

The Department for HIV Elimination recommends approval of increased spending authority for selected subrecipient’s to provide HIV care and support services using 100% “Ending the HIV Epidemic” (EHE) grant funds with no required match. EHE has a project period from 3/1/2020 through 2/28/2025 with an award of \$7,338,979.00 for the current fiscal year. The Board of Commissioners previously approved “Ending the HIV Epidemic” grant funding through #21-0800 (10/20/2021). Subrecipients were recommended by a Review Committee pursuant to RFP: 21RFPRW0708B-EC. This action would supplement the subrecipient agencies FY 2024 funding for additional services. By increasing spending authority of these 7 agencies, we will be able to move funds to these agencies that have demonstrated an increased need. The 7 agencies provide various services to clients including medical care, oral health, housing, financial assistance, psychosocial support, case management, initiative services, etc. A total of 3,174 clients were served by these agencies in FY2023. We estimate that with the increased spending authority under this request of \$1,901,800.00, these agencies will be able to provide services to 750 additional clients. Funds are recommended to increase spending authority for the following subrecipients:

EHE SUBRECIPIENT AGENCIES	PREVIOUSLY APPROVED FUNDING FY24	ADDITIONAL FUNDING FOR FY24	TOTAL FUNDING FOR FY24
1) AID Atlanta	\$328,190.00	\$97,676.00	\$425,866.00
2) Carl Bean Men’s Health	\$501,986.00	\$299,962.00	\$801,948.00
3) DeKalb Board of Health	\$127,511.00	\$122,999.00	\$250,510.00
4) Grady Ponce Center	\$747,651.00	\$1,055,752.00	\$1,803,403.00
5) HOPE Atlanta	\$317,473.00	\$97,000.00	\$414,473.00
6) Positive Impact Health Center	\$592,608.00	\$95,727.00	\$688,335.00
7) To Our Shores	\$563,448.00	\$132,684.00	\$696,132.00
TOTAL	\$3,178,867.00	\$1,901,800.00	\$5,080,667.00