services and data infrastructure development and systems linkages. The grant period is from March 1, 2025 through February 28, 2030. No County Cash Match	\$75,000,000.00	\$ -	Pending	\$ 5,086,379.00
			Subtotal:	\$ 80,293,313.00	\$ 51,909.47		
ARTS AND LIBRARIES							
INFRASTRUCTURE AND ECONOMIC DEVELOPMENT							
Public Works	Georgia Department of Transportation (GDOT) and Federal Aviation Administration (FAA)	Rehabilitation Runway 8/26 and Customs and Border Protection Facility	Request approval to apply and accept a new grant in the amount of \$6,095,980.00 from the Georgia Department of Transportation (\$2,611,980.00) for the runaway rehabilitation and the Federal Aviation Administration (\$3,484,000.00) for construction of Phase I of the Customs and Boarder Protection Facility. There is a required cash match in the amount \$1,070,660.00 that is within the FY24 Department Budget. County Cash Match: \$1,070,660.00	\$ 6,095,980.00	\$ 1,070,660.00	Pending	N/A
			Subtotal:	\$ 6,095,980.00	\$ 1,070,660.00		
OPEN AND RESPONSIBLE GOVERNMENT							
REGIONAL LEADERSHIP							
			TOTAL:	\$ 90,059,821.00	\$ 1,122,569.47		



Exhibit 2: All Grants Activity

Cumulative Through August 31, 2024

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.
Total grants broken out by grants still pending, grants awarded, and grants denied.
Grants awarded broken out by new vs. renewal and competitive vs formula.

EXHIBIT 2: ALL GRANTS ACTIVITY

CUMULATIVE & CURRENT PERIOD (AS OF August 31, 2024)

*Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.
Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.*

ALL GRANTS ACTIVITY						
All Grants	Prior Period Grants	Prior Period Funds	Current Period Grants: 8/1/2024-8/31/2024	Current Period Funds: 8/1/2024-8/31/2024	Cumulative Total Grants	Cumulative Total Funds
Grants Pending^	30	\$ 44,735,740.16	7	\$ 89,318,508.00	37	\$ 134,054,248.16
Grants Awarded*	17	\$ 7,746,352.15	2	\$ 741,313.00	19	\$ 8,487,665.15
Grants Denied	1	\$ 45,330.48	-	\$ -	1	\$ 45,330.48
Cash Match Requested-2024	-	\$ 567,412.38	-	\$ 1,122,569.47	-	\$ 1,689,981.85
Total:	48	\$ 53,094,835.17	9	\$ 91,182,390.47	57	\$ 144,277,225.64

ALL GRANTS AWARDED, NEW VS. RENEWAL						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 8/1/2024-8/31/2024	Current Period Funds: 8/1/2024-8/31/2024	Cumulative Total Grants	Cumulative Total Funds
New Grant Awards	5	\$ 3,441,252.50	0	\$ -	5	\$ 3,441,252.50
Renewal/Repeat Grant Awards	12	\$ 4,305,099.65	2	\$ 741,313.00	14	\$ 5,046,412.65
Total:	17	\$ 7,746,352.15	2	\$ 741,313.00	19	\$ 8,487,665.15

ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 8/1/2024-8/31/2024	Current Period Funds: 8/1/2024-8/31/2024	Cumulative Total Grants	Cumulative Total Funds
Competitive Grant Awards	7	\$ 2,155,859.50	1	\$ 298,000.00	8	\$ 2,453,859.50
Formula Grant Awards^^	10	\$ 5,590,492.65	1	\$ 443,313.00	11	\$ 6,033,805.65
Total:	17	\$ 7,746,352.15	2	\$ 741,313.00	19	\$ 8,487,665.15

^Includes 5 grants that were pending at the end of 2023 and carried over for tracking in 2024. **NOTE:** (\$238,216.64) was not approved during the Feb24 BOC meeting.

^^Formula grant awards include non-competitive grants and allocations.

*May 2024 GAR

Correction: Superior Court grant in the amount of \$43,100.00 was incorrectly titled "Accountability Court Adult Felony Drug Court," It was corrected to "Community Service Board".

*May 2024 GAR Correction: Superior Court

grant in the amount of \$100,000.00 was incorrectly titled "Accountability Courts Drug Court Program," it was corrected to "Drug Court."

*January 2024 Adjustment: Solicitor General applied for a grant for \$45,330.48. It was reported awarded, but this amount was not awarded.