

**FULTON COUNTY BOARD OF COMMISSIONERS  
REGULAR MEETING**

July 14, 2021  
10:00 AM



Fulton County Government Center  
Assembly Hall  
141 Pryor Street SW  
Atlanta, Georgia 30303



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## **A G E N D A**

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**CALL TO ORDER:** Chairman Robert L. Pitts

**ROLL CALL:** Tonya R. Grier, Clerk to the Commission

Robert L. Pitts, Chairman (At-Large)  
Liz Hausmann, Commissioner (District 1)  
Bob Ellis, Commissioner (District 2)  
Lee Morris, Commissioner (District 3)  
Natalie Hall, Vice Chair (District 4)  
Marvin S. Arrington, Jr., Commissioner (District 5)  
Khadijah Abdur-Rahman, Commissioner (District 6)

**INVOCATION:** Reverend Clifton Dawkins, Jr., County Chaplain

**PLEDGE OF ALLEGIANCE:** Recite in unison

### **ANNOUNCEMENTS**

PLEASE SWITCH ALL ELECTRONIC DEVICES (CELL PHONES, PAGERS, PDAs, ETC.) TO THE SILENT POSITION DURING THIS MEETING TO AVOID INTERRUPTIONS.

IF YOU NEED REASONABLE MODIFICATIONS DUE TO A DISABILITY, INCLUDING COMMUNICATIONS IN AN ALTERNATE FORMAT PLEASE CONTACT THE OFFICE OF THE CLERK TO THE COMMISSION. FOR TDD/TTY OR GEORGIA RELAY SERVICE ACCESS DIAL 711.

**CONSENT AGENDA****21-0480 Board of Commissioners**

Adoption of the Consent Agenda - All matters listed on the Consent Agenda are considered routine by the County Commission and will be enacted by one motion. No separate discussion will take place on these items. If discussion of any Consent Agenda item is desired, the item will be moved to the Regular Meeting Agenda for separate consideration.

**21-0481 Board of Commissioners**

Proclamations for Spreading on the Minutes

Proclamation recognizing "Ensign Briana Alexis Willis Appreciation Day."  
**(Abdur-Rahman)**  
June 14, 2021

Proclamation recognizing "Mack Wilbourne Appreciation Day." **(Pitts)**  
June 15, 2021

Proclamation recognizing "Dr. Malika Adams Appreciation Day." **(Hall)**  
July 4, 2021

Proclamation recognizing "Cassius F. Butts Appreciation Day." **(Pitts)**  
July 10, 2021

**Commissioners' District Board Appointments****21-0482 Board of Commissioners**

FULTON COUNTY REPARATIONS TASK FORCE

Term = 2 Years

**Commissioner Abdur-Rahman has nominated Khalid Kamau for a District appointment to a term ending December 31, 2023.**

**21-0483 Board of Commissioners**

FULTON-DEKALB HOSPITAL AUTHORITY D/B/A GRADY HEALTH SYSTEM

Term = 4 Years

Term below expired: 12/31/2020  
Vacant **(Abdur-Rahman)**

**Commissioner Abdur-Rahman has nominated Thomas W. Dortch, III for a District appointment to a term ending December 31, 2024.**



**21-0484**   **Board of Commissioners**  
COMMISSION ON DISABILITY AFFAIRS

Term = 2 Years

Term below expires: 12/31/2023

Vacant **(Hall)**

**Vice-Chair Hall has nominated Maliha J. Haider-Bardill for a District appointment to a term ending December 31, 2023.**

**21-0485**   **Board of Commissioners**  
HOUSING AUTHORITY OF FULTON COUNTY

Term = 5 Years

Term below expires: 7/13/2021

Jerry T. Brown **(Hall)**

**Vice Chair Hall has nominated Dr. Lamar J. White for a District appointment to a term ending July 13, 2026.**

**21-0486**   **Board of Commissioners**  
HOUSING AUTHORITY OF FULTON COUNTY

Term = 5 Years

Term below expired: 7/13/2020

Pastor Earl Calloway **(Arrington)**

**Commissioner Arrington has nominated Pastor Earl Calloway for a District reappointment to a term ending July 13, 2025.**

**21-0487**   **Board of Commissioners**  
DEPARTMENT OF FAMILY & CHILDREN SERVICES BOARD

Term = 5 Years

Term below expired: 6/30/2021

Joshua M. Noblitt **(Arrington)**

**Commissioner Arrington has nominated Rev. Dr. Joshua M. Noblitt for a District reappointment to a term ending June 30, 2026.**

**21-0488**   **Board of Commissioners**  
DEPARTMENT OF FAMILY & CHILDREN SERVICES BOARD

Term = 5 Years

Term below expired: 6/30/2021

Dr. Marvin Polk (**Pitts**)

**Chairman Pitts has nominated Dr. Marvin C. Polk for a District reappointment to a term ending June 30, 2026.**

**21-0489**   **Board of Commissioners**  
FULTON COUNTY VETERANS EMPOWERMENT COMMISSION, INC.

Term = 3 Years

**Commissioner Arrington has nominated Eldson McGhee for a District appointment to a term ending December 31, 2024.**

**21-0490**   **Board of Commissioners**  
FULTON COUNTY VETERANS EMPOWERMENT COMMISSION, INC.

Term = 3 Years

**Chairman Pitts has nominated Earnest Allen and Jim Garcia for District appointments to terms ending December 31, 2024.**

**21-0491**   **Board of Commissioners**  
DEVELOPMENT AUTHORITY OF FULTON COUNTY

Term = 4 Years

Term below expired: 5/31/2021

Steve Broadbent (**Hausmann**)

**Commissioner Hausmann has nominated Mike Bodker for a District appointment to a term ending May 31, 2025.**

**21-0492 Board of Commissioners**  
FULTON COUNTY CITIZENS COMMISSION ON THE ENVIRONMENT

Term = 4 Years

Term below expired: 12/31/2020

Ron Camacho (**Morris**)

**Commissioner Morris has nominated Ron Camacho for a District reappointment to a term ending December 31, 2024.**

**21-0493 Board of Commissioners**  
FULTON COUNTY ARTS COUNCIL

Term = 2 Years

Terms below expired: 12/31/2020

Catherine Fox (**Morris**)

Sadie Talmadge (**Morris**)

**Commissioner Morris has nominated Catherine Fox and Sadie Talmadge for District reappointments to terms ending December 31, 2022.**

**Open & Responsible Government**

**21-0494 Finance**  
Ratification of June 2021 Grants Activity Report

**21-0495 Real Estate and Asset Management**  
Request approval of a Sewer Easement Dedication of 4,560 square feet to Fulton County, a political subdivision of the State of Georgia, from Investment Partners X, LLC, for the purpose of constructing the River Valley Subdivision Project at 342 Johnson Ferry Road, Sandy Springs, Georgia 30328

**21-0496 Real Estate and Asset Management**  
Request approval of a Water Line Easement Dedication of 20 square feet to Fulton County, a political subdivision of the State of Georgia, from Bur Rog, Inc. for the purpose of constructing the Taco Bell -106 South Main Street Alpharetta Ga Project at 102 State Highway 9, Alpharetta, Georgia 30009.

**21-0497 Real Estate and Asset Management**  
Request approval of a Water Vault Easement Dedication of 236.5 square feet to Fulton County, a political subdivision of the State of Georgia, from Bur Rog, Inc., for the purpose of constructing the Taco Bell -106 South Main Street Alpharetta Ga Project at 102 State Highway 9, Alpharetta, Georgia 30009.

**21-0498 Real Estate and Asset Management**

Request approval of a Sewer Easement Dedication of 458 square feet to Fulton County, a political subdivision of the State of Georgia, from Lennar Georgia, Inc., for the purpose of constructing the Whispering Woods Village Project at 7603 McGinnis Ferry Road, Johns Creek, Georgia 30024.

**21-0499 Real Estate and Asset Management**

Request approval of a Water Line Easement Dedication of 49,173 square feet to Fulton County, a political subdivision of the State of Georgia, from Lennar Georgia, Inc. for the purpose of constructing the Whispering Woods Village Project at 7675 McGinnis Ferry Road, Johns Creek, Georgia 30024.

**21-0500 Real Estate and Asset Management**

Request approval of a Sewer Relocation Easement Dedication of 22,107 square feet to Fulton County, a political subdivision of the State of Georgia, from TSO PDP, LP for the purpose of constructing the Peachtree Dunwoody Pavilion Project at 5775 Peachtree Dunwoody Road, Sandy Springs, Georgia 30342.

**21-0501 Real Estate and Asset Management**

Request approval of a Sewer Easement Dedication of 18,077 square feet to Fulton County, a political subdivision of the State of Georgia, from Jen Georgia 4, LLC, for the purpose of constructing the Aria North III Project at 0 Glenridge Drive, Sandy Springs, Georgia 30328.

**21-0502 Human Resources Management**

Request approval to make routine modifications to the classification section of the Classification and Compensation Plan, by adding the following new titles (1) Voter Education and Outreach Manager (2) Absentee Manager (3) Absentee Supervisor and (4) Absentee Officer.

**Health and Human Services****21-0503 Senior Services**

Request approval of Memorandum of Understanding (MOU) between Fulton County, Georgia, on behalf of its Department of Senior Services, and Grady Health Systems. The MOU establishes a partnership to expend funds from the Federal Transportation Administration Grant that was awarded to the Department of Senior Services to provide Uber/Lyft services to seniors challenged with disabilities. Effective upon execution through January 31, 2022. Supported through grant funding.

**21-0504 Department for HIV Elimination**

The Department for HIV Elimination requests approval of “*Ending the HIV Epidemic*” grant funding to Southside Medical Center, Inc. for services to be provided in Fiscal Year 2021 through FY2024 in an amount not to exceed \$140,000.00 per year. Request authorization for the Chairman to execute contracts with selected subrecipients. To protect the interest of the County, the County Attorney is authorized to approve the contracts as to form and substance and make any necessary modifications thereto prior to execution by the Chair. Effective 6/1/2021.

**21-0505 Community Development**

Request approval to enter into a Memorandum of Understanding ("MOU") between Fulton County, as the GA 502 Fulton County Continuum of Care ("CoC") Collaborative Applicant, and the Housing Authority of Fulton County, Georgia (the "Authority") regarding the implementation of twenty eight (28) Emergency Housing Vouchers (EHVs) and additional EHVs as they become available. The Initial term of the MOU is effective August 1, 2021 to July 31, 2022, unless extended. The County Attorney is authorized to make modifications to the MOU and related document as to form prior to by the Chairman.

**21-0506 Community Development**

Request approval to amend the Coordinated Intake Assessment System (CIAS 2019), Emergency Solutions Grant (ESG 2019), and Emergency Solutions Grant COVID (ESG CV 2019) grant awards with Subrecipients: (a) 24/7 Gateway (Gateway Center), by reducing funding from \$249,079.00 to \$176,779.00, (b) Community Assistance Center (CAC), to increase funding by \$12,500.00 and change the contract date to August 31, 2021, (c) Youth Empowerment Success Services (YESS) ), to increase funding by \$12,500.00 and change the contract date to August 31, 2021, and (d) Hope thru Soap, to increase funding by \$11,210.00 and change the contract date to August 31, 2021, to allow these organizations to continue carrying out their functions with CIAS funding. The County Attorney is authorized to approve the amended contracts as to form and make necessary changes thereto prior to execution by the Chairman.

**REGULAR MEETING AGENDA****21-0507 Board of Commissioners**

Adoption of the Regular Meeting Agenda.

**21-0508 Clerk to the Commission**

Ratification of Minutes

Regular Meeting Minutes, June 2, 2021

Recess Meeting Minutes, June 16, 2021

Recess Meeting Post Agenda Minutes, June 16, 2021

Special Called Meeting Post Agenda Minutes, June 30, 2021

**21-0509 Board of Commissioners**

Presentation of Proclamations and Certificates

Proclamation recognizing "Youth Workforce Achievement Day." **(Pitts)**

Proclamation recognizing "Sergeant Melissa Parker Appreciation Day." **(Pitts)**

Proclamation recognizing "Reverend Dr. Herman "Skip" Mason Appreciation Day." **(Hall)**

Proclamation recognizing "Erica Michelle Robinson Remembrance Day." **(Hall)**

**PUBLIC HEARINGS****21-0510 Board of Commissioners**

Public Comment - Citizens are allowed to voice County-related opinions, concerns, requests, etc. during the Public Comment portion of the Commission meeting. At the Regular Meeting, speakers will be heard prior to the zoning portion of the agenda; at the Recess Meeting, prior to the County Manager's Unfinished Business. Before speaking, each participant must fill out a speaker card, located at the entry way, the podium, and the media and court reporter tables. Speaker cards must be submitted to the Clerk's staff, who will accept them on a first-come, first-served basis. Once Public Comment begins, speaker cards will no longer be accepted. **Speakers will be granted up to two minutes each. Members of the public will not be allowed to yield or donate time to other speakers. The Public Comment portion of the meeting will not exceed 30 minutes at the Regular Meeting, nor will this portion exceed thirty minutes at the Recess Meeting.** Those who could not speak during Public Comment will be allowed to speak first at a subsequent Board meeting. For more information or to arrange a speaking date, contact the Clerk's Office.

**COUNTY MANAGER'S ITEMS****Open & Responsible Government****21-0511 County Manager**

Presentation of COVID-19 Operational Response Update.

**21-0512 Purchasing and Contract Compliance**

Request approval of a Resolution to extend emergency purchasing authority of the Chairman and County Manager for COVID-19 related purchases.

**21-0513 Purchasing and Contract Compliance**

Request ratification of emergency procurement - County Manager, Countywide Emergency Procurements.

**21-0328 Registration & Elections**

Request approval of a statewide contract - Registration and Elections, SWC99999-001-SPD0000136-0003, Temporary Staffing - Clerical & Light Industrial in an amount not to exceed \$7,744,880.00 with Happy Faces Personnel Group, Inc. (Tucker, GA) to provide temporary staffing services for the Department of Registration and Elections 2021 Elections. Effective upon BOC approval through December 31, 2021.

**(MOTION TO APPROVE FAILED ON 5/19/21 AND 6/2/21) (REMOVED ON 6/16/21)**

**21-0449 Registration & Elections**

Request approval to award a contract without competition - Registration and Elections in the amount of \$398,258.75 with KNOWiNK, LLC (St Louis, MO) to provide additional Poll Pads and accessories for the increase in poll locations on Election Day. Effective upon BOC approval. **(MOTION TO APPROVE FAILED ON 6/16/21)**

**21-0514 Finance**

Request approval of a Resolution authorizing the advertisement of the proposed 2021 millage rate for the General Fund at the ceiling of the calculated rollback rate of 9.33 mills, advertisement of the 5 year levy history for the General Fund, the required public hearing date; authorizing the Chairman to sign the Pending Appeals For Properties Other than Public Utilities form; and authorizing the County Attorney to petition the Superior Court of Fulton County for immediate and temporary collection of 2021 taxes if it becomes necessary.

**21-0515 Tax Assessor**

Request approval to award a contract without competition - Board of Tax Assessors, 21SS031121C-MH, Audit and Discovery of Unreported Aircraft with Specialized Tax Recovery (Mayfield Heights, OH) to identify unreported aircraft for valuation for ad valorem tax purposes. Effective upon BOC approval for a 12 month period.

**21-0516 Real Estate and Asset Management**

Request approval of the lowest responsible bidder - Department of Real Estate and Asset Management, Bid #21ITB129724C-GS, Hazardous Waste Disposal Services in the amount of \$25,000.00 with Brooks Environmental Solutions, LLC. (Brookhaven, GA), to provide hazardous waste disposal services for the County. Effective upon execution of contract through December 31, 2021, with two renewal options.

**21-0517 Real Estate and Asset Management**

Request approval to amend an existing contract - Emergency Management, RFP#19RFP0992019K-JAJ, Animal Services Facility Feasibility Study in the amount of \$32,000.00 with PGAL, Inc. (Atlanta, GA), to amend the existing contract for a required GDOT Traffic Study of the Fulton Industrial Boulevard and the Project's LEED Registration Fee in support of the County's application for a Special Encroachment/ Driveway and Traffic Signal Permits to a second entrance to the new Animal Services Facility. The amendment will be effective upon BOC approval.

**21-0518 Real Estate and Asset Management**

Request approval to increase spending authority - Department of Real Estate and Asset Management, Bid# 19ITB120358C-GS, Fire Sprinkler Protection System Maintenance Services in the total amount of \$190,745.00 with (A) VSC Fire & Security, Inc., Inc. (Norcross, GA) in the amount of \$97,500.00, to cover the cost for installing water based fire suppression system, demolishing existing Halon system and replacement of fire hydrants in Greater and Central Fulton County buildings; and (B) Central Fire Protection, Inc. (Conyers, GA) in the amount of \$93,245.00, to cover the cost for immediate replacement of out of compliance fire pump and obsolete controller at the Fulton County Government Center Tower Building. Effective upon BOC approval.

**21-0519 Real Estate and Asset Management**

Request approval of lowest responsible bidders - Department of Real Estate and Asset Management, Bid #21ITB128258C-CG, Janitorial Services for Selected Fulton County Facilities (Groups C, D & G) in the total amount of \$362,515.35 with (A) 3H Service System, Inc., (Buford, GA) in the amount of \$223,667.85 for Groups C & D (Libraries); and (B) Buckhead Elite Construction Trust, LLC. (Atlanta, GA) in the amount of \$138,847.50 for Group G (Senior Centers- North & South), to provide the highest quality cleaning services for these selected Fulton County facilities. Effective dates: August 1, 2021 through December 31, 2021, with two renewal options.



**21-0520 Real Estate and Asset Management**

Request approval of the lowest responsible bidder - Department of Real Estate and Asset Management, Bid #21ITB129983C-MH, Scrap Metal Removal, this is a revenue generating contract with anticipated revenue in the amount of \$5,000.00 with North Fulton Metals (Alpharetta, GA) to provide scrap metal recycling services for Fulton County facilities. Effective dates: August 1, 2021 through December 31, 2021, with two renewal options.

**21-0521 Real Estate and Asset Management**

Request approval of a recommended proposal - Department of Real Estate and Asset Management, RFP#21RFP22421K-DB, Construction Management at Risk Services for the New Fulton County Animal Shelter Facility in the amount of \$1,878,756.00 with Winter Johnson Group (Atlanta, GA), a joint venture comprised of The Winter Construction Company and Johnson Construction Service, for Pre-Construction Services, General Conditions Costs and Construction Fee Percentage of 2.75% for the new 58,000 square foot Fulton County Animal Shelter facility (FCAS) located at 1251 Fulton Industrial Boulevard, Atlanta, Georgia 30318. Effective upon issuance of Notice to Proceed for 124 calendar days.

**Arts and Libraries****21-0522 Arts and Culture**

Request approval of a contract - The Department of Arts & Culture requests approval of the FY2021 Contracts for Services Program funding recommendations totaling \$1,300,000.00. Funds have been identified and are available in the Department of Arts & Culture's FY2021 budget.

**21-0523 Library**

Request approval of the lowest responsible bidder - Fulton County Library Systems, 21ITB129242B-YJ, Newspapers, Magazine and Serial Subscriptions (Books-Periodicals, Newspaper, and Serials - Multi Languages) in the amount of \$109,000.00 with EBSCO Information Services (Birmingham, AL) to provide Newspapers, Magazine and Serial Subscriptions. Effective upon BOC approval through December 31, 2021 with two renewal options.

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**Health and Human Services****21-0524 Community Development**

Request approval of a Substantial Amendment to the Department of Housing and Urban Development (HUD) 2020 Annual Action Plan for Community Development Block Grant (CDBG) to identify the projects to receive federal funds to support projects and activities for low to moderate income citizens; Request approval of Cooperation Agreements with the following cities: (1) College Park (for Brady Recreation Improvements - Phase II) in the amount of \$162,487.00; (2) East Point (for Waterline Infrastructure Improvements) in the amount of \$200,000.00; (3) Fairburn (for Community Plaza Development) in the amount of \$250,000.00; (4) Hapeville (for Tom E. Morris Splash Pad) in the amount of \$103,000.00; (5) Union City (for Old Savannah Infrastructure - Phase II & Oakley Road) in the amount of \$322,000; and (6) Palmetto (for Sewer Rehab Infrastructure Improvements) in the amount of \$218,971.00; to authorize the Chairman to disburse funds and execute and administer the contracts, and other related documents consistent with the federal program requirements and this Board action.

**21-0525 Senior Services**

Request approval to increase spending authority - Department of Senior Services RFP# 18RFP11228A-FB, Comprehensive Nutrition Care in the amount of \$319,144.43 with Open Hand Atlanta (Atlanta, GA), to provide home delivered meals, meal delivery and nutrition counseling for Fulton County residents aged 60 and above. Effective upon BOC approval.

**COMMISSIONERS' ACTION ITEMS****21-0413 Board of Commissioners**

Request approval of a Resolution expressing the intent of the Board of Commissioners of Fulton County regarding the authority to terminate the Fulton County Elections Supervisor; and for other purposes. **(Arrington) (REMOVED ON 6/16/21)**

**21-0466 Board of Commissioners**

Request approval to amend the Board of Commissioners Procedural Rules for meetings, specifically, Rule Six: Agenda, Preparation of and Public Comment. **(Abdur-Rahman/Ellis/Hall) (HELD ON 6/16/21)**

**21-0467 Board of Commissioners**

Request approval of a Resolution by the Fulton County Board of Commissioners amending and clarifying the per diem allotment available for the Board of Directors of the Development Authority of Fulton County; and for other purposes. **(Morris) (HELD ON 6/16/21)**

**21-0526 Board of Commissioners**

Request approval of an Ordinance to amend Chapter 2, Article II, Division 2, Sections 2-67 and 2-79 of the Code of Laws of Fulton County relating to the Code of Ethics to require the filing of an annual income Financial Disclosure Statement from members of the Development Authority of Fulton County; and for other purposes. **(Morris)**

**21-0527 Board of Commissioners**

Request approval of a Resolution by the Board of Commissioners of Fulton County to execute the "American Rescue Plan Act of 2021 Local Fiscal Recovery Fund Fulton County Rescue Implementation Plan (RIP);" and for other purposes. **(Abdur-Rahman)**

**COMMISSIONERS' PRESENTATION AND DISCUSSION ITEMS****21-0417 Board of Commissioners**

Discussion: Jail Population Review Teams **(Arrington)** **(HELD ON 6/2/21 AND 6/16/21)**

**21-0528 Board of Commissioners**

Discussion: Invest Atlanta Board of Directors June 17, 2021 Meeting Summary **(Morris)**

**21-0529 Board of Commissioners**

Discussion: Development Authority of Fulton County **(Pitts)**

**21-0530 Board of Commissioners**

Presentation and Discussion: Future of Fulton County Police Department **(Pitts)**

**21-0531 Board of Commissioners**

Discussion: District Attorney - ORCA funding and backlog **(Hall)**

**EXECUTIVE SESSION****21-0532 Board of Commissioners**

Executive **(CLOSED)** Sessions regarding litigation **(County Attorney)**, real estate **(County Manager)**, and personnel **(Pitts)**.

**ADJOURNMENT**





# Fulton County Board of Commissioners

## Agenda Item Summary

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**Agenda Item No.:** 21-0494

**Meeting Date:** 7/14/2021

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### Department

Finance

**Requested Action** *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Ratification of June 2021 Grants Activity Report

**Requirement for Board Action** *(Cite specific Board policy, statute or code requirement)*

Grants Policy A(10): All grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding.

**Strategic Priority Area related to this item** *(If yes, note strategic priority area below)*

Open and Responsible Government

### Commission Districts Affected

All Districts ☒

District 1 ☐

District 2 ☐

District 3 ☐

District 4 ☐

District 5 ☐

District 6 ☐

**Is this a purchasing item?**

No



# **FULTON COUNTY FY 2021 GRANTS ACTIVITY REPORT June 2021**

Presented to:  
Fulton County Board of Commissioners  
Wednesday, July 14, 2021  
Recess Meeting

*Provided by: Fulton County Finance Department, Grants Administration Division*



## Exhibit 1: Board Grants Ratification Summary

Grants Submitted and/or Awarded  
June 1, 2021 through June 30, 2021

Exhibit 1 lists by Strategic Goal grants that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."

# EXHIBIT 1: BOARD GRANTS RATIFICATION SUMMARY

## Fulton County FY2021 June Grants Activity Report

*Exhibit 1 lists by Strategic Goal grant applications that require BOC ratification. Per the Fulton County Grants Policy approved 3/2/2016, Section A(10), "all grant applications and awards must be presented via the Grants Activity Report on the Consent Agenda during the Board of Commissioners' Regular or Recess meetings. The Board of Commissioners shall utilize the Grants Activity Report to ratify the submission of all grant applications and acceptance of all grant funding."*

Grant Applications Submitted and/or Awarded June 1, 2021 Through June 30, 2021 Requiring BOC Ratification						
Dept.	Grantor	Grant Title	Grant Description	Funds Requested	County Match	Status
JUSTICE AND SAFETY						
ARTS AND LIBRARIES						
INFRASTRUCTURE AND ECONOMIC DEVELOPMENT						
Information Technology	ACCG Civic Affairs Foundation	Georgia County Internship Program	Request approval to accept a repeat grant from the Association County Commissioners of Georgia Civic Affairs Foundation (ACCG Civic Affairs Foundation) in the amount of \$2,607.60 for the purpose of providing funding for the Cybersecurity Intern Project to cover one internship. The grant award term is 05/01/2021 through 10/30/2021. No matching funds required.	\$ 2,607.60		Awarded
			Subtotal:	\$ 2,607.60		
OPEN AND RESPONSIBLE GOVERNMENT						
REGIONAL LEADERSHIP						
			Total:	\$ 2,607.60	\$ 0.00	





## Exhibit 2: All Grants Activity

Cumulative through June 30, 2021

Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.  
Total grants broken out by grants still pending, grants awarded, and grants denied.  
Grants awarded broken out by new vs. renewal and competitive vs formula.

**EXHIBIT 2: ALL GRANTS ACTIVITY**  
**CUMULATIVE & CURRENT PERIOD (AS OF June 30, 2021)**

*Exhibit 2 shows, for all grant-active departments, the cumulative grants activity and the current period grants activity.*

*Total grants broken out by grants still pending, grants awarded, and grants denied. Grants awarded broken out by new vs. renewal and competitive vs formula.*

ALL GRANTS ACTIVITY						
^All Grants	Prior Period Grants	Prior Period Funds	Current Period Grants: 6/1/2021-6/30/2021	Current Period Funds: 6/1/2021-6/30/2021	Cumulative Total Grants	Cumulative Total Funds
Grants Pending^	22	\$ 43,963,000.59	-	\$ -	22	\$ 43,963,000.59
<b>Grants Awarded</b>	<b>9</b>	<b>\$ 1,306,857.43</b>	<b>1</b>	<b>\$ 2,607.60</b>	<b>10</b>	<b>\$ 1,309,465.03</b>
Grants Denied**	2	\$ 1,097,456.00	-	\$ -	2	\$ 1,097,456.00
Cash Match Requested-2021	3	\$ 279,744.50	-	\$ -	3	\$ 279,744.50
<b>Total:</b>	<b>36</b>	<b>\$ 46,647,058.52</b>	<b>1</b>	<b>\$ 2,607.60</b>	<b>37</b>	<b>\$ 46,649,666.12</b>

ALL GRANTS AWARDED, NEW VS. RENEWAL						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 6/1/2021-6/30/2021	Current Period Funds: 6/1/2021-6/30/2021	Cumulative Total Grants	Cumulative Total Funds
New Grant Awards	1	\$ 24,000.00	-	\$ -	1	\$ 24,000.00
Renewal/Repeat Grant Awards	8	\$ 1,282,857.43	1	\$ 2,607.60	9	\$ 1,285,465.03
<b>Total:</b>	<b>9</b>	<b>\$ 1,306,857.43</b>	<b>1</b>	<b>\$ 2,607.60</b>	<b>10</b>	<b>\$ 1,309,465.03</b>

ALL GRANTS AWARDED, COMPETITIVE VS. FORMULA						
All Grants Awarded	Prior Period Grants	Prior Period Funds	Current Period Grants: 6/1/2021-6/30/2021	Current Period Funds: 6/1/2021-6/30/2021	Cumulative Total Grants	Cumulative Total Funds
Competitive Grant Awards	3	\$ 374,884.00	-	\$ -	4	\$ 634,884.00
Formula Grant Awards^^	5	\$ 902,359.43	-	\$ -	5	\$ 902,359.43
<b>Total:</b>	<b>8</b>	<b>\$ 1,277,243.43</b>		<b>\$ -</b>	<b>9</b>	<b>\$ 1,537,243.43</b>

^Includes 9 grants that were pending at the end of 2020 and carried forward for tracking in 2021.

^^Formula grant awards include noncompetitive grants and allocations.





# Fulton County Board of Commissioners

## Agenda Item Summary

Agenda Item No.: 21-0495

Meeting Date: 7/14/2021

### Department

Real Estate and Asset Management

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval of a Sewer Easement Dedication of 4,560 square feet to Fulton County, a political subdivision of the State of Georgia, from Investment Partners X, LLC, for the purpose of constructing the River Valley Subdivision Project at 342 Johnson Ferry Road, Sandy Springs, Georgia 30328

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

According to Article XXXIV. - Development Regulations, 34.4.1 Land disturbance permit prerequisites.

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Open and Responsible Government

### Commission Districts Affected

- All Districts ☐
- District 1 ☐
- District 2 ☐
- District 3 ☒
- District 4 ☐
- District 5 ☐
- District 6 ☐

### Is this a purchasing item?

No

### Summary & Background *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

**Scope of Work:** The proposed River Valley Subdivision Project, a residential development, requires a connection to the County's sewer system. Fulton County development regulations require that all new sewer line connections acknowledge Fulton County's ownership interests in the area(s) in which a connection is being made to the County's sewer system prior to the issuance of a Land Disturbance Permit. The easement area to be conveyed to the County consists of 4,560 square feet and is located in Land Lot 126 of the 17<sup>th</sup> District of Fulton County, Georgia.

**Community Impact:** The community will benefit from the extension of the County's sewer system

and the addition of a new residential subdivision development.

**Department Recommendation:** The Department of Real Estate and Asset Management recommends acceptance of the easement dedication

**Project Implications:** Easement dedications by the owner of record to Fulton County are made a part of the public record and grant Fulton County access to perform construction, maintenance and upgrades to the County's sewer system once the proposed improvements are installed.

**Community Issues/Concerns:** None

**Department Issues/Concerns:** None

[BLANK SPACE ABOVE THIS LINE IS FOR THE SOLE USE OF THE CLERK OF SUPERIOR COURT]

\*\*\*THIS DOCUMENT MAY BE RECORDED ONLY BY PERSONNEL OF THE FULTON COUNTY LAND DIVISION\*\*\*

Return Recorded Document to:  
Fulton County Land Division  
141 Pryor Street, S.W. – Suite 8021  
Atlanta, Georgia 30303

Project Name : River Valley Subdivision  
Tax Parcel Identification No.: 17 0126 LL0160  
Land Disturbance Permit No.: 16-078WRR2  
Zoning/Special Use Permit No.: \_\_\_\_\_  
(if applicable)

*For Fulton County Use Only*

Approval Date: \_\_\_\_\_  
Initials: \_\_\_\_\_

### SEWER EASEMENT (Corporate Form)

STATE OF GEORGIA,  
COUNTY OF FULTON

This indenture entered into this 12 day of May, 2021, between Investment Partners X, LLC, a corporation duly organized under the laws of the State of GA, party of the first part (hereinafter referred to as Grantor), and FULTON COUNTY, a Political Subdivision of the State of Georgia, party of the second part.

WITNESSETH, that for and in consideration of \$1.00 cash in hand paid, at and before the sealing and delivery of these presents, the receipt whereof is hereby acknowledged and in consideration of the benefit which will accrue to the undersigned from the construction of a sewer line through subject property, and in consideration of the benefits which will accrue to the subject property from the construction of a sewer line through the subject property, said Grantor has granted, bargained, sold and conveyed and by these presents does grant, bargain, sell and convey to the party of the second part and to successors and assigns the right, title, and privilege of an easement on subject property located in land lot(s) 126 of the 17th District, \_\_\_\_\_ Section (if applicable) of Fulton County, Georgia, and more particularly described as follows: To wit:

RIVER VALLEY SUBDIVISION

*Project Name*

**[ See Exhibit "A" attached hereto and made a part hereof ]**

This right and easement herein granted being to occupy such portion of my property as would be sufficient for the construction, access, maintenance and upgrade of a sewer line through my property according to the location and size of said sewer line as shown on the map and profile now on file in the office of the Public Works Department of Fulton County, and which size and location may be modified from time to time including in the future after the date of this document to accommodate said sewer line within the aforesaid boundaries of the above-described easement.

For the same consideration, Grantor(s) hereby convey and relinquish to FULTON COUNTY a right of access over Grantor's remaining lands as necessary for FULTON COUNTY to perform maintenance and repairs on said sewer line on both a routine and emergency basis.

Grantor hereby warrants that it has the right to sell and convey said sewer easement and right of access and binds itself, its successors and assigns forever to warrant and defend the right and title to the above described sewer line easement unto the said FULTON COUNTY, its successors and assigns against the claims of all persons whomever by virtue of these presents.

Said Grantor hereby waives for itself, its successors and assigns all rights to any further compensation or claim to damages on account of the construction, access, upgrade or maintenance of said sewer line for the use of the property as herein agreed.

IN WITNESS HEREOF said party of the first part has hereunto affixed its hand and seal on the day and year first above written.

Signed, sealed and delivered this 12  
day of May, 20 21  
in the presence of:

D J W Han  
Witness

Teresa McNeely  
Notary Public

[NOTARIAL SEAL]



GRANTOR:

Investment Partners X LLC  
CORPORATE NAME

By:

Print Name:

Title:

John A. Drillot  
Manager

By:

Print Name:

Title:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

[CORPORATE SEAL]



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THE PLANNING & LANDSCAPE ARCHITECTURE  
FIRM INCORPORATED  
200 BOWLING GREEN BLVD. SUITE 200  
ATLANTA, GA 30308  
404.525.1212 & WWW.PECL.COM  
C.O.A. LICENSE

REV	DATE	DESCRIPTION
1		
2		
3		
4		
5		

REV	DATE	DESCRIPTION
1		
2		
3		
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LAND LOTS 125 & 126  
DISTRICT 17th

**SEWER EASEMENT PLAT**  
FOR  
RIVER VALLEY SUBDIVISION  
LDP 16-00043  
CITY OF SANDY SPRINGS

FULTON COUNTY  
GEORGIA

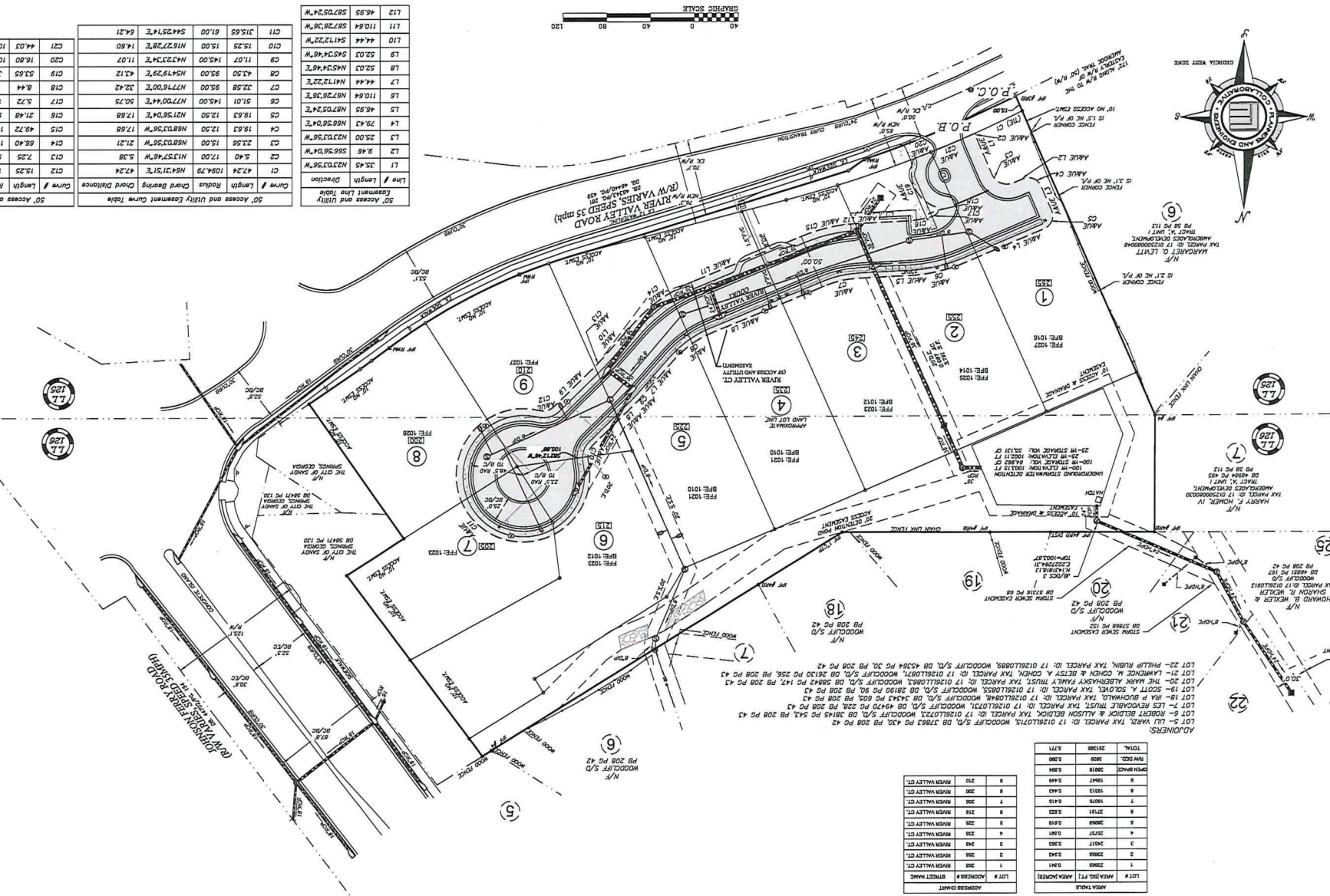


DATE OF FIELD WORK: 11/15/19  
SCALE: 1"=40'  
DATE: 11/25/19  
FLE NO.: 10071.004  
CHECKED BY: CS  
DRAWN BY: MN

Line #	Length	Direction	50' Access and Utility Easement Line Note
L1	35.45	N23°05'56"W	
L2	5.46	S65°56'04"W	
L3	25.00	N23°05'56"W	
L4	79.43	N65°56'04"E	
L5	46.95	N67°05'24"E	
L6	110.64	N67°26'36"E	
L7	44.44	N41°12'22"E	
L8	52.03	N43°34'46"E	
L9	52.03	S43°34'46"W	
L10	44.44	S41°12'22"W	
L11	110.64	S67°26'36"W	
L12	46.95	S67°05'24"W	

Curve #	Length	Radius	Chord Bearing	Chord Distance
C1	47.24	1094.79	N64°31'51"E	47.24
C2	5.46	17.00	N13°57'46"W	5.38
C3	23.56	15.00	N68°03'56"W	21.21
C4	79.43	12.50	N68°03'56"W	17.68
C5	18.63	12.50	N21°56'04"E	50.75
C6	51.01	145.00	N77°00'44"E	50.75
C7	32.58	95.00	N77°16'00"E	32.42
C8	43.50	95.00	N64°19'29"E	43.12
C9	11.07	145.00	N43°34'46"E	11.07
C10	15.25	15.00	N16°27'28"E	14.60
C21	315.65	61.00	S44°25'14"E	64.21

Curve #	Length	Radius	Chord Bearing	Chord Distance
C21	44.03	1094.79	S66°55'09"W	44.03
C22	16.80	1035.43	S66°53'37"W	16.80
C19	51.63	34.27	S23°43'58"E	48.34
C18	6.44	4.00	S68°09'29"E	6.96
C17	5.72	15.00	S63°12'16"W	5.69
C16	21.48	95.00	S60°56'45"W	21.43
C15	49.72	145.00	S77°16'00"W	49.48
C14	66.40	145.00	S54°19'29"W	65.82
C13	7.25	95.00	S74°32'54"W	7.25
C12	15.25	15.00	S74°32'54"W	14.60

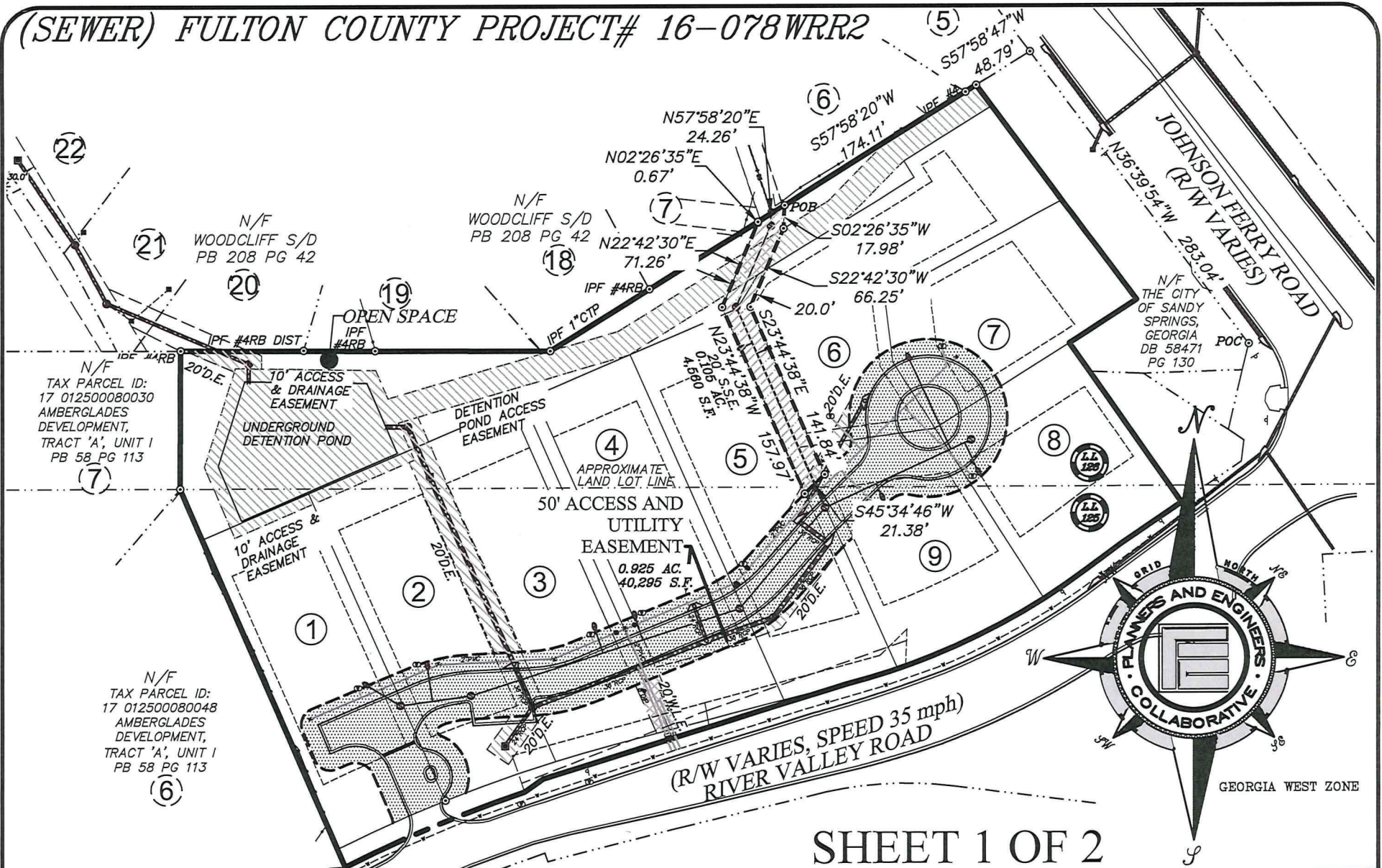


ADJACENT CHART	ADJACENT #	ADJACENT NAME
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2	200	NEIGH VALLEY CT
3	200	NEIGH VALLEY CT
4	200	NEIGH VALLEY CT
5	200	NEIGH VALLEY CT
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21	200	NEIGH VALLEY CT
22	200	NEIGH VALLEY CT

ADJACENT CHART	ADJACENT #	ADJACENT NAME
1	200	NEIGH VALLEY CT
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18	200	NEIGH VALLEY CT
19	200	NEIGH VALLEY CT
20	200	NEIGH VALLEY CT
21	200	NEIGH VALLEY CT
22	200	NEIGH VALLEY CT



*(SEWER) FULTON COUNTY PROJECT# 16-078WRR2*



## PLANNERS AND ENGINEERS COLLABORATIVE

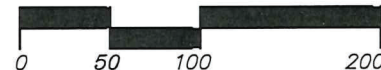
## "WE PROVIDE SOLUTIONS"



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 ■ CIVIL ENGINEERING ■ LAND SURVEYING  
 350 RESEARCH COURT PEACHTREE CORNERS, GEORGIA 30092  
 (770) 451-2741 ■ WWW.PECATL.COM  
 C.O.A.-LSF000004

***20 FOOT SANITARY SEWER EASEMENT  
EXHIBIT FOR:  
RIVER VALLEY SUBDIVISION***

COUNTY FULTON  
STATE OF GEORGIA  
CITY OF SANDY SPRINGS  
LAND LOT(S) 125 & 126  
DISTRICT 17TH



DRAWN BY: MN  
CHECKED BY: CS  
FILE NO.: 19071.00A  
DATE: 12/9/19  
SCALE: 1"=100'



## **LEGAL DESCRIPTION**

*ALL THAT TRACT OR PARCEL OF LAND lying and being in Land Lot 125 & 126 of the 17th District, City of Sandy Springs, Fulton County, Georgia and being more particularly described as follows:*

*COMMENCING at a point at the intersection of the Southwesterly Right of Way Line of Johnson Ferry Road (R/W Varies) and the mitered Northwesterly Right of Way Line of River Valley Road (R/W Varies); thence leaving said intersection and following along said Southwesterly Right of Way Line of Johnson Ferry Road North 36 degrees 39 minutes 54 seconds West, a distance of 283.04 feet to a point; thence leaving said Southeasterly Right of Way Line of Johnson Ferry Road South 57 degrees 58 minutes 47 seconds East, a distance of 48.78 feet to a point; thence South 57 degrees 58 minutes 20 seconds East, a distance of 174.11 feet to a point which is the TRUE POINT OF BEGINNING.*

*Thence South 02 degrees 26 minutes 35 seconds West, a distance of 17.98 feet to a point; thence South 22 degrees 42 minutes 30 seconds West, a distance of 66.25 feet to a point; thence South 23 degrees 44 minutes 38 seconds East, a distance of 141.84 feet to a point on the Northwesterly Line of the 50 foot Access and Utility Easement; thence following along said Northwesterly Line of the 50 foot Access and Utility Easement South 45 degrees 34 minutes 46 seconds West, a distance of 21.38 feet to a point; thence leaving said Northwesterly Line of the 50 foot Access and Utility Easement North 23 degrees 44 minutes 38 seconds West, a distance of 157.97 feet to a point; thence North 22 degrees 42 minutes 30 seconds East, a distance of 71.26 feet to a point; thence North 02 degrees 26 minutes 35 seconds East, a distance of 0.67 feet to a point; thence North 57 degrees 58 minutes 20 seconds East, a distance of 24.26 feet to a point, which is the TRUE POINT OF BEGINNING.*

*Said 20 foot Sanitary Sewer Easement having an area of 4,560 square feet, 0.105 acres*

## **SHEET 2 OF 2**

### **PLANNERS AND ENGINEERS COLLABORATIVE**

"WE PROVIDE SOLUTIONS"

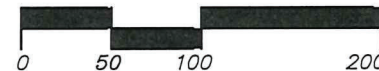


■ SITE PLANNING ■ LANDSCAPE ARCHITECTURE  
■ CIVIL ENGINEERING ■ LAND SURVEYING

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C.O.A.-LSF000004

### **20 FOOT SANITARY SEWER EASEMENT LEGAL DESCRIPTION FOR: RIVER VALLEY SUBDIVISION**

COUNTY FULTON  
STATE OF GEORGIA  
CITY OF SANDY SPRINGS  
LAND LOT(S) 125 & 126  
DISTRICT 17TH



DRAWN BY: MN  
CHECKED BY: CS  
FILE NO.: 19071.00A  
DATE: 12/9/19  
SCALE: 1"=100'



## LEGAL DESCRIPTION

ALL THAT TRACT OR PARCEL OF LAND lying and being in Land Lot(s) 125 & 126 of the 17<sup>th</sup> District, Fulton County, Georgia and being more particularly described as follows:

To find the TRUE POINT OF BEGINNING, commence at a point at a #3 rebar found on the Northerly Right of Way Line of River Valley Road (R/W Varies), said #3 rebar found being 172 feet northeast from the intersection of the Easterly Right of Way Line of Ameridge Trail and the Northerly Right of Way Line of River Valley Road; thence leaving said right-of-way line, North 23 degrees 31 minutes 51 seconds West a distance of 15.00 feet to a point; thence 47.24 feet along an arc of a curve to the right, said curve having a radius of 1,094.79 feet and a chord bearing and distance of North 64 degrees 31 minutes 51 seconds East 47.24 feet to a point to the TRUE POINT OF BEGINNING; thence 5.40 feet along an arc of a curve to the left, said curve having a radius of 17.00 feet and a chord bearing and distance of North 13 degrees 57 minutes 46 seconds West 5.38 feet to a point; thence North 23 degrees 3 minutes 56 seconds West a distance of 35.45 feet to a point; thence 23.56 feet along an arc of a curve to the left, said curve having a radius of 15.00 feet and a chord bearing and distance of North 68 degrees 3 minutes 56 seconds West 21.21 feet to a point; thence South 66 degrees 56 minutes 4 seconds West a distance of 9.46 feet to a point; thence 19.63 feet along an arc of a curve to the right, said curve having a radius of 12.50 feet and a chord bearing and distance of North 68 degrees 3 minutes 56 seconds West 17.68 feet to a point; thence North 23 degrees 3 minutes 56 seconds West a distance of 25.00 feet to a point; thence 19.63 feet along an arc of a curve to the right, said curve having a radius of 12.50 feet and a chord bearing and distance of North 21 degrees 56 minutes 4 seconds East 17.68 feet to a point; thence North 66 degrees 56 minutes 4 seconds East a distance of 79.43 feet to a point; thence 51.01 feet along an arc of a curve to the right, said curve having a radius of 145.00 feet and a chord bearing and distance of North 77 degrees 0 minutes 44 seconds East 50.75 feet to a point; thence North 87 degrees 5 minutes 24 seconds East a distance of 46.95 feet to a point; thence 32.58 feet along an arc of a curve to the left, said curve having a radius of 95.00 feet and a chord bearing and distance of North 77 degrees 16 minutes 0 seconds East 32.42 feet to a point; thence North 67 degrees 26 minutes 36 seconds East a distance of 110.64 feet to a point; thence 43.50 feet along an arc of a curve to the left, said curve having a radius of 95.00 feet and a chord bearing and distance of North 54 degrees 19 minutes 29 seconds East 43.12 feet to a point; thence North 41 degrees 12 minutes 22 seconds East a distance of 44.44 feet to a point; thence North 43 degrees 23 minutes 34 seconds East a distance of 11.07 feet to a point; thence North 45 degrees 34 minutes 46 seconds East a distance of 52.03 feet to a point; thence 15.25 feet along an arc of a curve to the left, said curve having a radius of 15.00 feet and a chord bearing and distance of North 16 degrees 27 minutes 28 seconds East 14.60 feet to a point; thence 315.65 feet along an arc of a curve to the right, said curve having a radius of 61.00 feet and a chord bearing and distance of South 44 degrees 25 minutes 14 seconds East 64.21 feet to a point; thence 15.25 feet along an arc of a curve to the left, said curve having a radius of 15.00 feet and a chord bearing and distance of South 74 degrees 42 minutes 4 seconds West 14.60 feet to a point; thence South 45 degrees 34 minutes 46 seconds West a distance of 52.03 feet to a point; thence 7.25 feet along an arc of a curve to the left, said curve having a radius of 95.00 feet and a chord bearing and distance of South 43 degrees 23 minutes 34 seconds West 7.25 feet to a point; thence South 41 degrees 12 minutes

22 seconds West a distance of 44.44 feet to a point; thence 66.40 feet along an arc of a curve to the right, said curve having a radius of 145.00 feet and a chord bearing and distance of South 54 degrees 19 minutes 29 seconds West 65.82 feet to a point; thence South 67 degrees 26 minutes 36 seconds West a distance of 110.64 feet to a point; thence 49.72 feet along an arc of a curve to the right, said curve having a radius of 145.00 feet and a chord bearing and distance of South 77 degrees 16 minutes 0 seconds West 49.48 feet to a point; thence South 87 degrees 5 minutes 24 seconds West a distance of 46.95 feet to a point; thence 21.48 feet along an arc of a curve to the left, said curve having a radius of 95.00 feet and a chord bearing and distance of South 80 degrees 36 minutes 45 seconds West 21.43 feet to a point; thence 5.72 feet along an arc of a curve to the left, said curve having a radius of 15.00 feet and a chord bearing and distance of South 63 degrees 12 minutes 16 seconds West 5.69 feet to a point; thence 8.44 feet along an arc of a curve to the left, said curve having a radius of 4.00 feet and a chord bearing and distance of South 8 degrees 9 minutes 9 seconds East 6.96 feet to a point; thence 53.65 feet along an arc of a curve to the right, said curve having a radius of 34.27 feet and a chord bearing and distance of South 23 degrees 43 minutes 58 seconds East 48.34 feet to a point; thence 16.80 feet along an arc of a curve to the left, said curve having a radius of 1,039.43 feet and a chord bearing and distance of South 68 degrees 23 minutes 37 seconds West 16.80 feet to a point; thence 44.03 feet along an arc of a curve to the left, said curve having a radius of 1,094.79 feet and a chord bearing and distance of South 66 degrees 55 minutes 9 seconds West 44.03 feet to a point and the TRUE POINT OF BEGINNING.

Said tract containing 0.925 acres (40,292 square feet).





# Fulton County Board of Commissioners

## Agenda Item Summary

Agenda Item No.: 21-0496

Meeting Date: 7/14/2021

### Department

Real Estate and Asset Management

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval of a Water Line Easement Dedication of 20 square feet to Fulton County, a political subdivision of the State of Georgia, from Bur Rog, Inc. for the purpose of constructing the Taco Bell - 106 South Main Street Alpharetta Ga Project at 102 State Highway 9, Alpharetta, Georgia 30009.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

According to Article XXXIV - Development Regulations, 34.4.1 Land disturbance permit prerequisites.

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Open and Responsible Government

### Commission Districts Affected

- All Districts ☐
- District 1 ☐
- District 2 ☒
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☐

### Is this a purchasing item?

No

### Summary & Background *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

**Scope of Work:** The proposed Taco Bell-106 South Main Street Alpharetta Ga Project, a commercial development, requires the installation of a new water service line. Fulton County development regulations require that all new water line connections acknowledge Fulton County's ownership interests in the area(s) in which a water service line connection is being made prior to the issuance of a Land Disturbance Permit. The easement area to be conveyed consists of 20 square feet and is located in Land Lot 695 of the 1<sup>st</sup> District, 2<sup>nd</sup> Section of Fulton County, Georgia.

**Community Impact:** The community will benefit from the extension of the County's water system

and the addition of a new restaurant.

**Department Recommendation:** The Department of Real Estate and Asset Management recommends acceptance of the easement dedication.

**Project Implications:** Easement dedications by the legal owner of record to Fulton County are made a part of public records and grant Fulton County access as necessary to perform construction, maintenance and upgrades to the water system once the proposed improvements are installed on the owner's property.

**Community Issues/Concerns:** None

**Department Issues/Concerns:** None



This right and easement herein granted being to occupy such portion of my property as would be sufficient for the construction, access, maintenance and upgrade of a water line through my property according to the location and size of said

[ See Exhibit "A" attached hereto and made a part hereof ]

Project Name

Taco Bell – 106 South Main Street Alpharetta, Ga

WITNESSETH, that for and in consideration of \$1.00 in hand paid, at and before the sealing and delivery of these presents, the receipt whereof is hereby acknowledged and in consideration of the benefits which will accrue to the undersigned from the construction of a water line through subject property, and in consideration of the benefits which will accrue to the subject property from the construction of a water line through the subject property, said Grantor has granted, bargained, sold and conveyed and by these presents does grant, bargain, sell and convey to FULTON COUNTY and to successors and assigns the right, title, and privilege of easements through subject property located in Land Lot(s) 695, 2nd Section (if applicable) of District 1st, Fulton County, Georgia, and more particularly described as follows: To wit:

COUNTY, a Political Subdivision of the State of Georgia, party of the second part and Grantee.  
organized under the laws of the State of Georgia, party of the first part (hereinafter referred to as Grantor) and FULTON  
This indenture entered into this 25th day of March, 2001, between Bur Rog, Inc., a corporation duly

STATE OF GEORGIA,  
COUNTY OF FULTON

WATER LINE EASEMENT  
(Corporate Form)

For Fulton County Use Only	
Approval Date:	_____
Initials:	_____

Project Name : Taco Bell – 106 South Main Street  
Tax Parcel Identification No.: 12 2584 0695 1029  
Land Disturbance Permit No.: 19-087WR  
Zoning/Special Use Permit No.: C-2  
(if applicable)

Return Recorded Document to:  
Fulton County Land Division  
141 Pryor Street, S.W. – Suite 8021  
Atlanta, Georgia 30303

\*\*\*THIS DOCUMENT MAY BE RECORDED ONLY BY PERSONNEL OF THE FULTON COUNTY LAND DIVISION\*\*\*

[BLANK SPACE ABOVE THIS LINE IS FOR THE SOLE USE OF THE CLERK OF SUPERIOR COURT]



water line as shown on the map and profile now on file in the office of the Public Works Department of Fulton County, and which size and location may be modified from time to time including in the future after the date of this document to accommodate said water line within the aforesaid boundaries of the above-described easement.

For the same consideration, Grantor hereby conveys and relinquishes to FULTON COUNTY a right of access over Grantor's remaining lands as necessary for FULTON COUNTY to perform maintenance and repairs on said water line on both a routine and emergency basis.

Said Grantor hereby warrants that it has the right to sell and convey said water line easement and right of access and binds itself, its successors and assigns forever to warrant and defend the right and title to the above described water line easement unto the said FULTON COUNTY, its successors and assigns against the claims of all persons whomever by virtue of these presents.

Said Grantor hereby waives for itself, its successors and assigns all rights to any further compensation or claim to damages on account of the construction, access, upgrade or maintenance of said water line for the use of the property as herein agreed.

IN WITNESS WHEREOF said party of the first part has hereunto affixed his/her hand and seal on the day and year first above

Signed, sealed and delivered this  
day of March, 2021  
in the presence of:

Witness  
Handwritten signature

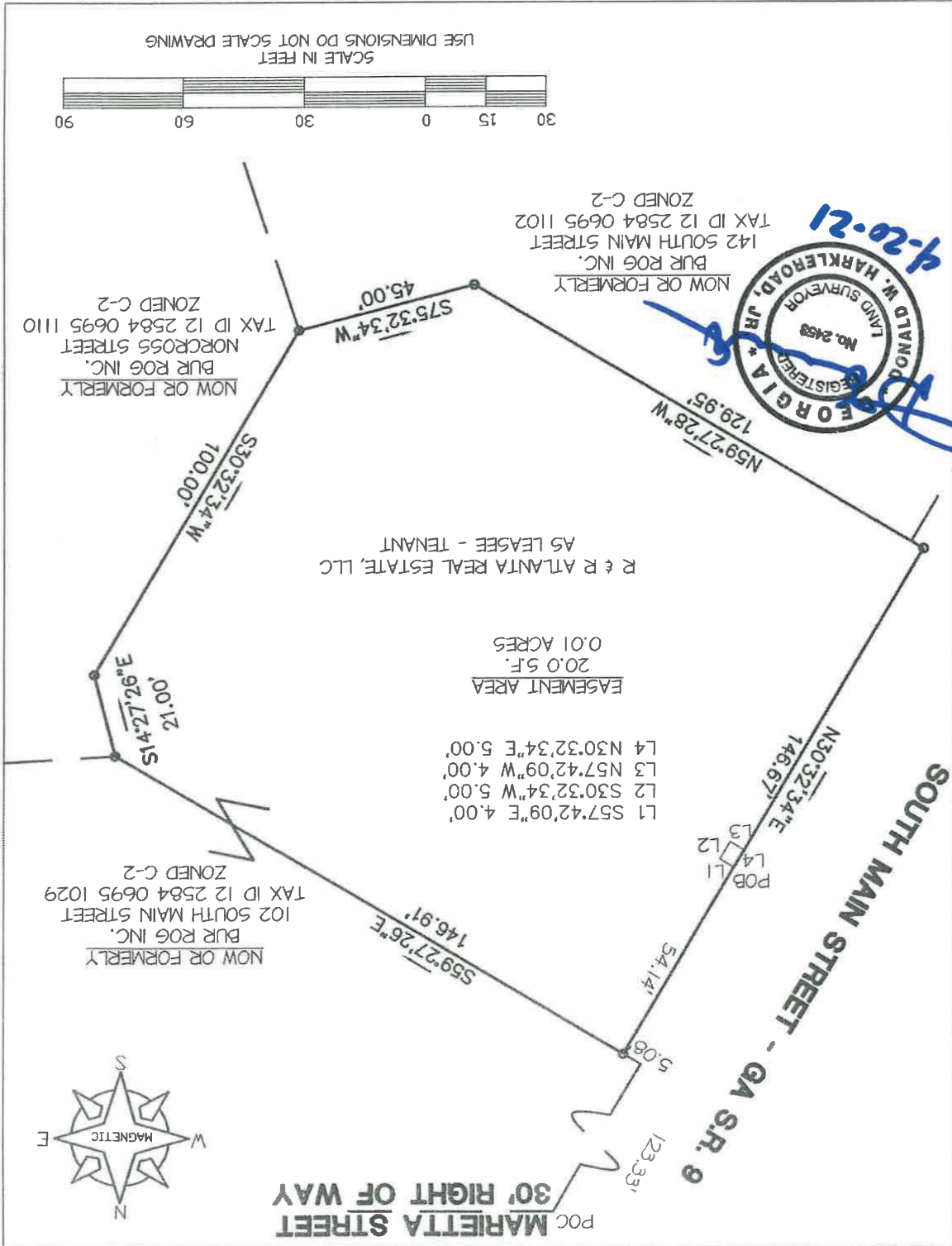
Notary Public  
Handwritten signature  
m 3/25/21

GRANTOR: Bur Rog, Inc.  
CORPORATE NAME

By: John R. Burgess  
Print Name:  
Title: CFO

By: \_\_\_\_\_  
Print Name:  
Title:  
[CORPORATE SEAL]

W C BAGGETT  
NOTARY PUBLIC  
Gwinnett County, GEORGIA  
My Comm. Expires 06/16/2023



Site Description  
4' x 5' Water Vault Easement

All that tract or parcel of land lying and being in Land Lot 695, 1st District, 2nd Section, City of Alpharetta, Fulton County Georgia and being more particularly described as follows:

To find The Point of Beginning commence at the intersection of the southeasterly Right of Way line of South Main Street - 80' Right of Way and the southerly Right of Way line of Marietta Street - 30' Right of Way; thence along the southeasterly Right of Way line of South Main Street South 30 Degrees 32 Minutes 34 Seconds West, 123.33 feet to an nail and cap set; thence continue along the southeasterly Right of Way line of South Main Street South 30 Degrees 32 Minutes 34 Seconds West, 5.08 feet to a point; thence along the southeasterly Right of Way line of South Main Street South 30 Degrees 32 Minutes 34 Seconds West, 54.14 feet to and The Point of Beginning; thence leaving the southeasterly Right-of-Way line of South Main Street South 57 Degrees 42 Minutes 09 Seconds East, 4.00 feet to a point; thence South 30 Degrees 32 Minutes 34 Seconds West, 5.00 feet to a point; thence North 57 Degrees 42 Minutes 29 Seconds West, 4.00 feet to a point on the southeasterly Right of Way line of South Main Street; thence along the southeasterly Right of Way line of South Main Street North 30 Degrees 32 Minutes 34 Seconds East, 5.00 feet to The Point of Beginning containing 20.0 square feet or 0.01 Acres.

Exhibit "A"





# Fulton County Board of Commissioners

## Agenda Item Summary

**Agenda Item No.:** 21-0497

**Meeting Date:** 7/14/2021

### Department

Real Estate and Asset Management

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval of a Water Vault Easement Dedication of 236.5 square feet to Fulton County, a political subdivision of the State of Georgia, from Bur Rog, Inc., for the purpose of constructing the Taco Bell -106 South Main Street Alpharetta Ga Project at 102 State Highway 9, Alpharetta, Georgia 30009.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

According to Article XXXIV - Development Regulations, 34.4.1 Land disturbance permit prerequisites.

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Open and Responsible Government

### Commission Districts Affected

- All Districts ☐
- District 1 ☐
- District 2 ☒
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☐

### Is this a purchasing item?

No

### Summary & Background *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

**Scope of Work:** The proposed Taco Bell-106 South Main Street Alpharetta Ga Project, a commercial development, requires the installation of a water vault. Fulton County development regulations require that all new water line connections acknowledge Fulton County's legal access to the area(s) in which a water service line connection is being made prior to the issuance of a Land Disturbance Permit. The easement area to be conveyed to the County consists of 236.5 square feet and is located Land Lot 695 of the 1<sup>st</sup> District, 2<sup>nd</sup> Section of Fulton County, Georgia.

**Community Impact:** The community will benefit from the extension of the County's water system and the addition of a new restaurant development.

**Department Recommendation:** The Department of Real Estate and Asset Management recommends acceptance of the easement dedication.

**Project Implications:** Easement dedications by the owner of record to Fulton County are made a part of the public record and grant Fulton County access to perform construction, maintenance and upgrades to the water system once the proposed improvements are installed.

**Community Issues/Concerns:** None

**Department Issues/Concerns:** None

[ See Exhibit "A" attached hereto and made a part hereof ]

Project Name

Taco Bell – 106 South Main Street Alpharetta, Ga

WITNESSETH, that for and in consideration of \$1.00 cash in hand paid, at and before the sealing and delivery of these presents, the receipt whereof is hereby acknowledged and in consideration of the benefit which will accrue to the undersigned from the installation of a water vault, water meter, and appurtenances on subject property, and in consideration of the benefits which will accrue to the subject property from the installation of a water vault, water meter, and appurtenances on the subject property, said Grantor has granted, bargained, sold and conveyed and by these presents does grant, bargain, sell and convey to the party of the second part and to successors and assigns the right, title, and privilege of an easement on subject property located in land lot(s) 695 of the 1st District, 2nd Section (if applicable) of Fulton County, Georgia, and more particularly described as follows: To wit:

This indenture entered into this 25th day of March, 2007 between Bur Rog, Inc., a corporation duly organized under the laws of the State of Georgia, party of the first part (hereinafter referred to as Grantor), and FULTON COUNTY, a Political Subdivision of the State of Georgia, party of the second part.

STATE OF GEORGIA,  
COUNTY OF FULTON

**WATER VAULT EASEMENT  
(Corporate Form)**

Approval Date: _____
Initials: _____
<i>For Fulton County Use Only</i>

Project Name : Taco Bell – 106 South Main Street  
Tax Parcel Identification No.: 12 2584 0695 1029  
Land Disturbance Permit No.: 19 - 087 WR  
Zoning/Special Use Permit No.: C-2 City of Alpharetta  
(if applicable)

Return Recorded Document to:  
Fulton County Land Division  
141 Pryor Street, S.W. – Suite 8021  
Atlanta, Georgia 30303

\*\*\*THIS DOCUMENT MAY BE RECORDED ONLY BY PERSONNEL OF THE FULTON COUNTY LAND DIVISION\*\*\*  
[BLANK SPACE ABOVE THIS LINE IS FOR THE SOLE USE OF THE CLERK OF SUPERIOR COURT]

This right and easement herein granted being to occupy such portion of my property as would be sufficient for the construction, installation, access, maintenance and upgrade of a water vault, water meter and appurtenances according to the location and size of said water vault, water meter and appurtenances as shown on the map on file in the office of the Public Works Department of Fulton County, and which size and location may be modified from time to time including in the future after the date of this document to accommodate said water vault, water meter and appurtenances within the aforesaid boundaries of the above-described easement.

For the same consideration, Grantor(s) hereby convey and relinquish to FULTON COUNTY a right of access over Grantor's remaining lands as necessary for FULTON COUNTY to perform maintenance and repairs on the water vault structure, water meter and appurtenances on both a routine and emergency basis.

Grantor hereby warrants that it has the right to sell and convey this easement and right of access and binds itself, its successors and assigns forever to warrant and defend the right and title to the above described water vault easement unto the said FULTON COUNTY, its successors and assigns against the claims of all persons whomsoever by virtue of these presents.

Said Grantor hereby waives for itself, its successors and assigns all rights to any further compensation or claim to damages on account of the installation, access, upgrade or maintenance of said water vault, water meter and appurtenances for the use of the property as herein agreed.

IN WITNESS WHEREOF said party of the first part has hereunto affixed its hand and seal on the day and year first above written.

Signed, sealed and delivered this 05<sup>th</sup> day of March, 2021

Witness  
W. J. Wilcox

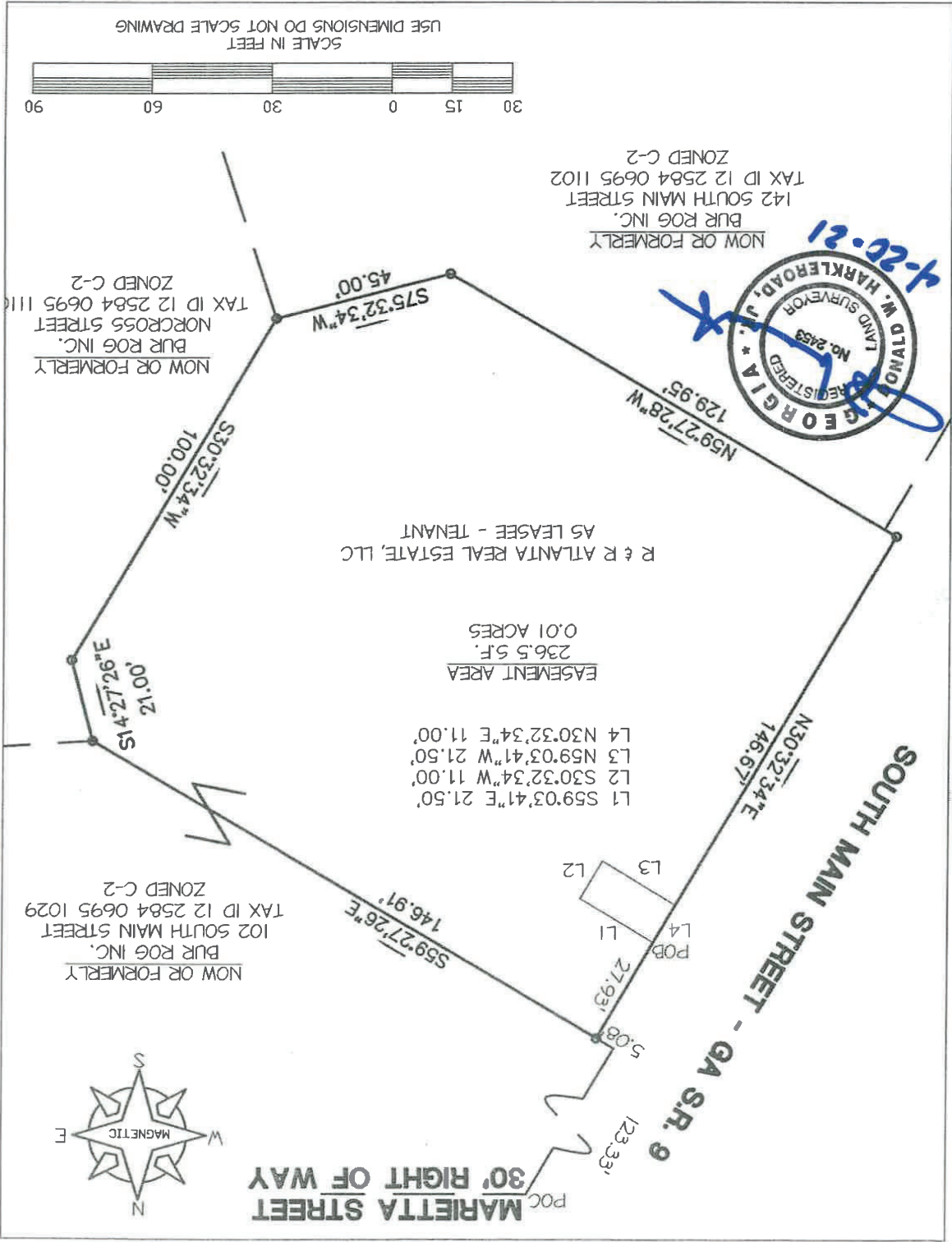
Notary Public  
McCoy on 3/25/21

GRANTOR: Bur Reg, Inc  
CORPORATE NAME

By: John R. Burgess  
Print Name:  
Title: CFO

By: \_\_\_\_\_  
Print Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
[CORPORATE SEAL]





Site Description  
11' x 21.5' Water Vault Easement

All that tract or parcel of land lying and being in Land Lot 695, 1st District, 2nd Section, City of Alpharetta, Fulton County Georgia and being more particularly described as follows:

To find The Point of Beginning commence at the intersection of the southeasterly Right of Way line of South Main Street - 80' Right of Way and the southerly Right of Way line of Marietta Street - 30' Right of Way; thence along the southeasterly Right of Way line of South Main Street South 30 Degrees 32 Minutes 34 Seconds West, 123.33 feet to an nail and cap set; thence continue along the southeasterly Right of Way line of South Main Street South 30 Degrees 32 Minutes 34 Seconds West, 5.08 feet to a point; thence along the southeasterly Right of Way line of South Main Street South 30 Degrees 32 Minutes 34 Seconds West, 27.93 feet to The Point of Beginning; thence leaving the southeasterly Right-of-Way line of South Main Street South 59 Degrees 03 Minutes 41 Seconds East, 21.50 feet to a point; thence South 30 Degrees 32 Minutes 34 Seconds West, 11.00 feet to a point; thence North 59 Degrees 03 Minutes 41 Seconds West, 21.50 feet to a point on the southeasterly Right of Way line of South Main Street; thence along the southeasterly Right of Way line of South Main Street North 30 Degrees 32 Minutes 34 Seconds East, 11.00 feet to The Point of Beginning containing 236.5 square feet or 0.01 Acres.

Exhibit "A"





# Fulton County Board of Commissioners

## Agenda Item Summary

**Agenda Item No.:** 21-0498

**Meeting Date:** 7/14/2021

### Department

Real Estate and Asset Management

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval of a Sewer Easement Dedication of 458 square feet to Fulton County, a political subdivision of the State of Georgia, from Lennar Georgia, Inc., for the purpose of constructing the Whispering Woods Village Project at 7603 McGinnis Ferry Road, Johns Creek, Georgia 30024.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

According to Article XXXIV. - Development Regulations, 34.4.1 Land disturbance permit prerequisites

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Open and Responsible Government

### Commission Districts Affected

- All Districts ☐
- District 1 ☒
- District 2 ☐
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☐

### Is this a purchasing item?

No

### Summary & Background *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

**Scope of Work:** The proposed Whispering Woods Village Project, a residential subdivision development, requires a connection to the County's sewer system. Fulton County development regulations require that all new sewer line connections acknowledge Fulton County's ownership interests in the area(s) in which a connection is being made to the County's sewer system prior to the issuance of a Land Disturbance Permit. The easement area to be conveyed to the County consists of 458 square feet and is located in Land Lot 470 of the 1<sup>st</sup> District 1<sup>st</sup> Section of Fulton County, Georgia.

**Community Impact:** The community will benefit from the extension of the County's sewer system and the addition of a new residential subdivision development.

**Department Recommendation:** The Department of Real Estate and Asset Management recommends acceptance of the easement dedication.

**Project Implications:** Easement dedications by the owner of record to Fulton County are made a part of the public record and grant Fulton County access to perform construction, maintenance and upgrades to the County's sewer system once the proposed improvements are installed.

**Community Issues/Concerns:** None

**Department Issues/Concerns:** None

\*\*\*THIS DOCUMENT MUST ONLY BE RECORDED BY PERSONNEL OF THE FULTON COUNTY LAND DIVISION\*\*\*

Return Recorded Document to:  
Fulton County Land Division  
141 Pryor Street, S.W. – Suite 8021  
Atlanta, Georgia 30303

Project Name : Whispering Woods Village  
Tax Parcel Identification No.: 11-1250470381  
Land Disturbance Permit No.: 19-005WR  
Zoning/Special Use Permit No.: \_\_\_\_\_  
(if applicable)

*For Fulton County Use Only*

Approval Date: \_\_\_\_\_  
Initials: \_\_\_\_\_

**SEWER EASEMENT  
(Corporate Form)**

STATE OF GEORGIA,  
COUNTY OF FULTON

This indenture entered into this 8th day of April, 2021, between Lennar Georgia, Inc., a corporation duly organized under the laws of the State of Georgia, party of the first part (hereinafter referred to as Grantor) and **FULTON COUNTY**, a Political Subdivision of the State of Georgia, party of the second part and Grantee.

WITNESSETH, that for and in consideration of \$1.00 in hand paid, at and before the sealing and delivery of these presents, the receipt whereof is hereby acknowledged and in consideration of the benefits which will accrue to the undersigned from the construction of a sewer line through subject property, and in consideration of the benefits which will accrue to the subject property from the construction of a sewer line through subject property, said Grantor has granted, bargained, sold and conveyed and by these presents does grant, bargain, sell and convey to FULTON COUNTY and to successors and assigns the right, title, and privilege of easements through subject property located in Land Lot(s) 472, 1<sup>st</sup>, Section (if applicable) of District 1, Fulton County, Georgia, and more particularly described as follows: To wit:

WHISPERING WOODS VILLAGE

*Project Name*

**[ See Exhibit "A" attached hereto and made a part hereof ]**

This right and easement herein granted being to occupy such portion of my property as would be sufficient for the construction, access, maintenance and upgrade of a sewer line through my property according to the location and size of said sewer line as shown on the map and profile now on file in the office of the Public Works Department of Fulton County, and which size and location may be modified from time to time including in the future after the date of this document to accommodate said sewer line within the aforesaid boundaries of the above-described easement.

For the same consideration, Grantor hereby conveys and relinquishes to FULTON COUNTY a right of access over Grantor's remaining lands as necessary for FULTON COUNTY to perform maintenance and repairs on said sewer line on both a routine and emergency basis.

Said Grantor hereby warrants that it has the right to sell and convey said sewer line easement and right of access and binds itself, its successors and assigns forever to warrant and defend the right and title to the above described sewer line easement unto the said FULTON COUNTY, its successors and assigns against the claims of all persons whomever by virtue of these presents.

Said Grantor hereby waives for itself, its successors and assigns all rights to any further compensation or claim to damages on account of the construction, access, upgrade or maintenance of said sewer line for the use of the property as herein agreed.

IN WITNESS HEREOF said party of the first part has hereunto affixed his/her hand and seal on the day and year first above written.

Signed, sealed and delivered this 8th  
day of April, 20 21  
in the presence of:



Witness

GRANTOR: Lennar Georgia, Inc.  
CORPORATE NAME

By: 

Print Name: Andrew Casey Hill

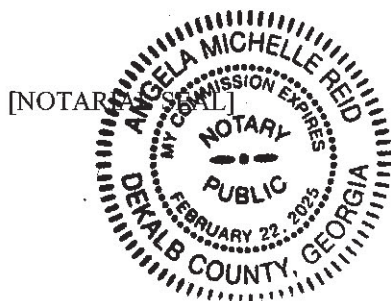
Title: Division President

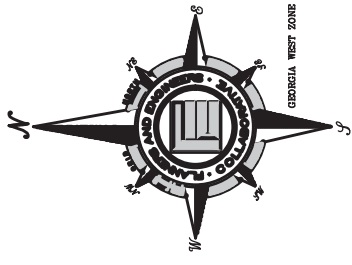
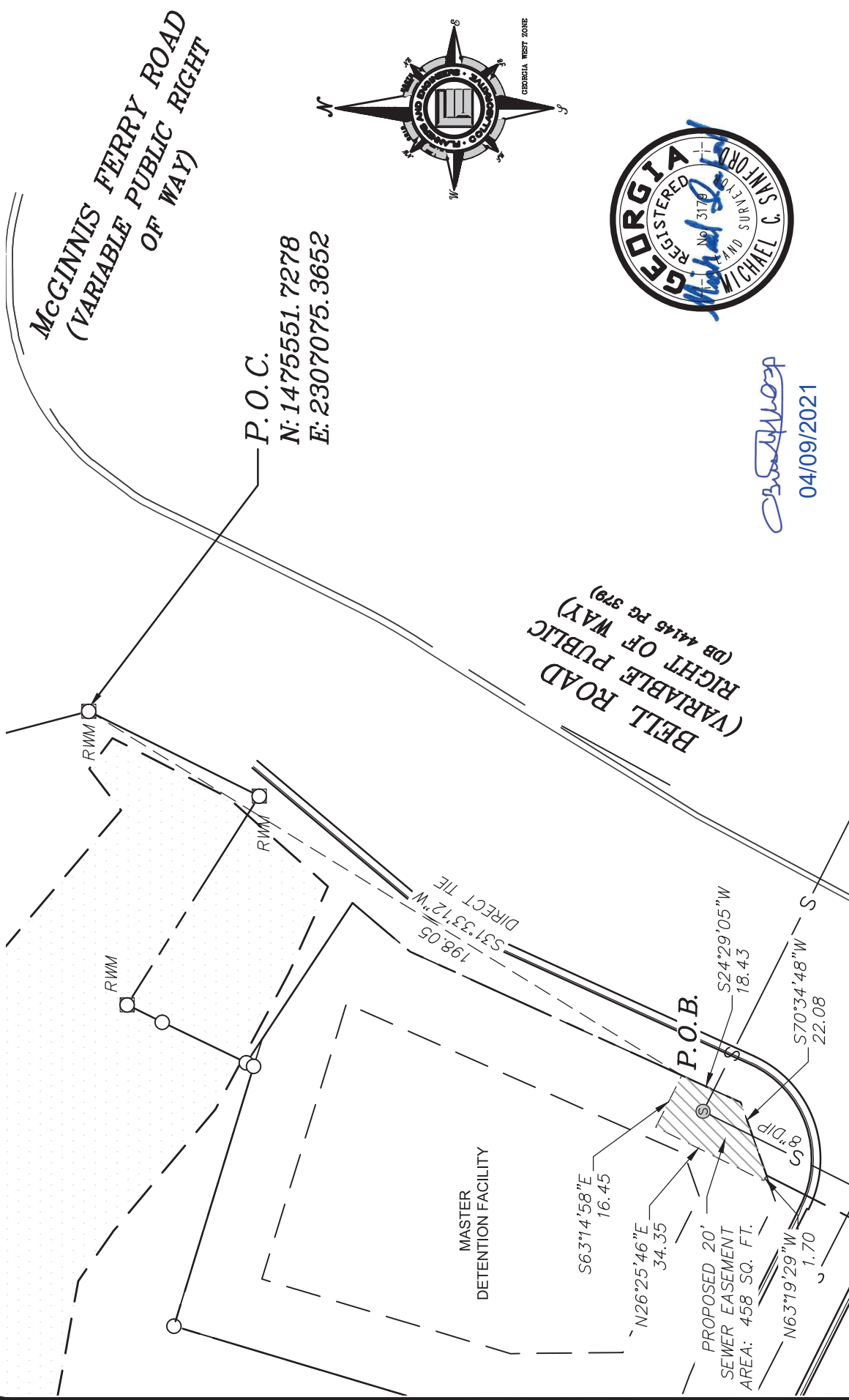
By: \_\_\_\_\_

Print Name: \_\_\_\_\_

Title: \_\_\_\_\_

  
Notary Public





*Michael J. Sanford*  
04/09/2021

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(770) 451-2741 ■ WWW.PECATL.COM

**SANITARY SEWER EXHIBIT OF WHISPERING WOODS**

COUNTY FULTON  
STATE OF STATE  
CITY OF JOHNS CREEK  
LAND LOT(S) 472  
DISTRICT 1st

DRAWN BY: MCS  
CHECKED BY:  
FILE NO.: 04125.00D  
DATE: 04/08/21  
SCALE: 1"=40'



## LEGAL DESCRIPTION

ALL THAT TRACT OR PARCEL OF LAND lying and being in Land Lot 472 of the 1<sup>st</sup> District of Fulton County, Georgia, and being more particularly described as follows:

To find the TRUE POINT OF BEGINNING, commence at a concrete monument found at the most southerly end of mitered intersection created by the westerly right of way line of Bell Road (variable right of way) and the southerly right of way line of McGinnis Ferry Road (variable right of way); thence along a direct tie, South 31 degrees 33 minutes 12 seconds West a distance of 198.05 feet to a point and the TRUE POINT OF BEGINNING, from the TRUE POINT OF BEGINNING as thus established; thence South 24 degrees 29 minutes 5 seconds West a distance of 18.43 feet to a point; thence South 70 degrees 34 minutes 48 seconds West a distance of 22.08 feet to a point; thence North 63 degrees 19 minutes 29 seconds West a distance of 1.70 feet to a point; thence North 26 degrees 25 minutes 46 seconds East a distance of 34.35 feet to a point; thence South 63 degrees 14 minutes 58 seconds East a distance of 16.45 feet to a point and the TRUE POINT OF BEGINNING.

Said tract containing 0.011 acres (458 square feet).





# Fulton County Board of Commissioners

## Agenda Item Summary

**Agenda Item No.:** 21-0499

**Meeting Date:** 7/14/2021

### Department

Real Estate and Asset Management

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval of a Water Line Easement Dedication of 49,173 square feet to Fulton County, a political subdivision of the State of Georgia, from Lennar Georgia, Inc. for the purpose of constructing the Whispering Woods Village Project at 7675 McGinnis Ferry Road, Johns Creek, Georgia 30024.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

According to Article XXXIV. - Development Regulations, 34.4.1 Land disturbance permit prerequisites

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Open and Responsible Government

### Commission Districts Affected

- All Districts ☐
- District 1 ☒
- District 2 ☐
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☐

### Is this a purchasing item?

No

### Summary & Background *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

**Scope of Work:** The proposed Whispering Woods Village Project, a residential subdivision development, requires the installation of a new water service line. Fulton County development regulations require that all new water line connections acknowledge Fulton County's ownership interests in the area(s) in which a water service line connection is being made prior to the issuance of a Land Disturbance Permit. The easement area to be conveyed consists of 49,173 square feet and is located in Land Lot 472 of the 1<sup>st</sup> District, 1<sup>st</sup> Section of Fulton County, Georgia.

**Community Impact:** The community will benefit from the extension of the County's water system

and the addition of a new residential subdivision development.

**Department Recommendation:** The Department of Real Estate and Asset Management recommends acceptance of the easement dedication.

**Project Implications:** Easement dedications by the legal owner of record to Fulton County are made a part of public records and grant Fulton County access as necessary to perform construction, maintenance and upgrades to the water system once the proposed improvements are installed on the owner's property.

**Community Issues/Concerns:** None

**Department Issues/Concerns:** None

[BLANK SPACE ABOVE THIS LINE IS FOR THE SOLE USE OF THE CLERK OF SUPERIOR COURT]

\*\*\*THIS DOCUMENT MAY BE RECORDED ONLY BY PERSONNEL OF THE FULTON COUNTY LAND DIVISION\*\*\*

Return Recorded Document to:  
Fulton County Land Division  
141 Pryor Street, S.W. – Suite 8021  
Atlanta, Georgia 30303

Project Name : Whispering Woods Village  
Tax Parcel Identification No.: 11 125004720035  
Land Disturbance Permit No.: 19-0005WR  
Zoning/Special Use Permit No.: \_\_\_\_\_  
(if applicable)

*For Fulton County Use Only*

Approval Date: \_\_\_\_\_  
Initials: \_\_\_\_\_

**WATER LINE EASEMENT  
(Corporate Form)**

STATE OF GEORGIA,  
COUNTY OF FULTON

This indenture entered into this 8th day of April, 20 21, between Lennar Georgia, Inc., a corporation duly organized under the laws of the State of Georgia, party of the first part (hereinafter referred to as Grantor) and **FULTON COUNTY**, a Political Subdivision of the State of Georgia, party of the second part and Grantee.

WITNESSETH, that for and in consideration of \$1.00 in hand paid, at and before the sealing and delivery of these presents, the receipt whereof is hereby acknowledged and in consideration of the benefits which will accrue to the undersigned from the construction of a water line through subject property, and in consideration of the benefits which will accrue to the subject property from the construction of a water line through the subject property, said Grantor has granted, bargained, sold and conveyed and by these presents does grant, bargain, sell and convey to FULTON COUNTY and to successors and assigns the right, title, and privilege of easements through subject property located in Land Lot(s) 472, \_\_\_\_\_ Section (if applicable) of District 1st, Fulton County, Georgia, and more particularly described as follows: To wit:

WHISPERING WOODS VILLAGE

*Project Name*

**[ See Exhibit "A" attached hereto and made a part hereof ]**

This right and easement herein granted being to occupy such portion of my property as would be sufficient for the construction, access, maintenance and upgrade of a water line through my property according to the location and size of said water line as shown on the map and profile now on file in the office of the Public Works Department of Fulton County, and which size and location may be modified from time to time including in the future after the date of this document to accommodate said water line within the aforesaid boundaries of the above-described easement.

For the same consideration, Grantor hereby conveys and relinquishes to FULTON COUNTY a right of access over Grantor's remaining lands as necessary for FULTON COUNTY to perform maintenance and repairs on said water line on both a routine and emergency basis.

Said Grantor hereby warrants that it has the right to sell and convey said water line easement and right of access and binds itself, its successors and assigns forever to warrant and defend the right and title to the above described water line easement unto the said FULTON COUNTY, its successors and assigns against the claims of all persons whomever by virtue of these presents.


Said Grantor hereby waives for itself, its successors and assigns all rights to any further compensation or claim to damages on account of the construction, access, upgrade or maintenance of said water line for the use of the property as herein agreed.

IN WITNESS HEREOF said party of the first part has hereunto affixed his/her hand and seal on the day and year first above written.

Signed, sealed and delivered this 8  
day of APRIL, 20 21  
in the presence of:

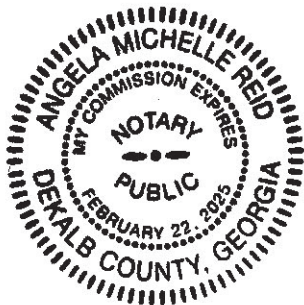


Witness



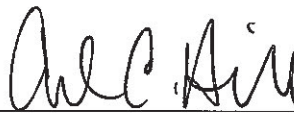
Notary Public

[NOTARIAL SEAL]



GRANTOR: Lennar Georgia, Inc.  
CORPORATE NAME

By:



Print Name:

ANDREW CASEY HILL

Title:

DEVELOPMENT PRESIDENT

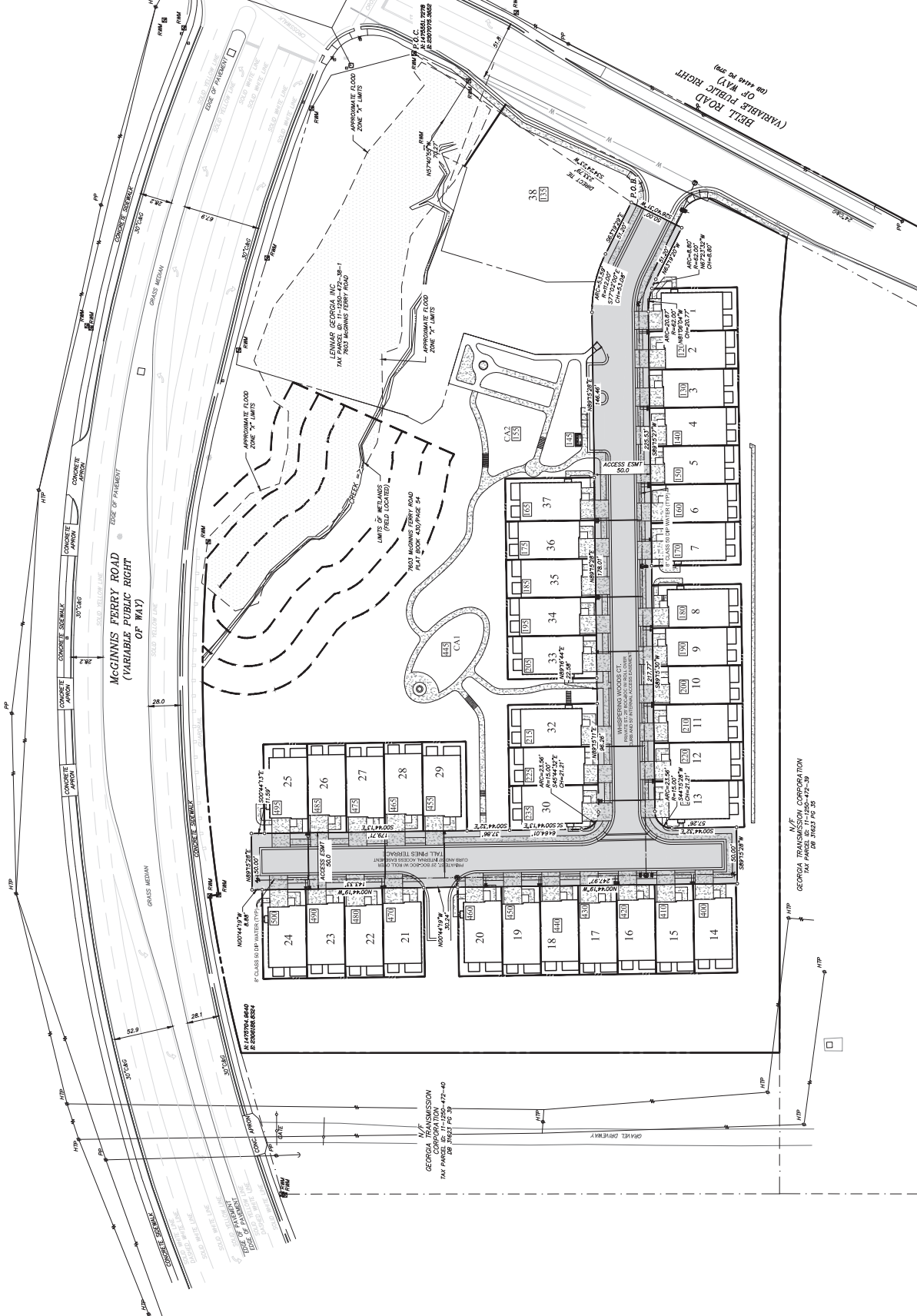
By:

Print Name:

Title:







04/08/2021



DRAWN BY: MCS  
CHECKED BY: MCS  
DATE: DECEMBER 14, 2020  
SCALE: 1" = 40'  
DATE OF FIELD WORK: DECEMBER 11, 2020

# WATER EASEMENT PLAT

OF 7603 MCGINNIS FERRY RD  
WHISPERING WOODS VILLAGE

FULTON COUNTY  
GEORGIA

CITY OF JOHNS CREEK

LAND LOT(S) 427  
DISTRICT 141 SECTION

REV	DATE	DESCRIPTION	BY
1			
2			
3			
4			

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350 RESERVE DRIVE SUITE 100 ATLANTA, GA 30329  
770.431.1274 WWW.PECCOL.COM

## LEGAL DESCRIPTION

ALL THAT TRACT OR PARCEL OF LAND lying and being in Land Lot 472 of the 1<sup>st</sup> District of Fulton County, Georgia, and being more particularly described as follows:

To find the TRUE POINT OF BEGINNING, commence at a concrete monument found at the most southerly end of mitered intersection created by the westerly right of way line of Bell Road (variable right of way) and the southerly right of way line of McGinnis Ferry Road (variable right of way); thence along a direct tie, South 34 degrees 24 minutes 23 seconds West a distance of 233.79 feet to a point and the TRUE POINT OF BEGINNING, from the TRUE POINT OF BEGINNING as thus established; thence South 26 degrees 40 minutes 31 seconds West a distance of 50.00 feet to a point; thence North 63 degrees 19 minutes 20 seconds West a distance of 51.20 feet to a point; thence 8.80 feet along an arc of a curve to the left, said curve having a radius of 62.00 feet and a chord bearing and distance of North 67 degrees 23 minutes 32 seconds West 8.80 feet to a point; thence 20.87 feet along an arc of a curve to the left, said curve having a radius of 62.00 feet and a chord bearing and distance of North 81 degrees 6 minutes 4 seconds West 20.77 feet to a point; thence South 89 degrees 15 minutes 27 seconds West a distance of 225.53 feet to a point; thence South 89 degrees 15 minutes 30 seconds West a distance of 217.77 feet to a point; thence 23.56 feet along an arc of a curve to the left, said curve having a radius of 15.00 feet and a chord bearing and distance of South 44 degrees 15 minutes 28 seconds West 21.21 feet to a point; thence South 0 degrees 44 minutes 32 seconds East a distance of 57.26 feet to a point; thence South 89 degrees 15 minutes 28 seconds West a distance of 50.00 feet to a point; thence North 0 degrees 44 minutes 19 seconds West a distance of 247.97 feet to a point; thence continue Northerly along said line, a distance of 30.24 feet; thence continue Northerly along said line, a distance of 143.33 feet; thence continue Northerly along said line, a distance of 8.88 feet; thence North 89 degrees 15 minutes 28 seconds East a distance of 50.00 feet to a point; thence South 0 degrees 44 minutes 13 seconds East a distance of 11.59 feet to a point; thence continue Southerly along said line, a distance of 179.71 feet; thence continue Southerly along said line, a distance of 37.84 feet to a point; thence continue Southerly along said line, a distance of 64.01 feet to a point; thence 23.56 feet along an arc of a curve to the left, said curve having a radius of 15.00 feet and a chord bearing and distance of South 45 degrees 44 minutes 32 seconds East 21.21 feet to a point; thence North 89 degrees 15 minutes 11 seconds East a distance of 96.26 feet to a point; thence North 89 degrees 16 minutes 44 seconds East a distance of 22.58 feet to a point; thence North 89 degrees 15 minutes 28 seconds East a distance of 178.01 feet to a point; thence continue Easterly along said line, a distance of 146.46 feet; thence 53.59 feet along an arc of a curve to the right, said curve having a radius of 112.00 feet and a chord bearing and distance of South 77 degrees 2 minutes 0 seconds East 53.08 feet to a point; thence South 63 degrees 19 minutes 29 seconds East a distance of 51.20 feet to a point and the TRUE POINT OF BEGINNING.

Said tract containing 1.129 acres (49,173 square feet).





# Fulton County Board of Commissioners

## Agenda Item Summary

**Agenda Item No.:** 21-0500

**Meeting Date:** 7/14/2021

### Department

Real Estate and Asset Management

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval of a Sewer Relocation Easement Dedication of 22,107 square feet to Fulton County, a political subdivision of the State of Georgia, from TSO PDP, LP for the purpose of constructing the Peachtree Dunwoody Pavilion Project at 5775 Peachtree Dunwoody Road, Sandy Springs, Georgia 30342.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

According to Article XXXIV. - Development Regulations, 34.4.1 Land disturbance permit prerequisites.

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Open and Responsible Government

### Commission Districts Affected

- All Districts ☐
- District 1 ☒
- District 2 ☐
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☐

### Is this a purchasing item?

No

### Summary & Background *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

**Scope of Work:** The proposed Peachtree Dunwoody Pavilion Project, a mixed use development, requires the relocation of an onsite connection to the County's sewer system. Fulton County development regulations require that all new sewer line connections acknowledge Fulton County's ownership interests in the area(s) in which a connection is being made to the County's sewer system prior to the issuance of a Land Disturbance Permit. The easement area to be conveyed to the County consists of 22,107 square feet and is located in Land Lot 17 of the 17th District of Fulton County, Georgia.

**Community Impact:** The community will benefit from the extension of the County's sewer system and the addition of a mixed use/office building development.

**Department Recommendation:** The Department of Real Estate and Asset Management recommends acceptance of the easement dedication.

**Project Implications:** Easement dedications by the owner of record to Fulton County are made a part of the public record and grant Fulton County access to perform construction, maintenance and upgrades to the County's sewer system once the proposed improvements are installed.

**Community Issues/Concerns:** None

**Department Issues/Concerns:** None

Cross Reference:  
Book \_\_\_\_\_ Page \_\_\_\_\_  
  
Book \_\_\_\_\_ Page \_\_\_\_\_

[BLANK SPACE ABOVE THIS LINE IS FOR THE SOLE USE OF THE CLERK OF SUPERIOR COURT]

\*\*\*THIS DOCUMENT MAY BE RECORDED ONLY BY PERSONNEL OF THE FULTON COUNTY LAND DIVISION\*\*\*

Return Recorded Document to:  
Fulton County Land Division  
141 Pryor Street, S.W. – Suite 8021  
Atlanta, Georgia 30303

Project Name : Peachtree Dunwoody Pavilion  
Tax Parcel Identification No.: 17 0017 LL0840  
Land Disturbance Permit No.: 20-062WR  
Zoning/Special Use Permit No.: N/A  
(if applicable)

*For Fulton County Use Only*

Approval Date: \_\_\_\_\_  
Initials: \_\_\_\_\_

**SEWER EASEMENT  
(Corporate Form)**

STATE OF GEORGIA,  
COUNTY OF FULTON

This indenture entered into this 18th day of May, 2021, between TSO PDP, LP, a corporation duly organized under the laws of the State of Georgia, party of the first part (hereinafter referred to as Grantor) and **FULTON COUNTY**, a Political Subdivision of the State of Georgia, party of the second part and Grantee.

WITNESSETH, that for and in consideration of \$1.00 in hand paid, at and before the sealing and delivery of these presents, the receipt whereof is hereby acknowledged and in consideration of the benefits which will accrue to the undersigned from the construction of a sewer line through subject property, and in consideration of the benefits which will accrue to the subject property from the construction of a sewer line through the subject property, said Grantor has granted, bargained, sold and conveyed and by these presents does grant, bargain, sell and convey to FULTON COUNTY and to successors and assigns the right, title, and privilege of easements through subject property located in Land Lot(s) 17 , N/A Section (if applicable) of District 17, Fulton County, Georgia, and more particularly described as follows: To wit:

Peachtree Dunwoody Pavilion

*Project Name*

**[ See Exhibit "A" attached hereto and made a part hereof ]**



This right and easement herein granted being to occupy such portion of my property as would be sufficient for the construction, access, maintenance and upgrade of a sewer line through my property according to the location and size of said sewer line as shown on the map and profile now on file in the office of the Public Works Department of Fulton County, and which size and location may be modified from time to time including in the future after the date of this document to accommodate said sewer line within the aforesaid boundaries of the above-described easement.

#### **Special Provision**

Said sewer easement may or may not have been originally recorded in the Fulton County records. The Grantor has requested that the original sewer alignment associated with this document be altered as shown on attached Exhibit "A-1". With the execution of this document, the original easement is considered modified to the extent that the description on the exhibits are corrected herein. Said sewer easement modification shall not become effective until the new sewer alignment shown on Exhibit "A" has been installed to Fulton County standards and has been approved and accepted by the Fulton County Department of Public Works and/or the Fulton County Department of Environment and Community Development.

For the same consideration, Grantor hereby conveys and relinquishes to FULTON COUNTY a right of access over Grantor's remaining lands as necessary for FULTON COUNTY to perform maintenance and repairs on said sewer line on both a routine and emergency basis.

Said Grantor hereby warrants that it has the right to sell and convey said sewer line easement and right of access and binds itself, its successors and assigns forever to warrant and defend the right and title to the above described sewer line easement unto the said FULTON COUNTY, its successors and assigns against the claims of all persons whomever by virtue of these presents.

Said Grantor hereby waives for itself, its successors and assigns all rights to any further compensation or claim to damages on account of the construction, access, upgrade or maintenance of said sewer line for the use of the property as herein agreed.

IN WITNESS HEREOF said party of the first part has hereunto affixed his/her hand and seal on the day and year first above written.

Signed, sealed and delivered this 18th  
day of May, 20 21  
In the presence of:

Richard Strange

Witness

Nancy E. Sacco

Notary Public

[NOTARIAL SEAL]



GRANTOR: TSD PDP, LP  
CORPORATE NAME

By:

Print Name:

Title:

By:

Print Name:

Title:

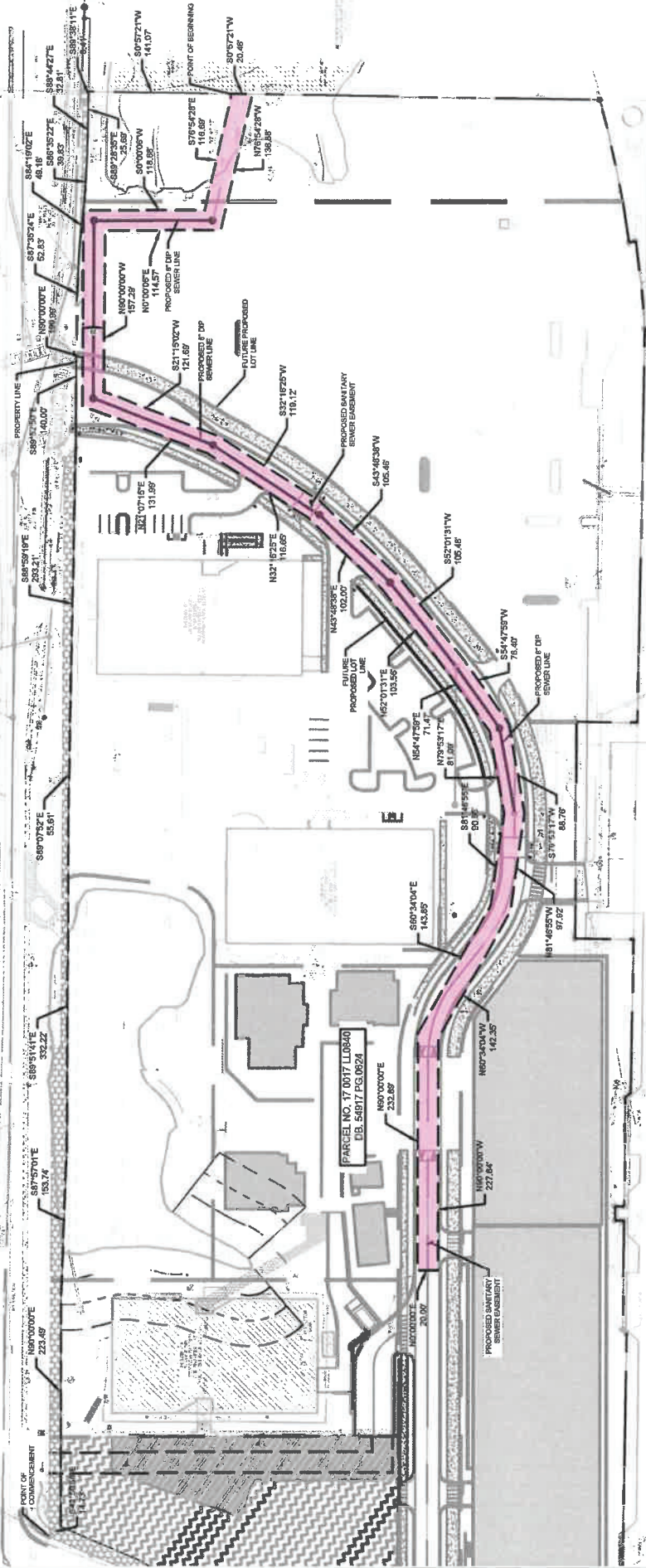
A. Boyd Simpson

RESIDENT of G.P.

[CORPORATE SEAL]

# EXHIBIT A

LAKE HEARN DRIVE  
(APPROXIMATE LOCATION)  
LAKE HEARN DRIVE  
(APPROXIMATE LOCATION)  
LAKE HEARN DRIVE  
(APPROXIMATE LOCATION)



## PROPOSED SEWER EASEMENT AREA

BEING ALL THAT TRACT OR PARCEL OF LAND LYING AND BEING IN LAND LOT 17, 17TH DISTRICT, CITY OF SANDY SPRINGS, FULTON COUNTY, GEORGIA AND BEING PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT A POINT OF INTERSECTION OF THE SOUTHERLY RIGHT-OF-WAY LINE OF LAKE HEARN DRIVE (HAVING APPARENT VARIABLE WIDTH PUBLIC RIGHT-OF-WAY) AND THE EASTERLY RIGHT-OF-WAY LINE OF PEACHTREE DUNWOODY ROAD (HAVING APPARENT VARIABLE WIDTH PUBLIC RIGHT-OF-WAY); THENCE SOUTH 42°50'55" EAST FOR A DISTANCE OF 14.79 FEET TO A POINT; THENCE DUE EAST FOR A DISTANCE OF 23.49 FEET TO A POINT; THENCE SOUTH 87°57'01" EAST FOR A DISTANCE OF 183.74 FEET TO A POINT; THENCE SOUTH 88°51'41" EAST FOR A DISTANCE OF 332.22 FEET TO A POINT; THENCE SOUTH 87°07'52" EAST FOR A DISTANCE OF 55.61 FEET TO A POINT; THENCE SOUTH 88°59'19" EAST FOR A DISTANCE OF 283.21 FEET TO A POINT; THENCE SOUTH 89°52'59" EAST FOR A DISTANCE OF 140.00 FEET TO A POINT; THENCE SOUTH 87°35'24" EAST FOR A DISTANCE OF 52.83 FEET TO A POINT; THENCE SOUTH 84°19'02" EAST FOR A DISTANCE OF 49.18 FEET TO A POINT; THENCE SOUTH 88°36'22" EAST FOR A DISTANCE OF 38.83 FEET TO A POINT; THENCE SOUTH 88°44'27" EAST FOR A DISTANCE OF 32.81 FEET TO A POINT; THENCE SOUTH 89°28'35" EAST FOR A DISTANCE OF 25.88 FEET TO A POINT; THENCE SOUTH 89°38'11" EAST FOR A DISTANCE OF 8.41 FEET TO A POINT; THENCE SOUTH 00°57'21" WEST FOR A DISTANCE OF 141.07 FEET TO A POINT; SAID POINT BEING THE POINT OF BEGINNING.

THENCE LEAVING THE AFORE SAID POINT OF BEGINNING AS THUS ESTABLISHED; THENCE SOUTH 00°57'21" WEST FOR A DISTANCE OF 20.46 FEET TO A POINT; THENCE NORTH 78°54'28" WEST FOR A DISTANCE OF 128.88 FEET TO A POINT; THENCE NORTH 00°00'00" EAST FOR A DISTANCE OF 14.79 FEET TO A POINT; THENCE SOUTH 21°15'02" WEST FOR A DISTANCE OF 131.69 FEET TO A POINT; THENCE SOUTH 21°15'02" WEST FOR A DISTANCE OF 105.48 FEET TO A POINT; THENCE SOUTH 52°01'31" WEST FOR A DISTANCE OF 105.48 FEET TO A POINT; THENCE SOUTH 54°47'59" WEST FOR A DISTANCE OF 78.40 FEET TO A POINT; THENCE SOUTH 79°53'17" WEST FOR A DISTANCE OF 88.76 FEET TO A POINT; THENCE NORTH 81°46'55" WEST FOR A DISTANCE OF 97.82 FEET TO A POINT; THENCE NORTH 60°34'04" WEST FOR A DISTANCE OF 142.35 FEET TO A POINT; THENCE DUE WEST FOR A DISTANCE OF 227.64 FEET TO A POINT; THENCE DUE NORTH FOR A DISTANCE OF 20.00 FEET TO A POINT; THENCE DUE EAST FOR A DISTANCE OF 97.82 FEET TO A POINT; THENCE DUE EAST FOR A DISTANCE OF 232.88 FEET TO A POINT; THENCE SOUTH 60°34'04" EAST FOR A DISTANCE OF 142.35 FEET TO A POINT; THENCE SOUTH 81°46'55" EAST FOR A DISTANCE OF 90.85 FEET TO A POINT; THENCE NORTH 79°53'17" EAST FOR A DISTANCE OF 81.09 FEET TO A POINT; THENCE NORTH 64°47'59" EAST FOR A DISTANCE OF 71.47 FEET TO A POINT; THENCE NORTH 52°01'31" EAST FOR A DISTANCE OF 103.56 FEET TO A POINT; THENCE NORTH 43°48'38" EAST FOR A DISTANCE OF 102.00 FEET TO A POINT; THENCE NORTH 32°16'25" EAST FOR A DISTANCE OF 118.88 FEET TO A POINT; THENCE NORTH 21°07'15" EAST FOR A DISTANCE OF 131.99 FEET TO A POINT; THENCE DUE EAST FOR A DISTANCE OF 190.99 FEET TO A POINT; THENCE SOUTH 00°00'00" WEST FOR A DISTANCE OF 118.88 FEET TO A POINT; THENCE SOUTH 16°56'28" EAST FOR A DISTANCE OF 16.69 FEET TO A POINT; SAID POINT BEING THE POINT OF BEGINNING.

SAID TRACT CONTAINING 22,825 SF OR 0.69 ACRES MORE OR LESS.

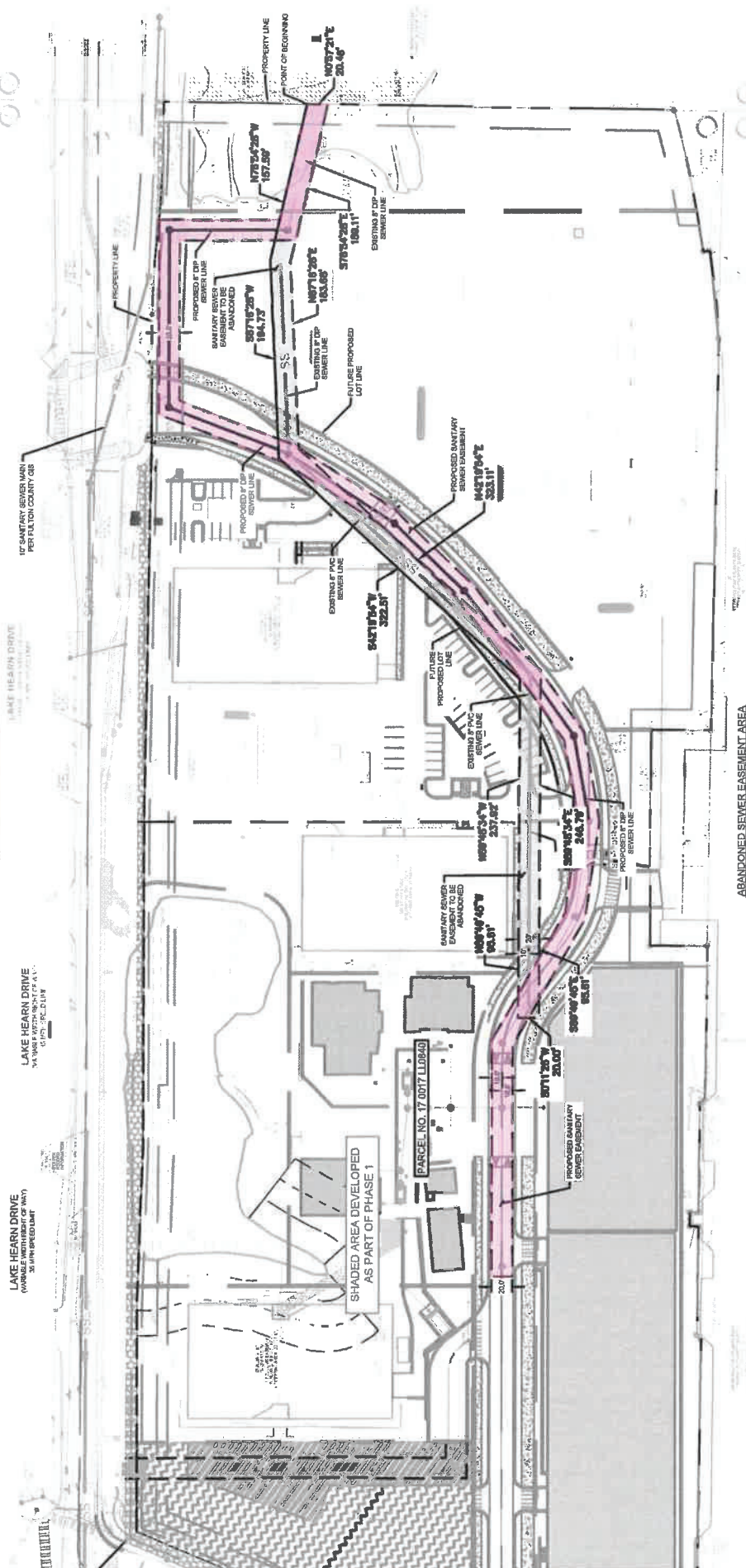
## PEACHTREE DUNWOODY PAVILION SEWER EASEMENT LEGAL DESCRIPTION TSO PDP, LP



DRAWING SCALE  
1" = 150'







BEING ALL THAT TRACT OR PARCEL OF LAND LYING AND BEING IN LAND LOT 17, 17TH DISTRICT, CITY OF SANDY SPRINGS, FULTON COUNTY, GEORGIA AND BEING PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT A POINT OF INTERSECTION OF THE SOUTHERLY RIGHT-OF-WAY LINE OF LAKE HEARN DRIVE (HAVING APPARENT VARIABLE WIDTH PUBLIC RIGHT-OF-WAY) AND THE EASTERLY RIGHT-OF-WAY LINE OF PEACHTREE DUNWOODY ROAD (HAVING APPARENT VARIABLE RIGHT-OF-WAY); THENCE SOUTH 42°50'58" EAST FOR A DISTANCE OF 14.71 FEET TO A POINT; THENCE DUE EAST FOR A DISTANCE OF 223.49 FEET TO A POINT; THENCE SOUTH 87°57'01" EAST FOR A DISTANCE OF 153.74 FEET TO A POINT; THENCE SOUTH 89°51'41" EAST FOR A DISTANCE OF 332.22 FEET TO A POINT; THENCE SOUTH 89°07'52" EAST FOR A DISTANCE OF 56.61 FEET TO A POINT; THENCE SOUTH 88°58'18" EAST FOR A DISTANCE OF 283.21 FEET TO A POINT; THENCE SOUTH 88°52'50" EAST FOR A DISTANCE OF 140.00 FEET TO A POINT; THENCE SOUTH 87°35'24" EAST FOR A DISTANCE OF 52.83 FEET TO A POINT; THENCE SOUTH 84°19'02" EAST FOR A DISTANCE OF 49.18 FEET TO A POINT; THENCE SOUTH 88°35'22" EAST FOR A DISTANCE OF 38.83 FEET TO A POINT; THENCE SOUTH 88°44'27" EAST FOR A DISTANCE OF 32.81 FEET TO A POINT; THENCE SOUTH 88°28'35" EAST FOR A DISTANCE OF 25.89 FEET TO A POINT; THENCE SOUTH 89°38'11" EAST FOR A DISTANCE OF 8.41 FEET TO A POINT; THENCE SOUTH 00°57'21" WEST FOR A DISTANCE OF 141.07 FEET TO A POINT; SAID POINT BEING THE POINT OF BEGINNING.

THENCE, LEAVING THE AFORE SAID POINT OF BEGINNING AS THUS ESTABLISHED; THENCE NORTH 76°54'28" WEST FOR A DISTANCE OF 157.59 FEET TO A POINT; THENCE SOUTH 87°07'19" WEST FOR A DISTANCE OF 322.51 FEET TO A POINT; THENCE NORTH 89°46'34" WEST FOR A DISTANCE OF 95.61 FEET TO A POINT; THENCE SOUTH 89°46'34" EAST FOR A DISTANCE OF 246.70 FEET TO A POINT; THENCE SOUTH 88°51'41" EAST FOR A DISTANCE OF 20.00 FEET TO A POINT; THENCE SOUTH 88°46'34" EAST FOR A DISTANCE OF 246.70 FEET TO A POINT; THENCE SOUTH 88°46'34" EAST FOR A DISTANCE OF 158.11 FEET TO A POINT; THENCE NORTH 00°57'21" EAST FOR A DISTANCE OF 20.46 FEET TO A POINT; SAID POINT BEING THE POINT OF BEGINNING.

SAID TRACT CONTAINING 20.167 SF OR 0.46 ACRES MORE OR LESS.



DRAWING SCALE  
1" = 150'



PEACHTREE DUNWOODY PAVILION ABANDONED SEWER EASEMENT  
THE SIMPSON ORGANIZATION

LEGEND:	
	ABANDONED SANITARY SEWER EASEMENT
	PROPOSED SANITARY SEWER EASEMENT







# Fulton County Board of Commissioners

## Agenda Item Summary

**Agenda Item No.:** 21-0501

**Meeting Date:** 7/14/2021

### Department

Real Estate and Asset Management

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval of a Sewer Easement Dedication of 18,077 square feet to Fulton County, a political subdivision of the State of Georgia, from Jen Georgia 4, LLC, for the purpose of constructing the Aria North III Project at 0 Glenridge Drive, Sandy Springs, Georgia 30328.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

Click or tap here to enter text.

According to Article XXXIV. - Development Regulations, 34.4.1 Land disturbance permit prerequisites

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Open and Responsible Government

### Commission Districts Affected

All Districts ☐

District 1 ☐

District 2 ☒

District 3 ☐

District 4 ☐

District 5 ☐

District 6 ☐

### Is this a purchasing item?

No

### Summary & Background *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

**Scope of Work:** The proposed Aria North III Project, a residential development, requires a connection to the County's sewer system. Fulton County development regulations require that all new sewer line connections acknowledge Fulton County's ownership interests in the area(s) in which a connection is being made to the County's sewer system prior to the issuance of a Land Disturbance Permit. The easement area to be conveyed to the County consists of 18,077 square feet and is located in Land Lot 34 of the 17<sup>th</sup> District of Fulton County, Georgia

**Community Impact:** Click or tap here to enter text.



The community will benefit from the extension of the County's sewer system and the addition of a new residential subdivision.

**Department Recommendation:** The Department of Real Estate and Asset Management recommends acceptance of the easement dedication

**Project Implications:** Easement dedications by the owner of record to Fulton County are made a part of the public record and grant Fulton County access to perform construction, maintenance and upgrades to the County's sewer system once the proposed improvements are installed.

**Community Issues/Concerns:** None

**Department Issues/Concerns:** None

[BLANK SPACE ABOVE THIS LINE IS FOR THE SOLE USE OF THE CLERK OF SUPERIOR COURT]

\*\*\*THIS DOCUMENT MAY BE RECORDED ONLY BY PERSONNEL OF THE FULTON COUNTY LAND DIVISION\*\*\*

Return Recorded Document to:  
Fulton County Land Division  
141 Pryor Street, S.W. – Suite 8021  
Atlanta, Georgia 30303

Project Name : Aria North Phase III  
Tax Parcel Identification No.: 17 0034 LL4106  
Land Disturbance Permit No.: 19-00068  
Zoning/Special Use Permit No.: \_\_\_\_\_  
(if applicable)

*For Fulton County Use Only*

Approval Date: \_\_\_\_\_  
Initials: \_\_\_\_\_

**SEWER EASEMENT  
(Corporate Form)**

STATE OF GEORGIA,  
COUNTY OF FULTON

This indenture entered into this 30th day of April, 2021, between JEN Georgia 4, LLC, a corporation duly organized under the laws of the State of Georgia, party of the first part (hereinafter referred to as Grantor), and **FULTON COUNTY**, a Political Subdivision of the State of Georgia, party of the second part.

WITNESSETH, that for and in consideration of \$1.00 cash in hand paid, at and before the sealing and delivery of these presents, the receipt whereof is hereby acknowledged and in consideration of the benefit which will accrue to the undersigned from the construction of a sewer line through subject property, and in consideration of the benefits which will accrue to the subject property from the construction of a sewer line through the subject property, said Grantor has granted, bargained, sold and conveyed and by these presents does grant, bargain, sell and convey to the party of the second part and to successors and assigns the right, title, and privilege of an easement on subject property located in land lot(s) 34 of the 17<sup>th</sup> District, \_\_\_\_\_ Section (if applicable) of Fulton County, Georgia, and more particularly described as follows: To wit:

Aria North - phase III

Project Name

**[ See Exhibit "A" attached hereto and made a part hereof ]**

This right and easement herein granted being to occupy such portion of my property as would be sufficient for the construction, access, maintenance and upgrade of a sewer line through my property according to the location and size of said sewer line as shown on the map and profile now on file in the office of the Public Works Department of Fulton County, and which size and location may be modified from time to time including in the future after the date of this document to accommodate said sewer line within the aforesaid boundaries of the above-described easement.

For the same consideration, Grantor(s) hereby convey and relinquish to FULTON COUNTY a right of access over Grantor's remaining lands as necessary for FULTON COUNTY to perform maintenance and repairs on said sewer line on both a routine and emergency basis.

Grantor hereby warrants that it has the right to sell and convey said sewer easement and right of access and binds itself, its successors and assigns forever to warrant and defend the right and title to the above described sewer line easement unto the said FULTON COUNTY, its successors and assigns against the claims of all persons whomever by virtue of these presents.

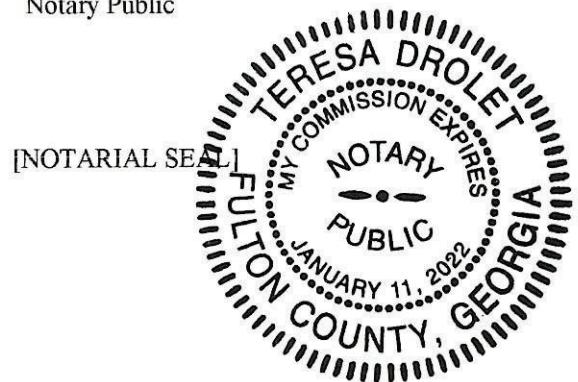
Said Grantor hereby waives for itself, its successors and assigns all rights to any further compensation or claim to damages on account of the construction, access, upgrade or maintenance of said sewer line for the use of the property as herein agreed.

**IN WITNESS HEREOF** said party of the first part has hereunto affixed its hand and seal on the day and year first above written.

Signed, sealed and delivered this 3rd  
day of May, 2021  
in the presence of:

[Signature]  
Witness

[Signature]  
Notary Public



GRANTOR: JEN Georgia 4, LLC  
CORPORATE NAME

By: [Signature]

Print Name: Steven Check

Title: Vice President

By: \_\_\_\_\_

Print Name: \_\_\_\_\_

Title: \_\_\_\_\_

[CORPORATE SEAL]



## Written Description

### Aria North Phase 3, Sanitary Sewer Easement

All that tract or parcel of land lying and being in Land Lot 34 of the 17th District, City of Sandy Springs, Fulton County, Georgia, and being more particularly described as follows:

**TO FIND THE TRUE POINT OF BEGINNING, COMMENCE** at the intersection of the southerly end of the mitered intersection of the easterly right-of-way of Glenridge Drive (right-of-way varies) and the northerly right-of-way of Abernathy Road (right-of-way varies); thence North 32 Degrees 13 Minutes 58 Seconds East a distance of 103.06 feet to a point, said point being the **TRUE POINT OF BEGINNING**.

**FROM THE TRUE POINT OF BEGINNING AS THUS ESTABLISHED;**

Thence North 18 Degrees 57 Minutes 29 Seconds East a distance of 20.00 feet to a point; Thence South 71 Degrees 02 Minutes 31 Seconds East a distance of 121.49 feet to a point; Thence North 18 Degrees 20 Minutes 07 Seconds East a distance of 160.01 feet to a point; Thence North 71 Degrees 14 Minutes 26 Seconds West a distance of 184.53 feet to a point; Thence North 18 Degrees 45 Minutes 34 Seconds East a distance of 20.00 feet to a point; Thence South 71 Degrees 14 Minutes 26 Seconds East a distance of 204.39 feet to a point; Thence South 18 Degrees 20 Minutes 07 Seconds West a distance of 180.04 feet to a point; Thence South 71 Degrees 16 Minutes 54 Seconds East a distance of 172.08 feet to a point; Thence North 18 Degrees 31 Minutes 00 Seconds East a distance of 120.02 feet to a point; Thence South 71 Degrees 29 Minutes 00 Seconds East a distance of 20.00 feet to a point; Thence South 18 Degrees 31 Minutes 00 Seconds West a distance of 120.77 feet to a point; Thence South 67 Degrees 13 Minutes 51 Seconds East a distance of 90.42 feet to a point; Thence South 57 Degrees 49 Minutes 06 Seconds West a distance of 15.20 feet to a point; Thence South 32 Degrees 10 Minutes 54 Seconds East a distance of 13.16 feet to a point; Thence North 67 Degrees 13 Minutes 51 Seconds West a distance of 101.39 feet to a point; Thence North 71 Degrees 16 Minutes 54 Seconds West a distance of 191.72 feet to a point; Thence North 71 Degrees 02 Minutes 31 Seconds West a distance of 131.62 feet to a point, said point being the **TRUE POINT OF BEGINNING**.

Said tract or parcel of land contains 0.415 acres.

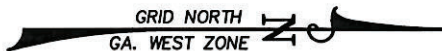




1"=100'  
SCALE IN FEET

**OWNER/SUBDIVIDER:**

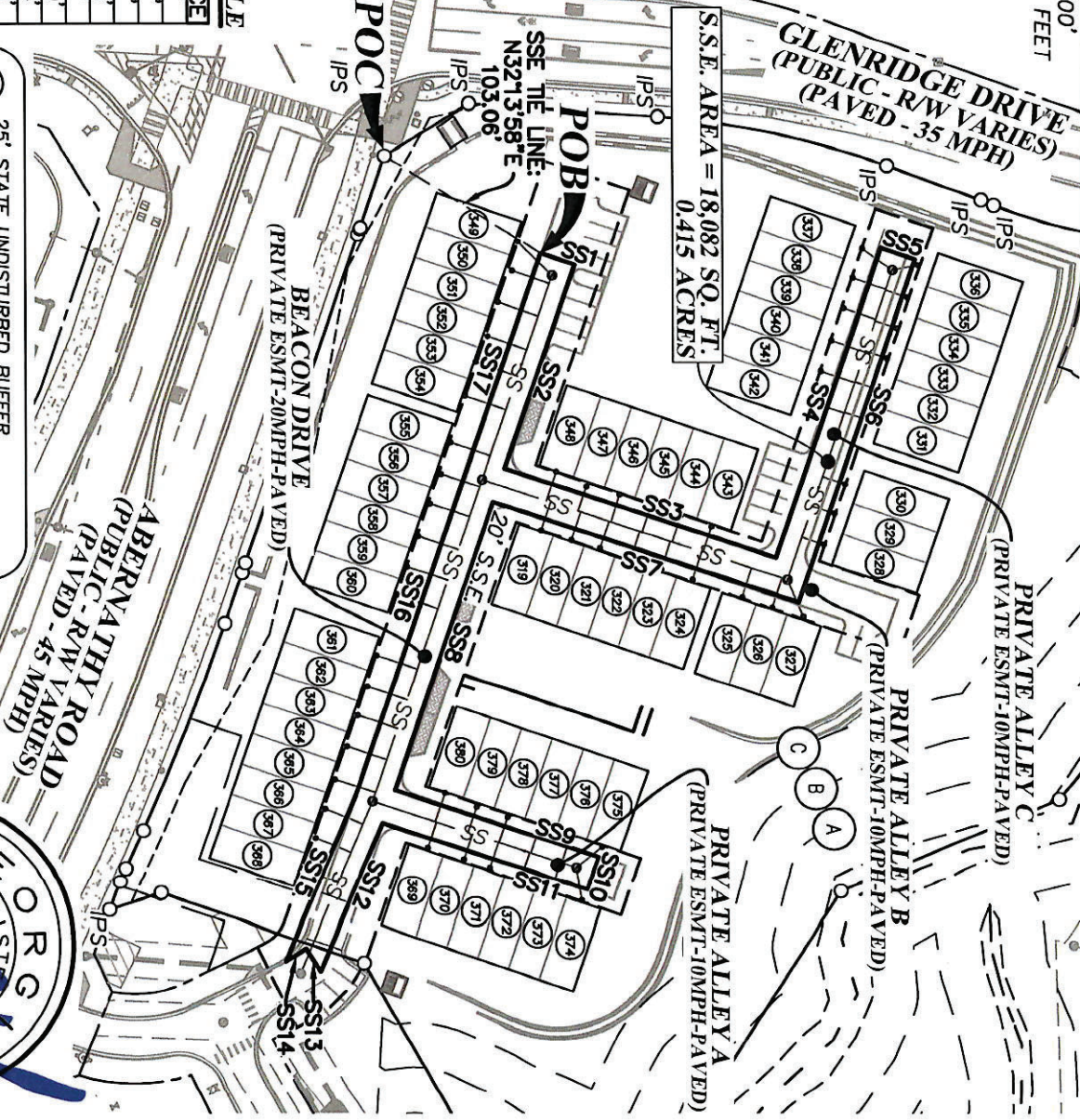
JEN GEORGIA 4, LLC  
840 NETTLEBROOK LANE  
MILTON, GA 30004  
PHONE: 770.840.4940



**SANITARY SEWER  
EASEMENT CALL TABLE**

LINE	BEARING	DISTANCE
SS1	N18°57'29"E	20.00'
SS2	S71°02'31"E	121.49'
SS3	N18°20'07"E	160.01'
SS4	N71°14'26"W	184.53'
SS5	N18°45'34"E	20.00'
SS6	S71°14'26"E	204.39'
SS7	S18°20'07"W	180.04'
SS8	S71°16'54"E	172.08'
SS9	N18°31'00"E	120.02'
SS10	S71°29'00"E	20.00'
SS11	S18°31'00"W	120.77'
SS12	S67°13'51"E	90.42'
SS13	S57°49'06"W	15.20'
SS14	S32°10'54"E	13.16'
SS15	N67°13'51"W	101.39'
SS16	N71°16'54"W	191.72'
SS17	N71°02'31"W	131.62'

- (A) 25' STATE UNDISTURBED BUFFER  
(AS MEASURED FROM POINT OF  
WRESTED VEGETATION)
- (B) 50' COUNTY UNDISTURBED VEGETATIVE BUFFER  
(AS MEASURED FROM POINT OF WRESTED  
VEGETATION)
- (C) 75' COUNTY NON-IMPERVIOUS SETBACK  
(AS MEASURED FROM POINT OF WRESTED  
VEGETATION)



**GUNNIN**  
LAND SURVEYING

107 Mountain Brook Drive, Suite 104 Canton, GA 30115  
www.gunninsurvey.com License No. LSF 001033



T:678.880.7502  
F:678.609.4731

**SANITARY SEWER EASEMENT EXHIBIT FOR:**  
**ARIA NORTH, PHASE III**  
GRANTOR: JEN GEORGIA 4, LLC

LOCATED IN LAND LOT 34  
17th DISTRICT  
TAX PARCEL ID: 17 0034 LL4106  
CITY OF SANDY SPRINGS  
FULTON COUNTY, GEORGIA  
MAY 7, 2021

Exhibit A



# Fulton County Board of Commissioners

## Agenda Item Summary

Agenda Item No.: 21-0502

Meeting Date: 7/14/2021

### Department

Human Resources Management

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval to make routine modifications to the classification section of the Classification and Compensation Plan, by adding the following new titles (1) Voter Education and Outreach Manager (2) Absentee Manager (3) Absentee Supervisor and (4) Absentee Officer.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

Civil Service Act of 1982 and Personnel Policy and Procedure 324-16.

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Open and Responsible Government

### Commission Districts Affected

- All Districts ☒
- District 1 ☐
- District 2 ☐
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☐

### Is this a purchasing item?

No

**Summary & Background** *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

**Scope of Work:** Click or tap here to enter text.

The Department of Human Resources management (DHRM) concluded a detail position analysis and has concluded that the following action(s) are warranted to ensure the integrity of the County's Classification system and the changing needs within the respective department. DHRM is requesting approval to:

( X ) create the following new classification:



	Title Code	Title	Grade
A.	265026	Voter Education and Outreach Manager	22
B.	265023	Absentee Manager	22
C.	265027	Absentee Supervisor	15
D.	265029	Absentee Officer	10

( ) modify an existing classification title with **no** change in grade:

	Title Code	Old Title	Grade	New Title

( ) modify an existing classification title and change the pay grade:

	Title Code	Old Title	Old Grade	New Title	New Grade

( ) change the pay range of an existing classification without a change to the title:

	Title Code	Title	Old Grade	New Grade

**Community Impact:** There is no community impact.

**Department Recommendation:** The department recommends approval.

**Project Implications:** There are no project implications.

**Community Issues/Concerns:** There are no community issues or concerns.

**Department Issues/Concerns:** There are no department issues or concerns.





# Fulton County Board of Commissioners

## Agenda Item Summary

**Agenda Item No.:** 21-0503

**Meeting Date:** 7/14/2021

### Department

Senior Services

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval of Memorandum of Understanding (MOU) between Fulton County, Georgia, on behalf of its Department of Senior Services, and Grady Health Systems. The MOU establishes a partnership to expend funds from the Federal Transportation Administration Grant that was awarded to the Department of Senior Services to provide Uber/Lyft services to seniors challenged with disabilities. Effective upon execution through January 31, 2022. Supported through grant funding.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Health and Human Services

### Commission Districts Affected

All Districts ☒

District 1 ☐

District 2 ☐

District 3 ☐

District 4 ☐

District 5 ☐

District 6 ☐

### Is this a purchasing item?

No

**Summary & BACKGROUND** First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)The Department of Senior Services recommends approval for the memorandum of Understanding with Grady Health Systems. The memorandum of understanding allows the program to expand and include seniors with disabilities that have no other transportation options to get to their medical appointment. The funding allows for the Department to cover registration fees of \$15.00 and trip charges with the exception of the \$1.00 cost share. Grady Health Systems is one of the largest hospitals that provide support to low income seniors and seniors with disabilities. Grady will be one of the referred agencies besides Parkinson Foundation and Center for the Visually Impaired that provide referrals for seniors with disabilities to register with the program and be provided transportation

support. It is the goal of the program to see health improvement from this vital need.

**Scope of Work:** Alternative Senior Transportation Services (ASTS) will provides three (3) primary services to enhance existing transportation options for low-income seniors and seniors with disabilities; (1) training on the use of Transportation Network Companies (TNC's), two (2) service registration and ride booking assistance, and three (3) supplementation of the cost of TNC rider fares and service registration fees. Fulton County

Fulton County Department of Senior Services was awarded \$243,778 from the Federal Transportation Administration - Human Services Coordination Research Program to enhance the Senior Alternative Transportation Services program operating expenses.

**Community Impact:**

**Department Recommendation:** The Department of Senior Services recommends approval.

**Project Implications:** The project allows for Fulton County to offer Uber/Lyft services to seniors aged 60 and above with disabilities that need medical care from Grady Health Systems.

**Community Issues/Concerns:** There are no community issues or concerns

**Department Issues/Concerns:** There are no department issues or concerns.

**MEMORANDUM OF UNDERSTANDING  
BETWEEN FULTON COUNTY AND GRADY HEALTH SYSTEM  
CONCERNING TRANSPORTATION FOR ELIGIBLE SENIOR CLIENTS**

This is a Memorandum of Understanding ("MOU") between **Fulton County, Georgia**, on behalf of the Fulton County Department of Senior Services (hereinafter "Fulton County") and Grady Memorial Hospital Corporation d/b/a **Grady Health System** (hereinafter "Grady"), a Georgia non-profit corporation located at 80 Jesse Hill Jr Drive SE Atlanta, GA 30303, regarding the Alternative Senior Transportation Services Program ("Program").

**WHEREAS**, Fulton County, through the Department of Senior Services ("Department"), is committed to improving quality of life by providing services through the development and coordination of programs and supportive services that encourage independence and enhance overall well-being for senior citizens (hereinafter "seniors" or participants") aged sixty (60) and above, their caregivers, and the community served;

**WHEREAS**, Grady is an organization whose mission improves the health of the community by providing quality, comprehensive healthcare in a compassionate, culturally competent, ethical, and fiscally responsible manner. Grady maintains its commitment to the underserved of Fulton and DeKalb counties, while also providing care for residents of metro Atlanta and Georgia. Grady leads through its clinical excellence, innovative research, and progressive medical education and training;

**WHEREAS**, Fulton County and Grady desire to enter into a contract for this Program, which will allow the Department to provide transportation services to eligible seniors referred by Grady;

**WHEREAS**, Fulton County, through Senior Services, and Grady will coordinate to ensure the success of this Program for Grady's patients who are referred to the Alternative Transportation program and are eligible to receive services under that program.

**NOW, THEREFORE**, in consideration of the mutual benefits to both parties, it is hereby agreed as follows:

**A. General Understanding:**

1. Neither party intends for this MOU to alter in any way their respective rights or their legal obligations to one another, to seniors of Fulton County, or as to any third party. This MOU shall not create a partnership, joint venture, or association between Grady, any of its patients, or Fulton County.

2. Neither party to this MOU shall discriminate pursuant to Title VI of the Civil Rights Act of 1964 with respect to race, age, sex, color, creed, or national origin, or relevant provisions of the Americans with Disabilities Act. Specifically, there shall be no discrimination on the basis of race, national origin, religion, creed, sex, age or disability in either the selection of clients for participation in the program or any aspect of the service, provided, however, that with respect to disability, the disability must not be such as would, even with reasonable accommodation, in and of itself, preclude the client's effective participation in the program.

3. The applicable provisions of Executive Order 11246, Section 503 of the Rehabilitation Act of 1973, and the Vietnam Veteran's Readjustment Assistance Act, and applicable regulations thereunder, are hereby incorporated by reference in this MOU.

4. If any provision of this MOU is held to be unenforceable for any reason, the unenforceability thereof shall not affect the remainder of the MOU, which shall remain in full force and effect.

#### **B. Term/ Termination**

Unless sooner cancelled as provided below, the term of this MOU shall commence upon execution and end on January 31, 2022, subject to appropriation of funding. This MOU is grant funded. This MOU may be renewed by mutual written consent of the parties. It may also be terminated for convenience at any time by either party, with or without cause, upon not less than thirty (30) days written notice in advance. Such notice shall be delivered by hand or certified mail-return receipt requested. Fulton County reserves the right to terminate this MOU immediately due to lack of funding or termination of its mobility program.

#### **C. Grady's Responsibilities:**

1. Grady shall encourage client compliance with Fulton County's rules, regulations and procedures for use of its transportation mobility services and related rules, regulations and procedures.

2. Grady shall refer senior citizens and/or caregivers who require transportation services to the Program in order to ensure that appointments are made for this service, pursuant to the process set forth in Exhibit A, attached hereto and incorporated by reference.

3. Grady shall provide the telephone number of 404-613-6000 to the senior or caregiver, or shall make the call on behalf of the eligible senior.

4. Grady shall share key performance indicators (See Exhibit B) regarding the participants in the Program with the designated Department Staff.



**D. Fulton County Responsibilities, through Senior Services:**

1. Fulton County shall comply with all applicable equal opportunity statutes and regulations.
2. Fulton County shall provide the cost of a one-time \$15.00 registration fee for each senior referred by Grady once the referred senior is deemed eligible.
3. Fulton County shall develop a screening process for all referrals.
4. Fulton County shall assist with application completion for registration for the Program.
5. Fulton County shall provide funding for the costs/expenses for rides.
6. Fulton County shall ensure that all referrals follow the Department's policies for Senior Alternative Transportation.
7. Fulton County shall provide services to low income seniors and individuals with disabilities without other accessible transportation means.
8. Fulton County shall increase access to ridesharing transportation services.
9. Fulton County shall provide surveys to gauge participants' experience with these transportation services.

**E. Mutual Responsibilities:**

1. Fulton County and Grady personnel who are designated to supervise the Program shall meet at such times as shall be agreed upon by such personnel, which shall be no less than one (1) time per year, for the purpose of conducting an ongoing evaluation of the Program and its participants. Grady shall request that all participants in the Program evaluate their experiences in the Program and shall provide Fulton County with full information concerning such evaluations.
2. The parties shall work together to maintain an environment of quality service and quality client care. At the request of either party, a meeting or conference be held between representatives of the parties at an agreeable time to resolve issues that arise in the operation of the Program.
3. This relationship is intended solely for the mutual benefit of the parties hereto, and there is no intention, express or otherwise, to create any rights or interest for any party or person other than Fulton County, through the Department, and Grady; without limiting the generality of the foregoing, no rights are intended to be created for any client of Fulton County, or any caregiver, spouse, next of kin, employer, or guardian of any Participant.
4. No client or Grady staff, while participating the Program, shall be an employee of Fulton County. Grady and Fulton County are independent parties under the MOU. Neither party is an agent, employee, or servant of the other.



**F. Miscellaneous provisions:**

1. This MOU shall supersede any and all previously executed memoranda of understanding between the parties for the Alternative Senior Transportation Services Program.
2. This MOU may be executed in any number of counterparts, each of which when so executed and delivered shall be deemed to be an original without the production of any other counterpart. Any signature delivered via electronic means shall be deemed an original signature hereto.
3. Both the Grady and Fulton County shall retain all documents/records relating to the Program and this MOU during the term of the MOU and for a period of five (5) years thereafter. The records shall be made available upon request to the other party upon reasonable notice.
4. If any provision of this MOU is held to be unenforceable for any reason, the unenforceability thereof shall not affect the remainder of the MOU, which shall remain in full force and effect, and enforceable in accordance with its terms.
5. Neither Fulton County nor Grady assumes any liability or responsibility, expense, or damages arising out of or resulting from the act or omission of the other party, or the other party's respective officials, officers, employees, or agents, or from any third party, including any claims from any third party against either party to this Agreement. Nothing herein shall be construed as a waiver of any defenses or claims that either party may have against the other party or to a third-party claim. In addition, nothing herein shall be construed as a waiver of any governmental immunities that Fulton County may have, including sovereign immunity or any immunity available to its officials, officers, employees, and agents as against any party or claim.
6. The parties hereto agree that the validity and interpretation of the provisions hereof, and all rights and obligations arising hereunder shall be governed, controlled, and defined by and under the laws of the State of Georgia. Jurisdiction of any litigation arising from this MOU shall be in a state or federal court situated in Fulton County, Georgia.

*Signatures on next page*

IN WITNESS WHEREOF, the parties have set their hands and affixed their seals this the \_\_\_\_\_ Day of \_\_\_\_\_, 2021.

**FULTON COUNTY, GEORGIA**

**GRADY HEALTH SYSTEM**

\_\_\_\_\_  
Robert L. Pitts, Chairman  
Board of Commissioners

*John Hauptert*  05/14/2021 03:51 PM EDT

\_\_\_\_\_  
(Name) John Hauptert  
(Title) Chief Executive Officer

ATTEST:

\_\_\_\_\_  
Tonya R. Grier  
Clerk to the Commission

(Affix County Seal)

APPROVED AS TO FORM:

\_\_\_\_\_  
Office of the County Attorney

APPROVED AS TO CONTENT:

\_\_\_\_\_  
Ladisa Onyiliogwu, Director  
Department of Senior Services



## Department of Senior Services

### Exhibit A

#### Grady Health System Transportation Referral Process to Fulton County Department of Senior Services- Uber/Lyft Transportation Referral Service Process:

- All Grady Health System Referrals will be assessed by the appropriate Grady Representative for age, Fulton County residency and need requirements verification (See Referral Form).
- Referrals will be made to via email to [Rafael.Patterson@fultoncountyga.gov](mailto:Rafael.Patterson@fultoncountyga.gov)
- All referrals made after 12:00 pm will be contacted the next business day (If the referral is made on Friday after 12:00 pm. The referral will be contacted on the following Monday.
- Referrals should be grouped in one email daily as much as possible to support a systematic and effective process
- Department of Senior Services Transportation Staff will contact the new referrals no later than the next business day after the referral is made.
- Once the referral is contacted by DSS Transportation Staff: they will assist the client in initiating and completing the application process.
- All Uber/Lyft participants in the Grady Health System program will receive rider ID#s that is synonymous with the Grady Health System program
- All Grady Health System program referrals will be documented by referral date, name, address phone number, emergency contact and Rider's ID# into an Excel Spread Sheet and will be located on the Fulton County P-drive.
- If the Grady Health System partnership with DSS ends, the Grady Health System participants will be eligible to continue the use of the senior transportation once the most appropriate type of transportation is determined by the MOST assessment conducted by the Department of Senior Services Transportation staff.



## Department of Senior Services

### Fulton County Senior Uber/Lyft Services Referral Form

Date of Referral:

Name of Organization:

Assessor's Name:

Assessor's Contact Number

Client's Name:

Client's DOB/Age:

Client's Address:

Client's Phone Number(s):

Escort Needed Y/N:

Escort Name:

Escort Phone Number(s):

Client's Emergency Contact Name:

Emergency Contact Relationship to the Client:

Emergency Contact Phone Number(s):

***The section below will be completed by FCDSS Transportation Representative:***

Contact with Client Date:

Confirmed Eligibility Yes\_\_\_ No\_\_\_ If No, Why\_\_\_\_\_

DSS Transportation Representative's Name:

Contact Number:

Service Determination Date:

Client's Riders ID:

PLEASE EMAIL FORM TO: [RAFAEL.PATTERSON@FULTONCOUNTYGA.GOV](mailto:RAFAEL.PATTERSON@FULTONCOUNTYGA.GOV)  
FOR QUESTIONS CONTACT: PROGRAM COORDINATOR - RAFAEL PATTERSON (404) 218-2834



Department of Senior Services  
Access to services tracker for improved health outcomes

**Grady Health System**

<b>Client Referral-Name</b>	<b>Transportation Access</b>	<b>Missed Appointments</b>	<b>Completed Appointments</b>	<b>Appointment made and client has received services to improve their health</b>
Ex...John Davis	Receiving Fulton County Services	None	Complete	Yes





# Fulton County Board of Commissioners

## Agenda Item Summary

Agenda Item No.: 21-0504

Meeting Date: 7/14/2021

### Department

Department for HIV Elimination

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

The Department for HIV Elimination requests approval of “*Ending the HIV Epidemic*” grant funding to Southside Medical Center, Inc. for services to be provided in Fiscal Year 2021 through FY2024 in an amount not to exceed \$140,000.00 per year. Request authorization for the Chairman to execute contracts with selected subrecipients. To protect the interest of the County, the County Attorney is authorized to approve the contracts as to form and substance and make any necessary modifications thereto prior to execution by the Chair. Effective 6/1/2021.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

O.C.G.A. § 36-10-1 requires all official contracts entered into by the County governing authority with other persons on behalf of the County be in writing and entered on its minutes.

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Health and Human Services

### Commission Districts Affected

All Districts ☒

District 1 ☐

District 2 ☐

District 3 ☐

District 4 ☐

District 5 ☐

District 6 ☐

### Is this a purchasing item?

No

### Summary & Background *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

**Scope of Work:** The Department for HIV Elimination recommends approval of additional funding for Grady Health System to provide electronic tablets to clients to support telehealth and recertification using 100% “*Ending the HIV Epidemic*” grant funds with no required match. The Board of



Commissioners previously approved “*Ending the HIV Epidemic*” funding for Grady Health System pursuant to #20-0669 (10/7/2020). Grady Health System was recommended for additional funding by a Review Committee pursuant to RFP: 21RW0119C-MH. *Ending the HIV Epidemic: A Plan for America - Ryan White HIV/AIDS Program Parts A and B* (EtHE) is the administration’s operational plan to achieve a 75% reduction in new HIV cases by 2025 and at least 90% reduction by 2030 through a rapid infusion of additional resources to 57 geographic focus areas which together account for over 50% of new HIV cases. Four of the 57 focus areas are in Metropolitan Atlanta: Fulton, DeKalb, Cobb, and Gwinnett Counties. As the recipient for Ryan White Part A funds for Metropolitan Atlanta, Fulton County received notification from the Health Resources and Services Administration (HRSA) of an EtHE award (1 UT8HA339330100) with a project period from 3/1/2020 through 2/28/2025 with an award of \$3,313,122 per year subject to the availability of federal funding.

**Community Impact:** Ending the HIV Epidemic funding will support essential care and support services for Persons Living with HIV (PLWH) in the targeted counties to decrease the number of new HIV cases. Populations of Focus are African American Men who Have Sex with Men, African Men, African American Women, Transgender Men and Women. Funds will support: Electronic tablets for clients to support telehealth and recertification. All services have as their main goal increased viral suppression rates.

**Department Recommendation:** The Department for HIV Elimination recommends approval of “*Ending the HIV Epidemic*” funds to Southside Medical Center, Inc. in an amount not to exceed \$140,000 per year for each of four years (FY2021-FY2024).

**Project Implications:** No change in budget. These contracts are 100% grant-funded with no County match.

**Community Issues/Concerns:** The Department for HIV Elimination is not aware of any community issues/concerns regarding the agenda item.

**Department Issues/Concerns:** There are no Department issues/concerns regarding the agenda item.

#### Grant information Summary:

Amount Requested:	\$140,000 per year for each of four years	
Match Required:	None	
Start Date:	6/1/2021	X Approval to Award
End Date:	2/28/2025	
Match Account:	NA	

#### Fiscal Impact / Funding Source:

#### Funding Line 1:

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**Agenda Item No.:** 21-0504

**Meeting Date:** 7/14/2021

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461-270-EE12-1160

<b>Key Contract Terms</b>	
<b>Start Date:</b> 6/1/2021	<b>End Date:</b> 2/28/2025





# Fulton County Board of Commissioners

## Agenda Item Summary

**Agenda Item No.:** 21-0505

**Meeting Date:** 7/14/2021

### Department

Community Development

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval to enter into a Memorandum of Understanding ("MOU") between Fulton County, as the GA 502 Fulton County Continuum of Care ("CoC") Collaborative Applicant, and the Housing Authority of Fulton County, Georgia (the "Authority") regarding the implementation of twenty eight (28) Emergency Housing Vouchers (EHVs) and additional EHVs as they become available. The Initial term of the MOU is effective August 1, 2021 to July 31, 2022, unless extended. The County Attorney is authorized to make modifications to the MOU and related document as to form prior to by the Chairman.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

Official Code of Georgia 36-10-1 states that all contracts entered into by the County governing authority with other persons shall be in writing and entered in its minutes.

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Health and Human Services

### Commission Districts Affected

- All Districts ☒
- District 1 ☐
- District 2 ☐
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☐

### Is this a purchasing item?

No

### Summary & Background

The EHVs are special purpose vouchers which will expire on September 30, 2023, or when HUD funding is removed or reduced for the vouchers. The vouchers are tenant-based vouchers that may not be project-based. The Authority accepted 28 EHVs on May 10, 2021 and may accept additional EHVs as they become available. The Authority's EHV program must be administered in collaboration

with the CoC. The CoC board voted to approve the EHV collaboration at the June 17, 2021, CoC Board meeting.

The American Rescue Plan (ARP) of 2021, Section 3202, appropriated \$5 billion for new incremental Housing Choice Vouchers (HCVs) to be administered by public housing agencies (PHAs).

On May 5, 2021 the United States Department of Housing and Urban Development (HUD) issued PIH Notice 2021-15 Emergency Housing Vouchers (EHVs) Operating Requirements and as part of the American Rescue Plan Act of 2021 (ARP) and in accordance with HUD regulations, an Authority administering an Emergency Housing Voucher (EHV) program must operate the program in accordance with the requirements of 24 CFR Part 982 as well as any waivers or alternative requirements that specifically apply to EHV's.

**The MOU will accomplish the following:**

**Scope of Work:** [Click or tap here to enter text.](#)

- A. Referrals for EHVs must come through the CoC's Coordinated Entry (CE) System or from a Victims Services Provider.
- B. The CoC is responsible for determining whether the family qualifies under one of the four eligibility categories for EHVs.
  - Must be experiencing homelessness with income less than 30% AMI.
  - Are at risk of experiencing homelessness with income less than 30% AMI.
  - Fleeing, or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking with income less than 30% AMI.
  - Were recently homeless and for whom providing rental assistance will prevent the family's homelessness or having high risk of housing instability with income less than 30% AMI.
- C. The Authority will accept referrals for EHVs directly from the Fulton CoC's Coordinated Entry System or from a Victim Service Provider (VSP).
  - EHVs may additionally be utilized to facilitate an emergency transfer in accordance with the Violence Against Women Act (VAWA) as outlined in the PHA's Emergency Transfer Plan.
- D. Housing search assistance will be provided by the Fulton CoC and the Authority.

**Community Impact:** Increase availability of Housing Vouchers for Fulton County's most vulnerable residents.

**Department Recommendation:** The approval of the MOU.

**Project Implications:** None

**Community Issues/Concerns:** None

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**Agenda Item No.:** 21-0505

**Meeting Date:** 7/14/2021

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**Department Issues/Concerns:** None



**MEMORANDUM OF AGREEMENT BETWEEN THE HOUSING AUTHORITY OF FULTON COUNTY, GEORGIA  
AND FULTON COUNTY GOVERNMENT ("FULTON")**

This Memorandum of Understanding (MOU), is made and entered into this \_\_\_\_\_ day of July, 2021 (the "Effective Date") , by and between the Housing Authority of Fulton County, Georgia, (hereinafter referred to as "the Authority"), whose address is 4273 Wendell Dr SW, Atlanta, GA 30336, and Fulton County, Georgia, ("County"), on behalf of the Fulton County Continuum of Care (CoC) (hereinafter referred to as "the Fulton CoC"), whose address is 141 Pryor St. SW, Atlanta, GA 30303, collectively referred to as the "Parties."

**WHEREAS**, the American Rescue Plan ("ARP") of 2021, Section 3202, appropriated \$5 billion for new incremental Housing Choice Vouchers ("HCVs") to be administered by public housing agencies (PHAs); and

**WHEREAS**, the United States Department of Housing and Urban Development ("HUD") issued PIH Notice 2021-15 Emergency Housing Vouchers ("EHVs") Operating Requirements on May 5, 2021; and

**WHEREAS**, as part of the (ARP and in accordance with HUD regulations, an housing authority administering an EHV program must operate the program in accordance with the requirements of 24 CFR Part 982 as well as any waivers or alternative requirements that specifically apply to EHV's; and

**WHEREAS**, the vouchers are special purpose vouchers which will expire on September 30, 2023, or when HUD funding is removed or reduced for these vouchers; and

**WHEREAS**, these vouchers are tenant-based vouchers that may not be project-based; and

**WHEREAS**, the Authority accepted 28 EHV's on May 10, 2021; and

**WHEREAS**, the Authority may accept additional EHV's as they become available; and

**WHEREAS**, through collaborative efforts of the Authority and the Fulton CoC, the goal of the EHV program is to assist households who are experiencing homelessness; at risk of experiencing homelessness; fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking; or were recently homeless and for whom providing rental assistance will prevent the family's homelessness or having high risk of housing instability; and

**WHEREAS**, the EHV program must be administered in collaboration with the CoC.

**WHEREAS**, the County, on behalf of the Fulton CoC finds it to be in the best interest of the citizens of Fulton County to enter into a MOU with the Authority to effectuate the use of vouchers through the EHV program; and

**WHEREAS**, the Fulton CoC board voted to approve the MOU at its June 17, 2021, meeting.

**NOW, THEREFORE**, in consideration of the foregoing, and for other good and valuable consideration, the Parties agree as follows:

#### **I. PURPOSE**

The purpose of this MOU is to address the roles and obligations between the Parties. HUD requires the Authority to partner with the Fulton CoC for direct referrals and services.

#### **II. APPLICABILITY**

This MOU applies to the agreement between the Authority and the County, on behalf of the Fulton CoC to initially administer 28 EHV's and others as they become available.

#### **III. ELIGIBILITY**

Eligibility in the program is limited to individuals and families who are: Homeless; At-risk of homelessness; Fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking; and Recently homeless, as determined by the Secretary, and for whom providing rental assistance will prevent the family's homelessness or having high risk of housing instability.

#### **IV. RESPONSIBILITIES**

- A. The Authority must enter into a (MOU with Fulton County on behalf of the Fulton CoC to establish a partnership for the administration of the EHV's.
- B. The Director of the Department of Community Development, Homeless Division Manager or designee shall serve as the lead person for the Fulton CoC. The Authority will be notified in writing of the name of the lead person.
- C. The Executive Director of the Authority, or the Resident Service Manager shall serve as the lead staff person for the Authority. The County, on behalf of the Fulton CoC will be notified in writing of the name of lead person.
- D. Referrals for EHV's must come through the Fulton CoC's Coordinated Entry (CE) System or from a Victims Services Provider.
- E. The Fulton CoC is responsible for determining whether the family qualifies under one of the four eligibility categories for EHV's.
  - Must be experiencing homelessness with income less than 30% AMI.
  - Are at risk of experiencing homelessness with income less than 30% AMI.
  - Fleeing, or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking with income less than 30% AMI.
  - Were recently homeless and for whom providing rental assistance will prevent the family's homelessness or having high risk of housing instability with income less than 30% AMI.
- F. The Authority will accept referrals for EHV's directly from the Fulton CoC's Coordinated Entry System or from a Victim Service Provider ("VSP").

- EHV's may additionally be utilized to facilitate an emergency transfer in accordance with the Violence Against Women Act ("VAWA") as outlined in the PHA's Emergency Transfer Plan.

G. Housing search assistance will be provided by the Fulton CoC and the Authority.

## **V. TERM**

The Initial term of the MOU shall commence on the Effective Date, defined herein as August 1, 2021 and terminate on July 31, 2022, unless terminated pursuant to the termination provisions contained in this MOU. A party desiring to renew this Agreement shall give the other Party at least sixty (60) days' written notice of intent to renew prior to the expiration of the MOU. The term of the MOU may be renewed by mutual consent of the Parties in a written agreement between them signed by their authorized representatives and approved by their governing bodies.

## **VI. ROLES AND RESPONSIBILITIES**

The Authority will:

1. Coordinate and consult with the Fulton CoC in developing the services and assistance to be offered under the EHV services fee.
2. Accept direct referrals for eligible individuals and families from the Fulton CoC's Coordinated Entry System.
3. Commit a sufficient number of staff and necessary resources to ensure that the application, certification, and voucher issuance processes are completed in a timely manner.
4. Commit a sufficient number of staff and resources to ensure that inspections of units are completed in a timely manner.
5. Designate a staff to serve as the lead EHV liaison.
6. Support eligible individuals and households in completing and applying for supportive documentation to accompany admissions application to the PHA (i.e. self-certifications, birth certificate, social security card, etc.).
7. Comply with the provisions of this MOU.

The County, acting through the Fulton CoC will:

1. Designate and maintain a lead EHV liaison to communicate with the Authority.
2. Refer eligible individuals and families to the Authority using the coordinated entry system.
3. Support eligible individuals and household in completing and applying for supportive documentation to accompany admissions application to the PHA (i.e. self-certifications, birth certificate, social security card, etc.)
4. Attend EHV participant briefings when needed.
5. Assess all households referred for EHV for mainstream benefits and supportive services available to support eligible individuals and families through their transition.
6. Identify and refer EHV families to supportive services.
7. Comply with the provisions of this MOU.

## **VII. FUNDING**

The Fulton CoC will not receive administration fees under this MOU for this program.

The Authority will receive administration fees from HUD.

### Administration Fee Structure

- PHA will be awarded \$400 per allocated Emergency Housing Voucher
- Issuing Action Fee: \$100 once the voucher is initially leased, if the PHA reported the voucher issuance date in the Public Housing Information Center ("PIC") system within 14 days of the later of the effective date of the family's voucher or when the system becomes available for reporting.
- Placement Fees: \$500 for each EHV family placed under a HAP contract within 4 months of effective date of the ACC funding, and \$250 for each EHV family placed under a HAP within 6 months after the effective date of the ACC funding.
- Service Fees: \$3,500 per allocate EHV.

## **VIII. Program Requirement Compliance Commitment**

The Authority and the Fulton CoC agree to comply with program requirements as outlined in 24 CFR Part 982.

## **IX. PROGRAM EVALUATION**

The Authority and the Fulton CoC agree to cooperate with HUD, provide requested data to HUD or HUD-approved contractor delegated the responsibility of program evaluation protocols established by HUD or a HUD-approved contractor.

## **X. TERMINATION**

This MOU may be terminated upon the Parties' mutual agreement following receipt of a sixty (60) days' written notice, provided by either Party, of their intent to terminate the MOU. Each party may terminate this MOU upon written notice where the other party is notified by the other of being in default or breach of the MOU and the defaulting party fails to cure the default within the time period specified in the notice of default/breach letter for the non-breaching party.

Written notices shall be sent to the points of contact listed in the notice provisions of this MOU.

## **XI. AMENDMENT**

This MOU is subject to periodic review by the Parties. Either Party to this Agreement may propose a modification to this MOU at any time. This MOU may be amended during its validity by mutual consent of the Parties in a written agreement between them signed by their authorize representatives and approved by their respective governing bodies

## **XII. DEFAULT**

In the event of any default by the Authority or the County, acting through the Fulton CoC, of any obligations under this MOU, either party shall provide the other with written notice thereof requesting that the breach or noncompliance be remedied within a time period specified in the notice not to exceed thirty (30) days.

## **XIII. NOTICE**

All notices, requests, or other communications under this MOU shall be in writing and either transmitted via overnight courier, electronic mail, hand delivery or certified or registered mail, postage prepaid and return receipt requested to the parties at the following addresses. Notices will be deemed to have been given when received by a Party.

## **XIV. DISPUTE RESOLUTION**

Any dispute between the Parties arising under this MOU, other than relating to default in payment or obligations, shall be resolved informally by persons designated by each Party or by them through direct negotiations to settle the matter in a spirit of cooperation.

## **XV. COOPERATION**

The Parties agree to cooperate fully regarding the implementation of this MOU.

## **XVI. MISCELLANEOUS**

A. Georgia Open Records Act.

The Parties acknowledge that this MOU is subject to the Georgia Open Records Act, O.C.G.A. 50-18-70 et seq., which requires that public records be open and available for inspection by any member of the public.

B. Entire Agreement.

This MOU constitutes the entire agreement between the Parties. There are no representations either oral or otherwise, other than those expressly set forth herein.

IN WITNESS WHEREOF, the Parties hereto have affixed their signatures on the date first written above. Each of the Parties hereto shall cause this MOU to be executed in duplicate by the duly authorized officer, with each Party to receive one of the duplicate texts, which shall each have equal authenticity.

[Signatures on Next Page]

FULTON COUNTY, GEORGIA

HOUSING AUTHORITY OF FULTON COUNTY,  
GEORGIA

By: \_\_\_\_\_

By: \_\_\_\_\_

Name: \_Robert L. Pitts\_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_Chairman\_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Attest:

\_\_\_\_\_  
Tonya R. Grier, Clerk to the Commission

Approval as to Form

\_\_\_\_\_  
Office of the County Attorney.







# Fulton County Board of Commissioners

## Agenda Item Summary

Agenda Item No.: 21-0506

Meeting Date: 7/14/2021

### Department

Community Development

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval to amend the Coordinated Intake Assessment System (CIAS 2019), Emergency Solutions Grant (ESG 2019), and Emergency Solutions Grant COVID (ESG CV 2019) grant awards with Subrecipients: (a) 24/7 Gateway (Gateway Center), by reducing funding from \$249,079.00 to \$176,779.00, (b) Community Assistance Center (CAC), to increase funding by \$12,500.00 and change the contract date to August 31, 2021, (c) Youth Empowerment Success Services (YESS) ), to increase funding by \$12,500.00 and change the contract date to August 31, 2021, and (d) Hope thru Soap, to increase funding by \$11,210.00 and change the contract date to August 31, 2021, to allow these organizations to continue carrying out their functions with CIAS funding. The County Attorney is authorized to approve the amended contracts as to form and make necessary changes thereto prior to execution by the Chairman.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

Official Code of Georgia 36-10-1 states that all contracts entered into by Fulton County with other parties or persons on behalf of the County shall be in writing and entered on the Board of Commissioners meeting minutes.

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Health and Human Services

### Commission Districts Affected

- All Districts ☒
- District 1 ☐
- District 2 ☐
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☐

### Is this a purchasing item?

No

### Summary & Background *(First sentence includes Agency recommendation. Provide an executive summary of the action)*

*that gives an overview of the relevant details for the item.)*

Due to challenges with hiring staff during the COVID-19 pandemic, the Gateway Center has requested to reduce its Coordinated Intake Assessment Intake System (CIAS) grant award from \$249,079 to \$176,779. The original contract was approved (#20-0670) at the October 7, 2020 Board of Commissioners meeting.

The Community Assistance Center and Youth Empowerment Success Services have expensed their ESG 2019 grant allocations (\$25,000) and have requested \$12,500 in additional funding to provide homeless services, respectively. The original contracts were approved (#20-0779) at the November 4, 2020, BOC meeting, and Amendment one (1) was approved (#21-0195) at the March 17, 2021, BOC meeting. Amendment 1 amended the contracts' goal and scope of work and moved grant funding from Emergency Shelter and Rapid Rehousing to support the Homeless Prevention activity.

The Hope Thru Soap is projected to expense its \$88,700 ESG COVID grant and have noted an increase in homeless outreach needs and have requested \$11,210 in additional funding to support the need. The original grant award was approved (#20-0577) at the August 19, 2020, BOC meeting.

The remaining funding of \$36,090 will be used for eligible CIAS activities per 24 CFR § 578.53.

#### Action

CIAS and ESG grant funds may be used for street outreach, emergency shelter, homelessness prevention, rapid rehousing assistance, Homeless Management Information System (HMIS), supportive services and administrative activities.

#### **Scope of Work:**

1. Reduce the Gateway's CIAS 2019 grant award from \$249,079 to \$176,779.
2. Increase the Community Assistance Center and Youth Empowerment Success Services contracts from \$25,000 to \$37,500 with CIAS 2019 funding.
3. Increase the Hope thru Soap contract from \$88,790 to \$100,000 with CIAS 2019 funding.

Agency	Original Contract Award	Reduce/Increase	Amended Contract Amount
Gateway Center	\$249,079 (CIAS 2019)	-\$72,300 (CIAS 2019)	\$176,779
Community Assistance Center	\$25,000 (ESG 2019)	\$12,500 (CIAS 2019)	\$37,500
Youth Empowerment	\$25,000 (ESG 2019)	\$12,500 (CIAS 2019)	\$37,500
Hope thru Soap	\$88,790 (ESG 2019)	\$11,210 (CIAS 2019)	\$100,000

4. Add a contract end date of August 31, 2021, to the Community Assistance Center, Youth Empowerment Success Services, and Hope thru Soap's contracts for the use of the CIAS 2019

grant funds.

The respective contracts require an amendment to reflect grant award reduction and increases.

The CIAS funding will be used to support the increase needs of the CAC, YE, Hope thru Soap homeless programs and related CIAS eligible activities.

**Community Impact:** CIAS and ESG grant funding increase the County's capacity to provide homeless and homeless prevention services for its most vulnerable citizens.

**Department Recommendation:** The approval of the requested action will help the Subrecipients provide additional homeless services to Fulton County residents.

**Project Implications:** None

**Community Issues/Concerns:** None

**Department Issues/Concerns:** None

## **AMENDMENT NO. 1 TO SUBRECIPIENT AGREEMENT**

**Subrecipient:** 24/7 Gateway, LLC (Gateway Center)

**Address:** 275 Pryor Street SW

**City, State** Atlanta, GA 30303

**Telephone:** 404-215-6601

**Facsimile or:**

**E-mail address** [rholloway@gatewayctr.org](mailto:rholloway@gatewayctr.org)

**Contact:** Raphael Holloway

### **W I T N E S S E T H**

WHEREAS, Fulton County (“County”) entered into a Memorandum of Understanding (“MOU”) with 24/7 Gateway (Gateway Center) (“Subrecipient”) to designate Gateway Center as the designated Lead Agency for the Coordinated Entry System by the Fulton County Board of Commissioners and the GA 502 Fulton County COC to manage the daily activities associated with Coordinated Entry planning, implementation, operations, and evaluation.

WHEREAS, the Agreement was approved by the Fulton County Board of Commissioners (“BOC”) on October 7, 2021, Agenda Item #20-0670; and

WHEREAS, in the process of effecting the services outlined in the Statement of Work to the Agreement, subrecipients may request to increase or decrease the amount of their grant based on their projected need and spending;

WHEREAS, Subrecipient has requested a reduction in the contract from \$249,079 to \$176,779 as outlined in the ‘Attachment A: Cost Reimbursement Budget; and

WHEREAS, the parties wish to amend the total compensation for the use of funds for as outlined in the ‘Attachment A: Cost Reimbursement Budget; and

WHEREAS, Subrecipient will complete the activities outlined in the statement of work for an amount not to exceed \$176,779; and

**NOW, THEREFORE,** the County and the Subrecipient agree as follows:

This Amendment No. 1 to the Agreement is effective as of the 14<sup>th</sup> day of July, 2021, between the County and the Subrecipient who agree that all services specified will be performed by in accordance with this Amendment No. 1 to the Agreement.

1. **COST REIMBURSEMENT BUDGET:** Services under this Agreement will be completed in accordance with the attached 'Attachment A: Cost Reimbursement Budget' and will replace the Cost Reimbursement Budget to the Agreement.
2. **COMPENSATION:** Subrecipient shall receive a total compensation under the Agreement in an amount not to exceed \$176,779 (One Hundred Seventy Six Thousand Seven Hundred and Seventy-Nine Dollars).
3. **LIABILITY OF COUNTY:** This Amendment No. 1 to the Agreement shall not become binding on the County and the County shall incur no liability upon same until such agreement has been executed by the Chairman, attested to by the Clerk to the Commission and delivered to Subrecipient.
4. **EFFECT OF AMENDMENT NO. 1 TO THE AGREEMENT:** Except as modified by this Amendment No. 1, the Agreement and attachments remain in full force and effect.
5. **ELECTRONIC SIGNATURES:** Documents executed, scanned and transmitted electronically and electronic signatures shall be deemed original signatures for purposes of this Agreement with such scanned and electronic signatures having the same legal effect as original signatures.



IN WITNESS THEREOF, the Parties hereto have caused this Amendment to be executed by their duly authorized representatives as attested and witnessed and their corporate seals to be hereunto affixed as of the day and year date first above written.

COUNTY:

SUBRECIPIENT:

**FULTON COUNTY, GEORGIA**

\_\_\_\_\_  
Robert L. Pitts, Chairman  
Board of Commissioners

\_\_\_\_\_  
Raphael Holloway, Chief Executive  
Officer Gateway Center

ATTEST:

ATTEST:

\_\_\_\_\_  
Tonya Grier  
Clerk to the Commission

\_\_\_\_\_  
Secretary/  
Assistant Secretary

(Affix County Seal)

(Affix Corporate Seal)

APPROVED AS TO FORM:

ATTEST:

\_\_\_\_\_  
Office of the County Attorney

\_\_\_\_\_  
Notary Public

APPROVED AS TO CONTENT:

County: \_\_\_\_\_

\_\_\_\_\_  
Stanley Wilson,  
Director of Community Development

Commission Expires: \_\_\_\_\_

(Affix Notary Seal)

ITEM#: \_\_\_\_\_ RCS: \_\_\_\_\_  
RECESS MEETING

ITEM#: \_\_\_\_\_ RM: \_\_\_\_\_  
REGULAR MEETING

Budget

Version 4 - 12 Month Budget

## COST REIMBURSEMENT BUDGET

CONTRACTOR NAME:

Gateway Center - Coordinated Entry Grant

Item No.	Budget Category	Unit Cost	Unit Measure	Other Funding Source	Fulton COC CE IN-Kind	Fulton COC CE Grant	Total
a.	<b>Personnel</b>						
	Director of Residential Services	\$70,000	30%				
	CE Supervisor	\$45,000	1 FTE				
	Coordinated Entry Specialist	\$40,000	1 FTE				
	CE Outreach Worker	\$40,000	1 FTE				
	CE Outreach Worker	\$40,000	1 FTE				
	Subtotal - Personnel			\$0	\$0	\$130,000	\$130,000
b.	<b>Fringe Benefits</b>						
	Fringe Benefits	23%	percent				
	Subtotal - Fringe Benefits			\$0	\$0	\$29,900	\$29,900
c.	<b>Travel</b>						
	Mileage- to be paid at \$.575 per mile	0.575					
	Parking						
	Subtotal - Travel			\$0	\$0	\$2,200	\$2,200
d.	<b>Equipment</b>						
	Computers -4 Laptops, 4 Monitors, 4 docking stations						
	Printers -2 Printer @ \$500						
	Subtotal - Equipment			\$0	\$0	\$7,679	\$7,679
e.	<b>Supplies</b>						
	Office Supplies	\$2,000					
	Program Supplies	\$5,000					
	Subtotal - Supplies			\$0	\$0	\$7,000	\$7,000
	Total Direct Charges			\$0	\$0	\$176,779	\$176,779
f.	<b>Indirect Charges</b>						
	Indirect Fees	20.0%			\$26,517		\$26,517
	Subtotal - Indirect Charges			\$0.00	\$26,516.85	\$0	\$26,517
g.	<b>Other</b>						
	3 beds \$45/day	\$45	day		\$49,275		\$49,275
	Subtotal - Other				\$49,275	\$0	\$0
h.	<b>Contracted Services</b>						
	EMSTAR- Evaluation				\$30,000.00		\$30,000
	Subtotal - Contracted Services			\$0.00	\$30,000.00	\$0.00	\$30,000
	Total			\$0	\$105,792	\$176,779	\$282,571

**ATTACHMENT B: PERFORMANCE REPORT****Fulton County Coordinated Intake and Assessment System Grant  
AMENDMENT 1 ATTACHMENT B: Performance Report**

**Subrecipient Name:** \_\_\_\_\_  
**Coordinated Intake**  
**System Grant Activity:** \_\_\_\_\_

\*Do not duplicate clients/participants/beneficiaries data. All clients/participants/beneficiaries are to be reported as New only during the first quarter in which they receive service. They are to be reported only one time during the contract year (September 1, 2020 – August 31, 2021).

Note: Acceptable performance reports will include HMIS supporting data. Accepted reports will be those that include HMIS reports.

**BENEFICIARY DEMOGRAPHICS**

Category	(Insert Month)	
<b>Age Group</b>	<b># Served</b>	<b>% of Total for Category</b>
Under 18		
18 – 24		
Over 24		
Don't know/Refused		
Missing Information		
<b>Total</b>		
<b>Veteran Status</b>		
No		
Yes		
<b>Total</b>		
<b>Ethnicity</b>		
Black or African American		
White		
Asian		
Other Race or Other Multi-Race		
<b>Total</b>		
Hispanic		
Not Hispanic		
<b>Total</b>		
<b>Gender</b>		
Male		
Female		
Transgendered		
Unknown		
<b>Total</b>		

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused	
Missing Information	
<b>Total</b>	

Total Coordinated Intake and Assessment System (CIAS) Grant Funds	Total
Total CIAS Funds Expended	

Submitted by: \_\_\_\_\_

Date:

\_\_\_\_\_  
(Print Name & Title)

Signature: \_\_\_\_\_

Approved by: \_\_\_\_\_  
(Name and Title)

Date: \_\_\_\_\_

## **AMENDMENT NO. 2 TO SUBRECIPIENT AGREEMENT**

Subrecipient: **Hope Thru Soap**  
Address: 2650 Pleasantdale Road Ste. 15  
City, State Atlanta, GA 30340  
Telephone: (770) 365-2612  
Facsimile or: [megan@hopethrusoap.org](mailto:megan@hopethrusoap.org)  
E-mail address  
Contact: **Megan Roberts**

### **W I T N E S S E T H**

WHEREAS, Fulton County ("County") entered into a subrecipient Agreement ("Agreement") with Hope Thru Soap ("Subrecipient") to provide Homeless Emergency Assistance and Rapid Transition and supportive services; and

WHEREAS, the Agreement was approved by the Fulton County Board of Commissioners ("BOC") on November 4, 2020, Agenda Item #20-0778; and

WHEREAS, Subrecipient will be responsible for providing outreach and supportive services as outlined in 'Attachment A: Statement of Work'; and

WHEREAS, in the process of effecting the services outlined in the Statement of Work, subrecipients may request to increase or decrease the amount of their grant based on their projected need and spending;

WHEREAS, Subrecipient has requested an eleven thousand two hundred ten dollars \$11,210 grant increase in the \$88,790;

WHEREAS an additional grant award will increase the contract from eighty eight seven hundred ninety thousand \$88,790 to one hundred thousand dollars \$100,000 as outlined in the 'Attachment A: Budget; and

WHEREAS, Subrecipient will complete the activities outlined in the statement of work for an amount not to exceed \$100,000 (One Hundred Thousand Dollars); and

WHEREAS, the parties wish to amend the total compensation for the use of funds for outreach and supportive service activities; and

WHEREAS, Amendment No. 1 will add \$11,210 from the Coordinated Intake and Assessment 2019 grant;

WHEREAS, the Coordinated Intake and Assessment 2019 grant should be expensed on or before August 31, 2021.

**NOW, THEREFORE,** the County and the Subrecipient agree as follows:

This Amendment No. 1 to the Agreement is effective as of the 14<sup>th</sup> day of July, 2021, between the County and the Subrecipient who agree that all services specified will be performed by in accordance with this Amendment No. 1 to the Agreement.

1. **STATEMENT OF WORK:** Services under this Agreement will be completed in accordance with the attached 'Amended Attachment A: Statement of Work' and will replace the Attachment A attached to the Agreement.
2. **COMPENSATION:** Subrecipient shall receive a total compensation under the attached 'Attachment B: Cost Reimbursement Budget', in an amount not to exceed \$100,000 (One Hundred Thousand Dollars). This Attachment B will replace the Attachment B attached to the Agreement.
3. **LIABILITY OF COUNTY:** This Amendment No. 1 to the Agreement shall not become binding on the County and the County shall incur no liability upon same until such agreement has been executed by the Chairman, attested to by the Clerk to the Commission and delivered to Subrecipient.
4. **EFFECT OF AMENDMENT NO. 1 TO THE AGREEMENT:** Except as modified by this Amendment No. 1, the Agreement and attachments and its amendments remain in full force and effect.
5. **ELECTRONIC SIGNATURES:** Documents executed, scanned and transmitted electronically and electronic signatures shall be deemed original signatures for purposes of this Agreement with such scanned and electronic signatures having the same legal effect as original signatures.



**IN WITNESS THEREOF**, the Parties hereto have caused this Amendment to be executed by their duly authorized representatives as attested and witnessed and their corporate seals to be hereunto affixed as of the day and year date first above written.

COUNTY:

SUBRECIPIENT:

**FULTON COUNTY, GEORGIA**

\_\_\_\_\_  
Robert L. Pitts, Chairman  
Board of Commissioners

\_\_\_\_\_  
Megan Roberts, Executive Director  
Hope Thru Soap

ATTEST:

ATTEST:

\_\_\_\_\_  
Tonya Grier  
Clerk to the Commission

\_\_\_\_\_  
Secretary/  
Assistant Secretary

(Affix County Seal)

(Affix Corporate Seal)

APPROVED AS TO FORM:

ATTEST:

\_\_\_\_\_  
Office of the County Attorney

\_\_\_\_\_  
Notary Public

APPROVED AS TO CONTENT:

County: \_\_\_\_\_

\_\_\_\_\_  
Stanley Wilson  
Director of Community Development

Commission Expires: \_\_\_\_\_

(Affix Notary Seal)

ITEM#: \_\_\_\_\_ RCS: \_\_\_\_\_  
RECESS MEETING

ITEM#: \_\_\_\_\_ RM: \_\_\_\_\_  
REGULAR MEETING

## **Fulton County FY19 Emergency Solutions Grant CARES Act and Coordinated Intake and Assessment System Program AMENDMENT 1 ATTACHMENT A: Statement of Work**

---

Provide a succinct description of your activities to be delivered that will be reimbursed with Fulton County FY19 ESG CV and FY19 CIAS funds. Please include specific details related to the following.

- A. Goal
- B. Target Population
- C. Number of Beneficiaries

*Do not include information on other activities not funded with FY19 ESG CV and FY19 CIAS.*

---

### **Goal**

Hope thru Soap's goal thru the ESG CV-1 funding program will be to continue to provide outreach services to the unsheltered homeless in North Fulton County. Outreach services during Covid-19 include, engagement with the unsheltered homeless men, women and children, relationship building, referral of services to Hope Gateway Center's Atlanta's North Fulton team, meal pick-up and delivery and delivery of bags containing food, hygiene, Covid19 materials and hand sanitizer. The goal will be to identify encampments and areas that unsheltered homeless are living and are in need of further assistance.

Hope Thru Soap will submit monthly reports and reimbursement requests no later than the 15<sup>th</sup> of the following month in which services have been provided. (I.e. Services are provided from May 1 – 31, 2020. Invoices should be submitted by the 15<sup>th</sup> of June for processing). All data and payments will be logged into Client Track.

### **Target Population**

Hope thru Soap will continue Outreach efforts in North Fulton County. The areas that will be included are Sandy Springs, Dunwoody, Roswell and Alpharetta. Targeting unsheltered men, women and children. Hope thru Soap will identify encampments, tent locations, parking lots where families live in cars, and any other areas where the unsheltered are congregated and in need of assistance.

### **Number of Beneficiaries**

The projected number of beneficiaries assisted with ESG CV-1 funds will be up to 40 unsheltered per week and may increase thru the year.

**Fulton County FY19 Emergency Solutions Grant CARES Act and  
Coordinated Intake and Assessment System Program  
AMENDMENT 1 ATTACHMENT B: Cost Reimbursement Budget**

**BUDGET BREAKDOWN:**

*Attach the service-operating budget for the service to be delivered over the 12-month Agreement period (October 1, 2020 – August 31, 2021 for FY19 ESG CARES Act and July 14, 2020 – August 31, 2021 for FY19 CIAS) with the County that applies to the service to be delivered.*

*Please note: It is important to be specific and detailed in your description of the service-operating budget to be funded with FY19 ESG CARES Act and FY19 CIAS including a reimbursement schedule acknowledging draw-downs of FY19 ESG CARES Act and FY19 CIAS funds for this activity. Do not include information on other activities not funded with FY19 ESG CARES Act and FY19 CIAS. Cost Reimbursement budgets shall not include expenses that do not pertain to the project operation for example: marketing, etc. All requested reimbursements shall include legible supporting authentic invoices and or receipts.*

**COST REIMBURSEMENT BUDGET**

Item	Activity	Secondary Activity Category (see Appendix A)	Total Activity Cost
	Shelter	1. Essential Services: _____ 2. Operations: _____	\$
	Homeless Prevention	1. Housing Relocation & Stabilization Financial Assistance: _____ 2. Housing Relocation & Stabilization Financial Services: _____ 3. Rental Assistance 4. Supportive Services: <u>\$11,210</u>	\$ 11, 210
	Rapid Rehousing	1. Housing Relocation & Stabilization Financial Assistance: _____ 2. Housing Relocation & Stabilization Financial Services: _____ 3. Rental Assistance: _____	\$
	Outreach	1. Essential Services: <u>\$88,790</u>	\$88,790
<b>Total Cost Reimbursement Budget</b>			<b>\$100,000</b>
<b>Total Cost Reimbursement Budget</b>			<b>\$100,000</b>

## AMENDMENT 1 ATTACHMENT C: Monthly Performance Report

Subrecipient Name: \_\_\_\_\_

ESG CV/CIAS Activity: \_\_\_\_\_

\*Do not duplicate clients/participants/beneficiaries data. All clients/participants/beneficiaries are to be reported as New only during the first quarter in which they receive service. They are to be reported only one time during the contract year (**October 1, 2020 – September 30, 2021 for FY19 ESG CV and July 14, 2020 – August 31, 2021 for FY19 CIAS**)).

Note: Acceptable performance reports will include HMIS supporting data. Accepted reports will be those that include HMIS reports.

### 1. BENEFICIARY DEMOGRAPHICS

Age Group	Monthly Report	YEAR TO DATE	
	# Served	# Served	% of Total
Under 18			
18 – 24			
25 and over			
Don't know/Refused			
Missing Information			
<b>Total</b>			
<b>Veteran Status</b>			
No			
Yes			
<b>Total</b>			
<b>Ethnicity</b>			
Black or African American			
White			
Asian			
Other Race or Other Multi-Race			
<b>Total</b>			
Hispanic			
Not Hispanic			
<b>Total</b>			
<b>Gender</b>			
<b>Male</b>			
Female			
Transgendered			
Unknown			
<b>Total</b>			

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused	
Missing Information	
<b>Total</b>	

### **Special Population Served**

Subpopulation	Total-Shelter	Total-Prevention	Total-RRH	Total
Veterans				
Victims of Domestic Violence				
Elderly (62 & Older)				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total Unduplicated				
Shelter Utilization			Total	
Number of Beds – Conversion (Enter the number of beds created as a result of conversion of a building to a shelter)				
Number of beds-nights available (Enter the number of beds available in a year including all beds whether or not ESG funded)				
Number of bed-nights provided (Enter the number of beds that were filled each night – include all beds, whether or not ESG funded)				
ESG Expenditures for Homeless Prevention			Total	
Expenditures for Rental Assistance				
Expenditures for Utility Assistance				
Expenditures for Housing Relocation & Stabilization Services-Financial				
Expenditures for Housing Relocation & Stabilization Services-Services				
Expenditures for Homeless Prevention under ESG Program				
<b>Subtotal Homeless Prevention</b>				
ESG Expenditures for Rapid Re-housing			Total	
Expenditures for Rental Assistance				
Expenditures for Utility Assistance				
Expenditures for Housing Relocation & Stabilization Services-Financial				
Expenditures for Housing Relocation & Stabilization Services-Services				
Expenditures for Homeless Prevention under ESG Program				
<b>Subtotal Rapid Re-housing</b>				
ESG Expenditures for Emergency Shelter			Total	
Essential Services				
Operations				
<b>Subtotal Emergency Shelter</b>				
ESG Expenditures for Outreach Services			Total	
Essential Services				
<b>Subtotal Outreach Services</b>				
ESG Expenditures for Supportive Services (CIAS)			Total	
Supportive Services				

<b>Subtotal for Supportive Services (CIAS)</b>	
<b>Total ESG/CIAS Funds Expended</b>	

## **AMENDMENT NO. 2 TO SUBRECIPIENT AGREEMENT**

Subrecipient: **Community Assistance Center**

Address: **1130 Hightower Trail**

City, State **Sandy Springs, GA 30350**

Telephone: (770) 363-5970

Facsimile or:

E-mail address [francis.horton@ourcac.org](mailto:francis.horton@ourcac.org)

Contact: **Francis Horton**

### **W I T N E S S E T H**

WHEREAS, Fulton County ("County") entered into a subrecipient Agreement ("Agreement") with Community Assistance Center ("Subrecipient") to provide Homeless Emergency Assistance and Rapid Transition services; and

WHEREAS, the Agreement was approved by the Fulton County Board of Commissioners ("BOC") on November 4, 2020, Agenda Item #20-0778; and

WHEREAS, Subrecipient will be responsible for providing homeless prevention as outlined in 'Attachment A: Statement of Work'; and

WHEREAS, in the process of effecting the services outlined in the Statement of Work, subrecipients may request to increase or decrease the amount of their grant based on their projected need and spending;

WHEREAS, Subrecipient has requested a twelve thousand five hundred dollars \$12,500 grant increase in the \$25,000;

WHEREAS an additional grant award will increase the contract from twenty five thousand \$25,000 to thirty seven thousand five hundred dollars \$37,500 as outlined in the 'Attachment A: Budget; and

WHEREAS, Subrecipient will complete the activities outlined in the statement of work for an amount not to exceed \$37,500 (Thirty Seven Five Hundred Thousand Dollars); and

WHEREAS, the parties wish to amend the total compensation for the use of funds for homeless prevention and supportive service activities; and



WHEREAS, Amendment no. 1 was approved by the Fulton County Board of Commissioners on March 17, 2021, Agenda Item 21-0195 for the provision of Homeless Prevention services;

WHEREAS, Amendment No. 2 will add \$12,500 from the Coordinated Intake and Assessment 2019 grant;

WHEREAS, the Coordinated Intake and Assessment 2019 grant should be expensed on or before August 31, 2021.

**NOW, THEREFORE,** the County and the Subrecipient agree as follows:

This Amendment No. 2 to the Agreement is effective as of the 14<sup>th</sup> day of July, 2021, between the County and the Subrecipient who agree that all services specified will be performed by in accordance with this Amendment No. 2 to the Agreement.

1. **STATEMENT OF WORK:** Services under this Agreement will be completed in accordance with the attached 'Amended Attachment A: Statement of Work' and will replace the Attachment A attached to the Agreement.
2. **COMPENSATION:** Subrecipient shall receive a total compensation under the attached 'Attachment B: Cost Reimbursement Budget', in an amount not to exceed \$37,500 (Thirty Seven Thousand Five Hundred Dollars). This Attachment B will replace the Attachment B attached to the Agreement.
3. **LIABILITY OF COUNTY:** This Amendment No. 2 to the Agreement shall not become binding on the County and the County shall incur no liability upon same until such agreement has been executed by the Chairman, attested to by the Clerk to the Commission and delivered to Subrecipient.
4. **EFFECT OF AMENDMENT NO. 2 TO THE AGREEMENT:** Except as modified by this Amendment No. 2, the Agreement and attachments and its amendments remain in full force and effect.
5. **ELECTRONIC SIGNATURES:** Documents executed, scanned and transmitted electronically and electronic signatures shall be deemed original signatures for purposes of this Agreement with such scanned and electronic signatures having the same legal effect as original signatures.

**IN WITNESS THEREOF**, the Parties hereto have caused this Amendment to be executed by their duly authorized representatives as attested and witnessed and their corporate seals to be hereunto affixed as of the day and year date first above written.

COUNTY:

SUBRECIPIENT:

**FULTON COUNTY, GEORGIA**

\_\_\_\_\_  
Robert L. Pitts, Chairman  
Board of Commissioners

\_\_\_\_\_  
Francis Horton, Executive Director  
Community Assistance Center

ATTEST:

ATTEST:

\_\_\_\_\_  
Tonya Grier  
Clerk to the Commission

\_\_\_\_\_  
Secretary/  
Assistant Secretary

(Affix County Seal)

(Affix Corporate Seal)

APPROVED AS TO FORM:

ATTEST:

\_\_\_\_\_  
Office of the County Attorney

\_\_\_\_\_  
Notary Public

APPROVED AS TO CONTENT:

County: \_\_\_\_\_

\_\_\_\_\_  
Stanley Wilson  
Director of Community Development

Commission Expires: \_\_\_\_\_

(Affix Notary Seal)

ITEM#: \_\_\_\_\_ RCS: \_\_\_\_\_  
**RECESS MEETING**

ITEM#: \_\_\_\_\_ RM: \_\_\_\_\_  
**REGULAR MEETING**

**Fulton County FY19 Emergency Solutions Grant and Coordinated  
Intake and Assessment System Program  
AMENDMENT 2 ATTACHMENT A: Statement of Work**

---

Provide a succinct description of your activities to be delivered that will be reimbursed with Fulton County FY19 ESG and FY19 CIAS funds. Please include specific details related to the following.

- A. Goal
- B. Target Population
- C. Number of Beneficiaries

*Do not include information on other activities not funded with FY19 ESG and FY19 CIAS.*

---

**Goal**

To provide financial services, financial assistance, rental assistance and/or supportive services as a component of homeless prevention and coordinated intake and assessment system services.

**Target Population**

Individuals at risk of homelessness.

**Number of Beneficiaries**

45 individuals

# Fulton County FY19 Emergency Solutions Grant and Coordinated Intake and Assessment System Program AMENDMENT 2 ATTACHMENT B: Cost Reimbursement Budget

## BUDGET BREAKDOWN:

Attach the service-operating budget for the service to be delivered over the 11-month Agreement period (October 1, 2020 – August 31, 2021) with the County that applies to the service to be delivered.

**Please note: It is important to be specific and detailed in your description of the service-operating budget to be funded with FY19 ESG and FY19 CIAS including a reimbursement schedule acknowledging draw-downs of FY19 ESG and FY19 CIAS funds for this activity. Do not include information on other activities not funded with FY19 ESG and FY19 CIAS. Cost Reimbursement budgets shall not include expenses that do not pertain to the project operation for example: marketing, etc. All requested reimbursements shall include legible supporting authentic invoices and or receipts.**

## COST REIMBURSEMENT BUDGET

Item	Activity	Secondary Activity Category (see Appendix A)	Total Activity Cost
	Shelter	1. Essential Services: _____ 2. Operations: _____	\$
	Homeless Prevention	1. Housing Relocation & Stabilization Financial Assistance: _____ 2. Housing Relocation & Stabilization Financial Services: <u>\$25,000</u> 3. Rental Assistance 4. Supportive Services: <u>\$12,500</u>	\$ 37,500
	Rapid Rehousing	1. Housing Relocation & Stabilization Financial Assistance: _____ 2. Housing Relocation & Stabilization Financial Services: _____ 3. Rental Assistance: _____	\$
	Outreach	1. Essential Services: _____	\$
<b>Total Cost Reimbursement Budget</b>			<b>\$37,500</b>
<b>Total Cost Reimbursement Budget</b>			<b>\$37,500</b>

## **AMENDMENT NO. 2 TO SUBRECIPIENT AGREEMENT**

Subrecipient: **Youth Empowerment Success Services**

Address: **1635 Phoenix Boulevard, Ste. 7**

City, State **College Park, GA 30349**

Telephone: (770) 217-7845

Facsimile or:

E-mail address [eharris@yess4youth.org](mailto:eharris@yess4youth.org)

Contact: **Ebony Harris**

### **W I T N E S S E T H**

WHEREAS, Fulton County ("County") entered into a subrecipient Agreement ("Agreement") with Youth Empowerment Success Services ("Subrecipient") to provide Homeless Emergency Assistance and Rapid Transition services; and

WHEREAS, the Agreement was approved by the Fulton County Board of Commissioners ("BOC") on November 4, 2020, Agenda Item #20-0778; and

WHEREAS, Subrecipient will be responsible for providing homeless prevention as outlined in 'Attachment A: Statement of Work'; and

WHEREAS, in the process of effecting the services outlined in the Statement of Work, subrecipients may request to increase or decrease the amount of their grant based on their projected need and spending;

WHEREAS, Subrecipient has requested a twelve thousand five hundred dollars \$12,500 grant increase in the \$25,000;

WHEREAS an additional grant award will increase the contract from twenty five thousand \$25,000 to thirty seven thousand five hundred dollars \$37,500 as outlined in the 'Attachment A: Budget; and

WHEREAS, Subrecipient will complete the activities outlined in the statement of work for an amount not to exceed \$37,500 (Thirty Seven Five Hundred Thousand Dollars); and

WHEREAS, the parties wish to amend the total compensation for the use of funds for homeless prevention and supportive service activities; and

WHEREAS, Amendment no. 1 was approved by the Fulton County Board of Commissioners on March 17, 2021, Agenda Item 21-0195 for the provision of Homeless Prevention services;

WHEREAS, Amendment No. 2 will add \$12,500 from the Coordinated Intake and Assessment 2019 grant;

WHEREAS, the Coordinated Intake and Assessment 2019 grant should be expensed on or before August 31, 2021 for the provision of supportive services.

**NOW, THEREFORE,** the County and the Subrecipient agree as follows:

This Amendment No. 2 to the Agreement is effective as of the 14<sup>th</sup> day of July, 2021, between the County and the Subrecipient who agree that all services specified will be performed by in accordance with this Amendment No. 2 to the Agreement.

1. **STATEMENT OF WORK:** Services under this Agreement will be completed in accordance with the attached 'Amended Attachment A: Statement of Work' and will replace the Attachment A attached to the Agreement.
2. **COMPENSATION:** Subrecipient shall receive a total compensation under the attached 'Attachment B: Cost Reimbursement Budget', in an amount not to exceed \$37,500 (Thirty Seven Thousand Five Hundred Dollars). This Attachment B will replace the Attachment B attached to the Agreement.
3. **LIABILITY OF COUNTY:** This Amendment No. 2 to the Agreement shall not become binding on the County and the County shall incur no liability upon same until such agreement has been executed by the Chairman, attested to by the Clerk to the Commission and delivered to Subrecipient.
4. **EFFECT OF AMENDMENT NO. 2 TO THE AGREEMENT:** Except as modified by this Amendment No. 2, the Agreement and attachments and its amendments remain in full force and effect.
5. **ELECTRONIC SIGNATURES:** Documents executed, scanned and transmitted electronically and electronic signatures shall be deemed original signatures for purposes of this Agreement with such scanned and electronic signatures having the same legal effect as original signatures.

**IN WITNESS THEREOF**, the Parties hereto have caused this Amendment to be executed by their duly authorized representatives as attested and witnessed and their corporate seals to be hereunto affixed as of the day and year date first above written.

COUNTY:

SUBRECIPIENT:

**FULTON COUNTY, GEORGIA**

\_\_\_\_\_  
Robert L. Pitts, Chairman  
Board of Commissioners

\_\_\_\_\_  
Ebony Harris, Executive Director  
Youth Empowerment Success  
Services

ATTEST:

ATTEST:

\_\_\_\_\_  
Tonya Grier  
Clerk to the Commission

\_\_\_\_\_  
Secretary/  
Assistant Secretary

(Affix County Seal)

(Affix Corporate Seal)

APPROVED AS TO FORM:

ATTEST:

\_\_\_\_\_  
Office of the County Attorney

\_\_\_\_\_  
Notary Public

APPROVED AS TO CONTENT:

County: \_\_\_\_\_

\_\_\_\_\_  
Stanley Wilson  
Director of Community Development

Commission Expires: \_\_\_\_\_

(Affix Notary Seal)

ITEM#: \_\_\_\_\_ RCS: \_\_\_\_\_  
**RECESS MEETING**

ITEM#: \_\_\_\_\_ RM: \_\_\_\_\_  
**REGULAR MEETING**



**Fulton County FY19 Emergency Solutions Grant and Coordinated  
Intake and Assessment System Program  
AMENDMENT 2 ATTACHMENT A: Statement of Work**

---

Provide a succinct description of your activities to be delivered that will be reimbursed with Fulton County FY19 ESG and FY19 CIAS funds. Please include specific details related to the following.

- A. Goal
- B. Target Population
- C. Number of Beneficiaries

*Do not include information on other activities not funded with FY19 ESG and FY19 CIAS.*

---

**Goal**

To provide financial services, financial assistance and/or rental assistance as a component of homeless prevention services.

**Target Population**

The target population of the persons to be served are Fulton County youth and young adults between the ages of 18- 24 exiting foster care or other youth facility, youth who qualifies as “homeless” under section 387(3) of the Runaway and Homeless Youth Act (42 U.S.C. 5732a(3)) and youth who does not qualify as “homeless” under this section, but qualifies as “homeless” under section 725(2) of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11434a(2)), and the parent(s) or guardian(s) of that child or youth if living with her or him .

**Number of Beneficiaries**

YESS is looking to provide services for up to 10 or more homeless youth ages 18-24.

# Fulton County FY19 Emergency Solutions Grant and Coordinated Intake and Assessment System Program AMENDMENT 2 ATTACHMENT B: Cost Reimbursement Budget

## BUDGET BREAKDOWN:

Attach the service-operating budget for the service to be delivered over the 11-month Agreement period (October 1, 2020 – August 31, 2021) with the County that applies to the service to be delivered.

**Please note: It is important to be specific and detailed in your description of the service-operating budget to be funded with FY19 ESG and FY19 CIAS including a reimbursement schedule acknowledging draw-downs of FY19 ESG and FY19 CIAS funds for this activity. Do not include information on other activities not funded with FY19 ESG and FY19 CIAS. Cost Reimbursement budgets shall not include expenses that do not pertain to the project operation for example: marketing, etc. All requested reimbursements shall include legible supporting authentic invoices and or receipts.**

## COST REIMBURSEMENT BUDGET

Item	Activity	Secondary Activity Category (see Appendix A)	Total Activity Cost
	Shelter	1. Essential Services: _____ 2. Operations: _____	\$
	Homeless Prevention	1. Housing Relocation & Stabilization Financial Assistance: _____ 2. Housing Relocation & Stabilization Financial Services: <u>\$25,000</u> 3. Rental Assistance 4. Supportive Services: <u>\$12,500</u>	\$ 37,500
	Rapid Rehousing	1. Housing Relocation & Stabilization Financial Assistance: _____ 2. Housing Relocation & Stabilization Financial Services: _____ 3. Rental Assistance: _____	\$
	Outreach	1. Essential Services: _____	\$
<b>Total Cost Reimbursement Budget</b>			<b>\$37,500</b>
<b>Total Cost Reimbursement Budget</b>			<b>\$37,500</b>

## AMENDMENT 1 ATTACHMENT C: Monthly Performance Report

Subrecipient Name: \_\_\_\_\_

ESG CV/CIAS Activity: \_\_\_\_\_

\*Do not duplicate clients/participants/beneficiaries data. All clients/participants/beneficiaries are to be reported as New only during the first quarter in which they receive service. They are to be reported only one time during the contract year (**October 1, 2020 – July 31, 2021 for FY19 ESG and July 14, 2020 – August 31, 2021 for FY19 CIAS**).

Note: Acceptable performance reports will include HMIS supporting data. Accepted reports will be those that include HMIS reports.

### 1. BENEFICIARY DEMOGRAPHICS

Age Group	Monthly Report	YEAR TO DATE	
	# Served	# Served	% of Total
Under 18			
18 – 24			
25 and over			
Don't know/Refused			
Missing Information			
<b>Total</b>			
<b>Veteran Status</b>			
No			
Yes			
<b>Total</b>			
<b>Ethnicity</b>			
Black or African American			
White			
Asian			
Other Race or Other Multi-Race			
<b>Total</b>			
Hispanic			
Not Hispanic			
<b>Total</b>			
<b>Gender</b>			
<b>Male</b>			
Female			
Transgendered			
Unknown			
<b>Total</b>			

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused	
Missing Information	
<b>Total</b>	

**Special Population Served**

Subpopulation	Total-Shelter	Total-Prevention	Total-RRH	Total
Veterans				
Victims of Domestic Violence				
Elderly (62 & Older)				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total Unduplicated				
<b>Shelter Utilization</b>			<b>Total</b>	
Number of Beds – Conversion (Enter the number of beds created as a result of conversion of a building to a shelter)				
Number of beds-nights available (Enter the number of beds available in a year including all beds whether or not ESG funded)				
Number of bed-nights provided (Enter the number of beds that were filled each night – include all beds, whether or not ESG funded)				
<b>ESG Expenditures for Homeless Prevention</b>			<b>Total</b>	
Expenditures for Rental Assistance				
Expenditures for Utility Assistance				
Expenditures for Housing Relocation & Stabilization Services-Financial				
Expenditures for Housing Relocation & Stabilization Services-Services				
Expenditures for Homeless Prevention under ESG Program				
<b>Subtotal Homeless Prevention</b>				
<b>ESG Expenditures for Rapid Re-housing</b>			<b>Total</b>	
Expenditures for Rental Assistance				
Expenditures for Utility Assistance				
Expenditures for Housing Relocation & Stabilization Services-Financial				
Expenditures for Housing Relocation & Stabilization Services-Services				
Expenditures for Homeless Prevention under ESG Program				
<b>Subtotal Rapid Re-housing</b>				
<b>ESG Expenditures for Emergency Shelter</b>			<b>Total</b>	
Essential Services				
Operations				
<b>Subtotal Emergency Shelter</b>				
<b>ESG Expenditures for Outreach Services</b>			<b>Total</b>	
Essential Services				
<b>Subtotal Outreach Services</b>				
<b>ESG Expenditures for Supportive Services (CIAS)</b>			<b>Total</b>	
Supportive Services				

<b>Subtotal for Supportive Services (CIAS)</b>	
<b>Total ESG/CIAS Funds Expended</b>	





# Fulton County Board of Commissioners

## Agenda Item Summary

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**Agenda Item No.:** 21-0509

**Meeting Date:** 7/14/2021

---

**Requested Action** *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Presentation of Proclamations and Certificates

Proclamation recognizing "Youth Workforce Achievement Day." **(Pitts)**

Proclamation recognizing "Sergeant Melissa Parker Appreciation Day." **(Pitts)**

Proclamation recognizing "Reverend Dr. Herman "Skip" Mason Appreciation Day." **(Hall)**

Proclamation recognizing "Erica Michelle Robinson Remembrance Day." **(Hall)**







# Fulton County Board of Commissioners

## Agenda Item Summary

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**Agenda Item No.:** 21-0511

**Meeting Date:** 7/14/2021

---

**Requested Action** *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*  
Presentation of COVID-19 Operational Response Update.

**Requirement for Board Action** *(Cite specific Board policy, statute or code requirement)*

**Strategic Priority Area related to this item** *(If yes, note strategic priority area below)*  
Open and Responsible Government

### Commission Districts Affected

- All Districts ☒
- District 1 ☐
- District 2 ☐
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☐

**Is this a purchasing item?**

No





# Fulton County Board of Commissioners

## Agenda Item Summary

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**Agenda Item No.:** 21-0512

**Meeting Date:** 7/14/2021

---

### Department

Purchasing & Contract Compliance

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval of a Resolution to extend emergency purchasing authority of the Chairman and County Manager for COVID-19 related purchases.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Open and Responsible Government

### Commission Districts Affected

All Districts ☒

District 1 ☐

District 2 ☐

District 3 ☐

District 4 ☐

District 5 ☐

District 6 ☐

### Is this a purchasing item?

Yes

1     **A RESOLUTION TO EXTEND EMERGENCY PURCHASING AUTHORITY OF THE**  
2     **CHAIRMAN AND COUNTY MANAGER FOR COVID-19 RELATED PURCHASES;**  
3     **AND FOR OTHER PURPOSES**  
4

5             **WHEREAS**, beginning in March 2020, Fulton County, Georgia has been impacted  
6 by the threat and spread of a novel coronavirus known as SARS-CoV-2 (COVID-19); and

7             **WHEREAS**, on March 13, 2020, to control the spread of the virus, President  
8 Donald Trump issued a “Proclamation on Declaring a National Emergency Concerning  
9 the Novel Coronavirus Disease (COVID-19) Outbreak”; and

10            **WHEREAS**, on March 14, 2020, Georgia Governor Brian Kemp, by Executive  
11 Order 03.14.20.01, declared a public health emergency in the State of Georgia by  
12 Executive Order, including the area encompassing Fulton County to assist health and  
13 emergency management officials across Georgia by deploying all available resources for  
14 mitigation and treatment of COVID-19; and

15            **WHEREAS**, Georgia Governor Brian Kemp’s Executive Order 03.14.20.01, which  
16 was extended every thirty (30) days by the governor, expired on July 1, 2021; and

17            **WHEREAS**, on June 30, 2021, Georgia Governor Brian Kemp, by Executive Order  
18 6.30.21.01, declared that the State of Georgia is experiencing an ongoing public  
19 emergency due to the impacts of COVID-19 on the economy, supply chain, and  
20 healthcare infrastructure, and declared a state of emergency for continued COVID-19  
21 recovery in the State of Georgia, which includes the area encompassing Fulton County;  
22 and

23            **WHEREAS**, the public health emergency caused by the spread, and potential  
24 spread, of COVID-19 has negatively impacted Fulton County’s public health, supply  
25 chain, and healthcare infrastructure; and

1           **WHEREAS**, on March 18, 2020, the Board of Commissioners (“BOC”) passed  
2 Resolution No. 20-0237 declaring authorization for the Chairman and the County  
3 Manager to execute any documents, including but not limited to contracts, memoranda  
4 of understanding or declarations necessary to ensure the maintenance of critical  
5 governmental functions during the pandemic; and

6           **WHEREAS**, this authority granted to the Chairman and County Manager, as  
7 extended, expires on August 5, 2021; and

8           **WHEREAS**, the BOC wishes to continue the authorization granted to the County  
9 Manager and Chairman to make COVID-19 related emergency purchases from any  
10 funding the County has received, to include from Federal Emergency Management  
11 Agency (FEMA) through the Robert T. Stafford Disaster Relief and Emergency  
12 Assistance Act (Stafford Act) (42 U.S.C §§ 5121-5207), Consolidated Appropriations Act  
13 (H.R. 133, 116th Cong. (2020)), Emergency Rental Assistance Program (15 U.S.C. §  
14 9058c), Coronavirus Aid, Relief and Economic Security Act (C.A.R.E.S Act) (Pub. Law  
15 116-136, March 27, 2020, 15 U.S.C. § 9001 et seq.), and American Rescue Plan Act (  
16 H.R. 1319, 117th Cong. (2021)) using the same process that was put into place to handle  
17 C.A.R.E.S. Act funded projects consistent with Fulton County Code of Ordinances § 102-  
18 385.

19           **NOW, THEREFORE, BE IT RESOLVED**, that the Board of Commissioners hereby  
20 extends the time period of COVID-19 related emergency purchasing authority to the  
21 County Manager and Chairman until September 4, 2021.

22           **BE IT FURTHER RESOLVED**, that the Chairman or the County Manager are  
23 hereby authorized to execute any documents, including but not limited to contracts,

1 memoranda of understanding or declarations necessary to ensure the maintenance of  
2 critical governmental functions.

3 **BE IT FINALLY RESOLVED**, that this Resolution shall become effective upon  
4 adoption and shall continue until further notice.

5 **PASSED AND ADOPTED** by the Board of Commissioners of Fulton County, this  
6 \_\_\_\_ day of \_\_\_\_\_, 2021.

7 **FULTON COUNTY BOARD OF**  
8 **COMMISSIONERS**

9 **SPONSORED BY:**

10  
11  
12  
13 \_\_\_\_\_  
14 Chairman Robert L. Pitts  
15

16 **ATTEST:**

17  
18  
19  
20  
21 \_\_\_\_\_  
22 Tonya R. Grier  
23 Clerk to the Commission  
24

25 **APPROVED AS TO FORM:**

26  
27  
28  
29 \_\_\_\_\_  
30 Kaye Woodard Burwell  
31 Interim County Attorney  
32  
33  
34





# Fulton County Board of Commissioners

## Agenda Item Summary

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**Agenda Item No.:** 21-0513

**Meeting Date:** 7/14/2021

---

**Requested Action** *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request ratification of emergency procurement - County Manager, Countywide Emergency Procurements.

**Requirement for Board Action** *(Cite specific Board policy, statute or code requirement)*

In accordance with Purchasing Code Section 102-385, when the County Manager has approved an emergency procurement, the item shall be forwarded to the Board of Commissioners for ratification.

**Strategic Priority Area related to this item** *(If yes, note strategic priority area below)*

Open and Responsible Government

**Is this a purchasing item?**

Yes

**Summary & Background** *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

**Scope of Work:** Attached is a list of emergency procurements for the County for the period 6/5/2021 through 7/2/2021.

**Contract Modification**

**Contract & Compliance Information** *(Provide Contractor and Subcontractor details.)*

Not Applicable

**Exhibits Attached** *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*

Exhibit 1: List of County Emergency Procurements

**Contact Information** *(Type Name, Title, Agency and Phone)*

Matthew Kallmyer, Dir, Atlanta-Fulton County Emergency Management Agency, (404) 612-5660

Pamela Roshell, Deputy COO, Health & Human Services, (404) 612-1243

**Contract Attached**

No

**Previous Contracts**

No

**Total Contract Value**

Original Approved Amount: 0.00

Previous Adjustments: 0.00

This Request: 0.00

TOTAL: 0.00

**Grant Information Summary**

Amount Requested: 0.00

Match Required: 0.00

Start Date: 0.00

End Date: 0.00

Match Account \$: 0.00

- ☐ Cash
- ☐ In-Kind
- ☐ Approval to Award
- ☐ Apply & Accept

**Fiscal Impact / Funding Source**

Funding line to be identified at time of request by Finance Department

FULTON COUNTY EMERGENCY PROCUREMENTS 6/5/2021 - 7/2/2021					
EMERGENCY EXPENDITURE RESERVE FUND					
Date	Description of Emergency	Department/ User Agency	Contractor/Vendor Name	Source	Amount
6/16/2021	Security Upgrades for 4700 Warehouse site	Police Department	Georgia Cabling and Electric	EERF	\$75,700.00
6/22/2021	To provide to provide media buys that include radio, digital, billboards, limited print, and text messages into targeted low vaccine uptake communities to address the health disparities associated with COVID-19	External Affairs	New Fitzco, LLC	EERF	\$527,385.00
6/22/2021	Rental of Portable Hand Washing Stations	Fulton County Board of Health	United Site Services of Georgia, LLC	EERF	\$13,136.34
6/23/2021	Security Guard Services for COVID related facilities	Police Department	Allied Universal Security Services	EERF	\$59,000.00
			<b>TOTAL</b>		<b>\$675,221.34</b>

EMERGENCY RENTAL ASSISTANCE PROGRAM					
Date	Description of Emergency	Department/ User Agency	Contractor/Vendor Name	Source	Amount
6/11/2021	To increase the number of adjudicators for ERAP to 72 and to extend existing services for an additional 8 week period	Community Development	Postlewaite & Netterville	ARP	\$2,540,800.00
			<b>TOTAL</b>		<b>\$2,540,800.00</b>

MERCEDES BENZ STADIUM MASS VACCINATION SITE					
Date	Description of Emergency	Department/ User Agency	Contractor/Vendor Name	Source	Amount
	No Report for this period				
			<b>TOTAL</b>		<b>\$0.00</b>

**GRAND TOTAL**

**\$3,216,021.34**

### Legend

<b>EERF</b>	<b>Emergency Expenditure Reserve Fund</b>
<b>FEMA Reimb</b>	<b>FEMA Reimbursement</b>
<b>ERAP</b>	<b>Emergency Rental Assistance</b>
<b>ARP</b>	<b>American Rescue Plan</b>





# Fulton County Board of Commissioners

## Agenda Item Summary

Agenda Item No.: 21-0328

Meeting Date: 7/14/2021

### Department

Department of Registration and Elections

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval of a statewide contract - Registration and Elections, SWC99999-001-SPD0000136-0003, Temporary Staffing - Clerical & Light Industrial in an amount not to exceed \$7,744,880.00 with Happy Faces Personnel Group, Inc. (Tucker, GA) to provide temporary staffing services for the Department of Registration and Elections 2021 Elections. Effective upon BOC approval through December 31, 2021.

**(MOTION TO APPROVE FAILED ON 5/19/21 AND 6/2/21) (REMOVED ON 6/16/21)**

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

In accordance with Purchasing Code Section 102-420, contract modifications within the scope of the contract & necessary for contract completion of the contract, in the specifications, services, time of performance or terms and conditions of the contract shall be forwarded to the Board of Commissioners for approval.

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Open and Responsible Government

### Commission Districts Affected

- All Districts ☒
- District 1 ☐
- District 2 ☐
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☐

### Is this a purchasing item?

Yes

**Summary & Background** *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

**Scope of Work:** This request is to utilize the statewide contract to provide supplemental staffing services to prepare and conduct the following 2021 scheduled elections:

- November 2, 2021 countywide Special Election
- General Municipal Elections
- Municipal Runoff Election on November 30, 2021

**Community Impact:** It will have a negative effect on the community, if the voter registration and elections' process is not handled efficiently due to shortage of staff for all areas needed to conduct a countywide election.

**Department Recommendation:** Request approval of spending authority, not to exceed the amount of \$7,744,880.00 through December 31, 2021.

**Project Implications:** None

**Community Issues/Concerns:** Early Voting and Election Day poll locations not properly staffed.

**Department Issues/Concerns:** We have used supplemental staff to assist with preparation and conduct of all elections. If the spending authority is not approved, the department will not be able to meet state mandated deadlines.

**Contract Modification:** This is a new request.

**Contract & Compliance Information** *(Provide Contractor and Subcontractor details.)*

Contract Value: **\$7,744,880.00 (Not to Exceed)**

Prime Vendor: **Happy Faces Personnel Group, Inc**  
Prime Status: **African American Female Business Enterprise - Non Certified**  
Location: Tucker, GA  
County: DeKalb County  
Prime Value: \$ 7,744,800 or 100.00%

**Total Contract Value: \$7,744,880.00 or 100.00%**

**Total M/FBE Value: \$7,744,880.00 or 100.00%**

**Exhibits Attached** *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*

Exhibit 1: Statewide Contract for Happy Face  
Exhibit 2: Budget for Registration and Elections

**Contact Information** *(Type Name, Title, Agency and Phone)*

Richard L. Barron, Director, Registration and Elections, (404) 6

**Contract Attached**

No



## Previous Contracts

Yes

## Total Contract Value

Original Approved Amount:	\$0.00
Previous Adjustments:	\$0.00
This Request:	\$7,744,880.00
TOTAL:	\$7,744,880.00

## Grant Information Summary

Amount Requested:	<input type="checkbox"/> Cash
Match Required:	<input type="checkbox"/> In-Kind
Start Date:	<input type="checkbox"/> Approval to Award
End Date:	<input type="checkbox"/> Apply & Accept
Match Account \$:	

## Fiscal Impact / Funding Source

Funding to engage with this vendor is dependent on the presentation and approval of a sounding request to supplement the Reg. and Elec. budget for 2021 and reimbursement/payments from cities for the municipal election.

### Funding Line 1:

100-265-2645-1160: General, Regis & Elections, Professional Services (Special SPLOST Election)  
\$4,355,080.00

### Funding Line 2:

350-265-2682 / 2660 /2661/ 2693/ 2694/ 2635/ 2669/ 2670/ 2674/ 2680/ 2685/2686/ 2683/2684 -  
1160: Election, Regis & Elections, Professional Services (General Municipal & Runoff Elections)

350-265-2667/2668 / 2689/2688 / 2639/2640 / 2678 - 1160: Elections, Regis & Elections,  
Professional Services (General Municipal & Runoff Elections) - \$3,089,770.00

### Funding Line 3:

461-265-CTC2-1160: Grant, Regis & Elections, Professional Services (General Municipal & Runoff  
Elections) - \$300,000

### Funding Line 5:

Key Contract Terms	
<b>Start Date:</b> BOC Approval	<b>End Date:</b> 12/31/2021
<b>Cost Adjustment:</b>	<b>Renewal/Extension Terms:</b>

**Overall Contractor Performance Rating:**

**Would you select/recommend this vendor again?**

Yes

**Report Period Start:**      **Report Period End:**

# Statewide Information Sheet

Statewide Contract Number		99999-SPD0000136-0003	NIGP Code	96269 (Please see additional NIGP Codes referenced)
Name of Contract	Temporary Staffing Services			
Effective Date	July 01, 2017		Expiration Date	June 30, 2021
Contract Table of Contents				
Vendors Awarded	9		Contract Information	MANDATORY CONTRACT
Contract Information for Vendor			Page Number	
<a href="#">Happy Faces Personnel Group, Inc.</a>			2	
<a href="#">Regional Map</a>			3-4	
<a href="#">Contract Renewals/Extensions/Changes</a>			5	
<a href="#">Contact Information</a>			6	

Contract Information	
<b>Statewide Contract Number</b>	99999-SPD0000136-0003
<b>PeopleSoft Vendor Number</b>	0000306386
<b>Vendor Name &amp; Address</b>	
Happy Faces Personnel Group, Inc. 4333 Lynburn Drive Tucker, GA 30084	
<b>Contract Administrator</b>	
Edwina Berry (Primary Contact) <a href="mailto:edwina@happyfaces.net">edwina@happyfaces.net</a> Telephone: 770-414-9071 Mobile: 770-815-7754 Fax: 770-414-9072 <a href="http://www.happyfaces.net/">http://www.happyfaces.net/</a>	<u>Secondary Contact</u> Lenard Hairston <a href="mailto:Lhairston@happyfaces.net">Lhairston@happyfaces.net</a> Telephone: 770-414-9071 Fax: 770-414-9072
<b>Contact Details</b>	
<b>Ordering Information</b>	E-mail, Fax or Phone to Contract Administrator or Local Representatives
<b>Remitting Information</b>	4333 Lynburn Drive Tucker, GA 30084
<b>Delivery Days</b>	N/A
<b>Discounts</b>	<a href="#">N/A</a>
<b>Payment Terms</b>	Net 30 Days
<b>Bid Offer includes</b>	State and Local Government
<b>Acceptable payment method</b>	Vendor will accept Purchase Orders and the Purchasing Card under this contract as permitted by current policies governing the Purchasing Card program.



## **Regional Map**

### **Regional Map - SWC Temporary Staffing Services - Administrative, Professional, Light Industrial & Healthcare**





**Region 1: 25 Counties / 8,261 Square Miles** - Bartow (459.5), Butts (184.4), Carroll (499.1), Catoosa (162.2), Chattooga (313.3), Coweta (440.9), Dade(174.0), Fannin (389.7), Floyd (509.9), Gilmer (426.5), Gordon (355.8), Haralson (282.2), Heard (296.0), Lamar (183.5), Meriwether (501.2), Murray (344.5), Paulding (312.2), Pickens (232.1), Pike (216.1), Polk (310.3), Spalding (196.5), Troup (414.0), Upson (323.4), Walker (446.4), Whitfield (290.5)

**Region 2: 39 Counties / 14,005 Square Miles** - Banks (232.1), Barrow (160.3), Burke (827.0), Clarke (119.2), Columbia (290.1), Dawson (210.8), Elbert (351.1), Forsyth (224.0), Franklin (261.5), Glascock (143.7), Greene (387.4), Habersham (276.7), Hall (392.8), Hancock (471.8), Hart (232.4), Jackson (339.7), Jasper (368.2), Jefferson (526.5), Jenkins (347.3), Lincoln (210.4), Lumpkin (282.9), Madison (282.3), McDuffie (257.5), Morgan (347.4), Newton (272.2), Oconee (184.3), Oglethorpe (439.0), Rabun (370.0), Richmond (324.3), Screven (645.1), Stephens (179.1), Taliaferro (194.6), Towns (166.6), Union (321.9), Walton (325.7), Warren (284.3), Washington (678), White (241.3), Wilkes (447)

**Region 3: 10 Counties / 2,974 Square Miles** - Cherokee (421.7), Clayton (141.6), Cobb (339.6), DeKalb (267.6), Douglas (200.1), Fayette (194.3), Fulton (526.6), Gwinnett (430.4), Henry (322.1), Rockdale (129.8)

**Region 4: 41 Counties / 14,664 Square Miles** - Baker (341.9), Baldwin (257.8), Bibb (249.8), Calhoun (280.4), Chattahoochee (248.7), Clay (195.4), Colquitt (544.2), Crawford (324.9), Crisp (272.6), Decatur (597.1), Dooly (391.9), Dougherty (328.7), Early (512.6), Grady (454.5), Harris (463.9), Houston (375.5), Jones (393.9), Lee (355.8), Macon (400.6), Marion (366.0), Miller (282.4), Mitchell (512.1), Monroe (395.7), Muscogee (216.4), Peach (150.3), Pulaski (249.0), Putnam (344.6), Quitman (151.2), Randolph (428.2), Schley (166.9), Seminole (235.2), Stewart (458.7), Sumter (482.7), Talbot (391.4), Taylor (376.7), Terrell (335.4), Thomas (544.6), Twiggs (358.4), Webster (209.1), Wilkinson (447.3), Worth (570.7)

**Region 5: 44 Counties / 18,976 Square Miles** – Appling (507.1), Atkinson (339.4), Bacon (258.6), Ben Hill (250.1), Berrien (451.9), Bleckley (215.9), Brantley (442.4), Brooks (493.1), Bryan (436.0), Bulloch (672.8), Camden (613.0), Candler (243.0), Charlton (773.6), Chatham (426.4), Clinch (800.2), Coffee (575.1), Cook (227.2), Dodge (495.9), Echols (414.9), Effingham (447.7), Emanuel (680.6), Evans (182.9), Glynn (419.8), Irwin (354.3), Jeff Davis (330.7), Johnson (303.0), Lanier (185.3), Laurens (807.3), Liberty (489.8), Long (400.3), Lowndes (496.1), McIntosh (424.3), Montgomery (239.5), Pierce (316.5), Tattnall (479.4), Telfair (437.3), Tift (258.9), Toombs (364.0), Treutlen (199.4), Turner (285.4), Ware (892.5), Wayne (641.8), Wheeler (295.5), Wilcox (377.7)



## **Changes/Renewals/Extensions**

### **Initial Term**

Initial term of contract is July 1, 2017 to June 30, 2019 with three (3) one (1) year renewal options.

### **Renewals**

Renewal #1 July 1, 2019 to June 30, 2020

Renewal #2 July 1, 2020 to June 30, 2021





**\* See Team Georgia Marketplace (Click Open Summary) for current Contract Management Specialist contact information.**

## COMPENSATION

The services provided shall be compensated on an hourly rate basis for a total not to exceed amount of \$7,744,880, to include payroll for staff currently working on post 2020-2021 election reconciliations and open record requests, the 2021 special countywide and 13 municipal general elections, seven runoffs, and any unexpected special district or countywide special election prior to the November 2021 elections.

QTY		Reg Bill Rate (p/hr)	OT Bill Rate (p/hr)	Reg Hours	OT Hours
	<b>1160 SALARIES - TEMPORARY</b>				
	<b><u>POLL WORKER TRAINING - TEMP</u></b>				
2	R&E Assistant 1 - (PW Payroll / Training)	\$ 17.74	\$ 25.83	960	100
5	R&E Assistant 2 - (PW Payroll / Training)	\$ 20.68	\$ 30.06	960	100
10	Instructors	\$ 39.17	\$ 57.83	125	0
25	Rec and Doc Asst (Class Assistants)	\$ 17.77	\$ 25.84	150	0
	<b><u>SYSTEM SPECIALIST EPC - TEMP</u></b>				
20	Systems Specialist (ED-TS Whse)	\$ 23.60	\$ 33.06	1040	150
2	Election System Associates	\$ 15.00	\$ 22.50	1040	150
	<b><u>VOTER EDUCATION / ADMIN - TEMP</u></b>				
1	Registration & Elections (Admin - Front Desk)	\$ 17.74	\$ 25.83	560	40
2	Registration and Elections (VEO)	\$ 20.33	\$ 25.83	560	40
	<b><u>SUPPLIES &amp; LOGISTICS EPC - TEMP</u></b>				
15	R&E Assistant-Logistics	\$ 17.74	\$ 25.83	1040	150
1	Executive Assistant	\$ 20.48	\$ 29.77	1040	150
2	Courier - Fleet Coordinator	\$ 26.87	\$ 38.76	160	40
1	Security Manager	\$ 57.82	\$ 85.37	20	0
60	Couriers	\$ 23.58	\$ 34.02	120	40
4	AB Drop Box / Supply Couriers / Reconciliation	\$ 17.22	\$ 22.66	200	32
	<b><u>REGISTRATION - TEMP</u></b>				
5	R&E Assistant-Logistics	\$ 17.77	\$ 25.84	1040	150
1	Executive Assistant	\$ 20.48	\$ 29.77	1280	102
10	Call Center	\$ 17.77	\$ 25.84	1280	102
5	Data Entry Clerk (Electronic Applications)	\$ 17.77	\$ 25.84	1280	102
1	Retention	\$ 17.77	\$ 25.84	1280	102
1	Quality Control	\$ 17.77	\$ 25.84	1280	102
	<b><u>ABSENTEE - TEMP</u></b>				
7	Data Entry Clerks (10 Electronic Apps, 5 Paper)	\$ 17.77	\$ 25.84	1280	102
2	Credit for Voting	\$ 17.77	\$ 25.84	1280	102
5	Sorting	\$ 17.77	\$ 25.84	1280	102
1	Ballot Openers and Runners	\$ 17.77	\$ 25.84	1280	102
1	Rejection Clerks	\$ 17.77	\$ 25.84	1280	102
1	Courier - Fleet Coordinator Mail Room	\$ 26.87	\$ 38.76	1280	102
2	Courier- Mail Room	\$ 23.58	\$ 34.02	1280	102
2	Retention (2 Scanners, 2 Index, 2 Retention)	\$ 17.77	\$ 25.84	1280	102
2	Scanners	\$ 17.77	\$ 25.84	1280	102
	<b><u>ADVANCE VOTING - TEMP</u></b>				
24	Admin Asst II (Advance Voting - Manager)	\$ 19.55	\$ 28.43	176	77
48	Admin Asst I (Advance Voting - Asst. Mgr)	\$ 18.66	\$ 27.12	120	77
24	Advance Voting Line Monitors	\$ 19.65	\$ 28.35	120	77
24	Technicians - AV	\$ 31.00	\$ 47.25	120	77
24	Rec and Doc Asst - Clerical (AV)	\$ 17.77	\$ 25.84	120	77
96	Rec and Doc Asst (Advance Voting - Clerk)	\$ 17.77	\$ 25.84	120	77
24	Security AV Sites	\$ 50.00	\$ 75.00	120	77

**COMMUNITY ENGAGEMENT MOBILE OUTREACH****VEHICLE - TEMP**

1	MVP Driver Coordinator	\$	35.00	\$	52.50	120	115
6	MVP Drivers	\$	25.00	\$	37.50	120	115

**1160 PROFESSIONAL SERVICES**

Moving Company Estimate (2 Del Day & 2 Pickup Days)	\$10,000
Dominion Staff Estimate	\$50,000
KnowInk Staff Estimate	\$75,000

**1160 TEMP & PROFESSIONAL SERVICES**



# **FULTON COUNTY GOVERNMENT**

## **REGISTRATION AND ELECTIONS**



# STAFFING AGENCY REQUEST

Fulton County Registration and Elections employs a staffing agency to recruit temporary employees to assist with conducting all Fulton County elections.

Current Request: Not to exceed spending authority in the amount of \$7,744,880 with Happy Faces Personnel Group for the 2021 Election Cycle.

This amount will cover the cost of approximately 300 to 400 temporary staff positions for the 2021 election cycle for the following job categories:

- Elections
- Logistics
- Warehouse
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- Absentee Ballot
- Advance Voting
- Voter Education and Outreach
- Security
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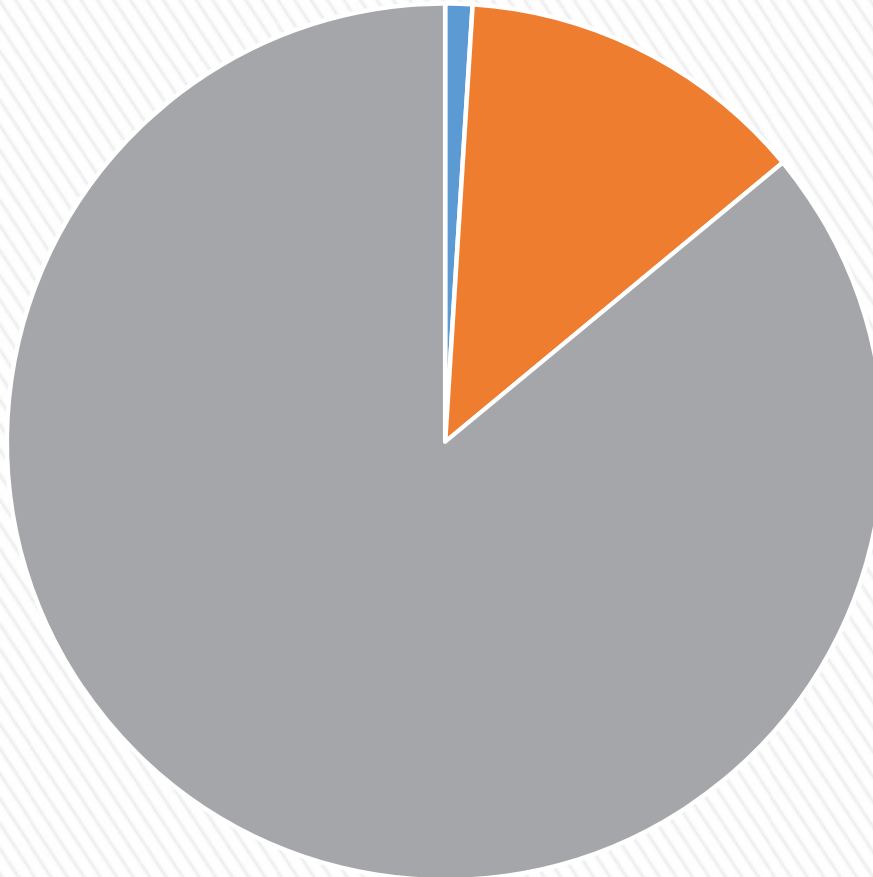




# STAFFING MODEL



Registration and Elections Staffing Model



■ Internal Employees ■ Temporary Employees ■ Civic/Community

Approximately 3,000 workers are required to operate a single election in Fulton County.

Fulton County uses a combination staffing model that includes the employment of community members/citizens, county employees and temporary employees recruited through various temporary agencies.

1% - full-time permanent staff

13% - temporary staff

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The department currently has an RFP to evaluate all election operations and includes a review of the staffing model. The department has modestly moved the needle to increase internal staff with plans to add more following an outside consultant review.

The current staffing agency has performed well and is measured using the same standards used for all county providers.

## CIVIC AND COUNTY FILLED POSITIONS

**Number of Positions: Approximately 2,600**

- » Election Day Poll Workers
- » Election Night Workers
- » Logistics and Warehouse Staff
- » Call Center Representatives
- » Election Day Security
- » Line Monitors

**PAST-** Election Day poll workers were required to be Fulton County residents or County employees

**CURRENT SB202-** allows Election Day polls workers to live outside of Fulton County.

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- » Voter Registration Clerks
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- » Advance Voting Poll Workers
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- » Election Day Security
- » Election Day Technicians
- » Call Center Representatives
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# STAFFING MODEL





# HAPPY FACES FACTS

- Happy Faces has been **efficient in staffing positions** throughout various department within Fulton County and helped to fill staff shortages when other temporary agencies contracted had deficiencies.
- Happy Faces has maintained a **contract with the State of Georgia for approximately 20 years** and has been used by Fulton County to not only fill temporary staffing needs for Registration and Elections but for the following departments:
  - Vaccine Outreach
  - Senior Services
  - Community Development
- Happy Faces has successfully provided assistance in staffing for the Registration and Elections Department for more than seven years.
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## BENEFITS OF STAFFING AGENCIES FOR LONG-TERM POSITIONS

- Cost effective
- Operational efficiency
- Scheduling
- Training
- Availability of staff
- Expedited payment to staff
- Ability to respond to emergency requests
- Level of engagement





# COST COMPARISON

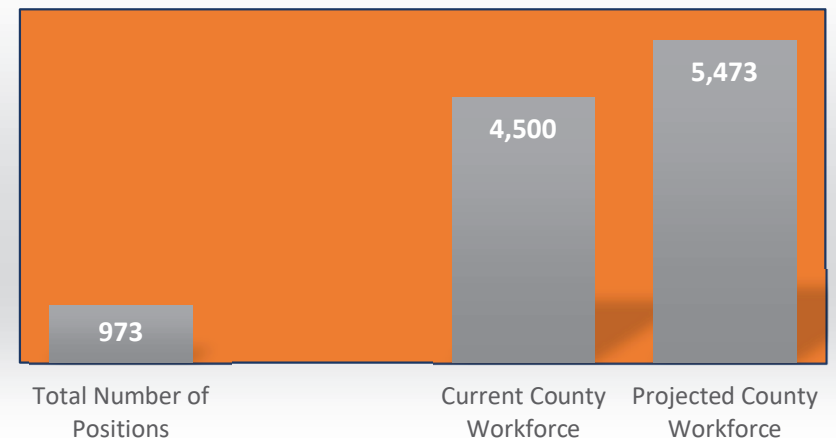
Election	Temporary Agency Cost	FC Full-Time/Time-Limited Employee Cost
Primary - May 2022	\$5,453,968.33	\$7,213,039.55
Primary Runoff - June 2022	\$2,796,147.11	\$3,605,223.85
General - November 2022	\$7,545,813.67	\$10,238,302.63
General Runoff - December 2022	\$2,960,803.78	\$3,945,382.45
<b>TOTALS</b>	<b>\$18,756,732.88</b>	<b>\$25,001,948.48</b>

Note: These figures represent a comparison of securing staff on an annualized basis utilizing a staffing agency vs. hiring through Fulton County.

## ADDITIONAL COST FACTORS

- Benefits
- Leave, Leave Accruals, Leave Payouts
- New Hire Time/Backfill Time
- Unemployment Insurance/Payouts
- FMLA
- Worker's Compensation
- Additional Management

## Projected County Staff



# UPCOMING SPENDING REQUESTS

<b>VENDOR</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>	<b>FUNDING SOURCE</b>
<i>Dominion</i>	Purchase seven ICC Scanners & License used for 2020-2021 Elections	\$206,150	461-265-CTCL-1410
<i>Knowink</i>	Poll Pad Packages and Routers for additional polling places	\$411,650	461-265-CTCL-1410
<i>BlueCrest</i>	Upgrade Software System for Relia-Vote Mail Processing Equipment	\$105,544	461-265-CTC2-1410
<i>OPEX Corp.</i>	Purchase Extraction Scanners for mail and absentee ballots	\$146,940	461-265-CTC2-1410
<i>Dominion</i>	Purchase additional voting equipment for training poll managers and field technicians	\$532,462	461-265-CTC2-1410
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<i>Dominion</i>	Privacy Screens	\$325,000	General Fund
<i>Dominion</i>	Purchase additional voting equipment for training poll managers and field technicians	\$2,416,000	General Fund
<i>Dominion</i>	Advance Voting & Election Day Tech Support (BMD)	28,500	General Fund
<i>Enterprise</i>	Car and Courier rental	\$300,000 (not to exceed)	General Fund
<i>Tattnall</i>	Provisional/Emergency Ballots	\$76,610	General Fund
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<i>Election Works</i>	Carriers – 4 Units	\$525,000	General Fund
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# QUESTION AND ANSWER





#21-0328

## FULTON COUNTY GOVERNMENT

# REGISTRATION AND ELECTIONS



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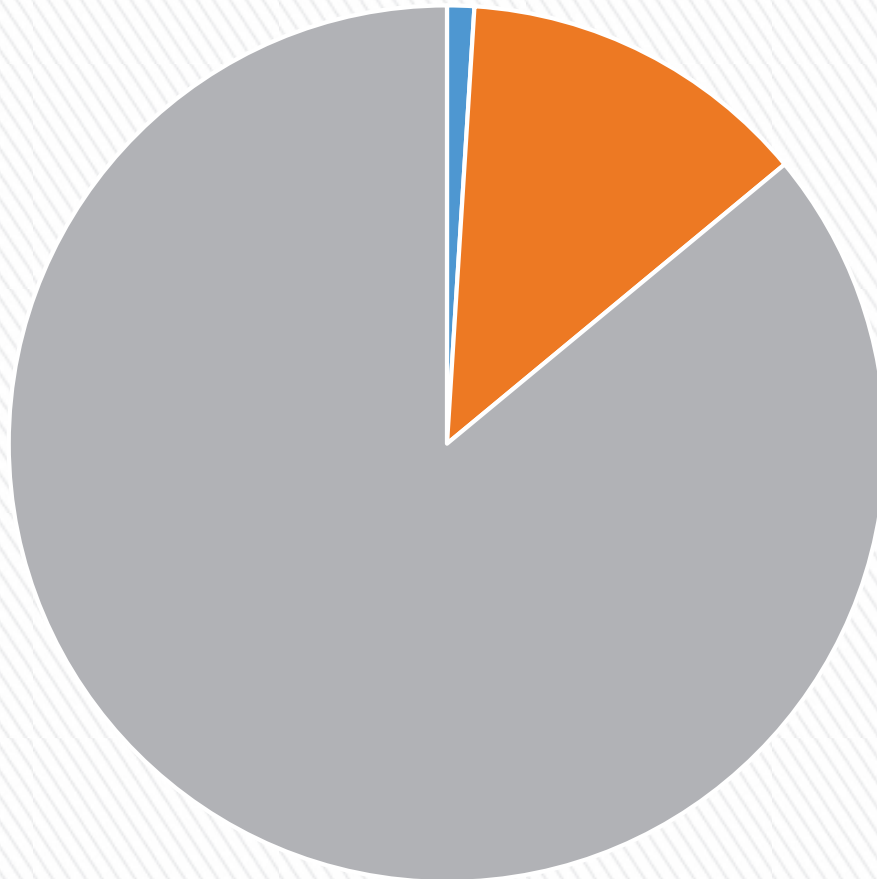




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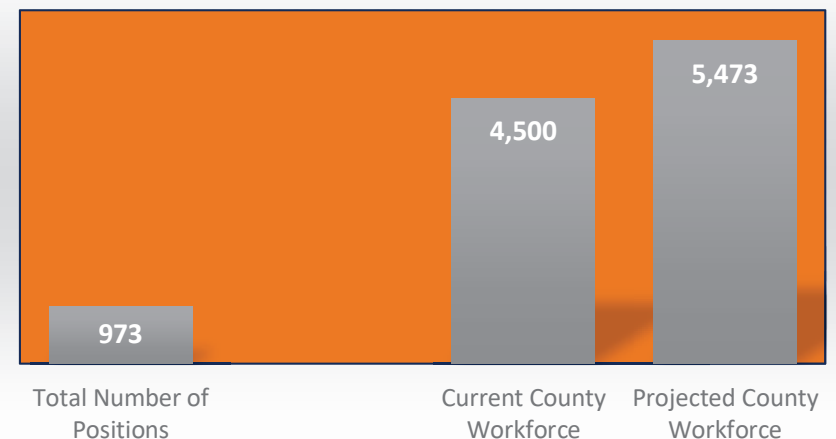
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# QUESTION AND ANSWER







# Fulton County Board of Commissioners

## Agenda Item Summary

Agenda Item No.: 21-0449

Meeting Date: 7/14/2021

### Department

Registration & Elections

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval to award a contract without competition - Registration and Elections in the amount of \$398,258.75 with KNOWINK, LLC (St Louis, MO) to provide additional Poll Pads and accessories for the increase in poll locations on Election Day. Effective upon BOC approval. **(MOTION TO APPROVE FAILED ON 6/16/21)**

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

In accordance with Purchasing Code Section 102-384, after conducting a good faith review, and the Purchasing Department has determined there is only one source available for the required supply, service, or construction item, the request shall be forwarded to the Board of Commissioners for approval.

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Open and Responsible Government

### Commission Districts Affected

- All Districts ☒
- District 1 ☐
- District 2 ☐
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☐

### Is this a purchasing item?

Yes

### Summary & Background *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

**Scope of Work:** This request is required in order to comply with new legislation. Per Senate Bill 202, Section 18, the revised Code Section 21-2-263 states for polling locations that have more than 2,000 voters and wait times longer than an hour would have to split the precinct. Registration and Elections will need to increase the number of poll locations from 255 to 271 which will require

additional equipment and Wifi capability on Election Day. This request is for the purchase of 300 poll pad packages, annual activation fees, annual maintenance/license fees, data plans for polling locations and equipment accessories. This equipment was procured and selected by the Georgia Secretary of State. This request is pursuant to Purchasing Code Section 102-384(4) When necessary to maintain compatibility with existing equipment or systems, only specified makes and models of technical equipment, software, and parts will satisfy the county's needs for additional units or replacement items, and only one source is available and Purchasing Code Section 102-384(f) exempt from notice requirements (5) The existence of limited rights in data, patent rights, copyrights, or secret processes; or similar circumstances, makes the supplies and services available from only one source.

**Community Impact:** None

**Department Recommendation:** Recommend approval.

**Project Implications:** Additional equipment is required in order to comply with SB 202

**Community Issues/Concerns:** None known to the department.

**Department Issues/Concerns:** None

**Contract Modification (Contract & Compliance Information** *(Provide Contractor and Subcontractor details.)*

Not Applicable

**Exhibits Attached** *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*

Exhibit 1: KNOWiNK Quote

**Contact Information** *(Type Name, Title, Agency and Phone)*

Richard L. Barron, Director, Registration & Elections

**Contract Attached**

No

**Previous Contracts**

Yes

**Total Contract Value**

Original Approved Amount:	\$0.00
Previous Adjustments:	\$0.00
This Request:	\$398,258.75

**TOTAL:** \$398,258.75

### Grant Information Summary

Amount Requested: ☐ Cash  
Match Required: ☐ In-Kind  
Start Date: ☐ Approval to Award  
End Date: ☐ Apply & Accept  
Match Account \$:

### Fiscal Impact / Funding Source

#### Funding Line 1:

461-265-CTCL-1410: Grants, Registration & Elections, Equipment - \$398,258.75

#### Funding Line 2:

#### Funding Line 3:

#### Funding Line 4:

#### Funding Line 5:

Key Contract Terms	
Start Date:	End Date:
Cost Adjustment:	Renewal/Extension Terms:

### Overall Contractor Performance Rating:

**Would you select/recommend this vendor again?**  
Choose an item.

**Report Period Start:**      **Report Period End:**

KNOWiNK, LLC.  
2111 Olive St  
Saint Louis, MO 63103  
855-765-5723  
<http://knowink.com>

## Estimate



### ADDRESS

Rick Barron  
Fulton County GA Government  
Dept of Registration & Elections  
130 Peachtree St., S.W., Suite 2186  
Atlanta, GA 30303

### SHIP TO

Rick Barron  
Fulton County GA Government  
1365 English Street N.W.  
Atlanta, GA 30318

### ESTIMATE #

4433

### DATE

04/30/2021

### JURISDICTION

Fulton County GA

TYPE	ITEM	HARDWARE/SOFTWARE	QTY	UNIT PRICE	TOTAL AMOUNT
	<b>Poll Pad Package</b>	Includes: iPad WiFi 32gb i360 Stand Stylus First One Year License MDM Enrollment Live Syncing & Basic Poll Pad Manager	300	1,127.00	338,100.00
	<b>Data Activation - Annual</b>	CradlePoint COR IBR200	56	350.00	19,600.00
		Annual Fee activation fee for polling place data plan	56	15.00	840.00
					Subtotal: 358,540.00
	<b>Poll Pad Annual Maintenance Fee</b>	Annual Maintenance/License fees			
		Annual Charge per pad	300	125.00	37,500.00
	<b>Data Plan - Election</b>	Data plan for an election for one polling location per election	56	30.00	1,680.00
	<b>Antenna, Cradlepoint Router</b>	antennas for COR IBR200	21	18.99	398.79
	<b>Adapter</b>	Power Adapters for the COR IBR200	4	34.99	139.96

### Terms of Subscription

Subject to acceptance of the Master Software License & Service Agreement will be a (3) three year agreement. The term will begin effective on the date of equipment acceptance. All Poll Pad software comes with the standard (12) twelve month warranty. Post Election reporting included required VR Extract & digital e-Roster.



Accepted By

Accepted Date

Terms of Subscription

Subject to acceptance of the Master Software License & Service Agreement will be a (3) three year agreement. The term will begin effective on the date of equipment acceptance. All Poll Pad software comes with the standard (12) twelve month warranty. Post Election reporting included required VR Extract & digital e-Roster.





# Fulton County Board of Commissioners

## Agenda Item Summary

Agenda Item No.: 21-0514

Meeting Date: 7/14/2021

### Department

Finance

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval of a Resolution authorizing the advertisement of the proposed 2021 millage rate for the General Fund at the ceiling of the calculated rollback rate of 9.33 mills, advertisement of the 5 year levy history for the General Fund, the required public hearing date; authorizing the Chairman to sign the Pending Appeals For Properties Other than Public Utilities form; and authorizing the County Attorney to petition the Superior Court of Fulton County for immediate and temporary collection of 2021 taxes if it becomes necessary.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

O.C.G.A 36-81-5; O.C.G.A. 48-5-32; O.C.G.A. 48-5-32-1 and O.C.G.A 48-5-310

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Open and Responsible Government

### Commission Districts Affected

- All Districts ☒
- District 1 ☐
- District 2 ☐
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☐

### Is this a purchasing item?

No

### Summary & Background *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

The Finance Department recommends approval of the Resolution to begin the property tax billing process:

- (1) Authorizing advertisement of the 2021 millage rate for the General Fund at a maximum rate of

9.33, (the calculated rollback rate), with final rate to be determined later by the BOC.

- (2) Authorizing the Director of Finance to advertise the five-year millage rate history (General Fund only), including required notice of the date for the required public hearing (August 18, 2021) for the calculated rollback rate of 9.33 mills. We recommend the public hearing be held in Assembly Hall and via video conferencing accessible via the Fulton County website at [www.fultoncountyga.gov](http://www.fultoncountyga.gov), or can be accessed via Zoom at [https://zoom.us/webinar/register/WN\\_KGrsQGgeRD-PoqYvp6SshQ](https://zoom.us/webinar/register/WN_KGrsQGgeRD-PoqYvp6SshQ)
- (3) Authorizing the Chairman of Board of Commissioners to sign the Pending Appeals- For Properties Other Than Public Utilities for Tax Year 2021 form to allow the digest to be submitted to the State Department of Revenue.
- (4) Authorizing the petitioning of Superior Court of Fulton County for an order authorizing the immediate and temporary collection of 2021 taxes pursuant to O.C.G.A. Sec. 48-5-310, if it becomes necessary. This action will allow the Finance Director to advertise the 5-year millage rate history based on estimates received from the Tax Commissioner. This action will establish the ceiling for the 2021 General Fund millage rate at 9.33 mills. The Board will approve a final rate, which may be lower than the rollback rate of 9.33, following the required public hearing.

As the rollback rate is anticipated to be the ceiling rate, no additional public hearings or advertisements of a tax increase would be required for 2021. This also authorizes, if necessary, the approval to obtain a temporary collection order for collecting 2021 taxes should tax appeals exceed the thresholds for parcel count and value in appeal digest could not be approved by the Revenue Commissioner, or other instances where the Digest or may not be approved or enforceable or collectable.

1 **RESOLUTION SETTING THE PROPOSED 2021 MILLAGE RATES FOR THE**  
2 **GENERAL FUND BASED ON THE ROLL BACK RATE IN O.C.G.A. § 48-5-**  
3 **32.1(A)(9); AUTHORIZING ADVERTISEMENT OF THE PROPOSED**  
4 **GENERAL FUND MILLAGE RATE ALONG WITH THE FIVE-YEAR MILLAGE**  
5 **RATE HISTORY AND ADVERTISEMENT OF THE DATE FOR THE REQUIRED**  
6 **PUBLIC HEARING; AUTHORIZING THE CHAIRMAN OF THE BOARD OF**  
7 **COMMISSIONERS TO SIGN THE PENDING APPEALS - FOR PROPERTIES**  
8 **OTHER THAN PUBLIC UTILITIES FOR THE TAX YEAR 2021 TO ALLOW THE**  
9 **DIGEST TO BE SUBMITTED TO THE STATE DEPARTMENT OF REVENUE;**  
10 **AND AUTHORIZING THE COUNTY ATTORNEY TO PETITION THE**  
11 **SUPERIOR COURT OF FULTON COUNTY FOR AN ORDER AUTHORIZING**  
12 **THE IMMEDIATE AND TEMPORARY COLLECTION OF 2021 TAXES**  
13 **PURSUANT TO O.C.G.A. § 48-5-310, IF IT BECOMES NECESSARY.**  
14

15 **WHEREAS,** the Board of Commissioners of Fulton County, Georgia  
16 ("Board of Commissioners") has determined that it is in the best interest of the  
17 citizens of Fulton County to have the 2021 millage rate set at the proper time,  
18 utilizing the methods proscribed by law; and

19 **WHEREAS,** the Fulton County Department of Finance has  
20 recommended that the proposed millage rate should be set at a maximum rate  
21 at the calculated rollback rate of 9.33 or lower.

22 **NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners  
23 that the 2021 proposed millage rate for the General Fund, shall be set at the rate  
24 of 9.33 or lower as determined at a future date, as defined by O.C.G.A. § 48-5-  
25 32.1(a)(9).

26 **BE IT FURTHER RESOLVED** that the Board of Commissioners hereby  
27 approves the advertisement of the proposed general fund millage rate, the five-  
28 year millage rate history, and the advertisement of the required public hearing,  
29 pursuant to O.C.G.A. §§ 48-5-32(b) and 48-5-32.1(c).

30 **BE IT FURTHER RESOLVED** that the Board of Commissioners

1 authorizes the Chairman to sign the "Pending Appeals - for Properties Other  
2 Than Public Utilities for Tax Year 2021" certification form, as required by  
3 O.C.G.A. § 48-5-304.

4 **BE IT FURTHER RESOLVED** that pursuant to O.C.G.A. § 48-5-310 the  
5 County Attorney has authorization to petition the Superior Court of Fulton County  
6 for an order authorizing the immediate and temporary collection of 2021 taxes, if  
7 it becomes necessary.

8 **BE IT FURTHER RESOLVED** that pursuant to O.C.G.A. § 48-5-32 the  
9 actual millage rate will be set at a later date, after a public hearing.

10 **BE IT FURTHER RESOLVED** that this Resolution shall become effective  
11 upon its adoption, and that all resolutions and parts of resolutions in conflict with  
12 this Resolution are hereby repealed to the extent of the conflict.

13 **SO PASSED AND ADOPTED**, this \_\_\_\_\_ day of \_\_\_\_\_, 2021.

14  
15 **FULTON COUNTY BOARD OF COMMISSIONERS**  
16  
17

18  
19 \_\_\_\_\_  
20 Robert L. Pitts, Chairman  
21  
22

23  
24 **ATTEST:**  
25  
26

27 **APPROVED AS TO FORM:**  
28  
29

30 \_\_\_\_\_  
31 Tonya Grier  
Clerk to the Commission

\_\_\_\_\_  
Kaye Burwell  
Interim County Attorney



The Fulton County Board of Commissioners does hereby announce that the 2021 General Fund millage rate will be set at a meeting to be held at the Fulton County Assembly Hall, located at 141 Pryor Street, Atlanta, GA 30303 on August 18, 2021 at 10 a.m. and pursuant to the requirements of O.C.G.A. 48-5-32 does hereby publish the following presentation of the current year's tax digest and levy, along with the history of the tax digest and levy for the past five years.

### Current 2021 Property Tax Digest and 5 Year History of Levy

COUNTY WIDE GENERAL	2016	2017	2018	2019	2020	2021
Real & Personal	58,164,664,676	60,633,390,700	71,341,738,485	77,777,514,783	80,404,217,347	86,984,419,082
Motor Vehicle	1,035,809,530	711,747,620	498,746,270	377,652,450	289,613,290	215,852,600
Mobile Homes	790,984	792,917	1,089,234	1,096,274	1,292,453	1,319,747
Timber - 100%	5,000	136,310	18,650	9,600	84,743	-
Heavy Duty Equipment	1,055,042	1,622,996	685,395	913,415	4,612,422	-
Gross Digest	59,202,325,232	61,347,690,543	71,842,278,034	78,157,186,522	80,699,820,255	87,201,591,429
Less M&O Exemptions	8,886,617,868	8,962,910,638	11,923,232,133	13,334,327,620	12,735,845,349	14,715,865,842
Net M&O Digest	50,315,707,364	52,384,779,905	59,919,045,901	64,822,858,902	67,963,974,906	72,485,725,587
Forest Land Assistance Grant Value	9,183,860	9,253,545	9,660,215	-	-	-
Adjusted Net M&O Digest Value	50,324,891,224	52,394,033,450	59,928,706,116	64,822,858,902	67,963,974,906	72,485,725,587
Gross Maintenance & Operation Millage	11.159	11.068	10.573	10.107	9.990	9.508
Less Rollback (Local Option Sales Tax)	0.709	0.688	0.373	0.208	0.214	0.178
<b>Net M&amp;O Millage Rate</b>	<b>10.450</b>	<b>10.380</b>	<b>10.200</b>	<b>9.899</b>	<b>9.776</b>	<b>9.330</b>
<b>Total M&amp;O Taxes Levied</b>	<b>525,895,113</b>	<b>543,850,067</b>	<b>611,272,802</b>	<b>641,681,480</b>	<b>664,415,819</b>	<b>676,299,484</b>
Net Tax \$ Increase/(Decrease)	9,896,384	17,954,954	67,422,735	30,408,678	22,734,338	11,883,665
Net Tax % Increase/ (Decrease)	1.92%	3.41%	12.40%	4.97%	3.54%	1.79%

### PUBLIC HEARING

The Board of Commissioners of Fulton County, Georgia hereby announce that a public hearing will be held to discuss the 2021 millage rates (General Fund, Bond Fund, and Fulton Industrial Tax District) at the regular meeting of the Board of Commissioners on August 18, 2021 at 10:00 a.m. in the Assembly Hall, located at 141 Pryor Street, SW, Atlanta, GA 30303 and via video conferencing accessible via the Fulton County website at [www.fultoncountyga.gov](http://www.fultoncountyga.gov), or can be accessed via Zoom at [https://zoom.us/join/wn\\_KGrSQGgeRD-PoqYvp6SshQ](https://zoom.us/join/wn_KGrSQGgeRD-PoqYvp6SshQ). The 2021 millage rates will be set at the August 18, 2021 regular meeting of the Board of Commissioners in Assembly Hall at 10 am.





# Fulton County Board of Commissioners

## Agenda Item Summary

**Agenda Item No.:** 21-0515

**Meeting Date:** 7/14/2021

### **Requested Action** *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval to award a contract without competition - Board of Tax Assessors, 21SS031121C-MH, Audit and Discovery of Unreported Aircraft with Specialized Tax Recovery (Mayfield Heights, OH) to identify unreported aircraft for valuation for ad valorem tax purposes. Effective upon BOC approval for a 12 month period.

### **Requirement for Board Action** *(Cite specific Board policy, statute or code requirement)*

In accordance with Purchasing Code Section 102-384, after conducting a good faith review, and the Purchasing Department has determined there is only one source available for the required supply, service, or construction item, the request shall be forwarded to the Board of Commissioners for approval.

### **Strategic Priority Area related to this item** *(If yes, note strategic priority area below)*

**Open and Responsible Government**

### **Commission Districts Affected**

- All Districts ☒
- District 1 ☐
- District 2 ☐
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☐

### **Is this a purchasing item?**

Yes

### **Summary & Background**

**Scope of Work:** This request will aid the Board of Assessors in determining aircraft which is primarily based in Fulton County and has not been returned for taxation specifically to identify aircraft based primarily at the Fulton County Executive Airport, but has not been reported to the Tax Assessors Office for taxation. The scope of work would include the following: (A) Review the current tax year, and seven (7) prior years of tax assessments. (B) Identify all missing applicable taxable aircraft; identify undervalued taxed aircraft. Investigate any uncollected taxed assets. (C) Complete an analysis and detailed report for determining untaxed or uncollected values including a certified appraisal for each aircraft on a per recovery year basis. There are no upfront costs to the County.

The Contractor will be paid 35% of all recovered revenue as a result of aircraft value added to the tax digest. O.C.G.A. 48-5-299 (a) requires that county board of tax assessors investigate diligently to ascertain what real and personal property is subject to taxation in the county and to require the proper return of the property for taxation.

**Community Impact:** This procurement will help to ensure that all business personal property owned in the county is properly assessed and placed on the tax digest.

**Department Recommendation:** The department recommends this approval. Additionally, the Chief Purchasing Agent and the Office of the Fulton County Auditor has reviewed the scope of work and concurs with the recommendation of awarding this item as a sole source.

**Project Implications:** This project will ensure that owners of aircraft in Fulton County are properly assessed for taxes.

**Community Issues/Concerns:** No issues have been raised.

**Department Issues/Concerns:** No additional concerns.

**Contract Modification:** This is a new request.

**Contract & Compliance Information** *(Provide Contractor and Subcontractor details.)*

Not Applicable

**Exhibits Attached** *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*

Exhibit 1: Sole Source Justification Form

**Contact Information** *(Type Name, Title, Agency and Phone)*

Dwight Robinson, Chief Appraiser, Board of Assessors, 404-612-3352

**Contract Attached**

Yes

**Previous Contracts**

No

**Total Contract Value**

Original Approved Amount: There are no upfront costs to the County. The Contractor will be paid 35% of all recovered revenue as a result of aircraft value added to the tax digest.

Previous Adjustments:

This Request:

TOTAL:

### **Fiscal Impact / Funding Source**

#### **Funding Line 1:**

100-240-2401-1160: General Fund, Tax Assessor, Professional Services

<b>Key Contract Terms</b>	
<b>Start Date:</b> Upon BOC Approval	<b>End Date:</b> 12/31/2021
<b>Cost Adjustment:</b>	<b>Renewal/Extension Terms:</b>



## JUSTIFICATION AND APPROVAL FOR ALLOWING AWARD OF CONTRACT WITHOUT COMPETITION

21SS031121C-MH

*(Section A must be completed by the User Department and then submitted to the Department of Purchasing & Contract Compliance)*

### SECTION A

**Department:** Tax Assessor

**Department Contact:** Dwight Robinson, DeWayne Pinkney

**Description of Supplies/Services:** Audit and Discovery of Unreported Aircraft

#### **Demonstration of Contractor's Unique Qualifications:**

The contractor specializes in identifying aircraft which has not been properly reported for the purpose of ad valorem taxation as required by Georgia law. This identification is done by using proprietary asset tracking software developed by the company.

This service has never been procured using a competitive process due to the constraints of contractors having the technology and expertise needed to successfully meet the essential requirements.

Successful identification and valuation of the aircraft will not only assist in the statutory requirement to discover unreturned property, but also capture tax revenue which is currently being lost as a result of non-compliance in reporting.

*(Section B must be completed by the Department of Purchasing & Contract Compliance)*

### SECTION B

#### **MARKET SURVEY**

##### **Results of Market Survey**

We could find no vendor on the internet that can provide the services listed.

**Date Public Notice posted on website:** March 11, 2021

**Date Public Notice closed:** March 19, 2021

#### **REVIEW OF OFFER(S)**

**Were any offers received (Y/N):** NO

**Number of offers received:** 0

**Respondents:** No Respondents

**Date Offers submitted to User Department for review:** *March 24, 2021*

**User Department review and recommendation:**

**Purchasing Agent review and recommendation:** Purchasing recommends that the Tax Assessor utilize the Sole Source for this award.



## CERTIFICATION

Having conducted a good faith review of source availability regarding the materials, goods and or services stipulated herein, subsequent to consultation with the County Manager and the recommendation of the User Department, it has been determined that there is only one source available for the required work, labor or service to be done or the supplies, materials, or equipment to be furnished pursuant to the Fulton County Code of Ordinances §102-384, Award without Competition.

I, Felicia Strong-Whitaker, Director, certify that the facts and representations under my cognizance which are included in this justification and its supporting documentation which form the basis for this justification are complete and accurate.

\_\_\_\_\_  
Felicia Strong-Whitaker  
Director

\_\_\_\_\_  
Date

I, Dick Anderson, County Manager, certify that the facts and representations under my cognizance which are included in this justification and its supporting documentation which form the basis for this justification are complete and accurate.

\_\_\_\_\_  
Dick Anderson  
County Manager

\_\_\_\_\_  
Date

### Consulting Agreement

This consulting agreement is made as of this date \_\_\_\_\_, \_\_\_\_ 2020 between Specialized Tax Recovery Services, LLC of Cleveland, Ohio (hereinafter the "firm") and \_\_\_\_Fulton County, Georgia\_\_ (hereinafter the "client") for the firm to provide consulting services to the client relating to identifying tax recovery revenue through due diligence utilizing the firm's patented technology providing the client with data packages, Advanced Transient Range Analysis™ (ATRA) reports, "Value Right"™ certified aircraft appraisals, historical transient asset data information, owner and investigative reports for purposes of client benefit in recovering unidentified, uncollected, undervalued or misreported tax or registration fees (hereinafter called collectively "tax recovery"). The terms of this relationship established by this agreement are set forth below:

#### 1. Scope of Services

During the term of this agreement, the firm will:

- A. Review the current tax year, and seven (7) prior years of tax assessments supplied by client or \_\_\_\_\_ option years if applicable.
- B. Identify all missing applicable taxable aircraft; identify undervalued taxed aircraft. Investigate any uncollected taxed assets. Client agrees to cooperate and supply the Firm all necessary information. Time is of the essence.
- C. Complete an analysis and detailed report for Client determining untaxed or uncollected values including a certified appraisal for each aircraft on a per recovery year basis. Firm shall deliver reports package for each applicable tax year on or before \_\_\_\_\_, 2020 (usually 60-90 days from receipt of tax roll receipt).

#### 2. Fee for Services

For services rendered under this Agreement, the Client agrees to pay the firm within 30 days of Tax Recovery to which Client becomes entitled (including any tax recovery received after the termination of this agreement) as a result of the Firm's services described in Section 1, a fee equal to:

- A. Thirty Five (35%) percent of all recovered tax revenue, including interest, penalties and late fees, whether through identification of new aircraft tax revenue, under-valued assets or information provided leading to a successful tax collection on account of Firm's work, regardless of date of approval or receipt, if the Firm's efforts substantially or materially contributed to generating a tax invoice to asset owner. For clarity, each recovered aircraft will be reviewed by the recovery year and Client shall pay the agreed fee schedule on a per year per aircraft basis.
- B. At no additional charge, Client shall be provided with detailed reports for each asset tax recovery. Additionally, STR shall make their personnel reasonably available to collaborate within all efforts for Clients pursuit of tax collections as required.
- C. If any tax recovery revenue delivered to Client by Firm is later determined uncollectable or is withdrawn by government officials for any reason, other than Client misrepresentation, the Firm will refund all fees related to that specific tax recovery asset.
- D. Client payment is due within 30 days. Interest will accrue at 1.5% per month after 60 days from invoice date.
  - a. All discovered aircraft reports including appraisals are due to Client within sixty days of Firm receiving all required information including tax rolls from Client, but no later than \_\_\_\_\_, 2020. Client payment shall be due within 30 days of Tax

Recovery to which Client becomes entitled pursuant to Attachment B, but no later than \_\_\_\_\_.

- b. All undervalued and appraised assets for Client's existing tax roll aircraft are due to Client no later than \_\_\_\_\_, 2020. Client payment shall be due within 30 days of Tax Recovery to which Client becomes entitled pursuant to Attachment B, but no later than \_\_\_\_\_.

3. Term of Agreement

The relationship created under this Agreement will include the following tax years: 2020 and 2019 and will include the previous 7 tax years. STR is capable to discover aviation assets as far back as ten (10) years, if Client desires. Any tax recovery revenue identified by Firm for Client's benefit related to any of those tax years will be deemed to be received on account of the services provided by the Firm, as an independent contractor. Contract shall continue to perform after the years specified unless cancelled in writing and acknowledged by either party.

4. Liability for Misconduct or Negligence

With regard to the services performed by the Firm, the parties acknowledge and agree that the Firm will not be liable to the Client, or to anyone who may claim right on behalf of or due to any relationship with the Client, for any acts or omissions in the performance of services on the part of the Firm or its agents or employees, except when said acts or omissions, of the Firm are due to willful misconduct or culpable negligence. In no case, however, shall the Firm's liability hereunder exceed the amount of fee(s), which the Firm has received for the Client under the Agreement within the twelve-month period prior to any claim.

5. Confidentiality of All Information

The Firm and all of its officers, counsel, employees and agents will hold all information obtained from the Client and the information related to the Firm's consulting services with the Client in confidence. The Firm will not disclose such information to any third party nor use such information, other than in furtherance of the objective of the relationship set forth in this agreement, without the prior written consent of the Client, or as required by an appropriate governmental authority, court order, or other applicable law.

The parties agree that any disclosure of services, processes or proprietary information supplied to Client shall not be disclosed to any third party. The Firm makes its living by using its proprietary information and processes to identify and recover tax revenues for Client and other similar tax clients. Disclosure of the Firm's processes, databases, proprietary information and other related work product would be damaging to the Firm's future success. As such, Client will assign a limited number of "knowledgeable representatives" on behalf of Client to ensure strict confidentiality. Should disclosure from Client to 3<sup>rd</sup> parties be confirmed, the Firm shall be entitled to liquidated damages. For the purpose of this agreement, liquidated damages shall be defined as any lost future revenue that can be confirmed and originated by Client's disclosure to 3<sup>rd</sup> party.

6. Authority

The individual signing this Agreement on behalf of the Client represents and warrants to the Firm that he or she is authorized to execute the Agreement on behalf of the Client and that this Agreement is the valid and binding obligation of the Client.



7. Ohio Law

The Agreement shall be construed and interpreted in accordance with the laws for the State of Ohio. This Agreement is executed by the parties the day of \_\_\_\_\_, 2020.

Client: \_\_\_\_\_

Signature: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Firm: Specialized Tax Recovery, Inc.

Signature: \_\_\_\_\_

Name: Neil Butara

Title: Vice President



EXHIBIT A – CLIENT INFORMATION

Client Name: Fulton County

Contact: DeWayne Pinkney

Client Address: 235 Peachtree, NE

City/State/Zip: Atlanta, Georgia 30303

Client Phone: 404-612-6401

Fax: 404-612-2986

Client Email :Dewayne.Pinkney@fultoncountyga.gov

Alternate : \_\_\_\_\_

Additional Client Questions :

1) In which month does your County send the reporting form to each aircraft owner? \_\_\_\_\_

2) Does your County have any issued property tax exemptions? \_\_\_\_\_.  
If so please provide details.

3) How many tax years do you wish to have STR evaluate a recovery?  
\_\_\_\_\_2020,2019,2018,2017,2016,2015,2014,2013,2012\_\_\_\_\_

4) How can you supply STR the historical tax data (Excel, CVS, etc.)?  
\_\_\_\_\_CVS\_\_\_\_\_

5) What is the effective tax rate or millage for your Airport(s) in 2019? \_\_\_\_\_.  
Please provide up to last ten (10) years:

<u>TAX YEAR</u>	<u>AIRPORT A</u>	<u>AIRPORT B</u>	<u>AIRPORT C</u>
2020	_____	_____	_____
2019	_____	_____	_____
2018	_____	_____	_____
2017	_____	_____	_____
2016	_____	_____	_____
2015	_____	_____	_____
2014	_____	_____	_____
2013	_____	_____	_____
2012	_____	_____	_____



EXHIBIT B – FIRM REPORTS AND APPRAISALS

This Exhibit shall include all reports, data and appraisals by Firm under this agreement.

DRAFT





EXHIBIT C - CLIENT TAX INVOICES FOR DISCOVERY UNDER THIS AGREEMENT

This Exhibit shall include all invoices and tax recovery revenue generated by Client under this agreement.

DRAFT





# Fulton County Board of Commissioners

## Agenda Item Summary

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**Agenda Item No.:** 21-0516

**Meeting Date:** 7/14/2021

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### Department

Real Estate and Asset Management

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval of the lowest responsible bidder - Department of Real Estate and Asset Management, Bid #21ITB129724C-GS, Hazardous Waste Disposal Services in the amount of \$25,000.00 with Brooks Environmental Solutions, LLC. (Brookhaven, GA), to provide hazardous waste disposal services for the County. Effective upon execution of contract through December 31, 2021, with two renewal options.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

In accordance with Purchasing Code Section 102-373, all competitive sealed bids of more than \$49,999.99 shall be forwarded to the Board of Commissioners for approval.

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Open and Responsible Government

### Commission Districts Affected

All Districts ☒  
District 1 ☐  
District 2 ☐  
District 3 ☐  
District 4 ☐  
District 5 ☐  
District 6 ☐

### Is this a purchasing item?

Yes

### Summary & Background *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

**Scope of Work:** This contract furnish all labor, tools, equipment, transportation and appurtenances necessary to provide hazardous waste disposal services for Fulton County, Department of Real Estate and Asset Management on an "as needed" basis. This services will adhere to State (GDOT) and Federal (USDOT) regulations including EPA and OSHA for collecting, packing, transporting and disposing of hazardous waste materials.

- The Contractor shall provide removal and disposal of hazardous waste, on an “as needed” basis twenty four (24) hours a day, seven (7) days a week.
- The Contractor must provide labor and material to load, remove and dispose of hazardous waste materials in EPA/OSHA specified containers. The vendor shall be required to supply the container required for various material at designated locations.
- The contractors are responsible to arrange equipment, transportation, disposal of the waste materials and manifestation of all transactions in a manner approved by the County.

**Community Impact:** None that the Department is aware.

**Department Recommendation:** The Department of Real Estate and Asset Management recommends approval.

The recommendation for the award will be based on the bidder’s total base bid amount from line item #23 (total cost of all items #1 through #22) on the Bid Form. Also, bidder must provide copies of current valid commercial driver’s license certified for transportation of hazardous materials, facility permit and transportation permit which is criteria to be considered for an award.

Georgia law stipulates that adherence and compliance with EPA, Federal, State of Georgia, OSHA and Fulton County environmental regulations. This contract should allow County to be strictly adhered to these regulations.

**Project Implications:** This service is critical for hazardous waste disposal services for countywide agencies.

**Community Issues/Concerns:** None that the Department is aware of.

**Department Issues/Concerns:** If this contract is not approved, the County will not be able to provide hazardous waste disposal services for Fulton County.

**Contract Modification:** This is a new procurement

**Contract & Compliance Information** *(Provide Contractor and Subcontractor details.)*

<b>Contract Value:</b>	<b>\$25,000.00</b>
<b>Prime Vendor:</b>	<b>Brooks Environmental Solutions, LLC</b>
<b>Prime Status:</b>	<b><i>African American Male Business Enterprise-Non-Certified</i></b>
<b>Location:</b>	<b>Brookhaven, GA</b>
<b>County:</b>	<b>DeKalb County</b>
<b>Prime Value:</b>	<b>\$25,000.00 or 100.00%</b>
<b>Total Contract Value:</b>	<b>\$25,000.00 or 100.00%</b>
<b>Total M/FBE Value:</b>	<b>\$25,000.00 or 100.00%</b>

### **Exhibits Attached**

Exhibit 1: Bid Tabulation Sheet

Exhibit 2: Contractor's Performance Report

Exhibit 3: Department Recommendation Letter

### **Contact Information**

Joseph N. Davis, Director, Department of Real Estate and Asset Management, (404) 612-3772

### **Contract Attached**

No

### **Previous Contracts**

No

### **Total Contract Value**

Original Approved Amount:

Previous Adjustments:

This Request: \$25,000.00

TOTAL: \$25,000.00

### **Grant Information Summary**

Amount Requested:

Match Required:

Start Date:

End Date:

Match Account \$:

- ☐ Cash
- ☐ In-Kind
- ☐ Approval to Award
- ☐ Apply & Accept

### **Fiscal Impact / Funding Source**

#### **Funding Line 1:**

100-520-5220-1160 General, Real Estate and Asset Management, Professional Services -\$12,500

#### **Funding Line 2:**

100-520-5221-1160 General, Real Estate and Asset Management, Professional Services -\$12,500

<b>Key Contract Terms</b>
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**Agenda Item No.:** 21-0516

**Meeting Date:** 7/14/2021

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<b>Start Date:</b> 7/14/2021	<b>End Date:</b> 12/31/2021
<b>Cost Adjustment:</b>	<b>Renewal/Extension Terms:</b> T renewal options

**Overall Contractor Performance Rating:**

**Would you select/recommend this vendor again?**

Yes

**Report Period Start:**  
7/14/2021

**Report Period End:**  
12/31/2021



BID TABULATION SHEET							
BID NUMBER# 21TB129724C-GS		Opening Date		5/25/2021			
BID DESCRIPTION: Hazardous Waste Disposal Services							
REQUESTING DEPARTMENT: Department of Real Estate and Asset Management							
		VENDOR CODE		VENDOR CODE		# NOTIFICATION # BIDDING ONLY # VENDOR'S PROPOSAL # NOTIFICATION	
		VENDOR NAME		VENDOR NAME			
		Brooks Environmental Solutions, LLC		Tradebe Environmental Services, LLC			
		ADDRESS		ADDRESS			
		4062 Peachtree Rd. NE #A331 Brookhaven, GA 30319		1431 E 83rd Ave., Ste. 200 Merrillville, IN 46410			
		TELEPHONE		TELEPHONE			
(404) 636-6929		(800) 368-7242					
CONTACT:		CONTACT:					
Marco Brooks		David Leach					
Item#	Description	Qty	Unit Price	Total	Unit Price	Total	
1	Used Refrigerant R-410A - 25 LB Cylinder	2 Cylinders = 50lb	\$ 11.20	\$ 569.00	\$ 3.60	\$ 180.00	
2	Used Refrigerant R-22 - 30 LB Cylinder	6 Cylinders = 180lb	\$ 9.10	\$ 1,638.00	\$ 3.00	\$ 640.00	
3	Used Refrigerant R-134A - 30 LB Cylinder	2 Cylinders = 60lb	\$ 9.10	\$ 946.00	\$ 3.00	\$ 180.00	
4	Used Compressor/Hydraulic Oil	2-.55 gallon drums	\$ 65.00	\$ 130.00	\$ 115.00	\$ 230.00	
5	Used Dry Cell Batteries Storage Container	2-5 gallon buckets	\$ 34.00	\$ 68.00	\$ 55.00	\$ 112.00	
6	Used Lithium Oxide Batteries Storage Container 55 gallon drum	1-35 gallon drum	\$ 656.25	\$ 656.25	\$ 425.00	\$ 425.00	
7	Used electric ballasts containing PCB, Storage Container 5 gallon bucket	1-5 gallon bucket	\$ 1,220.00	\$ 1,220.00	\$ 295.00	\$ 295.00	
8	Used transformer oil containing PCB, 55 gallon drum	1-35 gallon drum	\$ 650.00	\$ 650.00	\$ 625.00	\$ 625.00	
9	Used non-PCB transformer oil	1-55 gallon drum	\$ 65.00	\$ 65.00	\$ 115.00	\$ 115.00	
10	Used Fluorescent lamps 2ft	1,500 each	\$ 0.47	\$ 705.00	\$ 0.70	\$ 1,050.00	
11	Used Fluorescent lamps 4ft	6,750 each	\$ 0.47	\$ 3,172.50	\$ 1.20	\$ 8,100.00	
12	Used Fluorescent lamps 8ft	600 each	\$ 0.95	\$ 570.00	\$ 2.25	\$ 1,350.00	
13	Used Fluorescent lamps - Compact	300 each	\$ 0.80	\$ 240.00	\$ 1.40	\$ 420.00	
14	Used HPMV, LFMV and Halogen lamps and similar and filled lamps	50 each	\$ 0.80	\$ 40.00	\$ 4.00	\$ 200.00	
15	Used Photographic developer 15 solution (KODAK/OM)	1-55 gallon drum	\$ 65.00	\$ 65.00	\$ 155.00	\$ 155.00	
16	Used Photographic stabilizer solution 15 solution (KODAK/OM)	1-55 gallon drum	\$ 65.00	\$ 65.00	\$ 155.00	\$ 155.00	
17	Used offset printing ink-flammable	1-55 gallon drum	\$ 150.00	\$ 150.00	\$ 111.00	\$ 111.00	
18	Used Blanket washer solution (cleaner for offset printing ink) - flammable	1-55 gallon drum	\$ 338.00	\$ 338.00	\$ 111.00	\$ 111.00	
19	Used/Expired paints, paint thinner and mix of paints	1-55 gallon drum	\$ 290.00	\$ 290.00	\$ 325.00	\$ 325.00	
20	Petroleum based contaminated soil - 20 yards		\$ 63.75	\$ 1,275.00	\$ 136.00	\$ 2,730.00	
21	State minimum charges, if applicable per Hour		\$ 70.00	\$ 70.00	\$ 65.00	\$ 65.00	
22	State labor rates applied for the work and which will be applicable if work is extended beyond normal operating hours	per Hour	\$ 100.00	\$ 100.00	\$ 75.00	\$ 75.00	
23	Total Cost for Base Bid Amount from Line Items #1 through #22			\$ 12,913.75		\$ 17,552.00	
Base Bid Amount				\$12,913.75		\$17,552.00	
BIDS MAILED			CONTACT: Gerlis Strozier				
BIDS RECEIVED: 2							



## INTEROFFICE MEMORANDUM

**TO:** Felicia Strong-Whitaker, Director, Purchasing and Contract Compliance Department

**FROM:** Joseph N. Davis, Director, DREAM *For [Signature]*

**DATE:** May 27, 2021

**SUBJECT:** Contractor's Performance Report – Hazardous Waste Disposal Services

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The Contractor listed below has never provided any professional goods or services to Fulton County's Department of Real Estate and Asset Management and contract was recently executed, therefore there is no Contractor's Performance Report in the current database:

**PROJECT:** Hazardous Waste Disposal Services

**PROJECT NO.:** 21ITB129724C-GS

**CONTRACTOR:** Brooks Environmental Solutions, LLC  
4062 Peachtree Rd. NE #A631  
Brookhaven, GA 3031

**POC:** Mr. Marco Brooks

**PHONE:** (404) 636-0928



## INTEROFFICE MEMORANDUM

**TO:** Felicia Strong-Whitaker, Director of Purchasing and Contract Compliance

**FROM:** Joseph Davis, Director, DREAM 

**DATE:** May 26, 2021

**SUBJECT:** **Recommendation Award - #21ITB129724C-GS**  
Hazardous Waste Disposal Service

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**RECOMMENDATION:** We are requesting approval to recommend the lowest responsible bidders, Bid#21ITB129724C-GS Hazardous Waste Disposal Service in the total amount of \$25,000 with Brooks Environmental Solutions, LLC (Brookhaven, GA to provide hazardous waste disposal service for Fulton County. Effective dates: through December 31, 2021, with two renewal options.

**DISCUSSION:** The County received and evaluated two (2) bids response to the solicitation. Brooks Environmental Solutions, LLC. submitted the lowest responsible and responsive bids in response to Bid #21ITB129724C-GS to provide hazardous waste disposal service for Fulton County on an "as needed basis" for fiscal year 2021.

Brooks Environmental Solutions, LLC. Is as a local business entity and listed references of government agencies similar size and scope of work with County; such as Morehouse School of Medicine, City of Atlanta, and Fulton County Board of Health. Above additional reasons, the department choose this vendor for this services for County.

If you require additional information, contact Sang Kim, Contracting Officer at ext. 26127.

ATTACHMENT: Bid Tabulation Sheet

cc: Michael Ross, Administrator, DREAM  
Calvin Gamble, Material Management Manger, DREAM  
Mark Hawks, CAPA, Team C, Purchasing & Contract Compliance  
Gertis Strozier, APA, Team C, Purchasing & Contract Compliance  
Harry Jordan, Contract Management Administrator, Purchasing/DREAM  
Sang Gon Kim, Contracting Officer, Purchasing/DREAM





# Fulton County Board of Commissioners

## Agenda Item Summary

Agenda Item No.: 21-0517

Meeting Date: 7/14/2021

### Department

Real Estate and Asset Management

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval to amend an existing contract - Emergency Management, RFP#19RFP0992019K-JAJ, Animal Services Facility Feasibility Study in the amount of \$32,000.00 with PGAL, Inc. (Atlanta, GA), to amend the existing contract for a required GDOT Traffic Study of the Fulton Industrial Boulevard and the Project's LEED Registration Fee in support of the County's application for a Special Encroachment/ Driveway and Traffic Signal Permits to a second entrance to the new Animal Services Facility. The amendment will be effective upon BOC approval.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

In accordance with Purchasing Code Section 102-420, contract modifications within the scope of the contract and necessary for contract completion of the contract, in the specifications, services, time of performance or terms and conditions of the contract shall be forwarded to the Board of Commissioners for approval.

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Open and Responsible Government

### Commission Districts Affected

- All Districts ☒
- District 1 ☐
- District 2 ☐
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☐

### Is this a purchasing item?

Yes

**Summary & Background:** The Traffic Study is required by GDOT to support the County's application for a Special Encroachment/ Driveway Permit and Traffic Signal Permit Revision of the second entrance to the new Animal Services Facility off Fulton Industrial Boulevard. The second entrance and the signalized intersection site programming was not included in PGAL's original

---

Design Scope of Work.

**Scope of Work:** The Design Architect Firm for the Animal Services Facility, PGAL, has requested additional services to be added to the existing contract for a required GDOT Traffic Study of the Fulton Industrial Boulevard and to include a Project LEED registration fee.

The Traffic Study is required by GDOT to support the County's application for a Special Encroachment/ Driveway Permit and Traffic Signal Permit Revision of the second entrance to the new Animal Services Facility off Fulton Industrial Boulevard. The second entrance and the signalized intersection site programming was not included in PGAL's original Design Scope of Work.

The Amendment Proposal Cost Breakdown:

- |  |                    |
|--|--------------------|
| 1. Traffic Study Civil Engineering Design Fee: | \$30,800.00        |
| 2. LEED Registration Fee:                      | <u>\$1,200.00</u>  |
| <b>Total Cost:</b>                             | <b>\$32,000.00</b> |

**Community Impact:** This overall community impact is to provide operations and facility solutions that will help reduce the number of homeless animals over time and to create a new model for addressing the animal challenges within its community which creates a healthy environment to the citizens of Fulton County.

**Department Recommendation:** The Department of Real Estate and Asset Management recommends approval on behalf of Emergency Management to amend the existing contract for a required GDOT Traffic Study of the Fulton Industrial Boulevard and the Project's LEED registration Fee in support of the County's application for a Special Encroachment/Driveway and Traffic Signal Permits to a second entrance to the new Animal Services Facility.

**Project Implications:** This amendment to the contract will allow the Design Architect Firm to move forward with the required GDOT Traffic Study of the Fulton Industrial Boulevard in support of the County's application for a Special Encroachment/ Driveway Permit and Traffic Signal Permit Revision of the second entrance to the new Animal Services Facility off Fulton Industrial Boulevard.

**Community Issues/Concerns:** None that the Department is aware.

**Department Issues/Concerns:** If this contract amendment is not approved, the Department will be in violation of a required GDOT Traffic Study of the Fulton Industrial Boulevard.

**Contract Modification**

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	19-0352	5/1/19	\$270,617.00
Amendment No. 1	20-0063	1/22/20	\$2,397,927.00
<b>Amendment No. 2</b>			<b>\$32,000.00</b>
Total Revised Amount			\$2,700,544.00



**Contract & Compliance Information** *(Provide Contractor and Subcontractor details.)*

**Contract Value:** \$32,000.00  
**Prime Vendor:** PGAL, Inc.  
**Prime Status:** *Non-Minority*  
**Location:** Atlanta, GA  
**County:** Fulton County  
**Prime Value:** \$10,560.00 or 33.00%

**Subcontractor:** Costing Services Group  
**Subcontractor Status:** White Female Business Enterprise Non-Certified  
**Location:** Atlanta, GA  
**County:** Fulton County  
**Subcontractor Value:** \$1,280.00 or 4.00%

**Subcontractor:** Animal Arts  
**Subcontractor Status:** Non-Minority  
**Location:** Boulder, CO  
**County:** Boulder County  
**Subcontractor Value:** \$8,640.00 or 27.00%

**Subcontractor:** AE Design  
**Subcontractor Status:** Non-Minority  
**Location:** Denver, CO  
**County:** Denver County  
**Subcontractor Value:** \$1,920.00 or 6.00%

**Subcontractor:** Lowe Engineers

**Subcontractor Status:** Non-Minority  
**Location:** Atlanta, GA  
**County:** Fulton County  
**Subcontractor Value:** \$1,920.00 or 6.00%

**Subcontractor:** Sykes Consulting, Inc.  
**Subcontractor Status:** African American Male Enterprise Business-Certified  
**Location:** Atlanta, GA  
**County:** Fulton County  
**Subcontractor Value:** \$3,200.00 or 10.00%

**Subcontractor:** 20/20 Engineering  
**Subcontractor Status:** Non-Minority  
**Location:** Louisville, CO  
**County:** Boulder County  
**Subcontractor Value:** \$3,520.00 or 11.00%

**Subcontractor:** Sustainable Innovations  
**Subcontractor Status:** Non-Minority  
**Location:** Lafayette, CO  
**County:** Boulder County  
**Subcontractor Value:** \$960.00 or 3.00%

**Total Contract Value:** \$32,000.00 or 100.00%  
**Total M/FBE Value:** \$4,480.00 or 14.00%

**Exhibits Attached** *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*

**Exhibit 1:** Amendment No. 2 to Form of Contract

**Exhibit 2:** Cost Proposal for Traffic Study

**Exhibit 3:** Cost Proposal for LEED Registration Fee

**Exhibit 4:** Contractor's Performance Report

**Contact Information** *(Type Name, Title, Agency and Phone)*

Joseph N. Davis, Director, Department of Real Estate and Asset Management, (404) 612-3772

**Contract Attached**

Yes

**Previous Contracts**

Yes

**Total Contract Value**

Original Approved Amount:	\$270,617.00
Previous Adjustments:	\$2,397,927.00
This Request:	\$32,000.00
TOTAL:	\$2,700,544.00

**Grant Information Summary**

Amount Requested:	<input type="checkbox"/> Cash
Match Required:	<input type="checkbox"/> In-Kind
Start Date:	<input type="checkbox"/> Approval to Award
End Date:	<input type="checkbox"/> Apply & Accept
Match Account \$:	

**Fiscal Impact / Funding Source**

**Funding Line 1:**

534-520-5200-K021: FCURA, Real Estate and Asset Management, Animal Services-\$32,000.00

Key Contract Terms	
Start Date: 6/16/2021	End Date: 12/31/2021
Cost Adjustment:	Renewal/Extension Terms:

**Overall Contractor Performance Rating:**

**Would you select/recommend this vendor again?**

Yes

**Report Period Start:**      **Report Period End:**  
6/16/2021                      12/31/2021

**AMENDMENT NO. 2 TO FORM OF CONTRACT**

Contractor: **PGAL**

Contract No. **19RFP099201K-JAJ, Animal Services Facility Feasibility Study**

Address: **1425 Ellsworth Industrial Drive, Suite 15**  
City, State **Atlanta, GA 30318**

Telephone: **(404) 602-3800**

E-mail: [gmullin@pgal.com](mailto:gmullin@pgal.com)

Contact: **Greg Mullin**  
**Principal**

**W I T N E S S E T H**

WHEREAS, Fulton County ("County") entered into a Contract with **PGAL, Inc.** to provide an feasibility study for the County's new Animal Services Facility, dated 28<sup>th</sup> day of May, 2019, on behalf of the Department of Emergency Management, Animal Services Division; and

WHEREAS, the purpose for this amendment is to add additional services to the existing contract to perform for a required GDOT Traffic Study of the Fulton Industrial Boulevard and Project's LEED Registration Fee in support of the County's application for a Special Encroachment/Driveway and Traffic Signal Permits to a second entrance to the new Animal Services Facility; and

WHEREAS, the Contractor has performed satisfactorily over the period of the contract; and

WHEREAS, this amendment was approved by the Fulton County Board of Commissioners on \_\_\_\_\_, **2021, BOC Items #21-** \_\_\_\_\_.

**NOW, THEREFORE,** the County and the Contractor agree as follows:

This Amendment No. 2 to Form of Contract is effective as of the \_\_\_\_<sup>th</sup> day of \_\_\_\_\_, 2021, between the County and **PGAL, Inc.**, who agree that all Services specified will be performed in accordance with this Amendment No. 2 to Form of Contract and the Contract Documents.

1. **SCOPE OF WORK TO BE PERFORMED:** To perform additional services for a required GDOT Traffic Study of the Fulton Industrial Boulevard and to include a Project LEED registration fee.

The Traffic Study is required by GDOT to support the County's application for a Special Encroachment/ Driveway Permit and Traffic Signal Permit Revision of the second entrance to the new Animal Services Facility off Fulton Industrial Boulevard. The second entrance and the signalized intersection site programming was not included in PGAL's original Design Scope of Work.

The Amendment Proposal Cost Breakdown:

1.	Traffic Study Civil Engineering Design Fee:	\$30,800.00
2.	LEED Registration Fee:	<u>\$1,200.00</u>
	<b>Total Cost:</b>	<b>\$32,000.00</b>

2. **COMPENSATION:** The services described under Scope of Work herein shall be performed by Contractor for a total amount not to exceed **\$32,000.00** (Thirty Two Thousand Dollars and Zero Cents).
3. **LIABILITY OF COUNTY:** This Amendment No. 2 to Form of Contract shall not become binding on the County and the County shall incur no liability upon same until such agreement has been executed by the Chair to the Commission, attested to by the Clerk to the Commission and delivered to Contractor.
4. **EFFECT OF AMENDMENT NO. 2 TO FORM OF CONTRACT:** Except as modified by this Amendment No. 2 to Form of Contract, the Contract, and all Contract Documents, remain in full force and effect.

**[INTENTIONALLY LEFT BLANK]**



**IN WITNESS THEREOF**, the Parties hereto have caused this Contract to be executed by their duly authorized representatives as attested and witnessed and their corporate seals to be hereunto affixed as of the day and year date first above written.

OWNER:

**FULTON COUNTY, GEORGIA**

CONSULTANT:

**PGAL, INC.**

\_\_\_\_\_  
Robert L. Pitts, Chairman  
Fulton County Board of Commissioners

ATTEST:

\_\_\_\_\_  
Tonya R. Grier  
Clerk to the Commission

(Affix County Seal)

APPROVED AS TO FORM:

\_\_\_\_\_  
Greg Mullin,  
Principal

ATTEST:

\_\_\_\_\_  
Secretary/  
Assistant Secretary

(Affix Corporate Seal)

ATTEST:

\_\_\_\_\_  
Office of the County Attorney

APPROVED AS TO CONTENT:

\_\_\_\_\_  
Notary Public

County: \_\_\_\_\_

\_\_\_\_\_  
Joseph N. Davis, Director  
Department of Real Estate and Ass  
Management

Commission Expires: \_\_\_\_\_

(Affix Notary Seal)

ITEM#: _____ RCS: _____ <b>RECESS MEETING</b>	ITEM#: _____ RM: _____ <b>REGULAR MEETING</b>
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# ADDITIONAL SERVICES PROPOSAL

11 May 2021

Mr. Armond Borders  
Project Manager  
**HEERY/McAfee3**, A Joint Venture  
FCURA – Project Management Team  
Department of Real Estate & Asset Management  
Fulton County Government Center  
141 Pryor Street, SW – Suite 600 I  
Atlanta, GA 30303

Mr. Borders,

Thank you for allowing PGAL the opportunity to present an additional services proposal for a Traffic Study for the Fulton County Animal Services Facility

## Additional Service Description

---

Project: Traffic Study for Fulton Industrial Boulevard  
Location: Atlanta, GA  
Project Type: Study  
Project Size: NA  
Project Budget: NA

## Additional Service Understanding and Scope

---

This additional service is for a GDOT required Traffic Study in order to prepare a GDOT Encroachment Permit and Traffic Signal Permit Revision application. For a more detailed description of services see the attached proposal provided to PGAL by Lowe Engineers.

## Additional Service Schedule

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To be started immediately upon approval of additional service.

## Additional Service Design Team

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- PGAL – Architect of Record
- Lowe Engineering – Civil Engineer

ALEXANDRIA  
ATLANTA  
AUSTIN  
BOCA RATON  
CHICAGO  
DALLAS  
HOBOKEN  
HOUSTON  
LAS VEGAS  
LOS ANGELES

### **Additional Service Design Fee**

---

Based on the project understanding, scope, schedule, and team listed above, PGAL proposes the following Additional Services fee:

Architectural support / coordination	\$2,800
Civil Engineering design and documentation	\$28,000**
<b>Total Basic Services Fee</b>	<b>\$30,800</b>

\*\*Lowe Engineering proposal for services dated 04/14/2021 has been attached for reference.

### **Reimbursable Expenses**

---

No reimbursable expenses are anticipated as a part of this proposal

---

This additional services fee proposal is based on our current understanding of the project scope. If the scope changes significantly, we would expect the opportunity to revise our proposal.

This proposal is valid 90 days from the date of this document.

Should you have any questions or if we have misunderstood your requests related to this proposal, please let us know.

**PGAL**

Signature

Gregory M Mullin / Principal  
Printed Name / Title

11 May 2021  
Date

**Client**

Signature

Printed Name / Title

Date



April 14, 2021

Greg Mullin, AIA, LEED, AP  
Principal  
PGAL  
1425 Ellsworth Industrial Blvd NW  
Suite 15  
Atlanta, GA 30318

RE: Fulton County Animal Service Facility  
1251 Fulton Industrial Boulevard, NW  
Atlanta, GA 30336  
Georgia Department of Transportation Encroachment Permit and Traffic Signal Permit Revision.

Dear Mr. Mullin,

We are pleased to present this proposal for civil engineering services for the preparation of the required engineering documents to obtain a Georgia Department of Transportation Encroachment Permit and Traffic Signal Permit Revisions for the proposed Fulton County Animal Service Facility at 1251 Fulton Industrial Boulevard, Atlanta, Georgia. Fulton Industrial Boulevard is a state route (S.R. 70) and access is regulated by the Georgia Department of Transportation (GDOT). We submitted the conceptual site plan and a list of questions to Mr. Eric Boone of Georgia Department of Transportation on March 15, 2021 for an initial review of the proposed driveway locations on Fulton Industrial Boulevard. On March 16, 2021 we received an email from Mr. Justin Hatch, PE, GDOT District Traffic Engineer with his design concerns and responses to our questions. Based on the site plan submitted to GDOT, we will need to apply for a special encroachment/driveway permit and traffic signal permit revision.

### **Scope of Services**

We will provide the following scope of services for the preparation of a GDOT Encroachment Permit and Traffic Signal Permit Revision applications to accommodate the commercial driveway entrances on Fulton Industrial Boulevard for the new Fulton County Animal Service Facility.

### ***Task 1 – Traffic Studies and Permit Documents***

Under this task, we will prepare the following documents and plans for submittal to GDOT with the permit application:

- Data Collection – We will collect peak hour Turning Movements Counts (TMCs) and any crash data at two locations
- Trip Generations and Trip Distribution Report
- Right Turn Lane Warrant Studies
- ICE (Intersection Control Evaluation) – We will prepare ICE analysis at two intersections (one unsignalized and one signalized)

- Signal Modification Plans
- Traffic Study Memo

### **Task 2 – GDOT Right-of-Way Encroachment Plans (1”-20’ scale)**

Under this task, we will prepare separate 1”-20’ scale plans on GDOT standard 24” by 36” sheets for submittal to GDOT with the permit application:

- Construction Plans – These plans will show existing site conditions and proposed improvements on Fulton Industrial Boulevard along the frontage Fulton County Animal Service Facility property, designed to GDOT Standards and Specifications.
- GDOT Details – These sheets will include GDOT standard details for site features such as curbs and gutters, handicap ramps, and drainage structures that are required for the construction of the new driveways.

### **Task 3–Permitting Assistance**

- Permitting Assistance - The plans and supporting documentation will be provided to the Georgia Department of Transportation for review and approval for the GDOT Encroachment Permit. We will also attend meetings with regulatory officials to gain approvals as well as respond to plan reviewer’s requests for information as directed by the client. All items required by GDOT published permit requirements or items requested during the pre-application meeting will be addressed in the plan submittal(s).

### **Professional Fees**

Task 1 – Traffic Studies and Permit Documents	\$ 20,000 (Lump Sum)
Task 2 – GDOT Right-of-Way Encroachment Plans	\$ 5,000 (Lump Sum)
Task 3 – Permitting Assistance	\$ 3,000 (Lump Sum)
<b>Total Fees</b>	<b>\$ 28,000 (Lump Sum)</b>

### **Schedule**

We are prepared to assign staff and begin work immediately. Traffic data collection will be performed when Fulton County schools are back in in-person session after April 19. Please do not hesitate to contact us with any questions.

Sincerely,

Lowe Engineers, LLC  
 Gerald F. Oberholtzer, PE  
 Senior Civil Engineer  
 770-857-8433  
[jerry.oberholtzer@loweengineers.com](mailto:jerry.oberholtzer@loweengineers.com)



# ADDITIONAL SERVICES PROPOSAL

11 May 2021

Mr. Armond Borders  
Project Manager  
**HEERY/McAfee3**, A Joint Venture  
FCURA – Project Management Team  
Department of Real Estate & Asset Management  
Fulton County Government Center  
141 Pryor Street, SW – Suite 6001  
Atlanta, GA 30303

Mr. Borders,

Thank you for allowing PGAL the opportunity to present an additional services proposal for a LEED Registration Fee for the Fulton County Animal Services Facility

## Additional Service Description

---

Project: LEED Registration Fee  
Location: Atlanta, GA  
Project Type: NA  
Project Size: NA  
Project Budget: NA

## Additional Service Understanding and Scope

---

This additional service is for a LEED Registration Fee to begin the LEED Certification process and register the project with the United States Green Building Council.

## Additional Service Schedule

---

To be registered upon approval of additional service.

## Additional Service Design Team

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- PGAL – Architect of Record
- Integral Group – Sustainability Consultant



### **Additional Service Design Fee**

---

Based on the project understanding, scope, schedule, and team listed above, PGAL proposes the following Additional Services fee:

Architectural support / coordination	\$0
LEED Registration Fee – Integral Group	\$1,200**
<b>Total Basic Services Fee</b>	<b>\$1,200</b>

\*\*See link: <https://www.usgbc.org/tools/leed-certification/fees>

### **Reimbursable Expenses**

---

No reimbursable expenses are anticipated as a part of this proposal

---

This additional services fee proposal is based on our current understanding of the project scope. If the scope changes significantly, we would expect the opportunity to revise our proposal.

This proposal is valid 90 days from the date of this document.

Should you have any questions or if we have misunderstood your requests related to this proposal, please let us know.

**PGAL**

Signature

Gregory M Mullin / Principal  
Printed Name / Title

11 May 2021  
Date

**Client**

Signature


Printed Name / Title

Date



## INTEROFFICE MEMORANDUM

**TO:** Felicia Strong-Whitaker, Director, Purchasing and Contract Compliance

**FROM:**  Joseph Davis, Director, DREAM

**DATE:** June 2, 2021

**SUBJECT:** Contractor's Performance Report – PGAL, Inc.

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The Contractor listed below have not received an evaluation due to the project is still in progress. Once services have been rendered/or project completed, then a complete performance evaluation will be done by the Department representative (Project Manager).

**PROJECT:** Animal Services Facility Feasibility Study

**PROJECT NO.:** 19RFP099201K-JAJ

**CONTRACTOR:** PGAL, Inc.  
1425 Ellsworth Industrial Drive, Suite 15  
Atlanta, GA 30318

**POC:** Mr. Greg Mullin, Principal

**PHONE:** (404) 602-3800

**EMAIL:** gmullin@pgal.com

If you have any questions, please contact Harry Jordan at (404) 612-5933

JD/TD/BM/haj

C: Tim Dimond, Deputy Director, DREAM  
Bill Mason, Facilities Project Manager, DREAM





# Fulton County Board of Commissioners

## Agenda Item Summary

Agenda Item No.: 21-0518

Meeting Date: 7/14/2021

### Department

Real Estate and Asset Management

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval to increase spending authority - Department of Real Estate and Asset Management, Bid# 19ITB120358C-GS, Fire Sprinkler Protection System Maintenance Services in the total amount of \$190,745.00 with (A) VSC Fire & Security, Inc., Inc. (Norcross, GA) in the amount of \$97,500.00, to cover the cost for installing water based fire suppression system, demolishing existing Halon system and replacement of fire hydrants in Greater and Central Fulton County buildings; and (B) Central Fire Protection, Inc. (Conyers, GA) in the amount of \$93,245.00, to cover the cost for immediate replacement of out of compliance fire pump and obsolete controller at the Fulton County Government Center Tower Building. Effective upon BOC approval.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

In accordance with Purchasing Code Section 102-420, contract modifications within the scope of the contract and necessary for contract completion of the contract, in the specifications, services, time of performance or terms and conditions of the contract shall be forwarded to the Board of Commissioners for approval.

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Open and Responsible Government

### Commission Districts Affected

All Districts ☒  
District 1 ☐  
District 2 ☐  
District 3 ☐  
District 4 ☐  
District 5 ☐  
District 6 ☐

### Is this a purchasing item?

Yes

**Summary & Background** The increase spending authority is being requested to cover the cost for additional installation services for fire sprinkler protection systems and planned capital upgrades at several Fulton County facilities due to major failures.

**Scope of Work:** The Fire Sprinkler Protection Systems Contractors will provide additional fire sprinkler protection system installation services at Fulton County facilities due to unexpected and major failures:

**(A) VSC Fire & Security, Inc.:** The additional services resulting from unexpected major repairs and replacements requirements at these facilities:

- **Fulton County Emergency Management Agency (EMA):** Modifying the existing fire suppression coverage by demolishing the existing Halon system and associated piping, and replacing it with new water based sprinkler system in accordance with NFPA 13, 2019 edition. Cost for EMA: **\$18,859.00**
- **Auburn Senior Center:** Installing new wet and dry pipe sprinkler system in accordance with NFPA 13, 2019 edition. Cost for Auburn Senior Center: **\$54,202.00**
- **Capital Upgrades:** We also need additional spending authority to cover the cost of replacing fire hydrants at several County buildings in South Fulton, for which the estimated cost is **\$24,439.00**

**Total Cost VSC for (1 - 3) Installation and Capital Upgrades: \$97,500.00**

**(B) Central Fire Protection, Inc.:** The fire pump at the Fulton County Government Center located at 141 Pryor Street, Atlanta, GA 30303, needed immediate replacement.

The Scope includes: removing existing fire pump controllers, and install new fire pump pad, piping, valves, new 1000gpm @ 106psi electric fire pump; and Installing a new pump controller, jockey pump controller and transfer switch to include one factory start up trip.

**Total Cost for fire pump and controller at Government Center: \$93,245.00**

Cost Breakdown for Increase Spending:

	Contractor	Project Description	Project Costs
(A)	VSC Fire & Security	1. Upgrading fire suppression, and removing existing Halon and adding new water based sprinkler system in EMA. 2. Installing new wet & dry pipe sprinkler system in Auburn Senior Center. 3. Additional cost for Capital Upgrades for fire hydrants in South Fulton locations	1. \$18,859.00 2. \$54,202.00 3. <u>\$24,439.00</u> \$97,500.00
(B)	Central Fire Protection	Removing existing fire pump and controller and installing new fire pump and controller at the Government Center	\$93,245.00

	<b>Total Cost for Installation Services and Capital Upgrades</b>	<b>\$190,745.00</b>
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This contract furnishes all materials, labor, tools, equipment and appurtenances necessary to provides three (3) quarterly flow tests and verification of associated alarms, one annual inspection, testing and maintenance of the sprinkler system and fire pumps for all Fulton County facilities equipped with Fire Sprinklers. This contract is also used for rectification of deficiencies observed during quarterly or annual inspections. The procedure and requirements for the inspection and maintenance are specified in NFPA 25, Inspection Testing and Maintenance of Water-Based Fire Protection Systems.

**Community Impact:** Corrective preventive maintenance repairs needs to be conducted to maintain the systems in operation and ensure compliance with fire codes.

**Department Recommendation:** The Department of Real Estate and Asset Management recommends approval of this request to increase spending authorities to facilitate additional fire sprinkler protection system installation services and planned capital upgrades at the Fulton County facilities located in Greater and Central Fulton locations.

The requested increase in the total amount of \$190,745.00 will cover cost for the planned capital upgrades and installation services of fire protection systems. We do not have enough total remaining authority (\$67,000) to cover these immediate replacements and capital upgrades after covering the cost for annual preventive maintenance and inspection of the fire systems in these County facilities for the remainder of FY2021. The requested total authorities in the amount of \$190,745.00 will allow us to maintain operation with both Contractors and ensure compliance with fire codes.

Historical Expenditures:

- FY2021: The County expenditures as of 6/11/2021, \$32,060.80
- FY2020: The County spent \$220,635.32
- FY2019: The County spent \$321,163.79
- FY2018: The County spent \$173,412.00
- FY2017: The County spent \$90,650.00

**Project Implications:** These are activities mandated by the State Fire Marshal and a requirement for accreditation of law enforcement agencies like Sheriff Department and Marshall Department. Non-compliance also could result in potential life-safety risks for employees and visitors to Fulton Count facilities.

**Community Issues/Concerns:** None that the Department is aware of.

**Department Issues/Concerns:** If these increase spending authorities are not approved, the County will not be able to provide replacements of these failed systems and be in compliance with the State Fire Marshall and the NFPA 25, Inspection Testing and Maintenance of Water-Based Fire Protection Systems.



**Contract Modification****(A) VSC Fire & Security, Inc.**

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	19-1136	12/18/19	\$80,000.00
Increase Spending Authority No.1	20-0617	9/2/20	\$39,000.00
1st Renewal	20-0648	9/16/20	\$80,000.00
<b>Increase Spending Authority No. 2</b>			<b>\$97,500.00</b>
Total Revised Amount			\$296,500.00

**(B) Central Fire Protection, Inc.**

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	19-1136	12/18/19	\$80,000.00
Increase Spending Authority No.1	20-0617	9/2/20	\$44,000.00
1st Renewal	20-0648	9/16/20	\$80,000.00
<b>Increase Spending Authority No. 2</b>			<b>\$93,245.00</b>
Total Revised Amount			\$297,245.00

**Contract & Compliance Information** *(Provide Contractor and Subcontractor details.)***Total Contract Value: \$190,745.00****(A)**

**Contract Value:** \$97,500.00  
**Prime Vendor:** VSC Fire & Security, Inc.  
**Prime Status:** Non-Minority  
**Location:** Norcross, GA  
**County:** Gwinnett County  
**Prime Value:** \$97,500.00 or 100.00%

**Total Contract Value:** \$97,500.00 or 100.00%  
**Total M/FBE Value:** \$-0-

**(B)**

**Contract Value:** \$93,245.00  
**Prime Vendor:** Central Fire Protection, Inc.  
**Prime Status:** Non-Minority  
**Location:** Conyers, GA  
**County:** Rockdale County  
**Prime Value:** \$93,245.00 or 100.00%

**Total Contract Value:** \$93,245.00 or 100.00%

**Total M/FBE Value:**        **\$-0-**

**Grand Contract Value:**    **\$190,745.00 or 100.00%**

**Grand M/FBE Value:**        **\$-0-**

**Exhibits Attached** *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*

Exhibit 1: Amendment No. 2 to Form of Contracts

Exhibit 2: Cost Proposals

Exhibit 3: Contractor's Performance Reports

**Contact Information** *(Type Name, Title, Agency and Phone)*

Joseph N. Davis, Director, Department of Real Estate and Asset Management, (404) 612-3772

**Contract Attached**

Yes

**Previous Contracts**

Yes

**Total Contract Value**

Original Approved Amount:    \$160,000.00

Previous Adjustments:        \$243,000.00

This Request:                 \$190,745.00

TOTAL:                         \$593,745.00

**Grant Information Summary**

Amount Requested:

☐ Cash

Match Required:

☐ In-Kind

Start Date:

☐ Approval to Award

End Date:

☐ Apply & Accept

Match Account \$:

**Fiscal Impact / Funding Source**

**Funding Line 1:**

500-520-5200-M004: Capital, Real Estate and Asset Management, Interiors-2018- \$190,745.00

**Key Contract Terms**

<b>Start Date:</b> Effective upon BOC approval	<b>End Date:</b> 12/31/2021
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<b>Cost Adjustment:</b>	<b>Renewal/Extension Terms:</b>
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**Overall Contractor Performance Rating:****Would you select/recommend this vendor again?**

Yes

**Report Period Start:**  
Upon BOC Approval**Report Period End:**  
12/31/2021

## **AMENDMENT NO. 2 TO FORM OF CONTRACT**

Contractor: **Central Fire Protection, Inc.**

Contract No. **19ITB120358C-GS, Fire Sprinkler Protection System Maintenance Services**

Address: **1760 Old Covington Road, N.E.**  
City, State **Conyers, GA 30013**

Telephone: **(770) 922-4250**

E-mail: [\*\*tjohnson@centralfire.net\*\*](mailto:tjohnson@centralfire.net)

Contact: **Anthony Johnson,**  
**President**

### **W I T N E S S E T H**

WHEREAS, Fulton County ("County") entered into a Contract with **Central Fire Protection, Inc.** to provide Fire Sprinkler Protection System Maintenance Services, dated January 1, 2020, on behalf of the Department of Real Estate and Asset Management; and

WHEREAS, the purpose for of this amendment is for the approving of increase spending authority to cover the cost for removing existing fire pump controllers, installing new fire pump pad, piping, valves, and new 1000gpm @ 106psi electric fire pump; and Installing a new pump controller, jockey pump controller and transfer switch to include one factory start up trip at the Fulton County Government Center Tower building; and

WHEREAS, the Contractor has performed satisfactorily over the period of the contract; and

WHEREAS, this amendment was approved by the Fulton County Board of Commissioners on **July 14, 2021, BOC Item #21-** .

**NOW, THEREFORE,** the County and the Contractor agree as follows:

This Amendment No. 2 to Form of Contract is effective as of the 14<sup>th</sup> day of July, 2021, between the County and **Central Fire Protection, Inc.**, who agree that all Services specified will be performed in accordance with this Amendment No. 2 to Form of Contract and the Contract Documents.

1. **SCOPE OF WORK TO BE PERFORMED:** To furnish all labor, materials, tools, equipment and appurtenances necessary to remove existing fire pump controllers, and install new fire pump pad, piping, valves, new 1000gpm @ 106psi electric fire

pump; and Installing a new pump controller, jockey pump controller and transfer switch to include one factory start up trip at the Fulton County Government Tower building.

2. **COMPENSATION:** The services described under Scope of Work herein shall be performed by Contractor for a total amount not to exceed **\$93,245.00** (Ninety Three Thousand Two Hundred and Forty Five Dollars and Zero Cents).
3. **LIABILITY OF COUNTY:** This Amendment No. 2 to Form of Contract shall not become binding on the County and the County shall incur no liability upon same until such agreement has been executed by the Chair to the Commission, attested to by the Clerk to the Commission and delivered to Contractor.
4. **EFFECT OF AMENDMENT NO. 2 TO FORM OF CONTRACT:** Except as modified by this Amendment No. 2 to Form of Contract, the Contract, and all Contract Documents, remain in full force and effect.

**[INTENTIONALLY LEFT BLANK]**

**IN WITNESS THEREOF**, the Parties hereto have caused this Contract to be executed by their duly authorized representatives as attested and witnessed and their corporate seals to be hereunto affixed as of the day and year date first above written.

OWNER:

**FULTON COUNTY, GEORGIA**

CONSULTANT:

**CENTRAL FIRE PROTECTION,  
INC.**

\_\_\_\_\_  
Robert L. Pitts, Chairman  
Fulton County Board of Commissioners

\_\_\_\_\_  
Anthony Johnson,  
President

ATTEST:

ATTEST:

\_\_\_\_\_  
Tonya R. Grier  
Clerk to the Commission

\_\_\_\_\_  
Secretary/  
Assistant Secretary

(Affix County Seal)

(Affix Corporate Seal)

APPROVED AS TO FORM:

ATTEST:

\_\_\_\_\_  
Office of the County Attorney

\_\_\_\_\_  
Notary Public

APPROVED AS TO CONTENT:

County: \_\_\_\_\_

\_\_\_\_\_  
Joseph N. Davis, Director  
Department of Real Estate and Asset  
Management

Commission Expires: \_\_\_\_\_

(Affix Notary Seal)

ITEM#: _____ RCS: _____ <b>RECESS MEETING</b>	ITEM#: _____ RM: _____ <b>REGULAR MEETING</b>
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## **AMENDMENT NO. 2 TO FORM OF CONTRACT**

Contractor: **VSC Fire & Security, Inc.**

Contract No. **19ITB120358C-GS, Fire Sprinkler Protection System Maintenance Services**

Address: **1780 Corporation Drive, Suite 425**  
City, State **Norcross, GA 30093**

Telephone: **(678) 252-0600**

E-mail: [\*\*bnixon@vscfire.com\*\*](mailto:bnixon@vscfire.com)

Contact: **William R. Nixon,**  
**General Manager**

### **W I T N E S S E T H**

WHEREAS, Fulton County ("County") entered into a Contract with **VSC Fire & Security, Inc.** to provide Fire Sprinkler Protection System Maintenance Services, dated January 1, 2020, on behalf of the Department of Real Estate and Asset Management; and

WHEREAS, the purpose for of this amendment is for the approving of increase spending authority to cover the cost for installing water based fire suppression system and demolishing existing Halon system in accordance with NFPA 13, 2019 edition; and replacement of fire hydrants in Greater and Central Fulton County buildings; and

WHEREAS, the Contractor has performed satisfactorily over the period of the contract; and

WHEREAS, this amendment was approved by the Fulton County Board of Commissioners on **July 14, 2021, BOC Item #21-** .

**NOW, THEREFORE,** the County and the Contractor agree as follows:

This Amendment No. 2 to Form of Contract is effective as of the 14<sup>th</sup> day of July, 2021, between the County and **VSC Fire & Security, Inc.**, who agree that all Services specified will be performed in accordance with this Amendment No. 2 to Form of Contract and the Contract Documents.

1. **SCOPE OF WORK TO BE PERFORMED:** To furnish all labor, materials, tools, equipment and appurtenances necessary to provide additional fire sprinkler protection system installation services at these Fulton County facilities:



- A. Fulton County EMA (Emergency Management Agency (EMA):** Modifying the existing fire suppression coverage by demolishing the existing Halon system and associated piping, and replacing it with new water based sprinkler system in accordance with NFPA 13, 2019 edition.

Cost for replacement/installation services at EMA: **\$18,859.00**

- B. Auburn Senior Center:** Installing new wet and dry pipe sprinkler system in accordance with NFPA 13, 2019 edition.

Cost for replacement/installation services at Auburn Senior Center: **\$54,202.00**

- C.** We also need additional spending authority to cover the cost of replacing fire hydrants at several County buildings in South Fulton, for which the estimated cost is **\$24,439.00**

2. **COMPENSATION:** The services described under Scope of Work herein shall be performed by Contractor for a total amount not to exceed **\$97,500.00** (Ninety Seven Thousand and Five Hundred Dollars and Zero Cents).
3. **LIABILITY OF COUNTY:** This Amendment No. 2 to Form of Contract shall not become binding on the County and the County shall incur no liability upon same until such agreement has been executed by the Chair to the Commission, attested to by the Clerk to the Commission and delivered to Contractor.
4. **EFFECT OF AMENDMENT NO. 2 TO FORM OF CONTRACT:** Except as modified by this Amendment No. 2 to Form of Contract, the Contract, and all Contract Documents, remain in full force and effect.

**[INTENTIONALLY LEFT BLANK]**

**IN WITNESS THEREOF**, the Parties hereto have caused this Contract to be executed by their duly authorized representatives as attested and witnessed and their corporate seals to be hereunto affixed as of the day and year date first above written.

OWNER:

**FULTON COUNTY, GEORGIA**

CONSULTANT:

**VSC FIRE & SECURITY, INC.**

\_\_\_\_\_  
Robert L. Pitts, Chairman  
Fulton County Board of Commissioners

ATTEST:

\_\_\_\_\_  
William R. Nixon,  
General Manager

ATTEST:

\_\_\_\_\_  
Tonya R. Grier  
Clerk to the Commission

(Affix County Seal)

APPROVED AS TO FORM:

\_\_\_\_\_  
Secretary/  
Assistant Secretary

(Affix Corporate Seal)

ATTEST:

\_\_\_\_\_  
Office of the County Attorney

APPROVED AS TO CONTENT:

\_\_\_\_\_  
Notary Public

County: \_\_\_\_\_

\_\_\_\_\_  
Joseph N. Davis, Director  
Department of Real Estate and Asset  
Management

Commission Expires: \_\_\_\_\_

(Affix Notary Seal)

ITEM#: _____ RCS: _____ <b>RECESS MEETING</b>	ITEM#: _____ RM: _____ <b>REGULAR MEETING</b>
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**FIRE • SECURITY**

VSC Fire & Security, Inc.  
1780 Corporate Drive, Suite 425  
Norcross, Ga. 30093  
[DLamont@vscfire.com](mailto:DLamont@vscfire.com)  
O: 678-252-0600  
C: 404-606-6970

To: Fulton Co. Government

Project: Fulton Co. 911 Call Center  
Location: Atlanta, Ga

Date: 6/2/2021

Attn: Vijay Nair

Phone: 404-612-6586

**VSC Fire & Security** proposes to furnish labor and materials to install a Fire Sprinkler System as described below at the above location for the sum of: **See Below**

**Scope of Work**

Included in bid is all design, fabrication, delivery, and installation of materials to modify the existing fire suppression coverage, and to add new wet pipe sprinkler system coverage throughout the 911 call center

Demo existing Halon System and associated piping: **\$4,428.00**

Install new FM 200 system in IT closet off conference room: **\$16,491.00 (REMOVED THIS FROM SCOPE)**

Install new wet pipe sprinkler system in the 911 Call Ctr. and Conf. room to replace the existing Halon system: **\$14,431.00**

Auburn Senior Center: **\$54,202.00**, install a wet & dry pipe sprinkler system starting 1'-0" above the finished floor with chrome pendent heads, and a dry system covering the entrance canopy.

All work bid and installed in accordance with **NFPA 13, 2019 edition**.

**EXCLUDED FROM OUR WORK IS: Bond (1%),** all underground piping, painting of pipe, prepping pipe for painting, and protection from paint, patching, fire caulking other trades, and any electrical wiring of bells, and or tamper and flow switches, cutting and patching floors, and walls, covering of sprinklers, freeze protection, interstitial sprinklers, fire extinguishers & cabinets, access panels, adequate water supply, back flow preventer, fire pump, and transfer switch, FM 200, Ansul, CO2, or kitchen range extinguishing systems, seismic bracing. CAD fees, and BIM modeling.

This price subject to revision if not accepted within 30 days. We thank you for the privilege of submitting this proposal.

Respectfully,  
VSC Fire & Security

By: David A. Lamont  
Title: Sales Estimator

Purchaser's written execution of this proposal shall constitute acceptance thereof and shall be deemed to form a written contract between the parties that specifically includes all terms and conditions set forth on the reverse side hereof.

COMPANY \_\_\_\_\_

DATE \_\_\_\_\_

ACCEPTED BY (PRINT) \_\_\_\_\_

TITLE \_\_\_\_\_

SIGNATURE \_\_\_\_\_

WITNESS by \_\_\_\_\_

**GENERAL CONDITIONS**



**Changes in Scope of Work:** Changes, alterations and additions to the plans, specifications, or construction schedule for this Contract shall be invalid unless approved in writing by Contractor. For any such changes approved by Contractor in this manner, which will increase or decrease the cost and expense of the Work to Contractor, there shall be a corresponding increase or decrease in the Contract price herein provided.

**Systems Installation:** Purchaser shall furnish all necessary facilities for performance of the Work by Contractor, including site access, adequate space for storage and handling of material, light, water, heater, local telephone, watchmen, crane, elevator service (if available), and all necessary permits (unless otherwise specified herein). Purchaser shall supply and maintain sufficient heat to prevent freezing of the water-based components of the system, including, but not limited to, all riser rooms. Purchaser shall furnish all necessary plans, specifications, drawings, project schedules, or any revisions thereto to Contractor.

**Systems Alignment:** Purchaser agrees that sprinkler heads with piping concealed above ceiling tile are to be located and aligned symmetrically within normal fabrication and installation tolerances to be established by Contractor. Unless otherwise agreed in writing, Purchaser agrees that sprinkler heads are not required to be centered in suspended ceiling tile (center of tile), and that the precise location of sprinkler heads shall be determined by Contractor.

**Terms of Payment:** Monthly invoices will be rendered representing the value of materials delivered to the site and work performed. All such invoices are payable in full within thirty (30) days. All sums not paid when due shall bear interest at a rate of 1½ % per month, or the maximum allowed by law in the jurisdiction where the Work is performed, whichever is greater.

**Special Conditions:** In the event this Contract requires new equipment to be connected to existing equipment, Contractor will only test the new work involved as part of this Contract and any high pressure test required on the existing equipment will be an extra to the Contract price. The Purchaser assumes full responsibility for the condition of existing equipment and for water or other damage resulting directly or indirectly from the existing equipment. Contractor shall not be liable for any damage arising from or related to the Purchaser's existing equipment.

**Work of Others:** Contractor makes no warranty, express or implied, as to the quality of work performed by others. Contractor has no obligation under this Contract to examine, inspect or approve any work performed by others, including, but not limited to, any insulation of the building or sprinkler pipes as may be required under applicable building or installation codes or standards.

**Warranty:** Contractor warrants that its workmanship and materials shall be free from defects for a period of one year after completion of the Work or substantial completion of the Project, whichever shall first occur, and that it will, at its expense, repair or replace any defective materials or workmanship supplied or performed by Contractor during the one-year warranty period. **ALL OTHER EXPRESS OR IMPLIED WARRANTIES, INCLUDING IMPLIED WARRANTIES OF MERCHANTABILITY AND/OR FITNESS FOR A PARTICULAR PURPOSE, OR OTHERWISE, ARE HEREBY EXCLUDED. THE PURCHASER UNDERSTANDS AND AGREES THAT CONTRACTOR MAKES NO EXPRESS WARRANTIES OTHER THAN THAT SPECIFICALLY SET FORTH IN THIS PARAGRAPH AND THAT NO REPRESENTATIVE OF THE CONTRACTOR HAS ANY AUTHORITY TO MAKE ANY WARRANTIES OR TO OTHERWISE VARY THE TERMS OF THIS CONTRACT.**

**Insurance:** Purchaser shall provide and maintain insurance without deductible to protect the Project and the Work and the facility where the Work is performed from all perils of any kind, including but not limited to, fire and water damage. Purchaser shall name Contractor, its officers, employees, agents, subcontractors, suppliers, and representatives as additional insured under Purchaser's general liability policy and/or any other policy applicable to the work and the facility where the work is performed.

**Waiver of Subrogation:** Purchaser does hereby, for itself and all others claiming for or through it under this Contract, release and discharge Contractor from and against all damages caused by any perils, including, but not limited to, fire and water damage, covered by Purchaser's insurance, it being expressly agreed and understood that no insurance company, insurer, or other entity/individual will have any right of subrogation against Contractor.

**Indemnification:** To the fullest extent permitted by law, Purchaser shall indemnify and hold harmless Contractor and its agents or employees from and against all claims, damages, losses, and expenses, including but not limited to attorney's fees, arising out of or resulting from services provided by Contractor regardless of whether such claim, damage, loss, or expense is caused in part by a party indemnified hereunder.

**Liquidated Damages:** The parties hereto agree that it is impractical and extremely difficult to fix the actual damages, if any that may proximately result from a failure on the part of Contractor to perform any of its obligations hereunder. Accordingly, if Contractor is found liable to Purchaser for loss or damage to property resulting from its obligations under this agreement, Contractor's liability shall be limited to the lesser of a sum equal to one-half of the Contract price or \$1,000 as liquidated damages and not as a penalty.

**Assignment:** Any assignment of this Contract by Purchaser without the written consent of Contractor shall be void. Contractor may assign this Contract to its subsidiaries, affiliates or other persons or entities licensed to perform the Work.

**Acceptance of Terms:** No changes or modifications can be made to this Contract without the express written consent of Contractor. Contractor is not bound by any provisions printed or otherwise at variance with this Contract that may appear on any other form used by Purchaser, such provisions being hereby expressly rejected.

**Severability:** If any of the provisions of this Contract shall be invalid or unenforceable under the laws of the jurisdiction applicable to the entire Contract, such invalidity or unenforceability shall not invalidate or render unenforceable the entire Contract, but the entire Contract shall be construed as if not containing the particular invalid or unenforceable provision(s), and the rights and obligations of the Contractor and Purchaser shall be construed and enforced accordingly.

**Authorization:** The person executing this Contract on behalf of the Purchaser expressly warrants and covenants that he/she is the authorized representative of the Purchaser, or Purchaser's designee, and is authorized to enter into this Contract for and on behalf of the Purchaser.



# Central Fire Protection, Inc.

Automatic Fire Sprinkler Contractor

1760 Old Covington Rd., NE, Conyers, Georgia 30013-5006  
Office (770) 922-4250 Fax (770) 929-3288

May 14, 2021

## Automatic Fire Sprinkler System

**Project:** Fulton County (Fire Pump Replacement Government City Tower Building)  
141 Pryor Street SW Atlanta, Georgia 30303

**Scope:** Replace existing 1000gpm @ 106psi electric fire pump including controller, jockey pump including controller, with transfer switch. The existing fire pump will be removed and hauled off if so desired. The fire pump installation will meet the requirements of NFPA, State and Local codes.

**Includes:** Remove existing fire pump and controllers, and install new fire pump. Pump pad, piping, and valves will be reworked as necessary to install new 1000gpm @ 106psi electric fire pump. New fire pump controller, jockey pump controller and transfer switch will also be installed. 1 factory start up trip is included. Electrical work will be included as listed below. Work to be done Monday-Friday 7:30am to 4:00pm.

**Equipment:** Patterson 1000gpm @ 106psi electric fire pump, UL-FM approved, motor/controller Fac Choice 100hp, 1775rpm, 3phase, 60cycle, 460volt, Firetrol model-FTT1800-AM100B combined manual & automatic fire pump controller, auto transformer, floor mount, rated for 3phase, 60cycle, standard AIC, 460volt, 100hp operation, with transfer switch, with USBX-external USB port, air relief, gauges, 3/4" casing relief valve, flow meter GVI 6-1000-G 6", Grundfos model CR3-113646-T jockey pump rated for 5gpm, 119psi, 1.5hp, 3450rpm, 3phase, 60cycle 460volt, UL controller Firetrol model FTA-550F-AG011B, for 3phase, 60cycle, 460volt, 1.5hp operation, standard shipping

**Electrical:** **Includes:** Removal of existing fire pump controller (Disconnect all conduit and electrical connections), Installation of new fire pump controller in same location as existing controller, Replace existing jockey controller. provide & install new conduit, hubs, and connectors If needed to refeed fire and jockey motors, terminate conduits and wiring at fire and jockey pump motors, provide necessary electrical permits if required, assist Fulton County with power outage with GA Power if required.

**Excludes:** Coordination with GA Power for disconnect/reconnect (to be done by Fulton County), alarm devices, alarm wiring, work in other areas, payment and performance bond, premium time.


**Price:** **Ninety-Three Thousand Two Hundred Forty-Five Dollars (\$93,245.00)**  
\*\*\* (Proposal subject to revisions if not accepted in 30 days) \*\*\*

We appreciate the opportunity to submit this proposal. If you have any questions or need additional information, please let me know. I can be reached at the number above or more easily on my cell phone at (404) 660-1633 or by e-mail at [mmoore@centralfire.net](mailto:mmoore@centralfire.net)

Sincerely,

CENTRAL FIRE PROTECTION, INC.

BY:

  
Marty Moore



DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE

CONTRACTORS PERFORMANCE REPORT  
OTHER SERVICES

Report Period Start	Report Period End	Contract Period Start	Contract Period End
2/1/2020	6/30/2020	2/27/2020	12/31/2020
PO Number			PO Date
020720000*0000276			2/27/2020
Department	Real Estate and Asset Management		
Bid Number	19ITB120358C-GS		
Service Commodity	Fire Protection(Sprinkler)System Testing and Maintenance		
Contractor	VSC Fire and Security		

= Unsatisfactory	Achieves contract requirements less than 50% of the time, not responsive, effective and/or efficient, unacceptable delay, incompetence, high degree of customer dissatisfaction.
= Poor	Achieves contract requirements 70% of the time. Marginally responsive, effective and/or efficient; delays require significant adjustments to programs; key employees marginally capable; customers somewhat satisfied.
= Satisfactory	Achieves contract requirements 80% of the time; generally responsive, effective and/or efficient; delays are excusable and/or results in minor programs adjustments; employees are capable and satisfactorily providing service without intervention; customers indicate satisfaction.
= Good	Achieves contract requirements 90% of the time. Usually responsive; effective and/or efficient; delays have not impact on programs/mission; key employees are highly competent and seldom require guidance; customers are highly satisfied.
= Excellent	Achieves contract requirements 100% of the time. Immediately responsive; highly efficient and/or effective; no delays; key employees are experts and require minimal directions; customers expectations are exceeded.

. Quality of Goods/Services (-Specification Compliance - Technical Excellence - Reports/Administration - Personnel Qualification)

Comments:

Quality of goods and services rendered by the vendor have been satisfactory and acceptable. Vendor is compliant to the specification requirements and has been prompt in reports/administration

0  
1  
2  
3  
4

. Timeliness of Performance (-Were Milestones Met Per Contract - Response Time (per agreement, if applicable) - Responsiveness to Direction/Change - On time Completion Per Contract)

Comments:

Vendor responds to calls very promptly. Response times were as per contract or better than that. There has been no issues related to the vendors ability to meet milestones.

0  
1  
2  
3  
4

. Business Relations (-Responsiveness to Inquiries - Prompt Problem Notifications)

Comments:

0  
1



☐ 2  
☐ 3  
☒ 4

Fulton County has established a very good line of communication with the vendor which has recently been reinforced through a Business Process Review meeting with the. Vendor's follow up actions based on the meeting was excellent

**Customer Satisfaction (-Met User Quality Expectations - Met Specification - Within Budget - Proper Invoicing - No Substitutions)**

☐ 0  
☐ 1  
☒ 2  
☐ 3  
☐ 4

Comments:  
Vendor meets quality expectations most of the time. However not enough work was done against this contract so far. This will be strictly reviewed in the coming quarters

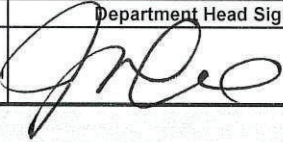
**Contractors Key Personnel (-Credentials/Experience Appropriate - Effective Supervision/Management - Available as Needed)**

☐ 0  
☐ 1  
☐ 2  
☒ 3  
☐ 4

Comments:  
Contractor's key personnel possess sufficient knowledge and experience to undertake the scope of work. There has been good coordination of work between vendor's dispatch staff, technicians and Fulton County contract administrator.

Overall Performance Rating: 3.0

Would you select/recommend this vendor again? Check box for Yes. Leave Blank for No <input checked="" type="radio"/> Yes <input type="radio"/> No	Rating completed by:	vijaya.nair
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Department Head Name	Department Head Signature	Date
JOSEPH M DAVIS		7/6/2020



DEPARTMENT OF PURCHASING & CONTRACT COMPLIANCE

CONTRACTORS PERFORMANCE REPORT  
OTHER SERVICES

Report Period Start	Report Period End	Contract Period Start	Contract Period End
2/1/2020	6/30/2020	2/7/2020	12/31/2020
PO Number			PO Date
020720000*00277			2/27/2020
Department	Real Estate and Asset Management		
Bid Number	19ITB120358C-GS		
Service Commodity	Fire Protection(Sprinkler System) Testing and Maintenance		
Contractor	Central Fire Protection		

= Unsatisfactory	Achieves contract requirements less than 50% of the time, not responsive, effective and/or efficient, unacceptable delay, incompetence, high degree of customer dissatisfaction.
= Poor	Achieves contract requirements 70% of the time. Marginally responsive, effective and/or efficient; delays require significant adjustments to programs; key employees marginally capable; customers somewhat satisfied.
= Satisfactory	Achieves contract requirements 80% of the time; generally responsive, effective and/or efficient; delays are excusable and/or results in minor programs adjustments; employees are capable and satisfactorily providing service without intervention; customers indicate satisfaction.
= Good	Achieves contract requirements 90% of the time. Usually responsive; effective and/or efficient; delays have not impact on programs/mission; key employees are highly competent and seldom require guidance; customers are highly satisfied.
= Excellent	Achieves contract requirements 100% of the time. Immediately responsive; highly efficient and/or effective; no delays; key employees are experts and require minimal directions; customers expectations are exceeded.

. Quality of Goods/Services (-Specification Compliance - Technical Excellence - Reports/Administration - Personnel Qualification)

☐ 0

☐ 1

☐ 2

☒ 3

☐ 4

Comments:

Vendor has been providing services for a limited period of time due to the onset of pandemic. Services offered are of acceptable quality. Vendor has complied with technical specifications in services. Technicians employed by the vendor are trained and knowledgeable

. Timeliness of Performance (-Were Milestones Met Per Contract - Response Time (per agreement, if applicable) - Responsiveness to Direction/Change - On time Completion Per Contract)

☐ 0

☐ 1

☒ 2

☐ 3

☐ 4

Comments:

Vendor has been flexible as far as responding to service requests. But it appears that the vendor is short-handed as far as technicians are concerned. No major projects have been assigned to the vendor as of now and this factor will need further evaluation

. Business Relations (-Responsiveness to Inquiries - Prompt Problem Notifications)

☐ 0

☐ 1

Comments:



- ☐ 2  
☒ 3  
☐ 4

In the beginning of the review period, Fulton County had difficulty in establishing a contact and communication with the vendor. This was because the only person whose contact information was available left the company and no one else could be contacted. A communication protocol has now been established. Vendor has, since then, been responsive inquiries.

**Customer Satisfaction (-Met User Quality Expectations - Met Specification - Within Budget - Proper Invoicing - No Substitutions)**

- ☐ 0  
☐ 1  
☐ 2  
☒ 3  
☐ 4

**Comments:**

Because the vendor is new to Fulton County, the satisfaction levels are being evaluated. Vendor has been told and the vendor accepted, the expectations the County has. Vendor's estimates and invoices have been within limits of the budget for this item

**Contractors Key Personnel (-Credentials/Experience Appropriate - Effective Supervision/Management - Available as Needed)**

- ☐ 0  
☐ 1  
☐ 2  
☒ 3  
☐ 4

**Comments:**

Vendor's key personnel has exhibited the knowledge and experience he has, in this field, Fulton County has established a protocol for service calls and preventive maintenance calls which have been complied with. Vendor's services are available as needed, but the speed of response will require improvement.

Overall Performance Rating: 2.8

Would you select/recommend this vendor again?  
 Check box for Yes. Leave Blank for No)

☒ Yes ☐ No

Rating completed by:

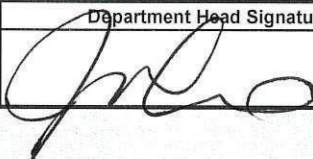
vijaya.nair

Department Head Name

Department Head Signature

Date

Joseph N. Davis



7/6/2020





# Fulton County Board of Commissioners

## Agenda Item Summary

**Agenda Item No.:** 21-0519

**Meeting Date:** 7/14/2021

### Department

Real Estate and Asset Management

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval of lowest responsible bidders - Department of Real Estate and Asset Management, Bid #21ITB128258C-CG, Janitorial Services for Selected Fulton County Facilities (Groups C, D & G) in the total amount of \$362,515.35 with (A) 3H Service System, Inc., (Buford, GA) in the amount of \$223,667.85 for Groups C & D (Libraries); and (B) Buckhead Elite Construction Trust, LLC. (Atlanta, GA) in the amount of \$138,847.50 for Group G (Senior Centers- North & South), to provide the highest quality cleaning services for these selected Fulton County facilities. Effective dates: August 1, 2021 through December 31, 2021, with two renewal options.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

In accordance with Purchasing Code Section 102-373, all competitive sealed bids of more than \$49,999.99 shall be forwarded to the Board of Commissioners for approval.

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Open and Responsible Government

### Commission Districts Affected

All Districts ☒  
District 1 ☐  
District 2 ☐  
District 3 ☐  
District 4 ☐  
District 5 ☐  
District 6 ☐

### Is this a purchasing item?

Yes

**Summary & Background** Provide janitorial services for Groups C, D, and G

**Scope of Work:** This contract provides general cleaning for selected Fulton County facilities (Groups C, D, & G) for the Department of Real Estate and Asset Management (DREAM).

The janitorial contractors shall furnish all materials, labor, tools, janitorial equipment, cleaning

supplies, restroom supplies (including feminine products, soap, toilet seat covers, toilet tissue, paper towels, and other required supplies) and equipment necessary to provide the highest quality janitorial services at these facilities which consists of:

- **3H Service System, Inc. - Group C:** (Central Libraries) Consists of 5 facilities (Central, Auburn, Martin Luther King, Peachtree, and Mechanicsville Libraries) with a total of 323,852 cleanable sq. ft.; and **Group D:** (North Fulton Libraries) - Consists of 15 facilities (Alpharetta, Milton, Buckhead, Dogwood, East Atlanta, Kirkwood, Northeast Regional, Northside, Adamsville/Collier heights, Ponce de Leon, Roswell Branch, Sandy Springs, Fulton Library at Ocee, Northwest Atlanta, and East Roswell Libraries) with a total of 225,198 cleanable sq. ft.
- **Buckhead Elite Construction Trust, LLC: - Group G:** (North Senior Centers) - Consists of 5 facilities (HG Darnell, North Fulton, DC Benson, Dogwood and New Horizons) with a total of 74,002 cleanable sq. ft.; and (Central Senior Centers) which consist of two (2) facilities (Edgewood and Helene S. Mills) with a total of 30,093 cleanable sq. ft.

**Community Impact:** The overall community impact is to provide clean and sanitary facilities for the selected facilities.

**Department Recommendation:** The Department of Real Estate and Asset Management recommends approval of the lowest bidders to provide the highest quality of cleaning services for these selected Fulton County facilities, which consists of: Groups C: (Central Libraries); D (North Fulton Libraries) and G: (North Senior Centers) and (Central Senior Centers) for Effective dates: August 1, 2021, through December 31, 2021. The recommendation was based on the overall lowest responsive and responsible bidder per Group complying with the provisions of the ITB.

The recommendation is based on the bidders' calculation cost per cleanable square footage for each facility within that Group to include day porter services, premium annual events and all cleaning and restroom supplies to determine the lowest responsive and responsible bidder(s) for a total annual cost for each of the three (3) different Groups: **C:** (Central Libraries) consists of five (5) facilities, **D:** (North Fulton Libraries) consists of 15 facilities, and **G:** (North Senior Centers) consists of five (5) facilities and (Central Senior Centers) consists of two (2) facilities, for a total of seven (7) senior center facilities.

Additionally, the recommendation was based upon the bidders' references of current customers who verified the quality of service the company provided for facilities similar in size and scope of work.

Historical Expenditures:

- FY2021: The County expenditure as of 6/24/2021, \$217,489.12
- FY2020: The County spent \$550,631.20
- FY2019: The County spent \$750,724.16
- FY2018: The County spent \$893,367.00
- FY2017: The County spent \$758,401.63

**Project Implications:** These contracts are design to provide and maintain sustainable clean and

sanitary County facilities. The effective cleaning program is critical component to keeping a healthy and productive environment.

**Community Issues/Concerns:** None that the Department is aware of.

**Department Issues/Concerns:** If these contracts are not approved, the Department will not be able to provide janitorial services for selected County facilities.

**Contract Modification:** No, this is a "New Procurement."

**Contract & Compliance Information** *(Provide Contractor and Subcontractor details.)*

**Total Contract Value:** \$362,515.35

**(A)**

**Contract Value:** \$223,667.85

**Prime Vendor:** 3H Service System, Inc.

**Prime Status:** *Asian Male Business Enterprise-Non-Certified*

**Location:** Buford, GA

**County:** Gwinnett County

**Prime Value:** \$223,667.85 or 100.00%

**Subcontractor:** None

**Total Contract Value:** \$223,667.85 or 100.00%

**Total M/FBE Value:** \$223,667.85 or 100.00%

**(B)**

**Contract Value:** \$138,847.50

**Prime Vendor:** Buckhead Elite Construction Trust, LLC

**Prime Status:** *African American Female Business Enterprise-Non-Certified*

**Location:** Atlanta, GA

**County:** Fulton County

**Prime Value:** \$138,847.50 or 100.00%

**Subcontractor:** None

**Total Contract Value:** \$138,847.50 or 100.00%

**Total M/FBE Value:** \$138,847.50 or 100.00%

**Grand Contract Value:** \$362,515.35 or 100.00%

**Grand M/FBE Value:** \$362,515.35 or 100.00%

**Exhibits Attached** *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*

Exhibit 1: Bid Tabulation Sheet

Exhibit 2: Contractor's Performance Reports

Exhibit 3: Department Award Recommendation Memo



**Contact Information** *(Type Name, Title, Agency and Phone)*

Joseph N. Davis, Director, Department of Real Estate and Asset Management, (404) 612-3772

**Contract Attached**

No

**Previous Contracts**

No

**Total Contract Value**

Original Approved Amount: \$0.00  
Previous Adjustments: \$0.00  
This Request: \$362,515.35  
TOTAL: \$362,515.35

**Grant Information Summary**

Amount Requested: ☐ Cash  
Match Required: ☐ In-Kind  
Start Date: ☐ Approval to Award  
End Date: ☐ Apply & Accept  
Match Account \$:

**Fiscal Impact / Funding Source****Funding Line 1:**

100-520-5221-1176: General, Real Estate and Asset Management, Cleaning Services - \$362,515.35

Key Contract Terms	
Start Date: 8/1/2021	End Date: 12/31/2021
Cost Adjustment:	Renewal/Extension Terms: T renewal options

**Overall Contractor Performance Rating:**

**Would you select/recommend this vendor again?**

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**Agenda Item No.:** 21-0519

**Meeting Date:** 7/14/2021

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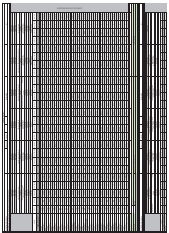
Yes

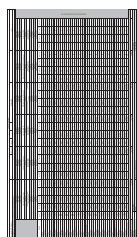
**Report Period Start:**  
8/1/2021

**Report Period End:**  
12/31/2021

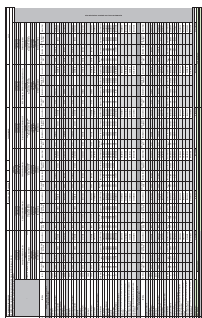


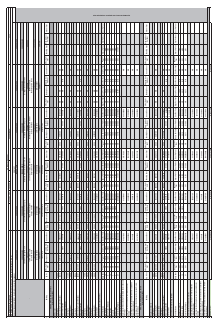












11



## INTEROFFICE MEMORANDUM

**TO:** Felicia Strong-Whitaker, Director, Purchasing and Contract Compliance

**FROM:** Joseph Davis, Director, DREAM 

**DATE:** June 24, 2021

**SUBJECT:** Contractor's Performance Report – 3H Service System, Inc.

---

The Contractor listed below to our knowledge has never provided any professional goods or services to Fulton County's Department of Real Estate and Asset Management:

**PROJECT:** Janitorial Services for Selected Fulton County Facilities  
(Groups C, D & G)

**PROJECT NO.:** 21ITB128258C-CG

**CONTRACTOR:** 3H Services System, Inc.  
1610 Plunketts Road  
Buford, GA 30519

**POC:** Mr. John Heo, Account Executive

**PHONE:** (678) 926-3169

**EMAIL:**

If you have any questions, please contact Harry Jordan at (404) 612-5933

JD/MR/JM/haj

C: Michael Ross, Administrator, DREAM  
James Morehead, Building Services Manager, DREAM



## INTEROFFICE MEMORANDUM

**TO:** Felicia Strong-Whitaker, Director, Purchasing  
and Contract Compliance

**FROM:** Joseph Davis, Director, DREAM 

**DATE:** June 24, 2021

**SUBJECT:** Contractor's Performance Report – Buckhead Elite  
Construction Trust, LLC

---

The Contractor listed below to our knowledge has never provided any professional goods or services to Fulton County's Department of Real Estate and Asset Management:

**PROJECT:** Janitorial Services for Selected Fulton County Facilities  
(Groups C, D & G)

**PROJECT NO.:** 21ITB128258C-CG

**CONTRACTOR:** Buckhead Elite Construction Trust, LLC  
3535 Peachtree Road, Ste. 520-168  
Atlanta, GA 30326

**POC:** Ms. Denise Edlow, President

**PHONE:** (770) 865-6828

**EMAIL:** [buckheadect@gmail.com](mailto:buckheadect@gmail.com)

If you have any questions, please contact Harry Jordan at (404) 612-5933


JD/MR/JM/haj

C: Michael Ross, Administrator, DREAM  
James Morehead, Building Services Manager, DREAM



## INTEROFFICE MEMORANDUM

**TO:** Felicia Strong-Whitaker, Director, Purchasing and Contract Compliance

**FROM:** Joseph Davis, Director, DREAM 

**DATE:** June 24, 2021

**SUBJECT:** Recommendation Award – ITB #21ITB128258C-CG, **Janitorial Services for Selected Fulton County Facilities (Groups C, D, & G)-FY2021**

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**Recommendation:** We are recommending approval of the lowest bidder for, Janitorial Services for Selected Fulton County Facilities (Groups C, D, & G) in the amount total amount of \$362,515.35, with (A) 3H Service System, Inc., (Buford, GA) in the amount of \$223,667.85 for Groups C & D (Libraries); and (B) Buckhead Elite Construction Trust, LLC. (Atlanta, GA) in the amount of \$138,847.50 for Group G (Senior Centers- North & South), to provide the highest quality cleaning services for these selected Fulton County facilities. Effective dates: August 1, 2021 through December 31, 2021, with two renewal options.

**DISCUSSION:** The recommendation is based on the bidders' calculation cost per cleanable square footage for each facility within that Group to include day porter services, premium annual events and all cleaning and restroom supplies to determine the lowest responsive and responsible bidder(s) for a total annual cost for each of the three (3) different Groups: **C:** (Central Libraries)- which consists of five (5) facilities, **D:** (North Fulton Libraries)- which consists of 15 facilities, and **G:** (North Senior Centers)- which consists of five (5) facilities and (Central Senior Centers)- which consists of two (2) facilities, with an combine total of seven (7) senior center facilities.

The recommendation, also, is based upon the bidders' references of current customers below who can verify the quality of service your company provides. The County prefers customers of similar size and scope of work to this bid proposal.

The Department received and evaluated 11 bid responses to the solicitation.



12 Month Total Base Bid Amount for FY2021:

Bidders	Group C	Group D	Group G (North Senior Centers)	Group G (South Senior Centers)
<b>3H System</b>	<b>\$311,905.86</b>	<b>\$224,896.99</b>	\$239,819.89	\$104,676.01
A-Action	\$407,430.54	\$398,584.68	\$402,803.69	\$182,272.32
American Facility	\$439,542.80	\$266,606.40	\$268,485.76	\$116,124.24
<b>Buckhead Elite</b>	<b>\$544,351.20</b>	<b>\$237,840.60</b>	<b>\$235,077.60</b>	<b>\$101,756.40</b>
Chi-Ada	\$559,302.40	\$262,557.60	\$303,254.32	\$148,753.76
Brooks	\$596,750.14	\$337,915.23	\$312,815.31	\$135,447.64
Quality Cleaning	\$621,721.92	\$356,987.10	\$274,457.50	\$125,199.85
All Bright	\$675,620.00	N/B	N/B	N/B
United Maint.	\$718,771.70	\$478,318.54	\$442,432.55	\$198,317.39
LGC	\$793,949.36	\$238,376.54	\$414,730.36	\$173,262.01
Pritchard	\$2,129,918.00	\$1,297,075.00	\$489,399.00	\$257,341.00

After complete evaluation, 3H Service System, Inc. submitted the overall lowest responsible and responsive bids for Groups C (Central Libraries) and D (North Fulton Libraries); and Buckhead Elite Construction Trust, LLC submitted the overall lowest responsible and responsive bids for Groups G: (North Senior Centers) and (Central Senior Centers). Therefore, we recommend awards to 3H Service System, Inc. and Buckhead Elite Construction Trust, LLC, to provide janitorial services for these selected Fulton County facilities for the remainder of 2021 with effective dates: August 1, 2021, through December 31, 2021.

Recommended Bidders	Janitorial Groups	12 Month Based Bid	Award Amount (Based on 5 Remaining Months)
3H System	C & D	\$881,298.75	\$223,667.85
Buckhead Elite	G	\$1,119,025.80	\$138,847.50
<b>Total Award Amount</b>			<b>\$362,515.35</b>

Funding for this recommendation for five (5) months (Aug – Dec) for FY2021 in account # 100-520-5221-1176 in the total amount of \$362,515.35.

Authorized Signature: JOSEPH M. DAVIS  
(By Director/Deputy Director)

Date: 7/24/2024

If you require additional information, contact Harry Jordan at (404) 612-5933.

---

Cc. Tim Dimond, Deputy Director, DREAM  
Mike Ross, Administrator, DREAM  
James Morehead, Building Services Manager, DREAM  
Mark Hawks, CAPA, Team C, Purchasing & Contract Compliance  
Consuela Glass, APA, Team C, Purchasing & Contract Compliance  
Harry Jordan, Contract Management Administrator, Purchasing/DREAM



## INTEROFFICE MEMORANDUM

Joseph N. Davis, Director  
Department of Real Estate and Asset Management  
Phone: (404) 612-5919

**TO:** Harry Jordan, Contract Administrator Supervisor

**THROUGH:** Joe Davis, Deputy Director

**FROM:** James M. Morehead, Building Services Manager

**DATE:** June 23, 2021

---

**SUBJECT:** Janitorial Recommendations

The following recommendation is forwarded for your perusal. I evaluated the bids, created a 2021 Bid Pricing Analysis Spreadsheet, and selected the lowest, responsive and responsible bid for each Group.

The 2021 Janitorial Cost is for 12 (12) months beginning 1 January 2021. I've included a 2021 Bid Pricing Analysis spreadsheet for your review. Recommend the awarding of general cleaning services for selected Fulton County Facilities to 3H Service System, Inc. (\$536,802.85) and Buckhead Elite Construction, LLC (\$333,234.00) for a total cost of \$870,036.85.

"Whatever It Takes!"



## DISCUSSION:

Eleven (11) bids were received and evaluated for three (3) facility groups. The Evaluation Criteria listed in the ITB has been developed based upon experience with previous Cleaning Contracts and consultations with other organizations within the cleaning industry. The goal of this process is to award County Cleaning Contracts to reliable and responsible companies that are financially sound, with sufficient management expertise and cleaning experience to provide good service in return for the County funds expended. Additionally, when evaluating bid pricing to determine the “lowest” responsive and responsible bidder for facilities requiring day porters, the annual cost for day porters is added to the annual cleaning cost to provide a more accurate basis for comparing the bids.

Our previous experience has shown that when Contractors have had three or more Groups, or several Facility Groups dispersed around the County, was that they were unable to provide satisfactory service to that many facilities or to the larger Facilities within that particular Group. The Contractor experienced problems providing adequate staffing and supervision, and was not recommended for renewal due to poor performance. Low Contractor Performance Reports occurred despite our best efforts to ensure their success. Their failure to respond to problems and their inability to implement permanent solutions to resolve recurring problems led to written notifications to the company including the imposition of deductions from their invoice as allowed by the contract.

Therefore, I recommend that we award the contract to multiple vendors in order to distribute the enormous cleaning responsibilities in a more feasible and equitable fashion. If selected, 3H Service System, Inc. and Buckhead Elite Construction, LLC are new Vendors and will need monitoring and assistance during their transition. I **STRONGLY** recommend a Kick-off/Pre-Award Conference be held with the successful Bidders and all known Subcontractors prior to the awarding at a date and time set by the county. Fulton County Facilities will definitely present them with a unique cleaning experience. It's imperative that they are made aware of our standards and expectations as it relates to Janitorial Services.

**3H Service System, Inc. was the lowest bidder for Group—C & D (Libraries).** For this reason, we recommend award to 3H Service System for submitting the most responsible and responsive bid (\$536,802.85) for **Group—C & D (Libraries).**

**Buckhead Elite was the most responsible and responsive bidder for Group—G (Senior Centers-North & Central).** For this reason, recommend award to Buckhead Elite for submitting the most responsible and responsive bid (\$333,234.00).

JND

## Attachments

C: Joseph N. Davis, Director, Department of Real Estate and Asset Management

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Janitorial Service Contract  
2021 Bid Pricing Analysis

	A	B	C	H	I	J	K	L	M	N	O	P	Q
	Group	Clean Ft²	All Bright Janitorial	3H Service System, Inc.	American Facility Services	Chi-Ada Corporation	Quality Cleaning Services	Brooks Environmental Solutions, LLC	A-Action Janitorial Service, Inc.	LGC Global	United Maintenance Company	Buckhead Elite Construction	
1	A	Gvt C	551,397	N/A	N/A	N/A	No Bid	N/A	N/A	N/A	N/A	N/A	
2	DP												
3													
4	B	JCC	999,873	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5	DP												
6													
7													
8	C	C/A	323,852	\$420,620.00	\$185,778.36	\$302,908.80	\$388,622.40	\$365,701.92	\$449,367.96	\$260,219.04	\$616,125.03	\$477,584.42	\$441,943.20
9	DP			\$128,010.00	\$126,127.50	\$136,544.00	\$170,680.00	\$128,010.00	\$147,382.18	\$147,211.50	\$177,848.56	\$170,559.52	\$102,408.00
10				\$548,630.00	\$311,905.86	\$439,452.80	\$559,302.40	\$493,711.92	\$596,750.14	\$407,430.54	\$793,973.59	\$648,143.94	\$544,351.20
11	D	N Lib	225,198	No Bid	\$224,896.99	\$266,606.40	\$270,117.60	\$326,537.10	\$337,915.23	\$398,584.68	\$536,341.87	\$478,318.56	\$237,840.60
12	E	S Lib	104,012	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
13	F	Oth N	10,043	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
14	F	Oth S	32,452	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
15	DP			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
16				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
17	F	Wolf Cr	22,633	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
18	DP			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
19				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
20	G	SS Ctr	92,008	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21	DP			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
22				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23	G	CS Ctr	30,093	No Bid	\$26,301.26	\$31,788.24	\$45,333.92	\$46,134.85	\$44,417.47	\$92,136.16	\$63,414.37	\$68,646.40	\$37,304.40
24	DP			N/A	\$78,374.75	\$84,336.00	\$105,420.00	\$79,065.00	\$91,030.17	\$90,924.75	\$109,847.64	\$129,694.21	\$63,252.00
25				N/A	\$104,676.01	\$116,124.24	\$150,753.92	\$125,199.85	\$135,447.64	\$183,060.91	\$173,262.01	\$198,340.61	\$100,556.40
26	G	NS Ctr	74,002	No Bid	\$63,931.64	\$79,733.76	\$90,908.32	\$97,502.50	\$109,081.12	\$199,245.44	\$168,880.89	\$153,469.01	\$91,113.60
27	DP			N/A	\$175,888.25	\$188,752.00	\$212,346.00	\$176,955.00	\$203,734.19	\$203,498.25	\$245,849.48	\$288,976.30	\$141,564.00
28				N/A	\$239,819.89	\$268,485.76	\$303,254.32	\$274,457.50	\$312,815.31	\$402,743.69	\$414,730.37	\$442,445.31	\$232,677.60
29	H	A Ctr	66,129	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
30	DP			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
31				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
32	I	Svc Ctr	107,580	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
33	DP			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
34				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
35					\$344,495.90	\$384,610.00	\$454,008.24	\$399,657.35	\$448,262.95	\$585,804.60	\$587,992.38	\$640,785.92	\$333,234.00
37			Total Ft²										
38			2,639,272										



[illegible]







# Fulton County Board of Commissioners

## Agenda Item Summary

Agenda Item No.: 21-0520

Meeting Date: 7/14/2021

### Department

Real Estate and Asset Management

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval of the lowest responsible bidder - Department of Real Estate and Asset Management, Bid #21ITB129983C-MH, Scrap Metal Removal, this is a revenue generating contract with anticipated revenue in the amount of \$5,000.00 with North Fulton Metals (Alpharetta, GA) to provide scrap metal recycling services for Fulton County facilities. Effective dates: August 1, 2021 through December 31, 2021, with two renewal options.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

In accordance with Purchasing Code Section 102-373, all competitive sealed bids of more than \$49,999.99 shall be forwarded to the Board of Commissioners for approval.

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Open and Responsible Government

### Commission Districts Affected

- All Districts ☒
- District 1 ☐
- District 2 ☐
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☐

### Is this a purchasing item?

Yes

### Summary & Background *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

**Scope of Work:** This contract allows the County to adhere to state law regarding disposal of scrap metal. Georgia law stipulates that scrap metal must be discarded in accordance with Environmental Protection Agency (EPA) guidelines. The scope of work also includes but not limited to the following concept for scrap metal removal:

1. The contractor will pick up accumulated scrap metal for recycling and also will provide and

service commercial/industrial collection containers which would be needed on both a permanent and temporary basis at various Fulton County locations as required.

2. The collection containers shall be the forty (40) cubic yard, open-top, roll-off, or trailer type. When a service call is placed to empty/replace/remove container, vendor must respond within twenty-four (24) hours from time of call.

The County generates a variety of scrap metals including copper, aluminum, brass, stainless steel, steel, cast iron and others. The vendor shall furnish all labor, materials, insurance, equipment, tools, supervision and incidentals necessary to accomplish the work in this specification and shall be responsible for disposal of all material in a manner that conforms to local, state and national codes.

**Community Impact:** This is necessary to maintain a safe, environmental protection for the patrons and employees in County facilities.

**Department Recommendation:** The Department of Real Estate and Asset Management recommends approval of the revenue generating responsible bidder to furnishing all materials, labor, tools, equipment and appurtenances necessary to provide pick up accumulated scrap metal for recycling for all Fulton County facilities on an "as needed" basis for fiscal year 2021. To ensure this contractor collects obsolete and scrap metal and provides revenue for Fulton County.

The County received and evaluated only one bid response to the solicitation. North Fulton Metals percent for each scrap metal item as below:

No	Description	Revenue Percent (%) of AMM Index Published
1	FERROUS METAL	70
2	COPPER	60
3	ALUMINUM	30
4	STAINLESS TEEL	60
5	BRASS	80

We anticipated the scrap metal removal efforts for FY2021 to be anticipated revenue amount as low as \$5,000 due to only four month period remained to the end of year, however, the department had previous experience of revenue of \$12,000 in FY2019.

**Project Implications:** This service is critical for the removal scrap metal from county wide agencies.

**Community Issues/Concerns:** None that the Department is aware of.

**Department Issues/Concerns:** If this contract is not approved, the County will not be able to provide scrap metal removal services with revenue generating.

**Contract MODIFICATION:** This is a new procurement.

**Contract & Compliance Information** *(Provide Contractor and Subcontractor details.)*

**Contract Value:** \$5,000.00  
**Prime Vendor:** North Fulton Metals, LLC  
**Prime Status:** Non-Minority  
**Location:** Alpharetta, GA  
**County:** Fulton County  
**Prime Value:** \$5,000.00 or 100.00%

**Total Contract Value:** \$5,000.00 or 100.00%  
**Total M/FBE Value:** \$-0-

**Exhibits Attached**

Exhibit 1: Bid Tabulation Sheet  
Exhibit 2: Contractor's Performance Report  
Exhibit 3: Department Recommendation Memo

**Contact Information** *(Type Name, Title, Agency and Phone)*

Joseph N. Davis, Director, Department of Real Estate and Asset Management, (404) 612-3772

**Contract Attached**

No

**Previous Contracts**

No

**Total Contract Value**

Original Approved Amount:  
Previous Adjustments:  
This Request: \$5,000 (anticipated revenue)  
TOTAL: \$5,000 (anticipated revenue)

**Grant Information Summary**

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**Agenda Item No.:** 21-0520

**Meeting Date:** 7/14/2021

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Amount Requested:

☐ Cash

Match Required:

☐ In-Kind

Start Date:

☐ Approval to Award

End Date:

☐ Apply & Accept

Match Account \$:

## **Fiscal Impact / Funding Source**

### **Funding Line 1:**

100-520-5201-6325: General, Real Estate and Asset Management, Revenue -\$5,000 (anticipated)

<b>Key Contract Terms</b>	
<b>Start Date:</b> 8/1/2021	<b>End Date:</b> 12/31/2021
<b>Cost Adjustment:</b>	<b>Renewal/Extension Terms:</b>

## **Overall Contractor Performance Rating:**

**Would you select/recommend this vendor again?**

Choose an item.

**Report Period Start:**

**Report Period End:**



BID TABULATION SHEET					
BID NUMBER# 21ITB129983C-MH			5/3/2021		
BID DESCRIPTION: Scrap Metal Removal					
REQUESTING DEPARTMENT: Department of Real Estate and Asset Management					
			VENDOR CODE	CONTACT	VENDOR CODE
			VENDOR NAME	VENDOR NAME	VENDOR NAME
			North Fulton Metals		
			ADDRESS	ADDRESS	ADDRESS
			11460 North Fulton Industrial Blvd. Alpharetta, GA 30009		
			TELEPHONE	TELEPHONE	TELEPHONE
			470-436-0648, 678-288-5408		
			CONTACT:	CONTACT:	CONTACT:
			Jason Johnson		
			NON RESPONSIVE VENDORS AND OTHER INFORMATION		
No	Description	Unit	Percent of AMM Index Published		
1	FERROUS METAL (Revenue Percent of AMM Index Published)	Ton	70		
2	COPPER (Revenue Percent of AMM Index Published)	Ton	60		
3	ALUMINUM (Revenue Percent of AMM Index Published)	Ton	30		
4	STAINLESS TEEL (Revenue Percent of AMM Index Published)	Ton	60		
5	BRASS (Revenue Percent of AMM Index Published)	Ton	80		
TOTAL					
NOTES					
BASE BID AMOUNT:					
BIDS MAILED					
BIDS RECEIVED: 1			CONTACT: Mark Hawks		

BID TABULATION SHEET							
BID NUMBER# 09ITB1102K-JD				OPENING DATE:		11/2/2009	P
BID DESCRIPTION: North Service Center							
REQUESTING DEPARTMENT: General						CONTACT	
	VENDOR CODE			VENDOR CODE		VENDOR CODE	
	VENDOR NAME			VENDOR NAME		VENDOR NAME	
	EDT Consturctions. Inc.			Hogan Construction		Mooney Construction,	
	ADDRESS			ADDRESS		ADDRESS	
	1705 Enterprise Way, Suite 200			5075 Avalon Ridge		251 Heritage Walk.	
	TELEPHONE			TELEPHONE		TELEPHONE	
	(770)988-0400			(770)242-8588		(770) 516-8860	
	CONTACT:			CONTACT:		CONTACT:	
	Hassan Anvari, P.E.			Paul Hogan		Tim Mooney	
	QTY	UNIT	TOTAL	UNIT	TOTAL	UNIT \$	TOTAL
GeneralCondition/Requirements	1.00	LS	128,689.00	LS	100,000.00	LS	180,000.00
Site Work & Demolition	1.00	LS	157,137.00	LS	75,000.00	LS	102,000.00
Concrete	1.00	LS	0.00	LS	3,000.00	LS	10,000.00
Masonry/NA	1.00	LS	0.00	LS	0.00	LS	N/A
Structral & Misc. Steel	1.00	LS	0.00	LS	6,000.00	LS	3,000.00
Wood & Plastic	1.00	LS	49,098.00	LS	40,000.00	LS	45,000.00
Moisture Protection	1.00	LS	2,235.00	LS	25,000.00	LS	25,000.00
Doors & Windows	1.00	LS	106,285.00	LS	125,000.00	LS	\$120,000.00
Finishes	1.00	LS	279,938.00	LS	325,000.00	LS	350,000.00
Specialties	1.00	LS	22,103.00	LS	35,000.00	LS	35,000.00
Equipment/NA	1.00	LS	0.00	N/A	N/A	LS	0.00
Furnishing	1.00	LS	15,474.00	LS	2,500.00	LS	7,000.00
Special Construction/NA	1.00	LS	0.00	N/A	N/A	LS	0.00
Conveying System/NA	1.00	LS	0.00	N/A	N/A	LS	0.00

Mechanical	1.00	LS	616,975.00	LS	500,000.00	LS	640,000.00
Electrical	1.00	LS	245,059.00	LS	300,000.00	LS	260,000.00
Sub Total			1,622,993.00		1,536,500.00		1,777,000.00
Contractor Profit			\$84,006.00		N/A		N/A
Contractor Overhead			\$84,006.00		35,000.00		N/A
County Controlled Contingency			\$375,000.00		375,000.00		\$375,000.00
Sub Total			\$1,791,005.00		410,000.00		
Total Base Bid Amount-No Alternate			\$2,166,005		1,946,500.00		\$670,585.00
Alternates							
Alternate 1: Carpet tile		LS	\$29,843.00		58,685.00		(\$24,263.78)
Alternate 2: Replace on damage ceiling tile		LS	\$19,900.00		\$3,388.00		(\$30,150.00)
GRAND	627,898.00			670,568.00		670,585.00	
BIDS MA	1,122.00	NO RESPONSE:					
BIDS RE	5.00	NO-BIDS:		CONTACT: Joyce Daniel			


PAGE NUMBER:		1 of 1		
VENDOR CODE		VENDOR CODE		NON RESPONSIVE VENDORS AND OTHER INFORMATION
VENDOR NAME		VENDOR NAME		
Beatty Construction		South Core		
ADDRESS		ADDRESS		
6945 Oak Ridge Parkway,		6095 Pine Mountain		
TELEPHONE		TELEPHONE		
(678) 391-4501		(770)499-1393		
CONTACT:		CONTACT:		
Samuel D. Beatty		Jason Herr		
UNIT \$	TOTAL	UNIT \$	TOTAL	
LS	83,278.00	Lump	0.00	
LS	121,808.00	Lump	157,000.00	
LS	10,204.00	Lump	1,000.00	
LS		Lump	0.00	
LS	2,307.00	Lump	500.00	
LS	48,571.00	Lump	53,000.00	
LS	2,594.00	Lump	4,000.00	
LS	146,129.00	Lump	113,000.00	
LS	416,831.00	Lump	375,000.00	
LS	29,674.00	Lump	28,000.00	
		Lump	0.00	
LS	5,183.00	Lump	5,000.00	
	0.00	Lump	0.00	
	0.00	Lump	0.00	

LS	581,043.00	Lump	626,000.00	
LS	306,978.00	Lump	278,000.00	
	1,754,600.00		1,640,500.00	
		SZ	90,000.00	
		SZ	119,400.00	
	375,000.00		375,000.00	
	375,000.00		584,400.00	
	2,129,600.00		2,224,900.00	
LS	-20,380.00	Lump	12,784.00	
LS	-34,800.00	Lump	48,692.00	
723,000.00		671,794.00		
		DATE RECEIVED:		
		DATE COMPLETED:		



## INTEROFFICE MEMORANDUM

**TO:** Felicia Strong-Whitaker, Director, Purchasing and Contract Compliance

**FROM:** Joseph Davis, Director, DREAM 

**DATE:** June 23, 2021

**SUBJECT:** Contractor's Performance Report – Scrap Metal Removal

---

The Contractor listed below has never provided any professional goods or services to Fulton County's Department of Real Estate and Asset Management and contract was recently executed, therefore there is no Contractor's Performance Report in the current database:

**PROJECT:** Scrap Metal Removal

**PROJECT NO.:** 21ITB129983C-MH

**CONTRACTOR:** North Fulton Metals

**ADDRESS:** 11460 North Fulton Industrial Blvd.  
Alpharetta, GA 30009

**POC:** Mr. Jason Johnson

**PHONE:** (470) 436-0648





## INTEROFFICE MEMORANDUM

**TO:** Felicia Strong-Whitaker, Director of Purchasing and Contract Compliance

**FROM:** Joseph Davis, Director, DREAM 

**DATE:** June 24, 2021

**SUBJECT:** Recommendation Award - #21ITB129983C-MH  
Scrap Metal Removal

**RECOMMENDATION:** We are requesting approval to recommend the highest responsible bidder, Bid#21ITB129983C-MH, Scrap Metal Removal in the total expected revenue amount of \$5,000 with North Fulton Metals (Alpharetta, GA) to provide scrap metal recycling services for Fulton County. Effective dates: from August 1, 2021 through December 31, 2021, with two renewal options.

**DISCUSSION:** The County received and evaluated only one bid response to the solicitation. North Fulton Metals is the only one responsive and responsible bid submitted the revenue percent for each scrap metal item as below;

No	Description	Revenue Percent (%) of AMM Index Published
1	FERROUS METAL	70
2	COPPER	60
3	ALUMINUM	30
4	STAINLESS TEEL	60
5	BRASS	80

DREAM recommends the vendor, North Fulton Metals, to be awarded this bid to pick up accumulated scrap metal for recycling and also will provide and service commercial/industrial collection containers which would be needed on both a permanent and temporary basis at various Fulton County locations as required.

If you require additional information, contact Sang Kim, Contracting Officer at ext. 26127.

ATTACHMENT: Bid Tabulation Sheet

cc: Michael Ross, Administrator, DREAM  
Calvin Gamble, Material Maintenance Manger, DREAM

Mark Hawks, CAPA, Team C, Purchasing & Contract Compliance  
Harry Jordan, Contract Management Administrator, Purchasing/DREAM  
Sang Gon Kim, Contracting Officer, Purchasing/DREAM





# Fulton County Board of Commissioners

## Agenda Item Summary

Agenda Item No.: 21-0521

Meeting Date: 7/14/2021

### Department

Real Estate and Asset Management

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval of a recommended proposal - Department of Real Estate and Asset Management, RFP#21RFP22421K-DB, Construction Management at Risk Services for the New Fulton County Animal Shelter Facility in the amount of \$1,878,756.00 with Winter Johnson Group (Atlanta, GA), a joint venture comprised of The Winter Construction Company and Johnson Construction Service, for Pre-Construction Services, General Conditions Costs and Construction Fee Percentage of 2.75% for the new 58,000 square foot Fulton County Animal Shelter facility (FCAS) located at 1251 Fulton Industrial Boulevard, Atlanta, Georgia 30318. Effective upon issuance of Notice to Proceed for 124 calendar days.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

In accordance with the State of GA O.C.G.A. §36-91-20, Georgia Local Government Public Works Construction Law, all competitive sealed proposals (RFPs) for public works construction projects (CM at Risk, Construction Program Management, Design/Build Projects) costing \$100,000 or more shall be forwarded to the Board of Commissioners for approval.

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Open and Responsible Government

### Commission Districts Affected

- All Districts ☒
- District 1 ☐
- District 2 ☐
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☐

### Is this a purchasing item?

Choose an item.

**Summary & Background:** Pre-Construction Services and Construction Phase Services to include Construction Management Phase Fee to complete the Construction Management at Risk Services for the new Fulton County Animal Shelter Facility.

**Scope of Work:** The Construction Manager is to provide (i) Pre-Construction Phase Services that include, but will not necessarily be limited to, drawing reviews and reports; constructability reviews; valve engineering reports; detailed cost estimates; scheduling; and developing a Guaranteed Maximum Price (GMP) Proposal and (ii) Construction Phase Services including bidding, negotiation, construction supervision, and an on-site field office necessary to complete the Construction Management at Risk Services for the new FCAS.

**Project Background:**

The current FCAS facility does not meet animal care and veterinary best practices or standards due to its age and insufficient capacity. It was constructed in 1978 and is so undersized and outdated that it cannot serve the current high volume of animal intakes and poses health and safety risks for the animals, volunteers, and staff. There is little room for people to meet animals, which works against adoption goals.

The new FCAS facility will include appropriate spaces for meeting animals in a manner that facilitates calm, quality interactions away from distracting stimuli. Community members will be able to meet with FCAS staff and volunteers in private spaces to share information and resources and make the right adoption matches. Additionally, the veterinary clinic can serve constituents by providing spay/neuter surgeries and vaccinations. A facility that enables FCAS to provide community resources will reduce animal issues over time. A well-located facility promotes faster Animal Control Officer response time, improving public safety.

**Total Cost Breakdown for the CM @ Risk:**

	Contract Phase	Contract Phase Amount
1	Pre-Construction Services	\$0.00
2	General Conditions Cost	\$1,878,756.00
3	Construction Fee Percentage (2.75%)	\$0.00
	<b>Total Amount</b>	<b>\$1,878,756.00</b>

**Community Impact:** This effort and impact is necessary to construct a new FCAS that is economical, efficient, and fully functional to meet the long-term space and service needs of the community which creates a healthy environment to the citizens of Fulton County.

**Department Recommendation:** The Department of Real Estate and Asset Management recommends approval.

After reviewing 5 qualified firms' proposals, evaluation and consideration of all available information related to the requirements and evaluation criteria of the RFP #21RFP22421K-DB; the Evaluation Committee has determined that Winter Johnson Group, with a total score of (82.19%) is the recommended firm to provide Pre Construction Services and Construction Phase Services to complete the Construction Management at Risk Services for the new Fulton County Animal Shelter

facility.

The recommended Construction Manager will work in collaboration with the Department of Real Estate and Asset Management, Project Management Team and Design Team.

**Project Implications:** This contract intent is to construct a new FCAS facility that is economical, efficient, and is fully functional to meet the long-term space and service needs of the constituents and staff.

**Community Issues/Concerns:** None that the Department is aware of.

**Department Issues/Concerns:** If this recommended proposal is not approved, the County does not have the capacity, or the expertise, to perform Construction Management @ Risk Services for the new 58,000 square foot Fulton County Animal Services Facility.

**Contract Modification** This is a new procurement.

**Contract & Compliance Information** *(Provide Contractor and Subcontractor details.)*

<b>Contract Value:</b>	<b>\$1,878,756.00</b>
<b>Prime Vendor:</b>	<b>Winter-Johnson Group (JV- 65/35)</b>
<b>Prime Status:</b>	<b>Winter (\$854,833.98 or 65.00%) Non-Minority &amp; Johnson Construction Svc. (\$460,295.22 or 35.00%) AABE</b>
<b>Location:</b>	<b>Atlanta, GA</b>
<b>County:</b>	<b>Fulton County</b>
<b>Prime Value:</b>	<b>\$1,315,129.20 or 70.00%</b>
<b>Subcontractor:</b>	<b>Johnson Construction Services</b>
<b>Subcontractor Status:</b>	<b>African American Male Business Enterprise- Certified</b>
<b>Location:</b>	<b>Atlanta, GA</b>
<b>County:</b>	<b>Fulton County</b>
<b>Contract Value:</b>	<b>\$563,626.80 or 30.00%</b>
<b>Total Construction Value:</b>	<b>\$1,878,756.00 or 100.00%</b>
<b>Total MFBE Value:</b>	<b>\$1,023,922.02 or 54.50%</b>

**Exhibits Attached** *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*

Exhibit 1: Evaluation Committee Recommendation Letter

Exhibit 2: Contractor Performance Report

**Contact Information** *(Type Name, Title, Agency and Phone)*

Joseph N. Davis, Director, Department of Real Estate and Asset Management, (404) 612-3772

**Contract Attached**



No

**Previous Contracts**

No

**Total Contract Value**

Original Approved Amount: \$0.00  
Previous Adjustments: \$0.00  
This Request: \$1,878,756.00  
TOTAL: \$1,878,756.00

**Grant Information Summary**

Amount Requested: ☐ Cash  
Match Required: ☐ In-Kind  
Start Date: ☐ Approval to Award  
End Date: ☐ Apply & Accept  
Match Account \$:

**Fiscal Impact / Funding Source****Funding Line 1:**

534-520-5200-K021: FCURA, Real Estate and Asset Management, Animal Services Facility -  
\$1,878,756.00

Key Contract Terms	
Start Date: Upon Issuance of NTP	End Date: 124 calendar days
Cost Adjustment:	Renewal/Extension Terms:

**Overall Contractor Performance Rating:**

**Would you select/recommend this vendor again?**

Yes

**Report Period Start:**      **Report Period End:**



## INTEROFFICE MEMORANDUM

**TO:** Felicia Strong-Whitaker, Chief Purchasing Agent  
Department of Purchasing & Contract Compliance

**FROM:** Evaluation Committee Recommendation Letter

**DATE:** June 22, 2021

**PROJECT:** #21RFP22421K-DB; Construction Management @ Risk Services for the new Fulton County Animal Shelter Facility

In accordance with the Purchasing Code, a duly appointed Evaluation Committee has reviewed the proposals submitted in response to the above-reference project on behalf of the Department of Real Estate and Asset Management.

Five (5) qualified joint-venture firms submitted proposals for evaluation and consideration for award of this project:

1. Russell Brad Construction
2. The Albion Moody
3. Winter Johnson Group
4. Reeves Young Bryson
5. Manhattan/RFB Contractors

After review, evaluation and consideration of all available information related to the requirements and evaluation criteria of the RFP, the Evaluation Committee held Oral Presentations for all five (5) joint-venture firms. It has been determined that the proposal submitted by **Winter Johnson Group, with a total score of 82.19%**, is the recommended vendor for the award of #21RFP22421K-DB; Construction Management @ Risk Services for the new Fulton County Animal Shelter Facility.

## Evaluation Committee Recommendation Letter

June 22, 2021

Page | 2

The Evaluation Committee members attest that each member scored each proposal independently in accordance with the evaluation criteria set forth in the Request for Proposal and that their individual score is a part of the final scores in the attached Evaluation Matrix.

### **SELECTION COMMITTEE MEMBERS:**

DocuSigned by:

*Alton Adams*

36EBE50C4F26400... S,

Deputy Chief Operating Officer, County Manager Office

DocuSigned by:

*Joseph Davis*

B20354A88008422... /is,

Director, Department of Real Estate and Asset Management

DocuSigned by:

*David Clark*

65CE1C9FDD834B8... S,

Director, Department of Public Works

DocuSigned by:

*Bill Mason*

82E79B0EEFC5442... I,

Facilities Program Manager, Department of Real Estate and Asset Management

DocuSigned by:

*Matthew Kallmyer*

9C72416EDCDD407... S,

Director, Atlanta-Fulton County Emergency Management Agency (AFCEMA)

DocuSigned by:

*Michael Ross*

FB1212D25D014DC... S,

Administrator, Department of Real Estate and Asset Management

## Evaluation Committee Recommendation Letter

June 22, 2021

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EVALUATION CRITERIA	WEIGHT	Russell Brad Construction JV	The Albion Moody JV	Winter Johnson Group JV	Reeves Young Bryson JV	Manhattan/RFB JV
Executive Summary	2	1.08	1.50	1.75	1.58	1.58
Project Approach	35	19.33	23.58	30.21	24.29	24.71
Project Team Qualifications	15	7.50	10.00	12.50	11.25	8.75
Relevant Project Experience	15	4.38	11.25	13.75	12.50	7.50
Availability of Key Personnel	4	2.33	2.33	3.17	3.00	2.67
Safety Qualifications	5	3.33	4.17	3.96	3.13	3.54
Employee Training	2	.92	1.33	1.67	1.08	1.42
Local Preference	5	5	5	5	5	5
Service Disabled Veterans Preference	2	0	0	0	0	0
Cost Proposal	15	10.66	10.40	10.19	15.00	14.35
<b>TOTAL SCORE:</b>	<b>100.00</b>	<b>54.53</b>	<b>69.56</b>	<b>82.20</b>	<b>76.83</b>	<b>69.52</b>

*\*To sum Total Score columns highlight the row and press F9*





# Fulton County Board of Commissioners

## Agenda Item Summary

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**Agenda Item No.:** 21-0522

**Meeting Date:** 7/14/2021

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### Department

Arts and Culture

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval of a contract - The Department of Arts & Culture requests approval of the FY2021 Contracts for Services Program funding recommendations totaling \$1,300,000.00. Funds have been identified and are available in the Department of Arts & Culture's FY2021 budget.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

In accordance with State of Georgia O.C.G.A §36-10-1, requests for approval of contractual agreements shall be forwarded to the Board of Commissioners for approval.

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Arts and Libraries

### Commission Districts Affected

- All Districts ☒
- District 1 ☐
- District 2 ☐
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☐

### Is this a purchasing item?

No

**Summary & Background:** In accordance with Board Resolution 9 dated October 17, 1979, the Department of Arts & Culture shall serve as a resource to provide quality of life enhancements for Fulton County citizens through the delivery of arts and cultural services.

**Scope of Work:** The Department of Arts & Culture (FCAC) recommends the approval of Contracts for Services (CFS) program recommendations in the amount of \$1,300,000 to provide arts and cultural programs and activities for the citizens of Fulton County. As a primary function of FCAC, the CFS program provides essential funding and technical assistance to nonprofit organizations and individual artists whose arts and cultural programs support the agency's overall mission to enhance the quality of life for all Fulton County citizens. The CFS program supports arts and cultural programs



and activities that provide opportunities for life-long learning and participation in the arts for the citizens of Fulton County. Fulton County funding serves as a factor to leverage additional private, corporate, foundation and other governmental support which ensures a healthy and vibrant arts and cultural infrastructure throughout the County. The FY2021 CFS funding recommendations are the result of a competitive application and adjudication process: Program guidelines are issued annually, detailing the application requirements, opportunities for funding and evaluation criteria. Application workshops are held virtually, and technical assistance is offered individually to applicants upon request. For each round of funding, workshops advertised in North, Central and South Fulton to accommodate access to the program for organizations throughout the County. All workshops are free and open to the public. Notices were sent to Fulton County libraries, art centers and senior centers for distribution, posted on both the Fulton County Government and Fulton County Arts and Culture websites, mailed and emailed to our internal mailing lists and distributed through numerous partners including The Foundation Center of Atlanta, The Community Foundation of Greater Atlanta, Georgia Center for Nonprofits and other Fulton County-based organizations. Nonprofit organizations interested in providing arts and cultural services to Fulton County submit funding proposals for consideration. A multi-step review and evaluation process (that includes staff review, citizen panel review, and Arts Council review) results in the enclosed recommendations which are submitted here for the Board of Commissioners' approval.

**Community Impact:** The CFS program seeks to improve the cultural health of individuals, organizations and communities throughout Fulton County, with special emphasis on youth, seniors, people with disabilities and underserved communities. The CFS program also contributes to the economic vitality of the community, including attracting new businesses and residents to the County.

**Department Recommendation:** Under advisement, FCAC requests BOC approval of the attached FY2021 CFS funding recommendations.

**Project Implications:** The CFS program is a primary function of FCAC that provides essential funding support to arts, cultural and service organizations in order to expand the arts to all sectors of Fulton County.

**Community Issues/Concerns:** Not Applicable

**Department Issues/Concerns:** Approval of the CFS recommendations is essential to addressing the financial needs of the arts and cultural community in the current year.

**new procurement**

**Contract & Compliance Information** *(Provide Contractor and Subcontractor details.)*

## **Exhibits Attached**

**Exhibit 1: Contracts for Services Program - FY21**

**Contact Information** *(Type Name, Title, Agency and Phone)*

Alex Frankcombe, Public Art Manager, Fulton County Arts and Culture, 404-612-5791

**Contract Attached**

Yes

**Previous Contracts**

No

**Total Contract Value**

Original Approved Amount:

Previous Adjustments:

This Request:

TOTAL:

**Grant Information Summary**

Amount Requested:

Match Required:

Start Date:

End Date:

Match Account \$:

- ☐ Cash
- ☐ In-Kind
- ☐ Approval to Award
- ☐ Apply & Accept

**Fiscal Impact / Funding Source****Funding Line 1:**

100-181-1810-1142; General- Arts/Cooperative Extension-Arts & Culture- Arts-CFS

Key Contract Terms	
<b>Start Date:</b> Upon BOC Approval	<b>End Date:</b> 12/31/2021
<b>Cost Adjustment:</b>	<b>Renewal/Extension Terms:</b>

**Overall Contractor Performance Rating:**

**Would you select/recommend this vendor again?**

Choose an item.

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**Agenda Item No.:** 21-0522

**Meeting Date:** 7/14/2021

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**Report Period Start:**      **Report Period End:**

Fulton County Department of  
Arts And Culture  
Contracts for Services Program (CSF)

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2021  
Recommendations  
Packet

For BOC Approval



## 2021 CSF Recommendations Packet

### Table of Contents:

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Timeline and Outreach Efforts - Pages 11-12

Overview of Recommendations - Pages 13-23

Quick Reference List of Recommendations - Pages 17-27

### Recommendations & Profiles by Review Category:

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Emerging Arts Fund (EAF) - Pages 31-33

Individual Artist (IA) - Pages 34-43

Multi-Year Funding (MYF) - Pages 39-43

Municipality - Pages 44-47

Operating Support Funds (OSF) \$200K - \$699K – Pages 48-54

Operating Support Funds (OSF) \$3 Million Plus – Pages 55-56

Operating Support Funds (OSF) \$700 - \$3 Million – Pages 57-60

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2021

# Contracts for Services Program (CFS) Operational Framework



FULTON COUNTY  
arts & culture



<b>Fulton County Department of Arts &amp; Culture (CFS) Operational Framework</b>	
<b>Fulton County Government Vision:</b>	
Fulton County is a positive, diverse community with a thriving economy, safe neighborhoods, healthy residents, and a rich quality of life that all people can enjoy. It is served by a county government that is recognized for being innovative, effective, efficient, and trustworthy.	
<b>Fulton County Government Mission:</b>	
To deliver efficient, high-impact service to every resident and visitor of Fulton County.	
<b>Fulton County Government Strategic Priority Areas:</b>	
To accomplish our mission and work toward our vision, the Board of Commissioners organized the County's efforts into six Strategic Priority Areas that reflect the major goals of Fulton County government.	
<ol style="list-style-type: none"> <li>1. All people are healthy.</li> <li>2. All people are safe.</li> <li>3. All people are self-sufficient.</li> <li>4. All people have economic opportunities.</li> <li>5. All people are culturally enriched.</li> <li>6. All people trust government is efficient, effective, and fiscally sound.</li> </ol>	
<b>Strategic Priority Area: "All People are Culturally Enriched"</b>	
Arts and cultural organizations, libraries, parks, and recreational facilities have positive economic, social, and quality of life impacts on a community. Vibrant and recreational communities are economic engines in our community that attract businesses and jobs, as well as create job opportunities themselves. It is Fulton County's responsibility to ensure that residents have access to a variety of quality cultural and recreational activities county-wide. The County currently directly provides cultural and recreational programs and events through County facilities and indirectly stimulates the arts and culture ecosystem by funding non-profit organizations across the County. In the coming years, the County will step into a new role to convene cultural and recreational organizations and leaders, gather information about the economic and social impact of culture and recreation, and use this information to advocate for policy change and develop thriving cultural and recreational ecosystems.	
<b>"All People are Culturally Enriched" Program Objectives:</b>	
More residents know about cultural and recreational opportunities	
Residents are more satisfied with the availability of these opportunities	
More residents take advantage of these opportunities	
Residents' satisfaction with the quality of cultural & recreational opportunities is increasing	
More residents believe that cultural & recreational opportunities improve their quality of life	

## Fulton County Department of Arts & Culture (CFS) Operational Framework

### **"All People are Self-Sufficient" Key Performance Indicators:**

- Percentage of residents who are aware of cultural and recreational opportunities
- Percentage of residents who are aware of the value of cultural and recreational opportunities
- Percentage of residents who are satisfied with the availability and variety of cultural and recreational opportunities in their area
- Percentage of residents who visit cultural and recreational facilities
- Percentage of residents who attend cultural and recreational events/programs
- Percentage of residents who are satisfied with the quality of cultural and recreational facilities
- Percentage of residents who are satisfied with the quality of cultural and recreational events/programs

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### **Fulton County Arts & Culture History & Mission**

In 1979, the Fulton County Board of Commissioners created FCAC to enhance the quality of life of its constituents. It is the channel through which Fulton County funds cultural services and provides access to the arts for its citizens. To that end, FCAC is a partner and catalyst in developing new arts opportunities in our area. To enhance the quality of life of all citizens through support of the arts

### **Contracts for Services (CFS)**

The Contracts for Services Program (CFS) seeks to strengthen the cultural health of individuals, organizations, and communities by awarding funding and providing technical assistance to non-profit organizations whose arts programming supports arts and cultural services to Fulton County residents. Funding is awarded through service contracts that specify the services that the organization is required to provide in exchange for financial support from Fulton County. Funding is awarded for the following primary purposes:

### **CFS Program Objectives**

- Providing cultural access for the diverse citizenry of Fulton County, with a focus on youth, seniors, people with disabilities and underserved populations through the arts
- Serving as a catalyst for stabilizing arts and cultural organizations throughout the County
- Encouraging the highest standards of artistic quality and excellence
- Creating an environment that encourages the growth and development of arts organizations
- Stimulating neighborhood development and facilitating creativity within communities throughout Fulton County
- Fostering partnerships between the public and private sectors of Fulton County
- Contributing to the economic well-being of the community, including the ability to attract new businesses and residents

## **Fulton County Department of Arts & Culture (CFS) Operational Framework**

### **Applications Process:**

The Department of Arts & Culture through the Contracts for Services (CFS) program announced the acceptance of applications for the 2021 Arts Funding Cycle. The CFS program provides unrestricted general operating and project support funds to eligible Fulton County based, artists, nonprofit and tax-exempt organizations, arts & culture organizations, cultural institutions, colleges and universities, public and private schools, municipalities, and units of government that produce or present ongoing arts programming open to the public.

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The Contracts for Services program engages a multi-level decision process for funding recommendations including Staff Review, Community Peer Panel Reviews, the Allocation Committee Review, the Arts Council Review, and ultimate approval by the Board of Commissioners. Funding awarded range between \$1,000 to \$50,000.

The contract term for the Contracts for Services program is January 1 through December 31. The application process and timeline, including dates of technical assistance workshops are released to the public as a part of the application launch.

### **Application Evaluation Criteria:**

Community review panels and the Arts Council apply the following criteria to ensure that a fair review is given to all applicants.

- Artistic Quality (maximum 35 points)
- Community Impact (maximum 30 points)
- Organizational Planning (maximum 15 points)
- Managerial/Leadership Capability/Fiscal Stability (maximum 10 points)
- Accessibility (maximum of 10 points)

### **Community Peer Review Panel Composition**

Panelists are selected to represent a variety of disciplines, expertise, aesthetic interests, and ethnic backgrounds.

Reviewers must complete a questionnaire outlining their areas of skills and expertise.

Reviewers are required to complete a confidentiality agreement, and a conflict-of-interest agreement prior to review of proposals.

Each panel review meeting is comprised of 4 to 7 panelists. The number of panelists selected for service depends on the number of applications received for the funding category and participant availability.

Fulton County Department of Arts & Culture (CFS) Operational Framework
Funding Allocation Decision Process
<p><i>The Contracts for Services program engages a multi-level decision process for funding recommendations including Staff Review, Community Peer Panel Reviews, the Allocation Committee Review, the Arts Council Review and ultimate approval by the Board of Commissioners.</i></p> <p><b><u>STAFF REVIEW (TIER ONE REVIEW)</u></b></p> <p>Applications are reviewed initially by Contracts for Services Staff for eligibility and completeness. The staff reviews for basic eligibility requirements including:</p> <ul style="list-style-type: none"> <li>Organizations and individuals must be based in Fulton County as determined by the physical street address versus the mailing address or PO Box.</li> <li>Application proposals submitted must identify services provided in Fulton County venues and locations.</li> <li>Organizations must submit State of Georgia Incorporation paperwork verifying location and its active/status.</li> <li>Organizations must also submit the IRS letter of designation.</li> <li>All forms in the applications must be complete.</li> <li>Required supporting documentation identified in the guidelines must be present at the time of review.</li> <li>Project dates must coincide with the funding cycle, January 1 – December 31, 2021</li> </ul> <p><b><u>PANEL REVIEW CATEGORIES (TIER TWO REVIEW)</u></b></p> <p>Organizations applying in the Operating Support Funds (OSF) and Project Support Funds (PSF) categories are classified by tiers for the application review process based on the operating expense budget for the most recently completed fiscal year.</p> <p>Applicants applying in the Art Services Funding Category (ASF), the Small Project Funds Category (SAPF) and the Emerging Arts Funding (EAF) category are reviewed as individual categories.</p> <p>Approximately 14 panels will be convened. Collectively, panelists are selected and approved by the Arts Council each year based on background and interest. A Call for Panelists is forwarded to media outlets throughout North, South and Central Fulton County, to FGTV and to the Department of Communications for dissemination. Additionally, the Call is forwarded to current CFS contractors and previous panelists; funding agencies (e.g., City of Atlanta Office of Cultural Affairs, The Community Foundation, Georgia Council for the Arts etc.); and resource organizations targeting the nonprofit community (e.g., Georgia Center for Nonprofits, The Foundation Center, etc.) The Call for Panelists form is disseminated at application workshops and placed on the FCAC website.</p> <p>Each panel review meeting is comprised of 4 to 7 panelists. The number of panelists selected for service depends on the number of applications received for the funding category and participant availability. A member of the Panel is designated as Panel Chair and is responsible for facilitating the group discussion. Additionally, the Contracts for Services Program Manager is present to facilitate the meeting and to articulate established policy and clarify questions regarding the application reviews. Fulton County Arts Council members serve as liaisons for each panel. Council members serve as an information resource for panelist questions regarding policy.</p> <p>Panel and staff recommendations and comments are forwarded to the ALLOCATION COMMITTEE for review.</p>

## Fulton County Department of Arts & Culture (CFS) Operational Framework

### Funding Allocation Decision Process

#### ALLOCATIONS COMMITTEE (TIER THREE REVIEW)

The Allocations Committee is comprised of 7 members (with 5 voting members) that includes the Arts Council Chair (or designee), 4 Arts Council Members approved by the Arts Council, 2 Arts Experts selected based on background and expertise, 1 staff representative and the FCAC Director, attending as ex-officio member and Chair of the Committee.

##### Responsibilities include:

Reviews funding history, consensus statements, scores and the application ranking recommended by the peer review panels.

Review the Arts Services Funding category applicants (a total of 8 organizations). Organizations are recommended based on the following review criteria: artistic or arts services quality, community impact, organizational planning, managerial capability, and accessibility.

FCAC staff establishes a base-line allocation based on scores ranking and a formula. Overall funding available per review category is driven by total requests and historical funding.

A combined summary of recommendations comprised of the Panel, staff, and Allocation Committee recommendations and comments are forwarded to the Arts Council for review and approval.

#### ARTS COUNCIL (TIER FOUR REVIEW)

The Council reviews all recommendation materials and votes to approve the slate of suggested awards with any necessary adjustments. Funding recommendations may be adjusted to accommodate underfunded categories or to support organizations meeting County service needs or issues not identified in the scoring.

The Arts Council's recommendations are forwarded to the Board of Commissioners for final funding approval.

#### BOARD OF COMMISSIONERS (TIER FIVE REVIEW)

Comprised of 7 members representing the districts of Fulton County, the BOC serves as the governing body for Fulton County Government. Funding Recommendations approved by the Arts Council are presented to the BOC annually during a regular agenda meeting for final approval.

### Funding Disbursements:

Funds awarded through the Contract for Service program is dispersed through the County's vendor payment process. Disbursement of funds is contingent upon contractors following the terms of their contract.

### Reporting Requirements:

Contractors are required to submit two reports, (Progress and Final) along with supportive documentation. The Progress and Final Report is a performance measurement tool administered by the CFS team to assist with monitoring program performance and contract compliance. Reporting deadlines are specified in the contract. Contractors will receive guidelines for reporting. Failure to adhere to reporting requirements can delay contract payments and cause eligibility issues for future funding cycles.

<b>Fulton County Department of Arts &amp; Culture (CFS) Operational Framework</b>	
<b>Program Monitoring:</b>	
The CFS team members are primarily responsible for conducting contractor program grant compliance site visits to monitor the contract compliance of the awardee's operations and programming identified for the contract cycle.	
<b>Funding Priorities</b>	
<p>Project Support funding for non-profits, municipalities, secondary schools and colleges and universities is designed to fund project-specific expenses for projects or programs that are consistent with an organization's mission and goals. Programming eligible for support includes but is not limited to a lecture series, special exhibitions, educational programs, commissioning of new work, museum festivals or community celebrations, etc.</p> <p>Operating Support Funds provide general operating support to nonprofit art and cultural organizations to make quality arts experiences accessible to all Fulton County residents. This support represents an investment by FCAC in an organization's ongoing work for public audiences, rather than a specific project or program. OSF's primary focus is to support and engage arts organizations whose primary function is exhibition, presentation or training in the arts.</p> <p>Funding also supports arts and cultural organizations and individual artists. Resource rich entities that offer art services as a business to business or resource provider that may include but is not limited to professional development and technical assistance, including marketing, legal or financial assistance; networking opportunities; educational forums or workshops; coordination of outreach and accessibility efforts.</p> <p>Other priority areas include the creation and delivery of small community-driven, one-time arts projects presented by individual artists, arts and cultural organizations and non-profit organizations are eligible to apply.</p>	
<b>Performance Measures Captured in Reporting</b>	
1. County Districts Served: * 2. Total Audience Served (Direct and Indirect)	
Number of people served in Ethnic Breakdown	
Number of people served by Age	
Number of People Served by Gender	

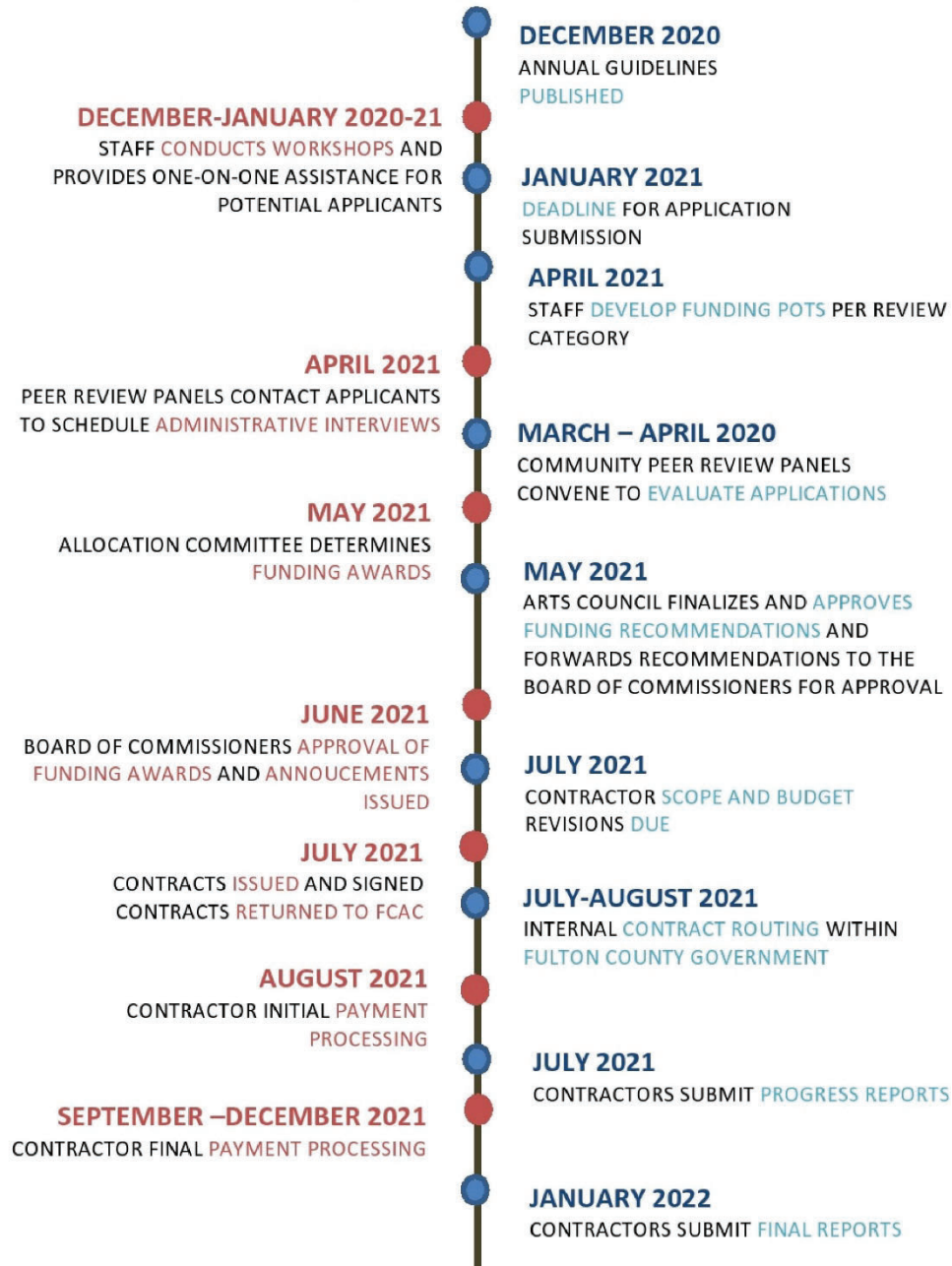


Number of people served with disabilities	
Number of tourists*	
<b>Performance Measures Captured in Reporting:</b> Describe the FCAC-funded programs and activities offered during the contract cycle. Be sure to include the following: A. Number of programs and activities presented B. Decrease or increase in audience attendance C. Decrease or increase in actual expenses and income versus projected figures D. Number of free and/or discounted programs and district(s) served E. Number of audience members served through outreach and district(s) served	

## CFS APPLICATION REVIEW & AWARD PROCESS

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### TIMELINE



## 2021 Contracts for Services Program (CSF) Marketing & Outreach

The FY2021 CFS funding recommendations are the result of a competitive application and adjudication process:	
<p>Program guidelines are issued annually, detailing the application requirements, opportunities for funding and evaluation criteria. Application workshops are held virtually, and technical assistance is offered individually to applicants upon request. For each round of funding, workshops advertised in North, Central and South Fulton to accommodate access to the program for organizations throughout the County. All workshops are free and open to the public. Notices were sent to Fulton County libraries, art centers and senior centers for distribution, posted on both the Fulton County Government and Fulton County Arts and Culture websites, mailed and emailed to our internal mailing lists and distributed through numerous partners including The Foundation Center of Atlanta, The Community Foundation of Greater Atlanta, Georgia Center for Nonprofits and other Fulton County-based organizations.</p>	
Application Workshops	
Webinar 1 – 11/18/2020	Attendance - 42
Webinar 2 – 12/16/2020	Attendance - 65
Webinar 3 – 12/18/2020	Attendance - 98
Webinar 4 – 1/11/2021	Attendance – 70

# 2021 Contracts for Services Program (CFS) Overview of Awards Recommendations

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FULTON COUNTY  
arts & culture

Organization/ Artist Name	Project Name	Category	2021 Recommended Amount
Abel 2/ SHOWability	2021 - Art Services Project Funds (ASF) Virtual Arts Initiative	Art Services	\$4,937.50
Actor's Express	Season 33 at Actor's Express	Operational Support \$700 - \$3MIL	\$16,000.00
African Diaspora Museum	African Diaspora Art Museum of Atlanta Arts Salon	Emerging Arts	\$4,500.00
Afrikan Djeli Cultrual Center	Afrikan Djeli's Year of Artistry	Project Support Under \$200K	\$3,500.00
AIR Serenbe	2021 - Art Services Project Funds (ASF)	Art Services	\$7,025.00
Alpharetta Symphony Orchestra	America Concert	Small Arts Project	\$4,500.00
Amario's Art Academy	2021- Operational Support Funds (OSF)	Operational Support Under \$200K	\$3,000.00
AREA Nonprofit	The LIMITLESS Hybrid Series: Small Performances, Workshops, Outreach	Project Support Under \$200K	\$3,500.00
Artportunity Knocks	2021- Operational Support Funds (OSF)	Operational Support \$700 - \$3MIL	\$2,400.00
Arts Alpharetta	2021-Project Support Funds (PSF)	Project Support Under \$200K	\$4,000.00
Atlanta Art Papers	Operational Support for 2021	Operational Support \$200K- \$699K	\$10,000.00
Atlanta Baroque Orchestra	Atlanta Baroque Orchestra FY21-22 Celebrating Artistic Director Julie Andrijeski's 10th Anniversary Season: Operational Support	Operational Support Under \$200K	\$4,500.00
Atlanta Beltline Partnership	2021 Art on the Atlanta BeltLine	Project Support \$3 MIL Plus	\$16,800.00
Atlanta Botanical Gardens	SUPERNatural: New Work by Poetic Kinetics and Jason Gamrath	Project Support \$3 MIL Plus	\$24,000.00

Organization/ Artist Name	Project Name	Category	2021 Recommended Amount
Atlanta Celebrates Photography	The Atlanta Celebrates Photography Festival 2021 and other year-round programs	Operational Support \$200K- \$699K	\$20,000.00
Atlanta Chamber Players	2021 - Multi-Year - Operational Support Funds (OSF)	Multi-Year	\$10,710.00
Atlanta Community Symphony Orchestra	ACSO in Your Neighborhood: Introducing Chamber Music to New Audiences	Small Arts Project	\$3,500.00
Atlanta Contemporary Arts Center	Atlanta Contemporary 2021 General Operating	Operational Support \$200K- \$699K	\$12,000.00
Atlanta Freedom Bands	2021-Project Support Funds (PSF)	Project Support Under \$200K	\$4,000.00
Atlanta Historical Society/Atlanta History Center	Atlanta History Center Program and Educational Support	Project Support \$3 MIL Plus	\$12,000.00
Atlanta Jewish Film Society	Atlanta Jewish Film Festival 2021	Multi-Year	\$21,250.00
Atlanta Music Project	Atlanta Music Project General Operating	Operational Support \$700 - \$3MIL	\$24,000.00
Atlanta Preservation Society	2021-Project Support Funds (PSF)	Project Support \$200K - \$699K	\$3,000.00
Atlanta Printmakers Studio	Printmaking in the Community	Operational Support Under \$200K	\$10,400.00
Atlanta Shakespeare Company	Connecting Virtually with Fulton County Students	Multi-Year	\$32,300.00
Atlanta Symphony Orchestra	Operational Support for 2021	Operational Support \$3 MIL Plus	\$16,800.00
Atlanta Young Singers of Callenwolde	MY JOURNEY YOURS Education & Outreach	Project Support \$200K - \$699K	\$8,500.00
Autrey Mill Nature Preserve	Autrey Mill Nature Preserve and Heritage Center	Project Support \$200K - \$699K	\$3,000.00



Organization/ Artist Name	Project Name	Category	2021 Recommended Amount
Ballethnic Dance Company	Urban Nutcracker Experience	Project Support \$200K - \$699K	\$30,000.00
Beacon Dance Company	The Mapping Project 2021	Project Support Under \$200K	\$2,000.00
Bent Frequency	Bent Frequency General Operating Support	Operational Support Under \$200K	\$2,800.00
Boys & Girls Club of Metro Atlanta	John H. Harland Boys & Girls Club Theater Summer Camp	Project Support \$3 MIL Plus	\$12,000.00
Burnaway	Burnaway 2021 General Operational Support	Operational Support \$200K- \$699K	\$5,600.00
Carolyn Morris	2021-Individual Artist	Individual Artists	\$4,510.00
Center for Puppetry Arts	Center for Puppetry Arts Contracts for Services 2021 Funding Request	Operational Support \$3 MIL Plus	\$33,600.00
Children's Museum of Atlanta	Children's Museum of Atlanta 2021 Traveling Exhibits with Related Virtual Arts Education and Outreach Programs	Project Support \$3 MIL Plus	\$22,000.00
Chloe Alexander	CONSTRUCT & ASSEMBLE- a solo exhibition, artist talk, and workshop.	Individual Artists	\$2,500.00
Choral Guild of Atlanta	2021- Operational Support Funds (OSF)	Operational Support Under \$200K	\$2,800.00
City of Alpharetta	2021-Municipality Project Support Funds (PSF)	Municipalities	\$7,800.00
City of College Park	College Park City Auditorium Improvements to support the Arts and Cultural Programs	Municipalities	\$6,500.00
City of East Point	Arts Point Community Series	Municipalities	\$5,000.00
City of Fairburn	City of Fairburn Creative Placemaking Alley Project	Municipalities	\$8,500.00
City of Hapeville	Dia de los Muertos 2021 (Day of the Dead 2021)	Municipalities	\$8,000.00
City Springs Theatre	2021-Project Support Funds (PSF)	Project Support \$700K - \$3 MIL	\$11,000.00
CPMSA	ReKindle: Music and Arts in Historic Downtown College Park	Small Arts Project	\$4,500.00

Organization/ Artist Name	Project Name	Category	2021 Recommended Amount
Dad's Garage	Dad's Garage - 2021 General Operating Support	Operational Support \$700 - \$3MIL	\$21,600.00
Dance Canvas	2021 - Multi-Year - Operational Support Funds (OSF)	Multi-Year	\$15,725.00
Dance Force	2021 - Multi-Year - Operational Support Funds (OSF)	Multi-Year	\$14,450.00
Dancical Productions	Mojah Dance Festival and Conference - 2021 Documentary: Matsemela (Roots) Connecting Past, Present, and Future Of the Mojah Dance TechniqueArts & Culture Program Area	Project Support Under \$200K	\$4,000.00
Dashboard	Dashboard's Fulton County-based Program Plan, 2021	Operational Support \$200K-\$699K	\$7,000.00
Dashboard on behalf Sewn Arts	Lullaby Project	Emerging Arts	\$4,500.00
Deanna Sirlin	Art, Healing and Inspiration in the Time of the Pandemic	Individual Artists	\$2,500.00
Djoli Kelen	2021-Project Support Funds (PSF)	Project Support Under \$200K	\$2,000.00
Dr. Shondrika Moss-Bouldin	2021-Individual Artist	Individual Artists	\$2,500.00
Eyedrum	2021-Project Support Funds (PSF)	Project Support Under \$200K	\$2,000.00
Flux Projects	Flux Projects's 2021 Year of Programs	Operational Support \$200K-\$699K	\$8,000.00
Found Stages	World Premiere of Cassie's Ballad by Addae Moon	Project Support Under \$200K	\$4,000.00
Fox Theatre	Fox in a Box	Project Support \$3 MIL Plus	\$9,000.00
Franklin Pond	2021 Chamber Music Education and Associated Community and Outreach Programs	Operational Support \$200K-\$699K	\$3,200.00

<b>Organization/ Artist Name</b>	<b>Project Name</b>	<b>Category</b>	<b>2021 Recommended Amount</b>
Fulton County Teaching Museum	2021-Project Support Funds (PSF)	Project Support \$700K - \$3 MIL	\$20,000.00
Gateway Performance Productions	Creating and Delivering to Seniors, Underserved Populations and the General Public in Fulton County	Operational Support Under \$200K	\$4,500.00
Generation InFocus Foundation	Graphic Design and Media Arts Course	Project Support \$200K - \$699K	\$3,000.00
George Galbreath	2021-Individual Artist	Individual Artists	\$2,500.00
Georgia Ensemble Theatre	Georgia Ensemble Theatre 2021 Operating Support	Operational Support \$700 - \$3MIL	\$11,000.00
Georgia Lawyers for the Arts	Provision of Pro Bono Services to Fulton County Artists and Arts Organizations Valued at \$2 Million	Art Services	\$29,000.00
Georgia Radio Reading Services	Georgia Radio Reading Service Arts Broadcast	Project Support \$200K - \$699K	\$7,500.00
Georgia State University Research Foundation: The Rialto	2021-Project Support Funds (PSF)	Project Support \$700K - \$3 MIL	\$35,000.00
Giwayen Mata	I AM ATL Woman	Project Support Under \$200K	\$4,000.00
gloATL Inc.	"Future frequencies: a face and a heart/ floating, flying, resting"	Project Support \$200K - \$699K	\$3,400.00
Hambidge Center	Fellowships for Fulton County artists to attend artistic residency program at Hambidge Center for the Creative Arts and Sciences	Art Services	\$12,000.00
Hammonds House	Hammonds House Museum General Operating Support	Art Services	\$9,237.50
Harvest Rain Early Learning Academy	2021-Project Support Funds (PSF)	Project Support \$700K - \$3 MIL	\$6,400.00
High Museum of Art	Operating Support for the High Museum of Art - 2021	Multi-Year	\$25,500.00

Organization/ Artist Name	Project Name	Category	2021 Recommended Amount
Horizon Theatre Company	Horizon Theatre 2021 Contract For Services (OSF) Grant	Operational Support \$700 - \$3MIL	\$25,600.00
I Am Arts Foundation	2021- Small Arts Project Funds (SAPF)	Small Arts Project	\$4,455.00
Independent Media Artists of Georgia/ Atlanta Film Society	2021- Operational Support Funds (OSF)	Operational Support \$700 - \$3MIL	\$20,800.00
Jazz Matters	Experiencing Jazz Virtual /Hybrid Concert Series	Project Support \$200K - \$699K	\$3,700.00
Jennifer Sutton	VIVID The artistic fashion exhibition inspired by the emotions and visuals of the Color Wheel	Individual Artists	\$2,500.00
Joel Chandler Harris Association - Wrens Nest	2021-Project Support Funds (PSF)	Project Support Under \$200K	\$2,000.00
Johns Creek Arts Center	GoArts: Drive up family fun days and virtual arts experience.	Art Services	\$9,000.00
Johns Creek Symphony Orchestra	2021 - Multi-Year - Operational Support Funds (OSF)	Multi-Year	\$15,725.00
Lassana Kouyate	La Culture Mandingue	Individual Artists	\$4,525.00
Los Niños Primero	Los Niños Primero Arts and Cultural Enrichment for Low-Income, Latino Children and Families	Operational Support \$700 - \$3MIL	\$14,400.00
Manga African Dance	2021- Operational Support Funds (OSF)	Operational Support Under \$200K	\$5,200.00
Matthew Terrell	Living the Dream Holiday Spectacular" a TV-cooking show celebrating Fulton County Artists	Individual Artists	\$2,500.00
Metropolitan Atlanta Community Band	2021- Operational Support Funds (OSF)	Operational Support Under \$200K	\$2,800.00

Organization/ Artist Name	Project Name	Category	2021 Recommended Amount
Metropolitan Ballet Theatre	2021- Operational Support Funds (OSF)	Operational Support Under \$200K	\$6,500.00
Milton Arts Council	2021 Milton Arts Council Projects.	Emerging Arts	\$3,000.00
MINT	2021- Operational Support Funds (OSF)	Operational Support \$200K- \$699K	\$7,200.00
Miranda DeBusk	We Reckon: A Southern Chronicle of 2020	Individual Artists	\$2,500.00
Murmur Media	Produce Row - 2021-Project Support Funds (PSF)	Project Support Under \$200K	\$2,000.00
Museum of Design Atlanta	Quality Living Services Performing Arts	Project Support \$700K - \$3 MIL	\$25,000.00
National Black Arts Festival	2021 - Art Services Project Funds (ASF)	Art Services	\$12,500.00
NBAF on Behalf of Soul Center Atlanta	Soul Center	Project Support Under \$200K	\$3,500.00
Okwae Miller	rare.black.roses.	Individual Artists	\$4,525.00
One Talent	The Accountant & The Counselor: Audio Series and Film	Project Support Under \$200K	\$2,000.00
Orbit Theatrical	2021- Operational Support - Orbit Theatrical	Operational Support \$200K- \$699K	\$2,800.00
Out Front Theatre Company	2021-Project Support Funds (PSF)	Project Support \$200K - \$699K	\$3,500.00
Out of Hand Theatre	Out of Hand Theater 2021 Programming	Operational Support \$200K- \$699K	\$10,800.00
Out on Film	2021-Project Support Funds (PSF)	Project Support \$200K - \$699K	\$5,300.00
Phoenix Academy Theatre	2021 - Multi-Year - Operational Support Funds (OSF)	Multi-Year	\$3,400.00
Pianos for Peace	2021- Operational Support Funds (OSF)	Operational Support Under \$200K	\$11,500.00
Quality Living Services	Quality Living Services Performing Arts	Project Support \$700K - \$3 MIL	\$5,000.00
R2ISE, Inc.	Virtual Chronicles of Hope Series	Project Support \$200K - \$699K	\$7,500.00

Organization/ Artist Name	Project Name	Category	2021 Recommended Amount
Radio Free Georgia - WRFG	Radio Free Georgia, Inc. 2021- Operational Support Funds (OSF)	Operational Support \$200K- \$699K	\$7,500.00
Restore Life	Restore Studios Music Mentoring Program: Increasing Access to Music Education and Mentoring for At Risk Youth Living in Fulton County, Georgia	Project Support \$700K - \$3 MIL	\$8,000.00
Room to Move Dance	2021 Performance Concert Series: Excess	Project Support Under \$200K	\$2,000.00
Roswell Arts Fund	General Operating Support for Roswell Arts Fund	Operational Support \$200K- \$699K	\$7,000.00
Serenbe Institute of Art Culture and the Environment - A.C.E. Program	2021 A.C.E. Program	Project Support \$200K - \$699K	\$5,200.00
Seven Stages	2021 Multiyear Application for General Operating Support	Multi-Year	\$34,000.00
Soul Food Cypher	General Operating Support - Soul Food Cypher	Operational Support Under \$200K	\$3,000.00
Southeast Community Cultural Center/ ArtsXChange	ArtsXchange Operating Support for Arts Space that Empowers	Operational Support \$200K- \$699K	\$6,000.00
Sweet Auburn Works	Sweet Auburn Walks; a Public Art Remembrance of Past and Present	Project Support \$200K - \$699K	\$5,000.00
Synchronicity Theatre	Synchronicity Theatre- 2021 General Operating Support	Operational Support \$700 - \$3MIL	\$20,000.00
T.Lang Dance	2021- Operational Support Funds (OSF)	Operational Support Under \$200K	\$3,000.00
Terminus Ballet - Serenbe Institute of Art, Culture & the Environment	The Biophilia Experience	Project Support \$200K - \$699K	\$5,800.00
The Alliance Theatre	General Operating Support 2021	Operational Support \$3 MIL Plus	\$27,200.00
The Arts Section	Dialogues: Artists and Writers in Fulton County	Small Arts Project	\$4,500.00



Organization/ Artist Name	Project Name	Category	2021 Recommended Amount
The Atlanta Opera	2021-Fulton County Arts Enrichment Through Opera (PSF)	Project Support \$3 MIL Plus	\$13,000.00
The Atlanta Photography Group	2021- APG Operational Support Funds (OSF)	Operational Support Under \$200K	\$5,000.00
The Atlanta Wind Symphony	Two Free Concerts for All Ages	Project Support Under \$200K	\$2,300.00
The Creatives Project	2021- Operational Support Funds (OSF)	Operational Support Under \$200K	\$7,500.00
The Essential Theatre	The Essential Theatre -2021 Operating Grant	Operational Support Under \$200K	\$7,000.00
The Lionheart School	2021-Project Support Funds (PSF)	Project Support \$700K - \$3 MIL	\$7,000.00
The Micheal O'Neal Singers	2021- Operational Support Funds (OSF)	Operational Support \$200K-\$699K	\$7,500.00
The Museum of Contemporary Art of Georgia	The Museum of Contemporary Art of Georgia (MOCA GA)'s General Operating Grant	Operational Support \$700 - \$3MIL	\$8,000.00
The Object Group	2021-Project Support Funds (PSF)	Project Support Under \$200K	\$2,000.00
The Piccadilly Puppets	General operating support for Piccadilly Puppets to provide puppet shows and workshops for Fulton County children and families.	Operational Support Under \$200K	\$4,500.00
The Tiny Theatre Company	Othello	Small Arts Project	\$3,500.00
Theatre du Reve	Francophone Salon Series: A virtual tour of the Francophone World	Project Support Under \$200K	\$2,000.00
Theatre Platform Project		Emerging Arts	\$3,500.00
Theatre-To-Go	2021- Operational Support Funds (OSF)	Operational Support Under \$200K	\$3,000.00

Organization/ Artist Name	Project Name	Category	2021 Recommended Amount
Theatrical Outfit	2021 Operational Support Funds for Theatrical Outfit Productions, Programming, and Community Engagement	Operational Support \$700 - \$3MIL	\$12,000.00
Theresa Howard	Like to Live	Individual Artists	\$4,525.00
Tokie Taylor	"One Day Soon Come"- an exhibition,A virtual exhibition, personal tour, workshop and artist talk	Individual Artists	\$4,500.00
Trey Clegg Singers	2021- Operational Support Funds (OSF)	Operational Support Under \$200K	\$3,500.00
Tri-Cities Arts Alliance	Localmotion Festival of the Arts 2021	Emerging Arts	\$7,000.00
True Colors	Kenny Leon's True Colors Theatre Company 2021 productions and programming	Multi-Year	\$34,000.00
Twinhead Theatre	2021 - Multi-Year - Operational Support Funds (OSF)	Multi-Year	\$2,500.00
VOX Teen Communications	Art at VOX	Project Support \$200K - \$699K	\$16,000.00
William Breman Jewish Heritage Museum	Operational Support for the William Breman Jewish Heritage Museum	Operational Support \$700 - \$3MIL	\$20,000.00
Word of Mouth Stories	Suffragettes of Hue	Project Support Under \$200K	\$2,000.00
Young Authors Publishing	Experience Program	Emerging Arts	\$2,700.00
Youth Ensemble of Atlanta	Performance Workshop Training Program	Operational Support \$200K-\$699K	\$10,800.00
Z-One Inc.	Creative Culture of Music Programs	Emerging Arts	\$2,000.00

## 2021 Contracts for Services (CFS) Overview of Application Submissions and Awards Recommendations

<b>Contracts of Services (CFS) Application 2021 Submission Totals</b>		
	<b>Applications</b>	<b>Request for Funding</b>
Total number of 2021 Contracts for Services applications submitted online via Fulton County WebGrants by the January 19, 2021, 11:59 pm deadline.	190	\$3,737,325.00
Number of eligible proposals	178	\$3,406,883.00
Number of ineligible proposals	12	\$156,385.00

<b>Contracts of Services (CFS) Application 2021 Ineligible Proposals by Service Category</b>		
	<b>Applications</b>	<b>Request for Funding</b>
Number of ineligible applications submitted – Individual Artists Category ♣ Ineligible due to: County of Residence	3	\$22,685.00
Number of ineligible applications submitted – Project ♣ Ineligible due to: Applicant is an individual artist and ineligible to apply in the category for non-profits	5	\$123,700.00
Number of ineligible applications submitted – Small Arts Project ♣ Ineligible due to: Applicant is an individual artist and ineligible to apply in the category for non-profits	2	\$10,000.00
Number of ineligible applications submitted – Emerging ♣ Ineligible due to: Incomplete application missing the following. County of administrative headquarters outside of Fulton	2	8,000.00
<b>Total</b>		<b>\$156,385.00</b>

## 2021 Contracts for Services (CFS)

### Overview of Submissions and Awards Recommendations

<b>Contracts for Services (CFS) 2021 Eligible Applicants by Funding Category</b> <i>(Eligible applications are forwarded to the CFS Community Peer Review panel for review and scoring)</i>			
	Eligible Applications submitted by Funding Category	Percentage of Eligible Application submitted by Funding Category out of 178	Eligible Requests by Funding Category
1. Number of eligible CSF applications submitted – Art Services	7	3.9%	\$126,525.00
2. Number of eligible CSF applications submitted – Emerging Arts	7	3.9%	\$39,000.00
3. Number of eligible CSF applications submitted – Individual Artists	41	23%	\$198,605.00
4. Number of eligible CSF applications submitted – Multi-Year	11	6.2%	\$256,100.00
5. Number of eligible CSF applications submitted – Municipality	5	2.8%	\$110,850.00
6. Number of eligible CSF applications submitted – OSF \$200K - \$699K	15	8.4%	\$481,741.00
7. Number of eligible CSF applications submitted – OSF \$3 Million Plus	3	1.7%	\$150,000.00
8. Number of eligible CSF applications submitted – OSF \$700 - \$3 Million	12	6.7%	\$541,000.00
9. Number of eligible CSF applications submitted – OSF Less than \$200K	18	10.98%	\$245,199.00
10. Number of eligible CSF applications submitted – PSF \$200K - \$699K	16	8.9%	\$360,800.00
11. Number of eligible CSF applications submitted – PSF \$3 Million Plus	7	3.9%	\$265,570.00
12. Number of eligible CSF applications submitted – PSF \$700K - \$3 Million	9	5%	\$272,000.00
13. Number of eligible CSF applications submitted – PSF Less than \$200K	21	11.8%	\$329,543.00
14. Small Arts Project	6	3.3%	\$29,950.00
<b>TOTAL</b>	<b>178</b>	<b>100%</b>	<b>\$3,406,883.00</b>

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## 2021 Contracts for Services (CFS)

### Overview of Submissions and Awards Recommendations

Contracts for Services (CFS) 2021 Recommendations by Funding Category			
	Eligible Applicants recommended by Funding Category	Percentage of recommended Applicants submitted by Funding Category out of 145	Awards Recommendation by Funding Category
1. Number of eligible CSF applications submitted – Art Services	7	4.8%	\$83,700.00
2. Number of eligible CSF applications submitted – Emerging Arts	7	4.8%	\$27,200.00
3. Number of eligible CSF applications submitted – Individual Artists	12	8.3%	\$40,085.00
4. Number of eligible CSF applications submitted – Multi-Year	11	7.6%	\$209,560.00
5. Number of eligible CSF applications submitted – Municipality	5	3.4%	\$35,800.00
6. Number of eligible CSF applications submitted – OSF \$200K - \$699K	15	10.3%	\$125,400.00
7. Number of eligible CSF applications submitted – OSF \$3 Million Plus	3	2.1%	\$77,600.00
8. Number of eligible CSF applications submitted – OSF \$700 - \$3 Million	12	8.3%	\$195,800.00
9. Number of eligible CSF applications submitted – OSF Less than \$200K	18	12.4%	\$90,500.00
10. Number of eligible CSF applications submitted – PSF \$200K - \$699K	15	10.3%	\$110,400.00
11. Number of eligible CSF applications submitted – PSF \$3 Million Plus	7	4.8%	\$108,800.00
12. Number of eligible CSF applications submitted – PSF \$700K - \$3 Million	8	5.5%	\$117,400.00
13. Number of eligible CSF applications submitted – PSF Less than \$200K	19	13.1%	\$52,800.00
14. Small Arts Project	6	4.1%	\$24,955.00
<b>TOTAL</b>	<b>145</b>	<b>100%</b>	<b>\$1,300,000.00</b>

## 2021 Contracts for Services (CFS)

### Stats by Commission District

Contracts for Services (CFS)						
2021 Submissions and Funding Recommendations by Commission District						
	Number of Eligible Apps Submitted by Commission District	Number of Ineligible Apps Submitted by Commission District	Number of Eligible Unfunded Apps by Commission District	Number of Apps RECOMMENDED by District of Applicant's Main Address*	Percentage of Apps Recommended by District of Applicant's Main Address*	Funding Recommendation Totals by District of Applicant's Main Address*
District 1	5	0	0	5	3.4%	\$40,025.00
District 2	19	1	1	16	11%	\$81,400.00
District 3	27	0	3	23	15.8%	\$299,760.00
District 4	57	7	10	50	34.4%	\$500,110.00
District 5	46	1	12	32	22%	\$258,525.00
District 6	23	0	6	18	12%	\$108,180.00
Other	1	3	0	1	0.68%	\$12,000.00
<b>TOTAL</b>	<b>178</b>	<b>12</b>	<b>32</b>	<b>145</b>		<b>\$1,300,000.00</b>
<i>Note: The applicant's main address may not be reflective of the location where program services are provided or the District in which their audience is served. Applicants may provide arts services across multiple Fulton County Commission Districts.</i>						



# 2021 Contracts for Services Applicant Profiles

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## ART SERVICES PROFILES

ART SERVICES FUNDS PROFILES				Page   29
Abel 2/ SHOWability	APPLICANT DISTRICT	<b>MISSION:</b> To enhance the quality of life for people with disabilities (PwD) and the under-served by creating music and arts opportunities for employment and enjoyment.	<b>REQUEST:</b> \$20,000	
	4	<b>PROJECT SUMMARY:</b> To present twelve (12) virtual arts programs offered once a month (January 2021 - December 2021) targeting residents in Fulton County who are emotionally connected to the disability community.	<b>AWARD:</b> \$4,200	
AIR Serenbe	APPLICANT DISTRICT	<b>MISSION:</b> Driven to cultivate Serenbe as a place where art is created and connections between artists, people and nature would be nurtured, a group of Serenbe volunteers built a residency program out of a patchwork of rooms in private homes and a donated storefront studio. This humble beginning helped to distinguish and define AIR Serenbe as a program that gives artists the ability to engage with the larger community and share their creative process.	<b>REQUEST:</b> \$7,025	
	6	<b>PROJECT SUMMARY:</b> To highlight the SWACC! Focus Fellowship Residency where current and alumni Fellows are brought in partnership with arts and culture organizations in Fulton County, invested in the work of Fulton County. SWACC stands for Spoken Word Artist with a commitment to Collaboration and Community. These artists will be utilized in teaching and education capacities and showcased by a documentary film made by an Atlanta-based filmmaker which will also be part of AIR Serenbe's FILMER program to be first premiered in Fulton County; FILMER is a series of original short films by Georgia filmmakers inviting you into the world of AIR Serenbe artists. Filming will occur in May 2021.	<b>AWARD:</b> \$7,025	
Georgia Lawyers for the Arts	APPLICANT DISTRICT	<b>MISSION:</b> GLA's Mission is to further creativity by protecting and advising Georgia's artists. GLA's Vision is to create an environment where all artists have access to essential legal services. GLA's staff and Board of Directors work hard to fulfill its Mission and implement its Vision.	<b>REQUEST:</b> \$50,000	
	4	<b>PROJECT SUMMARY:</b> Provides pro bono legal services to thousands of Fulton County's artists and arts organizations	<b>AWARD:</b> \$29,000	
Hambidge Center	APPLICANT DISTRICT	<b>MISSION:</b> To provide a residency program that empowers talented artists to explore, develop and express their creative voices.	<b>REQUEST:</b> \$20,000	
	NA	<b>PROJECT SUMMARY:</b> To present twelve (12) virtual arts programs offered once a month (January 2021 - December 2021) targeting residents in Fulton County who are emotionally connected to the disability community.	<b>AWARD:</b> \$4,200	

**Note:** The applicant's main address may not be reflective of the location where program services are provided or the District in which their audience is served. Applicants may provide arts services across multiple Fulton County Commission Districts.

ART SERVICES FUNDS PROFILES				30
Hammonds House	APPLICANT DISTRICT	<b>MISSION:</b> "To preserve, exhibit, interpret and increase public awareness about the contributions that visual artists of African descent have made to world culture" is the underpinning of the of the institution's ongoing work.	<b>REQUEST:</b> \$10,000	
	4	<b>PROJECT SUMMARY:</b> Present two (2) virtual or real-life exhibitions for Fulton County residents at Hammonds House Museum. (May 2021- December 2021). Offer six (6) virtual or real-life public programs to Fulton County residents. (January 2021 - December 2021). Present ten (10) virtual jazz conversations and listening sessions (January 2021 - December 2021). Present six (6) virtual literary events (January 2021- December 2021).	<b>AWARD:</b> \$8,500	
Johns Creek Arts Center	APPLICANT DISTRICT	<b>MISSION:</b> The mission of the Johns Creek Arts Center is to engage area residents by providing arts experiences that are accessible, of consistently high quality and meet the needs and interests of our diverse community.	<b>REQUEST:</b> \$9,000	
	1	<b>PROJECT SUMMARY:</b> To provide a series of 10 free GoArt workshops for north Fulton families with emphasis on serving youth from underserved communities. Workshops commemorate global holiday traditions reflective of our diverse community. These holidays are MLK Day (1-18-21), Chinese New Year(2-13-21), Earth Day,(4-17-21) Eid (5-15-21) Juneteenth(6-19-21) Independence day(6-26-21) JCAC 25th Anniversary (9-18-21) Dia des los Muertos(10-30-21) Diwali (11-6-21) and Winter Holidays (Hanukkah, Kwanzaa, and Christmas)(12-11-21. GoArt is designed as a drive-up program due to COVID. If CDC eases restrictions, the programs are adaptable to in person events held at JCAC and at our outreach partner facilities.	<b>AWARD:</b> \$9,000	
National Black Arts Festival	APPLICANT DISTRICT	<b>MISSION:</b> NBAF's mission is to expose, educate, engage, and entertain audiences as we present and support artist of African descent, while broadening cultural experiences.	<b>REQUEST:</b> \$12,500	
	4	<b>PROJECT SUMMARY:</b> To present two virtual and drive-in black film festivals curated by 2020 Horizon Award Winner in Film, Symone Baptiste that will be held in partnership with Atlanta Film Festival and Dad's Garage to elevate and promote top filmmakers in Fulton County, Georgia. The film festivals will be streamed virtually to reach audiences in Fulton County, Georgia, and nationally in May - June 2021.	<b>AWARD:</b> \$12,500	
<b>TOTAL</b>			<b>\$83700</b>	

**Note:** The applicant's main address may not be reflective of the location where program services are provided or the District in which their audience is served. Applicants may provide arts services across multiple Fulton County Commission Districts.

# Emerging Arts Organization Profiles

EMERGING ARTS ORGANIZATION FUNDS PROFILES			
African Diaspora Museum	APPLICANT DISTRICT	<b>MISSION:</b> To present and advance exploration of 21st-century art and culture of the African diaspora through the creation and presentation of rotating art exhibits and cultural engagements that highlight the innovation, creativity, and experiences of African-originated people around the world. A	<b>REQUEST:</b> \$5,000
	4	<b>PROJECT SUMMARY:</b> ADAMA Arts Salon is a series of conversations featuring contemporary artists, curators, scholars, and more from across the African Diaspora. This funding will be used to host one of Arts Salon season, each season featuring 12 weekly conversations. We expect 200+ viewers to virtually attend each conversation.	<b>AWARD:</b> \$4,500
Dashboard: Sewn Arts	APPLICANT DISTRICT	<b>MISSION:</b> To improve public well-being through the integration of art & culture into civic life.	<b>REQUEST:</b> \$5,000
	4	<b>PROJECT SUMMARY:</b> To pair professional musicians with young mothers to write and sing personal lullabies for their babies throughout the year (February 2020 - December 2020).	<b>AWARD:</b> \$4,500.00
Milton Arts Council	APPLICANT DISTRICT	<b>MISSION:</b> to advocate for, and participate in, the selection and interpretation of cultural art and cultural art events, to encourage local exploration, generate civic pride, showcase local artists, and increase tourism for the City of Milton.	<b>REQUEST:</b> \$5,000
	2	<p><b>PROJECT SUMMARY:</b> The Milton Community Theater: Hosted by Mill Springs Academy, will provide family entertainment. Our goal is to stage two performances per year. Through the children's Acting Camp hosted by Mill Springs Academy, this project offers an educational day camp for aspiring young actors, culminating in a stage performance.</p> <p>Offering performance and music programs in the three senior centers in the City of Milton, we bring the arts to those who are unable to travel to an arts venue. To present writing and performance arts contests to promote and encourage participation in the literary arts.</p> <p>To promote and encourage participation in the musical and performance arts.</p>	<b>AWARD:</b> \$4,500
Theatre Platform Project	APPLICANT DISTRICT	<b>MISSION:</b> TPP is a 501(c)3 nonprofit organization committed to providing affordable performing arts education, while advocating for inclusivity and diversity. Our primary focus is to ensure that people from all walks of life have a platform to discover and develop the artist within.	<b>REQUEST:</b> \$5,000
		<b>PROJECT SUMMARY:</b> A series of FREE or low-cost performing arts classes made available to those in underserved pockets of our community. This includes homebound seniors, artists of color, the developmentally and hearing disabled and artists in need. Promoting healing, growth and community through art.	<b>AWARD:</b> \$3,500

EMERGING ARTS ORGANIZATION FUNDS PROFILES			
Tri-Cities Arts Alliance	APPLICANT DISTRICT	MISSION: to inspire and empower people through the creative arts. Our vision is to attract world class artists and their installations to the Atlanta Tri-Cities area.	REQUEST: \$8,000
	6	PROJECT SUMMARY: "Tri-Cities Arts Alliance, Inc. (TCAA) will be hosting LocalMotion Festival of the Arts 2021Every Saturday in October 2, 9, 16, 23, and 30, 2021 We will adhere to CDC guidelines in place at the time and prior to having festival. No admission will be charged, activities will be free to all visitors and patrons, artists will be allowed to showcase their work in 10x10 ft booths and sell pieces in the designated artists walk area, live musical and other performances will be provided during the day and evening."	AWARD: \$7,000
Young Authors Publishing	APPLICANT DISTRICT	MISSION: Young Authors Publishing mission is to help children in underserved communities use their creative and artistic abilities to write engaging and culturally relevant children's books.	REQUEST: \$3,000
	4	PROJECT SUMMARY: YAP will provide the following services to our program participants with proposed funding in this grant. A. Conduct a virtual four month Experience Program to 10 students ages 5-14 in south Fulton County B. Simultaneously conduct a virtual 4 month Writing Mentor Internship Program for college students. A total of 5 interns also known as writing mentors will help our young authors create their books and interns will also learn the fundamentals of book publishing C. Publish participating young authors books on all major bookselling platforms and schedule virtual book readings and author events for our young authors. This will take place between September 2021 - December 2021	AWARD: \$2,700
Z-One Inc. Music	APPLICANT DISTRICT	MISSION: We provide quality music education to students who loves it, no matter their ability level, ethnicity, religious affiliation, or economic status	REQUEST: \$3,000
	2	PROJECT SUMMARY: To offer an outreach arts/music program to youth from K-5th grade in south Fulton to showcase their talents at the end of the school year. Programs are held at Heritage Academy Elementary Schools and The Villages at Carver Family YMCA. These services will begin January 2021 - May 2021. Also available via Zoom	AWARD: \$2,000
TOTAL		\$27,200	



# Individual Artists Profiles

INDIVIDUAL ARTIST FUNDS PROFILES

Carolyn Morris	APPLICANT DISTRICT	<b>ARTIST STATEMENT:</b> I am the art of storytelling, movement, and song and I offer these arts-based tools on zoom, in a way where people can engage them for greater "Ease". The opposite of "Ease" is "Dis-Ease", and I want to help others create more "Ease" through the arts. My work as an artist is to create space for diverse age groups to engage in an hour of empowered art through InterPlay.	<b>REQUEST:</b> \$5,000
	3	<b>PROJECT SUMMARY:</b> The project will offer a series of monthly art-based workshops via zoom called PoP Upz (Power of Play Upliftment on zoom). There will be 22 sessions to include rehearsals & performance via Zoom. PoP Upz will be shared through PSAs & flyers throughout the community & on social media.	<b>AWARD:</b> \$4,510
Chloe Alexander	APPLICANT DISTRICT	<b>ARTIST STATEMENT:</b> My work is a form of storytelling. Inspired by the rich, high contrast illustrations found in illuminated texts, graphic novels, and children's fairy tales, the often-whimsical imagery and characters that I create and meant to provoke a sense of nostalgia and familiarity within the viewer.	<b>REQUEST:</b> \$5,000
	6	<b>PROJECT SUMMARY:</b> This project is a solo exhibition that includes a handmade, illustrated 20-page book; up to 15 hand-pulled, mixed media prints; 3-4 installation works; and an artist talk and workshop to be rebroadcast virtually. The proposed workshop would be on book arts and printmaking techniques.	<b>AWARD:</b> \$2,500.00
Deanna Sirlin	APPLICANT DISTRICT	<b>ARTIST STATEMENT:</b> I have devoted myself to paintings and large scale installations. When I moved to Fulton County 34 years ago I had already had many exhibitions; the vibrancy of the Art Community here and my teaching created a desire to extend my art into the space of the community.	<b>REQUEST:</b> \$5,000
	2	<b>PROJECT SUMMARY:</b> Monthly group exhibitions of responses to a text of Healing + Inspiration from March 15-December 15, 2021. I will invite artists and publicize a call for submissions. I will design the site to present and promote the art. I will host 4 art students to work on the exhibition as a learning experience.	<b>AWARD:</b> \$2,500
George Galbreath	APPLICANT DISTRICT	<b>ARTIST STATEMENT:</b> An illustrator at heart, I was first introduced to the visual arts beyond illustration - painting, sculpture, and graphic design - during my secondary education in Columbia, MO. I pursued my B.F.A degree at Howard University in Washington, DC where I developed my artistic voice with the beauty of a large city's art and culture as a canvas to be explored.	<b>REQUEST:</b> \$5,000
	4	<b>PROJECT SUMMARY:</b> A solo visual art exhibit featuring 20+ pieces depicting the changing urban landscape due to gentrification and revitalization. The exhibit would be on view for 4 weeks and include opening and closing receptions and a panel discussion.	<b>AWARD:</b> \$2,500

INDIVIDUAL ARTIST FUNDS PROFILES			
Jennifer Sutton	APPLICANT DISTRICT	<b>ARTIST STATEMENT:</b> My main influences as an artist includes conceptual art and fashion design. I have various influences from the art and fashion industry such as: Alexander McQueen, Artist Nick Cave, Pyer Moss and Artist Bisa Butler. What these brands have in common is that they are visionaries and storytellers. Each one has a sense of how to tell a story through their different mediums. I share this same sense through my concepts and work.	<b>REQUEST:</b> \$5,000
	4	<b>PROJECT SUMMARY:</b> An artistic fashion experience through colors! This exhibition is full of color, bold concepts and imagination. It is full of majestic, euphoric and exhilarating colors of beauty, art and fashion! Fashion Design, Conceptual Art are the mediums. This will be displayed through imagery and video clips.	<b>AWARD:</b> \$2,500
Lassana Kouyate	APPLICANT DISTRICT	<b>ARTIST STATEMENT:</b> I believe that culture is like oxygen: it surrounds us, usually without the full awareness of its crucial function to our lives. As a West African artist, my culture has greatly influenced my work. Sustaining the traditions of my ancestors are an integral part of West African society. It enables cultural transmission from one generation to the next and allows each generation to share parts of common cultural experiences and identify with the values those experiences convey.	<b>REQUEST:</b> \$5,000
	5	<b>PROJECT SUMMARY:</b> La Culture Mandingue (LCM) is an ongoing traditional West African arts series that fosters cultural transmission and community cohesion. The 2021 project will create a vibrant interplay and comparison of Manding/Mandinka traditions, Wolof and Serer ethnic groups, and the dynamics of modern culture.	<b>AWARD:</b> \$4,525
Matthew Terrell	APPLICANT DISTRICT	<b>ARTIST STATEMENT:</b> I use my artistic skills in writing, acting, and videography to create entertaining and informative works about cooking. My previous works have included a cookbook and a cooking show pilot TV series. What binds my works together is a world I create where I teach viewers real, delicious recipes, as I interact with fictional characters in a scripted world. My experience in theatre has taught me about making scripted stories and characters, I use these creative, performative skills to make teaching cooking way more entertaining.	<b>REQUEST:</b> \$5,000
	5	<b>PROJECT SUMMARY:</b> "Living the Dream Holiday Spectacular" is a special 90-minute-long episode of my new cooking show. Celebrate the diversity of holidays in Fulton County, and learn new recipes from many traditions. Grant funds will pay for production. The episode will be available streaming for free December 2021.	<b>AWARD:</b> \$2,500

INDIVIDUAL ARTIST FUNDS PROFILES			
Miranda DeBusk	APPLICANT DISTRICT	<b>ARTIST STATEMENT:</b> When I was young, I gravitated toward theatre because it gave me a place to belong. I have been chasing opportunities to give others that same sense of community. I found the epitome of belonging early in my work through a community arts organization based in southeastern Kentucky, Higher Ground (HG). A direct inspiration for my current project, HG archives oral histories from their community, adapts them for narrative performance, casts community members, and invites the county to watch and discuss the work.	<b>REQUEST:</b> \$5,000
	4	<b>PROJECT SUMMARY:</b> To devise and present a performance piece based on collected interviews. To use this piece as a catalyst for discussion regarding the themes and events presented. The presentation is open to the public and free of charge. Devising begins February 2021. The public performance opens April 2021.	<b>AWARD:</b> \$2,500
Okwae Miller	APPLICANT DISTRICT	<b>ARTIST STATEMENT:</b> I am a research-based interdisciplinary choreographer who creates work rooted in personal identity, history and human experiences. Speaking into complex issues of identity and embodied history, much of my work confronts social-contemporary issues of the politicized black body. Shaped with great intention, the movement is punctuated by arresting gestures with a richly layered athletic attack. To ensure quality art experiences, my choreographic research intertwines activism, social relevance and community collaboration to facilitate turning uncomfortable conversations into meaningful dialogue.	<b>REQUEST:</b> \$5,000
	4	<b>PROJECT SUMMARY:</b> rare.black.roses is a choreographic film and examining the link of black identity and struggles of love between black men across the spectrum of sexuality.	<b>AWARD:</b> \$4,525
Dr. Shondrika Moss-Bouldin	APPLICANT DISTRICT	<b>ARTIST STATEMENT:</b> I have dedicated my artistic work to exploring the way race, gender, and performance can be used as a path to raise awareness, educate, and empower people. I'm particularly interested in using non-traditional methods in performance by incorporating technology, music, and dance while exploring African American performance and healing. I consider myself a healing artist and I am constantly exploring various ways that I can use the performing arts as part of a healing practice.	<b>REQUEST:</b> \$5,000
	6	<b>PROJECT SUMMARY:</b> Heal Sista Heal is a project that focuses on creating a communal space where Black women can participate in virtual and/or in-person workshops that will focus on the joy of movement through dance and healing with a group discussion lead by a licensed therapist.	<b>AWARD:</b> \$2,500

INDIVIDUAL ARTIST FUNDS PROFILES			
Theresa Howard	APPLICANT DISTRICT	<b>ARTIST STATEMENT:</b> The main influences on my work as an artist is the growing number of senior citizens who require regular physical activity, increased socialization, outlets for self-expression, and joyful experiences. Instructing a variety of dance classes, dance techniques, choreographing, and providing seniors with opportunities to perform publicly advances the possibility for creating meaning in life, and helps to increase one's quality of living. Another influence is the clinical and therapeutic benefits of dance and movement to reduce incidences of depressed mood, loneliness, anger and stress among senior citizens.	<b>REQUEST:</b> \$5,000
	4	<b>PROJECT SUMMARY:</b> Edeligba Senior Dance Ensemble will learn dance exercise and dance techniques virtually through Zoom, mastering new dance choreography that will be premiered virtually to celebrate Older Americans Month. Each dance participant will be interviewed about their experience during this project.	<b>AWARD:</b> \$4,525
Tokie Taylor	APPLICANT DISTRICT	<b>ARTIST STATEMENT:</b> My work centers children, creolization--a hybridization of African cultural traditions and spiritual practice with those of the new world of the Americas, and the integration of objects as artifacts and conduits of memory. I show how creolization was a means of survival, allowing subversive rebellion and autonomy from those that would otherwise oppress them. The creolization of common western symbolic elements of wealth and status; jewels, lace, velvet, etc. psychologically shifts the internal narrative of the viewer towards elevation, acceptance, expanded perception, and expectation of the subjects. Created out of necessity, these images use creolization to counter the narrative that people of the African diaspora had all signs of their history, status, spiritual and cultural practices erased when they were brought to the Americas.	<b>REQUEST:</b> \$5,000
	4	<b>PROJECT SUMMARY:</b> An exhibition focusing on children from the diaspora. The work empowers those taking in the imagery, leading the viewer through a journey of connection with spiritual, cultural, and material practice that has and c the narrative that the history of Africans were erased and only began with slavery.	<b>AWARD:</b> \$4,500
TOTAL		\$40,085	
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# Multi-Year Organization Fund Profiles



MULTI-YEAR FUNDS PROFILES

Atlanta Chamber Players	APPLICANT DISTRICT 4	<b>MISSION:</b> The Atlanta Chamber Players, a mixed ensemble of strings, winds and piano	<b>REQUEST:</b> \$12,600
		<b>PROJECT SUMMARY:</b> 1.To present 4 traditional Concerts in Fulton County between January-December 2021 through both virtual and traditional methods. Venues include the High Museum of Art, Ahavath Achim Synagogue, First Presbyterian Church, and The Shakespeare Tavern. 2. To present 6 Soirée Subscription events in houses and cultural venues in Fulton County through both virtual and traditional methods. These are premium-priced subscriptions which subsidize the ACP's affordable programs and outreach and celebrate the original form of chamber music. 3. To send ACP musicians and composers 1-3 times to work with music students affiliated with the Atlanta Music Project. To include, but not limited to, 1 joint concert and 1-2 master classes.	<b>AWARD:</b> \$10,710
Atlanta Jewish Film Society	APPLICANT DISTRICT 3	<b>MISSION:</b> Entertain and engage diverse audiences with film through a Jewish lens.	<b>REQUEST:</b> \$25,000
		<b>PROJECT SUMMARY:</b> To present a twelve-day film festival with 38 feature and 16 short films from around the world, supplemented by extended virtual Q&A's with film artists and other experts. The 2021 Atlanta Jewish Film Festival (February 17-28) will adopt a hybrid virtual/drive-in format in place of movie theaters. AJFF will provide guidance and technical support to help viewer's stream films online so they can enjoy a safe cinematic experience from home. Viewers can attend three drive-in movies at the Home Depot Backyard at Mercedes Benz Stadium.	<b>AWARD:</b> \$21,250
Atlanta Shakespeare Company	APPLICANT DISTRICT 4	<b>MISSION:</b> The Atlanta Shakespeare Company is a quest for a living theater, a theater whose "raison d'être" is the communion of actor and audience through poetry.	<b>REQUEST:</b> \$38,000
		<b>PROJECT SUMMARY:</b> We are currently offering digital versions of Othello (Jan-Feb 2021) and All's Well That Ends Well (TBD), in addition to a host of educational programming from Jan-Dec 2021. Once we can again produce live theater, we propose: Much Ado About Nothing (if safe, proposed for Sept-Oct 2021); King Lear starring the renowned Chris Kayser (Nov 2021); our extremely popular A Christmas Carol (Dec 2021).	<b>AWARD:</b> \$32,300

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MULTI-YEAR FUNDS PROFILES

Dance Canvas	APPLICANT DISTRICT	<b>MISSION:</b> Dance Canvas's mission is to provide opportunities and venues to increase the awareness of professional dance in Atlanta.	<b>REQUEST:</b> \$18,500
	4	<b>PROJECT SUMMARY:</b> Dance Canvas is seeking funding for operating support to cover performances, outreach and our new dance on film program (between Jan 1, 2021 - December 31, 2021.) This includes the 2nd half of our 2020-21 season	<b>AWARD:</b> \$15,725
Dance Force	APPLICANT DISTRICT	<b>MISSION:</b> Dance Force is committed to redefining the boundaries of dance through performance, education, and advocacy, and constantly seeks opportunities to promote its core values for body positivity.	<b>REQUEST:</b> \$17,000
	4	<b>PROJECT SUMMARY:</b> Full Radius Dance will present 32 virtual dance classes for dancers with and without disabilities (January - December); create a dance video entitled "Restructure" (March); lead a collaboration of national and international dance artists in the creation of the video "Call and Response" (March - June); present a virtual repertory concert (April); and produce the Modern Atlanta Dance Festival (TBD). The Festival will, more than likely, also be offered in a virtual format.	<b>AWARD:</b> \$14,450
High Museum of Art	APPLICANT DISTRICT	<b>MISSION:</b> The High Museum realize its vision of continued leadership in the regional, national, and international art communities.	<b>REQUEST:</b> \$30,000
	3	<b>PROJECT SUMMARY:</b> Operating support from January 1 - December 31, 2021, will enable the High Museum of Art to present six major exhibitions featuring such artists as David Driskell, Dawoud Bey, Alexander Calder, Pablo Picasso, and a feature on women photographers in the High's collection. Virtual and in-person community outreach events will include Second Sundays, a day of free admission that features family programming, and First Fridays, featuring live performances, gallery tours, and art-making workshops. Virtual and in-person education opportunities will include field trips, Toddler Thursday, summer camp, talks, and art-making activities. In-person events will only be offered if they will adhere to CDC guidelines, including masks and limited visitor capacities.	<b>AWARD:</b> \$25,500

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MULTI-YEAR FUNDS PROFILES			
Johns Creek Symphony Orchestra	APPLICANT DISTRICT	<b>MISSION:</b> The mission of the Johns Creek Symphony Orchestra is to enhance the quality of life for Johns Creek and north Metro Atlanta residents through the presentation of high-quality performances, educational and other outreach programs that reflect the cultural diversity of the community.	<b>REQUEST:</b> \$18,500
	3	<b>PROJECT SUMMARY:</b> Present three (3) major public concerts in Johns Creek targeting residents of greater north Fulton County, all at Johns Creek United Methodist Church: A TWILIGHT SERENADE on Saturday, March 27, 2021; HALLOWEEN SPOOKTAKULAR in October 2021; and the annual CHRISTMAS GALA CONCERT in December 2021.	<b>AWARD:</b> \$15,725
Phoenix Theatre Academy	APPLICANT DISTRICT	<b>MISSION:</b> We strive to cultivate and instill in children a passion for theatre and the performing arts through self-exploration, teamwork, creativity, and play.	<b>REQUEST:</b> \$14,000
	5	<b>PROJECT SUMMARY:</b> To present a mainstage season of four (4) productions which includes a film festival, a series of four (4) improvisations performances, a senior ensemble tour, and a touring play for middle and high schools and senior centers in Fulton County. The creation of four (4) educational outreach films for distribution to local schools, senior centers and retirement communities.	<b>AWARD:</b> \$3,500
Seven Stages	APPLICANT DISTRICT	<b>MISSION:</b> 7 Stages is a professional, non-profit theatre company devoted to engaging artists and audiences by focusing on the social, political, and spiritual values of contemporary culture. 7 Stages gives primary emphasis to international work and the support and development of new plays, new playwrights, and new methods of collaboration.	<b>REQUEST:</b> \$40,000
	5	<b>PROJECT SUMMARY:</b> 7 Stages (7S) will produce or present nine productions and two festivals of interactive performance totaling 31 performances from Jan. 1, 2021 to Dec. 31, 2021. Local artists that reflect the region's voice will be represented through the Home Brew Series that includes work in progress presentations, workshops, and staged readings. Education and outreach programs include arts learning programs like Youth Creates for teens, artist workshops for adults and youth, Talkbacks for audiences, and community Art of Activism events. In school residencies will occur as part of a collaboration with local libraries, nonprofits, and area schools through the NEA's The Big Read. 7S will continue to provide low cost rental space to area arts groups and artists.	<b>AWARD:</b> \$34,000

MULTI-YEAR FUNDS PROFILES			
True Colors Theatre Company	APPLICANT DISTRICT 4	MISSION: Our mission is to celebrate the rich tradition of Black storytelling while giving voice to bold artists from all cultures.	REQUEST: \$40,000
		PROJECT SUMMARY: Kenny Leon's True Colors Theatre Company is launching the Next Narrative initiative to commission, develop, and produce new works by Black artists inside an organization that understands the importance of creating and developing Black narratives. The initiative includes Dihvinely Konnecked Commissions, New Page Commissions (March-May), Inside Look, and The Drinking Gourd. Playwrights include Gabrielle Ponder, Trey Anthony, Addae Moon, Rachel Lynett, and short works by early-career artists produced on social media. Potentially we will produce an in-person performance of Good Bad People. Additional artistic and education programs are New Play Lab, Community Conversations (various), and the August Wilson Monologue Competition	AWARD: \$34,000
Twinhead Theatre	APPLICANT DISTRICT 4	MISSION: Our mission is to celebrate the rich tradition of Black storytelling while giving voice to bold artists from all cultures.	REQUEST: \$2,500
		PROJECT SUMMARY: To present the annual Fringe Audio program Jan 1-Dec 31, 2021, with free recorded stories and podcasts available to stream for free from our website (www.AtlantaFringe.org) to anyone around the world. We'll also present Virtual Fringe: ticketed recorded and live online theatrical performances to be held in June 2021.	AWARD: \$2,500
TOTAL		\$209,560	

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# Municipalities Fund Profiles

MUNICIPALITIES FUNDS PROFILES

City of Alpharetta	APPLICANT DISTRICT 2	<b>MISSION:</b> Alpharetta's mission is to make a positive difference in the community by efficiently managing public resources and providing effective services and leadership that exceed the expectations of our citizens.	<b>REQUEST</b> : \$18,350
		<b>PROJECT SUMMARY:</b> To maintain the program by providing a live music series with forty (40) free performances (3-4 per month April-December) targeting residents in North Fulton County. Performances are held in varying venues throughout the City of Alpharetta. To provide a mutually beneficial and COVID-safe process for musicians and venues for the Alpharetta Music Match Program. City of Alpharetta, in conjunction with community partners, will continue to adapt the program during unrepresented times. This includes an application process for musicians and venues which are then qualified and matched through review and CDC safety protocols. During a time when all large performances have been cancelled, Alpharetta Music Match has stood out as one of the few small live performances opportunities in North Fulton.	<b>AWARD:</b> \$7,800
City of College Park	APPLICANT DISTRICT 6	<b>MISSION:</b> The Recreation & Cultural Arts Department has offered cultural arts programming for years but in 2018 the Department added the name "Cultural Arts" to the Recreation Department to focus on specific art programming. For years the department has offered ballet, jazz, hip hop, music, line dancing through programming. The City of College Park Recreation & Cultural Arts Department would like to expand the programming offer to other areas of the arts such as poetry readings, music festivals, circus art to the citizens and participants.	<b>REQUEST</b> : \$50,000
		<b>PROJECT SUMMARY:</b> To provide opportunities for people to come together, through inclusive programs, services, events, and great public gathering places. To support the following programs; Circus Program, Community Poetry Reading Program, Community Public Speaking Program, Black History Month and Lecture Series Program and City Film Festival and greater Atlanta Arts and Cultural community venue choice with a functional and inviting environment for performing arts program and activities. To provide interior decoration improvements to support arts and cultural events programs sponsored by the City. Great venue to support Arts and Cultural Programs for ages 1-90 years old in the City of College Park from January 2010-December 2021. Provide an audio system improvements held at this venue.	<b>AWARD:</b> \$6,500

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MUNICIPALITIES FUNDS PROFILES

City of East Point	APPLICANT DISTRICT 5	<b>MISSION:</b> In June 2019, the City of East Point Mayor and Council unanimously adopted the city's first Public Arts Master Plan. This master plan is the result of months of community engagement and staff coordination. The Cultural Planning Group, a California based organization served as the consultant who guided us through the process and authored the document. The Public Arts Master Plan serves as a template/blueprint to aid the city in the creation and implementation of a successful Public Arts program.	<b>REQUEST</b> : \$7,500
		<b>PROJECT SUMMARY:</b> To present three (3) free community arts events celebrating diversity which targets the residents of South Fulton. Events will be held at the amphitheater on the front lawn of City Hall as well as online via Facebook live and EPTV cable channel in March 2021, June 2021, and October 2021. Past City of East Point events such as Wednesday Wind Down, had in attendance 3500 to 4000 per event. Concert Series - featuring a performance by Goodie Mob Performance produced 10,000 and 14,000 attendees. The Chamber Music Concert provided approximately 100 guests (Indoor small venue) and lastly, one of the most recent events provided by the City of East Point, the Chalk Arts Festival, had a great turn out with around 350 to 400 guests.	<b>AWARD:</b> \$5,000
City of Fairburn	APPLICANT DISTRICT 6	<b>MISSION:</b> The mission of Fairburn's Art Advisory Council (AAC) is to provide strategic input and recommendations to the Mayor, City Council, and City Staff on matters of public art in the City of Fairburn.	<b>REQUEST</b> : \$25,000
		<b>PROJECT SUMMARY:</b> 1. To complete alley pavement, creating a pedestrian environment that sets the tone for how users will interact in the space in early Summer 2021. 2. To incorporate placemaking by creating an active space that includes art, lighting, seating options, and landscaping - Summer 2021. 3. To provide art murals: artist RFP for public art and mural design will post the beginning of Spring 2021 and announced at the end of Spring 2021. Work will begin in early Summer 2021, with an anticipated completion date by mid-Summer 2021. 4. Events and Performances occur monthly at the Southside Theatre Guild. To provide an activated alley space for local performances and art exhibits. Monthly events at the theatre are scheduled from Summer 2021 - Fall of 2021.	<b>AWARD:</b> \$8,500

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# MUNICIPALITIES FUNDS PROFILES

<b>City of Hapeville</b>	<b>APPLICANT DISTRICT</b> 6	<b>MISSION:</b> The mission of the Hapeville Main Street Program is to promote, facilitate, enhance and encourage quality growth and development in Downtown Hapeville while preserving the City's historic character.	<b>REQUEST</b> : \$10,000
		<b>PROJECT SUMMARY:</b> To present authentic Hispanic and Latin American art through art exhibitions, Latinx film, and Latinx live music over the course of two days. Event will be held October 30-31, 2021. To offer a series of family friendly art workshops leading up to Día de los Muertos. Workshops will be facilitated by art and cultural professionals in September and October 2021.	<b>AWARD:</b> \$8,000
<b>TOTAL</b>		<b>\$35,800</b>	

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Operational  
Support \$200K  
- \$699K  
Organization  
Fund Profiles

OPERATIONAL SUPPORT \$200K - \$699K FUNDS PROFILES

Atlanta Art Papers	APPLICANT DISTRICT	<b>MISSION:</b> Locally-based and globally engaged, Art Papers serves the creative community and the culturally curious by expanding the dialogue around contemporary art and culture, exploring the ways it affects and reflects human experience.	<b>REQUEST:</b> \$50,000
	5	<b>PROJECT SUMMARY:</b> To publish four (4) issues of ART PAPERS magazine on a quarterly schedule. To publish new editorial and/or artistic content to ARTPAPERS.ORG weekly for 50 weeks. To produce three (3) ART PAPERS LIVE free public lectures. At least one lecture will be via Zoom. The format for the other two are TBD and dependent upon the pandemic. If presented in person, the lectures will take place in Fulton County. To produce eight (8) Contributor Conversations, two per quarter in conjunction with the publication of each issue of ART PAPERS. This program takes place on Instagram Live and conversations are archived on Instagram TV.	<b>AWARD:</b> \$10,000
Atlanta Celebrates Photography	APPLICANT DISTRICT	<b>MISSION:</b> Create Experiences that Enrich, Inspire and Transform	<b>REQUEST:</b> \$30,000
	4	<b>PROJECT SUMMARY:</b> To present "professional development" virtual wkshp, portfolio review. May 2021. To present 22nd annual ACPfest Fall 2021. ACPfest is Featured programs + community programs = largest annual photofest in USA. Featured Programs: Lecture Series: (at least 2, Oct. date, loc. TBD), Spotlight on Local Talent: (at least 1, Oct. date, loc. TBD); Public Art: "The Phoenix" (Oct date, loc. TBD), and "The FENCE", Teen Spirit: monthly wrkshp at Scottish Rite + Egleston Children's hospitals. ACP Open Exhibition. Special Exhibitions & Programs: Ad hoc programs. Ex: "Picturing Justice" annual exhibit w/ Atlanta Legal Aid, and "Camera Class for Kids".	<b>AWARD:</b> \$20,000
Atlanta Contemporary Art Center	APPLICANT DISTRICT	<b>MISSION:</b> Founded in 1973 as Nexus, a grassroots artists' cooperative dedicated to promoting experimentation and education in the visual, performing, and book arts, Atlanta Contemporary (AC) has since become one of the southeast's leading contemporary art centers.	<b>REQUEST:</b> \$50,000
	4	<b>PROJECT SUMMARY:</b> The Atlanta Biennial, Of Care and Destruction, curated by Dr. Jordan Amirkhani is slated to open Friday, February 19, 2021 and will be on view through May 30, 2021. Alongside this exhibition, Virtual Remains, curated by TK Smith will adorn the project spaces. While we are open to the public, most educational programs will remain within the digital landscape.	<b>AWARD:</b> \$12,000

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OPERATIONAL SUPPORT \$200K - \$699K FUNDS PROFILES

Burnaway	APPLICANT DISTRICT	<b>MISSION:</b> Burnaway is an Atlanta-based, artist-run organization with three core components: a magazine of contemporary art and criticism; career training for aspiring arts writers and cultural journalists; and direct support and resources for artists, curators, and writers.	<b>REQUEST:</b> \$18,000
	5	<b>PROJECT SUMMARY:</b> To provide a free online magazine covering contemporary art in Atlanta and the South that is updated 5-6 days a week with new content for 150,000 readers throughout the year. To provide educational programming to 350 participants through workshops and public talks, that fosters the voices of young writers and serves as a resource for artists and creative professionals in Fulton County year-round. To increase commitment to an “artist-centered” model by commissioning unique contributions from Fulton County artists for Mood Ring, Burnaway’s artist column	<b>AWARD:</b> \$5,600
Dashboard	APPLICANT DISTRICT	<b>MISSION:</b> Since 2010, Dashboard has worked with 300+ artists and produced 79 special artist projects and public art exhibitions throughout the country. As Atlanta (Fulton County) natives, we have vested interest in our hometown which has supported our growth over the past decade. 70% of our projects take place in Fulton County while 100% of our projects include Atlanta creatives in some capacity.	<b>REQUEST:</b> \$20,000
	4	<b>PROJECT SUMMARY:</b> We will produce (3) public art projects located in Fulton County specifically in Woodruff Park, at the Atlanta Airport, and along the southern corridor of Buford Highway. We will also continue our annual program, the Dr. Doris Derby Awards, which provides intensive, tailored programmatic and professional development to (3) Black Artists a year. The program is committed to having one of these artists be located in Fulton County.	<b>AWARD:</b> \$7,000
Flux Projects	APPLICANT DISTRICT	<b>MISSION:</b> Flux Projects has a mission to produce temporary public art projects that connect and grow artists and audiences in Atlanta through the creative power of place.	<b>REQUEST:</b> \$25,000
	4	<b>PROJECT SUMMARY:</b> To provide public art programming and events throughout the year (January - December 2021) that engage Fulton County residents, bring opportunities to local artists, and encourage conversations about the importance of public art in our county. These efforts will be realized through temporary public art projects and additional programming: Flux Exchange, Visiting Curator Series, The Extension, and Virtual Arts Series.	<b>AWARD:</b> \$8,800

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OPERATIONAL SUPPORT \$200K - \$699K FUNDS PROFILES

Franklin Pond Chamber Music	APPLICANT DISTRICT	<b>MISSION:</b> The mission of Franklin Pond Chamber Music (FPCM) is to educate young musicians to perform, communicate, and lead through the art of chamber music. Our vision is to enrich the personal, cultural, and social lives of all people, especially young musicians, through chamber music. As a promoter of classical music, we work to inspire and entertain the broader community through our high-quality performances, workshops, masterclasses, and special programs	<b>REQUEST:</b> \$18,000
	3	<b>PROJECT SUMMARY:</b> In 2021 (January-December), FPCM will provide approximately 60 young talented musicians with intensive chamber music training facilitated by the Atlanta Symphony Orchestra and the Atlanta Opera Orchestra faculty in a nurturing but challenging environment. Renowned artists from across the United States will mentor students and offer local student's additional musical training that is not readily available in the Atlanta area. As part of our performance-based educational programming, community concerts will be presented by faculty and students. All activities will take place either virtually or in accordance with Centers for Disease Control and Prevention COVID-19 recommendations for in-person gatherings.	<b>AWARD:</b> \$3,200
The Michael O'Neal Singers	APPLICANT DISTRICT	<b>MISSION:</b> MOS believes that music nurtures the human spirit. With that vision in mind, The Michael O'Neal Singers organization (MOS) seeks to engage, educate and enrich Atlanta-area singers and audiences with compelling choral experiences which are innovative, multicultural and multigenerational.	<b>REQUEST:</b> \$20,000
	3	<b>PROJECT SUMMARY:</b> To present a series of 5 ONLINE Choral Singing programs in 2021 (with up to 2 programs tied to in-person choral programs in September - December 2021). To present a Community Messiah Sing-Along (either virtually or in-person). To offer outreach DVD concert bundles to Senior Living Communities throughout the year	<b>AWARD:</b> \$7,500
MINT	APPLICANT DISTRICT	<b>MISSION:</b> MINT's mission is to make Atlanta a destination for the arts: a cultural hub where artists thrive, patrons experience transformative work, and communities are activated and engaged.	<b>REQUEST:</b> \$20,000
	5	<b>PROJECT SUMMARY:</b> Our scope of services for the 2021/2022 year includes: continued W.A.G.E. certification in order to provide artists with a living wage for the creation of their work; continued administration of our signature program, Leap Year; maintain 13 artist studios that are rented at below-market rates; implement an extensive exhibition program while maintaining a balance of COVID-safe and virtual programming that is adaptable to the safety and needs of our constituents; expansion of our online presence to ensure programming can reach our entire community both during the pandemic and beyond; continuation of our internship program; and hiring additional staff to sustain and grow our capacity.	<b>AWARD:</b> \$7,500



OPERATIONAL SUPPORT \$200K - \$699K FUNDS PROFILES

Orbit Theatrical	APPLICANT DISTRICT	<b>MISSION:</b> ORBIT Theatrical is the premier performing arts non-profit serving students and families in and around Sandy Springs (and beyond!) by providing access to professionally-based musical theatre training for aspiring young performers.	<b>REQUEST:</b> \$29,600
	2	<b>PROJECT SUMMARY:</b> To present six (6) musical theatre productions targeting residents of North Fulton County and families of the participants. Performances will be held at Providence Place. To present the Broadway Unplugged benefit concert, auction, and reception targeting residents of Metro Atlanta and families of the participants. To present Broadway Sessions, a masterclass series targeting performing arts students in Fulton County and the surrounding area. Classes will be held online or at Providence Place. To offer outreach programming to senior and community groups To offer performing arts training scholarships.	<b>AWARD:</b> \$2,800
Out of Hand Theatre	APPLICANT DISTRICT	<b>MISSION:</b> Out of Hand works at the intersection of art, social justice, and civic engagement. We spark conversations to build a better world by using the tools of theater to support and enhance the work of community partners. All programming is designed in collaboration with local non-profits, governmental agencies, and civic organizations to promote anti-racism and economic justice.	<b>REQUEST:</b> \$50,000
	4	<b>PROJECT SUMMARY:</b> To produce "U Vote?" to encourage Georgians to vote in run-off elections on social media. To present Equitable Dinners/Equitable Dinners at Work on Zoom. To virtually provide 12 weeks of free after school theater education for grades 2-5. To provide intensive racial equity training through the Institute for Equity Activism on Zoom. To present three world premiere pieces in partnership with Families First, the Minnesota Indian Women's Sexual Assault Center, and the Georgia Justice Project. To present Art as Power in five middle schools throughout Metro Atlanta. To pilot #StopHIVStigma interactive theatre workshop on Zoom. To present a series of 5 ONLINE Choral Singing programs in 2021. To present a Community Messiah Sing-Along. To offer outreach DVD concert bundles to Senior Living Communities throughout the year	<b>AWARD:</b> \$10,800

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OPERATIONAL SUPPORT \$200K - \$699K FUNDS PROFILES

Radio Free Georgia - WRFG	APPLICANT DISTRICT	<b>MISSION:</b> The mission of WRFG is to provide a media outlet for those progressive voices that are traditionally denied access to the broadcast media.	<b>REQUEST:</b> \$25,000
	5	<b>PROJECT SUMMARY:</b> WRFG 89.3FM will broadcast 8760 hours of diverse, eclectic music in addition to local, regional, and international news and information highlighting a vast number of Fulton County artists, arts groups, and musicians. WRFG will host three virtual music events: Americana in the Park, Labor Day Blues Festival, and one musically diverse event. We will complete the last phase of our second stream project and launch an updated website to feature meaningful content including resources for the Fulton County community. WRFG will develop a virtual broadcast training class to certify future broadcasters. The curriculum will include WRFG history and mission, FCC regulations, non-profit regulations, WRFG policies and procedures, recording, editing and Interview techniques and volunteerism. the pandemic and beyond; continuation of our internship program; and hiring additional staff to sustain and grow our capacity.	<b>AWARD:</b> \$7,500
Roswell Arts Fund	APPLICANT DISTRICT	<b>MISSION:</b> The Roswell Arts Fund strives to create a distinct sense of place that enchants and inspires residents and visitors through encounters with the arts.	<b>REQUEST:</b> \$25,000
	1	<b>PROJECT SUMMARY:</b> To present a variety of free, public art exhibitions, performances, and community engagement activities across Roswell Georgia	<b>AWARD:</b> \$7,500
Southeast Community Cultural Center/ ArtsXchange	APPLICANT DISTRICT	<b>MISSION:</b> Our mission is to continue serving artists and community cultural workers, and activists who use the arts in their work. Our mission is expressed as a community of artists, social justice activists, and creative entrepreneurs who engage our communities with artistic learning experiences and cultural exchange.	<b>REQUEST:</b> \$46,355
	5	<b>PROJECT SUMMARY:</b> Operating support will help operating support from Fulton County Arts & Culture will help the ArtsXchange make arts programming even more accessible to Fulton County residents through 144 virtual programs, 52 Arts & Justice Podcast, Literary Programs, as well as outdoor artmaking programs to help foster Creative Entrepreneurs. The ArtsXchange will make use of its 4-acre outdoors space by offering the following social distance offerings: 6 Coffee and Conversations/ mini?Open Yard/1 Annual Open House, 1 Annual Outdoor Black History Celebration, 3 Drive-In Movies, 3 Concert Series, Annual Artist Kwanzaa Marketplace, 7 Artisan Marketplaces and 6 Monthly Creative Community Garden Days. the ArtsXchange	<b>AWARD:</b> \$6,000

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OPERATIONAL SUPPORT \$200K - \$699K FUNDS PROFILES

Youth Ensemble of Atlanta	APPLICANT DISTRICT	<b>MISSION:</b> The mission of YEA is to empower young people, through the performing arts, to become catalysts for positive change in their communities.	<b>REQUEST:</b> \$24,486
	5	<b>PROJECT SUMMARY:</b> The Performance Workshop Training Program is at the heart of YEA's mission. If we are able to hold classes in person, here are the program details: Year-round Saturday morning arts classes, taught by seasoned professionals, in music, dance, and drama at no charge to ensemble members. Development and production of original musical dramas that address the issues affecting our communities. Free tutoring in math and science for ensemble members. Opportunities for older members to mentor and teach the younger members, resulting in income for them, as part of the Youth Empowerment Summer (YES) program. Saturday Arts Classes (SAC), a low-cost program for youth who are not yet ready for the professional ensemble but who demonstrate a passion for the arts.	<b>AWARD:</b> \$10,800
<b>TOTAL</b>		<b>\$125,400</b>	

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# Operational Support \$3 Million Plus Organization Fund Profiles

OPERATIONAL SUPPORT \$3 Million Plus FUNDS PROFILES

<b>The Alliance Theatre</b>	<b>APPLICANT DISTRICT</b>	<b>MISSION:</b> Alliance Theatre Mission. To expand hearts and minds onstage and off.	<b>REQUEST:</b> \$50,000
	3	<b>PROJECT SUMMARY:</b> To produce a season of five (5) shows on the Alliance Theatre's digital platform Alliance Theatre Anywhere (including three (3) Kathy & Ken Bernhardt Theatre for the Very Young productions); three (3) shows outdoors under a tent in the Woodruff Arts Center's Callaway Plaza; one (1) show in Piedmont Park; four (4) shows on the Coca-Cola Stage and Hertz Stage; Alliance Theatre Institute in-school residency programs and professional development for teachers; teen programming; and community engagement activities.	<b>AWARD:</b> \$27,200
<b>Atlanta Symphony Orchestra</b>	<b>APPLICANT DISTRICT</b>	<b>MISSION:</b> The Atlanta Symphony Orchestra (ASO) unites, educates and enriches our community through the engaging and transformative power of orchestral music experiences	<b>REQUEST:</b> \$50,000
	3	<b>PROJECT SUMMARY:</b> To present a year of virtual classical concerts, holiday and family concerts, education programs and musician training programs that represent the depth and breadth of our community and are appropriate for all ages. Virtual performances will be professionally recorded in Symphony Hall with strict adherence to CDC Covid guidelines and available for viewing online through a membership and outreach programming for schools, students at home, senior facilities, hospitals and other underserved groups will be made available free of charge. Limited smaller outdoor live performances as permitted by guidelines may take place in the second half of 2021.	<b>AWARD:</b> \$16,800
<b>Center for Puppetry Arts</b>	<b>APPLICANT DISTRICT</b>	<b>MISSION:</b> The Center for Puppetry Arts' mission is to inspire imagination, education and community through the global art of puppetry.	<b>REQUEST:</b> \$50,000
	3	<b>PROJECT SUMMARY:</b> To use the global art of puppetry as a means to provide Fulton County residents educational experiences that encourage creativity, support school-day learning, fuel holistic development, and provide accessible, hands-on opportunities to participate in arts activities. The Center delights audiences of all ages with sophisticated, fully-staged puppetry performances; museum exhibits that put puppetry into global, cultural, and historical contexts; arts-infused education programs for children and adults, including live digital performances and workshops to provide in-class and in-home virtual programming.	<b>AWARD:</b> \$33,600
<b>TOTAL</b>		<b>\$77,600</b>	

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Operational  
Support \$700K  
- \$3Million  
Organization  
Fund Profiles



OPERATIONAL SUPPORT \$700K - \$3 Million FUNDS PROFILES

Actor's Express	APPLICANT DISTRICT	<b>MISSION:</b> Actor's Express is a theatre that challenges and reflects contemporary human experiences in an inclusive environment. We seek to jumpstart individual transformations through the shared adventure of our live performances, which range from daringly provocative to audaciously hilarious.	<b>REQUEST:</b> \$35,000
	4	<b>PROJECT SUMMARY:</b> Actor's Express proposed services for the year include presenting a mainstage season of six theatrical productions, a festival of new plays and offer a professional development program for emerging artists. In addition to its traditional work the theatre will produce a podcast play and develop new plays during the remaining shutdown due to COVID-19. All activities will take place at Actor's Express or online.	<b>AWARD:</b> \$16,000
Atlanta Music Project	APPLICANT DISTRICT	<b>MISSION:</b> To empower underserved youth to realize their possibilities through music	<b>REQUEST:</b> \$50,000
	5	<b>PROJECT SUMMARY:</b> To provide an after-school band/orchestra program for 60 students grades 1-12 (Zoom). To provide an after-school choir program for 20 students grades 2-8 (Zoom). To provide a private lesson program, the AMP Academy, for 100 students grades 3-12 (Zoom). To provide a youth orchestra and choir program for 100 students grades 6-12 (Zoom). To provide a summer program, the AMP Summer Series, for 150 students grades 6-12 (Zoom). To present 10 virtual performances (YouTube and Facebook Live).	<b>AWARD:</b> \$24,000
Artportunity Knocks	APPLICANT DISTRICT	<b>MISSION:</b> Our mission is to empower underserved youth to make positive and smart choices while increasing opportunities in the Arts, Education, Community Service, and Bridging Cultures.	<b>REQUEST:</b> \$30,000
	5	<b>PROJECT SUMMARY:</b> To provide a free afterschool arts program to youth ages 5-12. The program will be hosted in partnership with several Atlanta area public schools starting from January 2020 commencing on May 20, 2020. This program is a multi-year program.	<b>AWARD:</b> \$2,400
Dad's Garage	APPLICANT DISTRICT	<b>MISSION:</b> Dad's Garage transforms people, communities, and perspectives through laughter.	<b>REQUEST:</b> \$30,000
	4	<b>PROJECT SUMMARY:</b> General Operating support for the calendar year of 2021 will allow us to present scripted and improvised shows, special events (such as PuppyProv, our partnership with Angels Among Us Pet Rescue), High School Outreach available for free statewide, kids shows and camps, and improv and acting workshops. Because of COVID-19, much of our work will be offered digitally. When it is deemed safe to reopen by local and CDC officials, we will move back to in-person programming. Although we have not been on stage since March, we have managed to entertain as many people digitally as we would have in person.	<b>AWARD:</b> \$2,400

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OPERATIONAL SUPPORT \$700K - \$3 Million FUNDS PROFILES				
Georgia Ensemble Theatre	APPLICANT DISTRICT	MISSION: Our mission is create connection between artists and audiences of all ages.	REQUEST: \$50,000	59
	2	PROJECT SUMMARY: To present 2 Mainstage plays & musicals, 2 FamilyStage plays, and 1 offsite musical. To offer theatre camps and classes for students from age 6 to adult. To provide training and work opportunities for 4-6 emerging artists through a paid apprenticeship program.	AWARD: \$11,000	
Horizon Theatre Company	APPLICANT DISTRICT	MISSION: Horizon Theatre Company’s mission is to connect people, inspire hope, and promote positive change through the stories of our times.	REQUEST: \$50,000	
	5	PROJECT SUMMARY: To present 2 Mainstage plays & musicals, 2 FamilyStage plays, and 1 offsite musical. To offer theatre camps and classes for students from age 6 to adult. To provide training and work opportunities for 4-6 emerging artists through a paid apprenticeship program.	AWARD: \$25,600	
Independent Media Artist of Georgia / Atlanta Film Society	APPLICANT DISTRICT	MISSION: To connect, educate, and engage audiences with the creative industry by supporting artists and providing a platform for their work. We champion cultural discovery, foster artistic growth, and advocate for diverse voices in film and media arts.	REQUEST: \$26,000	
	4	PROJECT SUMMARY: To provide a free afterschool arts program to youth ages 5-12. The program will be hosted in partnership with several Atlanta area public schools starting from January 2020 commencing on May 20, 2020. This program is a multi-year program.	AWARD: \$20,800	
Los Niños Primero	APPLICANT DISTRICT	MISSION: To prepare underserved Latino pre-school children for educational success by providing opportunities to develop their language, cognitive, social, and motor skills. Together with certified teachers, engaged parents, and trained teen volunteers, we inspire a passion for learning.	REQUEST: \$50,000	
	3	PROJECT SUMMARY: To provide year-round, virtual arts and cultural enrichment for low-income, Latino students and the boarder Fulton community. Virtual chorus and dance performances featured on Univision, estimated 14,000 viewers/per event.	AWARD: \$14,400	
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OPERATIONAL SUPPORT \$700K - \$3 Million FUNDS PROFILES

The Museum of Contemporary Arts of Georgia/MOCA GA	APPLICANT DISTRICT	<b>MISSION:</b> MOCA GA's mission is to collect and archive significant, contemporary works by the artists of the state of Georgia. To place our artists in a global context, the Museum's exhibitions include Georgia artists and artists from around the world. Our programs promote the visual arts by creating a forum for active interchange between artists and the community.	<b>REQUEST:</b> \$50,000
	3	<b>PROJECT SUMMARY:</b> During this grant cycle, MOCA GA will continue its mission to collect, archive, and exhibit the arts of the state of Georgia. Between January 1, 2021 and December 31, 2021, MOCA GA will present exhibitions featuring rotating artist exhibitions and selections from the permanent art collection, utilizing the exhibition spaces onsite at MOCA GA. At this time, MOCA GA is investing in new photographic technology, and revamping its server to support and run a fully functional virtual museum.	<b>AWARD:</b> \$8,000
Synchronicity Theatre	APPLICANT DISTRICT	<b>MISSION:</b> Our mission is to produce smart, gutsy, and bold theatre to spark community connections and uplift the voices of women and girls.	<b>REQUEST:</b> \$50,000
	3	<b>PROJECT SUMMARY:</b> In 2021 we will produce: 2 Family Series plays and 3 Bold Voices plays at Synchronicity Theatre; Playmaking for Girls (PFG) summer public performance 7 PFG Two-day Workshops; 4 Stripped Bare arts incubator performances; host our Women in the Arts Panel Luncheon & hold 3-4 PFG after-school programs per school semester & 2 camps in the summer, and several community events. All events will be presented with the hybrid options in the theatre live when safely possible with a paired virtual experience.	<b>AWARD:</b> \$20,000
Theatrical Outfit	APPLICANT DISTRICT	<b>MISSION:</b> We believe in authentic storytelling that creates a place to have conversations about topics that are relevant to our lives; produces unforgettable artistic experiences; and strives to reconcile the complex past of the South with an equitable future.	<b>REQUEST:</b> \$50,000
	4	<b>PROJECT SUMMARY:</b> To present 6 theatre productions. To provide an apprentice program offering hands-on training for recent college graduates. To provide an internship program for college students. To produce the Unexpected Play Festival. To contribute to the development of new work through the Made in Atlanta program. To provide community engagement programs throughout 2021.	<b>AWARD:</b> \$12,000
William Breman Jewish Heritage Museum	APPLICANT DISTRICT	<b>MISSION:</b> The Breman Museum's vision of a community filled with respect and understanding is supported by its mission to connect people to Jewish culture, arts, and history.	<b>REQUEST:</b> \$50,000
	3	<b>PROJECT SUMMARY:</b> The Breman Museum will provide exhibitions, programs, tours, concerts, and outreach programs that connect people to Jewish history, culture, and arts in meaningful and memorable ways throughout the year.	<b>AWARD:</b> \$20,000
<b>TOTAL</b>		<b>\$195,800</b>	

# Operational Support under \$200K Organization Fund Profiles

OPERATIONAL SUPPORT Under \$200K FUNDS PROFILES

<b>Amario's Art Academy</b>	<b>APPLICANT DISTRICT</b>	<b>MISSION:</b> Amario's Art Academy mission is to promote literacy, create comic books and animations that serve the community through creative art projects. To promote artistic integrity and arts education, that creates standards of artistic excellence, and to mentor students from grades 3 - 12 on leadership and teamwork skills guiding them towards a professional career in the arts.	<b>REQUEST:</b> \$27,000
	5	<b>PROJECT SUMMARY:</b> Amario's Art Academy requests general operating support funding to expand its services to provide after-school arts program to additional Fulton County home-school and traditional students to: 1) create Comic Books and Animations 2) serve the community through creative art projects 3) promote and support Fulton County Schools and 4) mentor students from grades 3-12 on leadership and teamwork with an emphasis towards a professional career in the arts, nurturing economic growth and development in communities and individuals.	<b>AWARD:</b> \$3,000
<b>Atlanta Baroque Orchestra</b>	<b>APPLICANT DISTRICT</b>	<b>MISSION:</b> The Atlanta Baroque Orchestra's mission is to perform and celebrate the vitality of early and Baroque music.	<b>REQUEST:</b> \$16,956
	3	<b>PROJECT SUMMARY:</b> To present a season of three series concerts of 17th and 18th century music for a diverse groups of Atlanta audiences. To employ highly trained and well regarded musicians to provide historically informed performances on traditional instruments and engage audiences with Q&A sessions. To develop ongoing extra online programming to continue to attract new audiences.	<b>AWARD:</b> \$4,500
<b>Atlanta Photography Group</b>	<b>APPLICANT DISTRICT</b>	<b>MISSION:</b> APG's mission is to advance & sustain an inclusive & vibrant photographic community for those interested in contemporary photography, provide opportunities for to further their artistic development, & to promote & support photography as a significant art form.	<b>REQUEST:</b> \$15,000
	5	<b>PROJECT SUMMARY:</b> To present a minimum of 4 group and 2 solo exhibitions for artists throughout the year, To present a series of 4 or more talks by artists and jurors throughout the year, To offer monthly critique groups and periodic portfolio reviews throughout the year, To offer two (2) purchase awards throughout the year, To provide a photography exhibition for college students. To offer professional development workshops and classes throughout the year, To provide rental frames to artists throughout the year - pending on-site exhibition possibilities, To offer need-based scholarships reducing or waiving fees throughout the year.	<b>AWARD:</b> \$5,000

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OPERATIONAL SUPPORT Under \$200K FUNDS PROFILES

Atlanta Printmakers Studio	APPLICANT DISTRICT	<b>MISSION:</b> Atlanta Printmakers Studio's mission is to nurture the practice of printmaking as an original art form among professional artists and everyone who wants to learn.	<b>REQUEST:</b> \$18,000
	5	<b>PROJECT SUMMARY:</b> Atlanta Printmakers Studio will continue to provide a fine art community printmaking studio in Fulton County. Programs include studio rental options at a variety of levels; classes/workshops covering a range of techniques for the beginner to the professional; scholarship, internships, and residency opportunities; and free or low-cost field trips. To offset the limitations of social distancing due to COVID, APS will be offering virtual classes/workshops, artist talks, and events. Free outreach educational programs for youth and adult at community festivals and art centers in Fulton County. A minimum of two art exhibitions that will give members opportunities to exhibit their work in exhibition venues throughout the community.	<b>AWARD:</b> \$10,400
Bent Frequency	APPLICANT DISTRICT	<b>MISSION:</b> Founded in 2003, Bent Frequency [BF] brings the avant-garde to life through adventurous and socially conscious programming, cross-disciplinary collaborations, and community engagement. One of BF's primary goals is championing the work of historically underrepresented composers - music by women, composers of color, and LGBTQIA+.	<b>REQUEST:</b> \$8,930
	4	<b>PROJECT SUMMARY:</b> Bent Frequency's 2021 Atlanta season will feature six unique and genre-blurring evenings of contemporary music celebrating collaboration, experimentation, and community. BF will partner with a number of important cultural institutions including the Breman Jewish Heritage Museum and Georgia State University School of Music, the nationally recognized Charlotte New Music Festival, and will present concerts featuring Peruvian turntablist, Maria Chavez. We will also present a concert resulting from our national call for scores "underscore_ a call for scores" featuring 6 works from young and under-represented composers.	<b>AWARD:</b> \$2,800

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OPERATIONAL SUPPORT Under \$200K FUNDS PROFILES

Choral Guild of Atlanta	APPLICANT DISTRICT	<b>MISSION:</b> The mission of the Choral Guild of Atlanta is to perform outstanding choral works from all musical periods, with a focus on important but rarely performed works and those by living composers.	<b>REQUEST:</b> \$3,000
	2	<b>PROJECT SUMMARY:</b> To present a series of two subscription concerts at Northside Drive Baptist Church, Atlanta, in October and December and to present each of these concerts as a free preview concert at St. John's Episcopal Church, College Park, for a total of four performances, using appropriate protocols for keeping chorus and audience safe from COVID-19 infection.	<b>AWARD:</b> \$2,800
The Creatives Project	APPLICANT DISTRICT	<b>MISSION:</b> Our mission is to enrich and strengthen local communities through quality arts-based education and outreach, while celebrating and elevating Atlanta's visual and performing artists.	<b>REQUEST:</b> \$17,501
	5	<b>PROJECT SUMMARY:</b> To provide up to eighteen (18) emerging, practicing, and mid-level artists with free studio and or subsidized housing via TCP's residency program CCHP and Alumni Studio Program. To conduct public and educational outreach via digital takeovers of TCP social media, artist highlight emails until we are able to return to in person activities and our annual ARTOFCOMMUNITY exhibition.	<b>AWARD:</b> \$7,500
The Essential Theatre	APPLICANT DISTRICT	<b>MISSION:</b> Essential Theatre's mission is to nurture and produce new works by Georgia playwrights and to enrich our audience's experience by actively engaging them in the process.	<b>REQUEST:</b> \$7,364
	6	<b>PROJECT SUMMARY:</b> To present online playwriting classes, including free introductory courses in partnership with the FCAC West End Performing Arts Center, and advanced classes for which prerequisites and fees may apply. Introductory classes will align with WEPAC's regular 2021 community class schedules. To present four free Zoom readings of new plays by Georgia writers, with post-show discussions. Safety permitting, to present the 2021 Essential Theatre Play Festival at the West End Performing Arts Center, running for three weeks in November. The Festival will feature a full production of a new Georgia play, along with new play readings (either live or online), a one-person show, and Festival-related online educational programming.	<b>AWARD:</b> \$7,000

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OPERATIONAL SUPPORT Under \$200K FUNDS PROFILES

Gateway Performance Productions	APPLICANT DISTRICT	<b>MISSION:</b> To create original art that is mesmerizing and transformative in its power to connect participants to the essential truths of their humanity. .	<b>REQUEST:</b> \$5,800
	5	<b>PROJECT SUMMARY:</b> Creating and Delivering to Seniors, Underserved Populations and the General Public in Fulton County: Arts-Based Online Programs During the Current Pandemic and, When Possible Post Covid-19, Resuming In-House and Outreach Live Performances, Exhibits and Classes	<b>AWARD:</b> \$4,500
Manga African Dance	APPLICANT DISTRICT	<b>MISSION:</b> Manga African Dance's mission is to preserve, present and teach indigenous African cultural arts through dance, drums, fashion, drama, songs, and more.	<b>REQUEST:</b> \$20,000
	5	<b>PROJECT SUMMARY:</b> To present African dance and culture through various programs targeting Atlanta audiences throughout the year. Black History Month workshops/Performances will be held virtually and in collaboration with an Atlanta public school. The 22nd Annual Dance & Drum Conference, a three-day event that attracts 1,000 plus participants from within & outside of Georgia. Spring and Summer Camp (dance, percussion, & Arts & Craft), virtually or in-person depending on CDC's guidelines at that time. The 24th Annual Osun Festival. A volunteer appreciation Day and fundraiser. Youth rite of passage/Dance and drum festival.	<b>AWARD:</b> \$2,200
Metropolitan Atlanta Community Band	APPLICANT DISTRICT	<b>MISSION:</b> MACB's mission is to provide cultural enrichment to communities, to provide opportunities for music performance and continued musical growth of its members, and to advocate for music education in schools.	<b>REQUEST:</b> \$3,860
	6	<b>PROJECT SUMMARY:</b> To present the second half of the MACB 2020-2021 performance season and the first half of the 2021-2022 season. Due to the COVID-19 pandemic, the rehearsal schedule is on hold until it becomes safe for members to rehearse and for audiences to attend concerts. Once it is safe to resume these activities, MACB anticipates concerts will resume as scheduled in past years. To offer outreach programming to senior groups with at least two performances. (Sadie Mays Health and Rehabilitation Center and Summerset Assisted Living)	<b>AWARD:</b> \$2,800

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OPERATIONAL SUPPORT Under \$200K FUNDS PROFILES

<b>Metropolitan Ballet Theatre</b>	<b>APPLICANT DISTRICT</b>	<b>MISSION:</b> The mission of Metropolitan Ballet Theatre (MBT) is to train young dancers in the art of classical ballet and promote excellence based on the highest standards of integrity and professionalism.	<b>REQUEST:</b> \$3,860
	2	<b>PROJECT SUMMARY:</b> Provide daily pre-professional instruction in ballet, modern and jazz dance: MBT studio, Alpharetta & virtual. Provide a summer intensive workshop. Provide multiple performance opportunities in professional venues: Macys/Dior performance at North Point mall (Nov 2021): Nutcracker excerpts Nutcracker performances (Dec 2021) at Blessed Trinity HS Theatre, Roswell or virtual/streaming. In house end of year performance (classical and modern pieces) or virtual/streaming. Provide instruction in ballet and dance fitness to non-professional adults: MBT studio & virtual Work with schools and community organizations to promote music, dance and performing arts through mini performances, school outreach, education and events - in-person or virtual/streaming	<b>AWARD:</b> \$2,800
<b>Pianos for Peace</b>	<b>APPLICANT DISTRICT</b>	<b>MISSION:</b> Pianos for Peace transforms communities and uplifts lives by engaging artists in volunteer service programs to make the arts accessible to all. We unite communities by building peace through music and education.	<b>REQUEST:</b> \$37,153
	4	<b>PROJECT SUMMARY:</b> To present the annual Pianos for Peace Festival with locations throughout Fulton County and Metro Atlanta. Locations to include MARTA stations, Hartsfield-Jackson International Airport, Atlanta Beltline, among others. To engage local artists and musicians in our Healing Arts programs through virtual visits and bedside performances to nursing homes, and community centers coping with the COVID-19 global pandemic. To develop and implement a virtual arts education curriculum in partnership with Atlanta Public Schools system to serve students in need and schools in underserved communities. To donate 50 Pianos for Peace to schools in need in collaboration with Atlanta Public Schools, Fulton County and Cobb County Schools Systems.	<b>AWARD:</b> \$11,500
<b>The Piccadilly Puppets</b>	<b>APPLICANT DISTRICT</b>	<b>MISSION:</b> The Piccadilly Puppets primary mission is to provide puppetry experiences of high artistic quality to young audiences of ethnically/culturally diverse populations.	<b>REQUEST:</b> \$7,000
	3	<b>PROJECT SUMMARY:</b> To offer live and prerecorded puppet shows to all districts of Fulton County throughout the entire year. To offer our new and revised virtual CHEROKEE TALES to schools. To produce a new video on puppetry styles for schools, called PUPPETRY 101. To apply to produce short videos for the Teaching Museum. To offer a week-long puppetry summer camp (probably virtually) partnering with a Fulton arts organization.	<b>AWARD:</b> \$4,500

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OPERATIONAL SUPPORT Under \$200K FUNDS PROFILES

Soul Food Cypher	APPLICANT DISTRICT	<b>MISSION:</b> Soul Food Cypher (SFC) utilizes the power of freestyle Rap and lyricism to transform individuals and communities.	<b>REQUEST:</b> \$7,500
	4	<b>PROJECT SUMMARY:</b> To present weekly, virtual freestyle Rap cypher events that establish a central home for Fulton County's lyricist community.	<b>AWARD:</b> \$3,000
T. Lang Dance	APPLICANT DISTRICT	<b>MISSION:</b> T. Lang Dance creates poetic movement landscapes, illustrating deep and rousing investigations into interdisciplinary creative practices, historical narratives and identity.	<b>REQUEST:</b> \$11,197
	4	<b>PROJECT SUMMARY:</b> T. Lang Dance requests funding to support the operations of its arts facility, The Movement Lab, located in historic West End. The Movement Lab serves as an accessible space for artists and community members to find, nurture, grow, and innovate through discoveries. TLD hosts educational and arts programming for social justice-grounded dance and movement, such as Black Endurance programming, which encourages community investigations and expressions centered in place and in the mode of shared collaboration, across disciplines and technologies. It also serves as an accessible, well-appointed incubator space, available first-and-foremost to the community. It also hosts dance professional development programs, the SweatShop Summer Intensive, and the Incubation Learning Lab (I.L.L.) Residency.	<b>AWARD:</b> \$3,000
Theatre – To - Go	APPLICANT DISTRICT	<b>MISSION:</b> We enrich the lives of seniors where they live and gather through professional theatre performances and interactive theatre workshops.	<b>REQUEST:</b> \$4,742
	2	<b>PROJECT SUMMARY:</b> To present two Open-Air performances including one play and one musical for seniors.	<b>AWARD:</b> \$3,000
The Trey Clegg Singers	APPLICANT DISTRICT	<b>MISSION:</b> The mission of TCS is to use music as a healing force to inspire a passion for reconciliation, equality, and unity among peoples divided by age, race, religion, politics, and sexual orientation both within our chorus and in our audiences.	<b>REQUEST:</b> \$4,742
	4	<b>PROJECT SUMMARY:</b> To present a Series of 3 virtual chorus recordings with the theme of ‘Singing Ordinarily in Extraordinary Times’. Because we are not limited by a particular venue location we look to target all of Metro-Atlanta’s districts and beyond. We have a planned two virtual recordings for Black History Month. If it is safe to perform in-person we plan to perform Part 1 of Handel's Messiah at First Congregational Church and our Christmas Concert at Ebenezer Baptist Church..	<b>AWARD:</b> \$3,000
<b>TOTAL</b>			<b>\$90,500</b>

**Note:** The applicant’s main address may not be reflective of the location where program services are provided or the District in which their audience is served. Applicants may provide arts services across multiple Fulton County Commission Districts.

# Project Support under \$200K Organization Fund Profiles

PROJECT SUPPORT FUND \$200K - \$699K PROFILES				69
Atlanta Preservation Society	APPLICANT DISTRICT	MISSION: To enhance the quality of life in metro Atlanta by promoting the preservation of Atlanta's architecturally and culturally significant buildings, neighborhoods and landscapes through education and advocacy.	REQUEST: \$3,900	
	4	PROJECT SUMMARY: To present Phoenix Flies: A Celebration of Atlanta's Historic Resources is a three-week festival in March 2021 that focuses on Atlanta's historic, architectural, and cultural heritage and offers free-of-charge educational and informative events and tours throughout the metro Atlanta area. These events and tours reveal a complete, diverse, and comprehensive overview of the city's significant historic and cultural sites, places, and organizations. Due to COVID-19 concerns, the celebration this year will be a mix of live events following CDC social distancing guidelines and events offered through virtual platforms.	AWARD: \$3,000	
Atlanta Young Singers of Callenwolde	APPLICANT DISTRICT	MISSION: AYS is a comprehensive choral education program, promotes self-confidence, musical excellence, and development of life skills through music fluency, artistic development, excellence in choral performance, and community education. Atlanta's premier choir for youth	REQUEST: \$38,000	
	5	PROJECT SUMMARY: To present AYS MY JOURNEY YOURS Outreach Series ONLINE 2021: FREE all-day AYS YOUNG MEN'S POWER SING, ONLINE (Morehouse) FEB/NOV incl Public perf. AYS NEXT DOOR PROJECT, ONLINE (CPH), FEB-DEC.  To present 3 FREE 2020 IN-SCHOOL ONLINE WORKSHOPS Fulton Co. FEB-DEC FREE COMMUNITY HOLIDAY SING, ONLINE (Hope-Hill Elem) DEC.  To offer the CHORAL EDUC pilot plan Dept Juv Justice Detention Ctr College Park ONLINE FEB-MAY,AUG-DEC AYS ONLINE WEEKLY CLASSES/REHS 1½- or 2-hour, 5x/wk, (CPH, AIS, Temple Emanu-El) JAN-MAY, SEPT-DEC 45-min wkly K/1 students (CPH) OCT-NOV  To present AYS ONLINE PERFORMANCE SERIES SHARING our EXPERIENCE ONLINE PERF feat. I AM ALIVE, REFUGEE, and commissioned piece Hussein Janmohamed's THE WEDDING, CPH RECITALS-MAY, DEC, ONLINE (CPH,AIS).	AWARD: \$8,500	



**PROJECT SUPPORT FUND \$200K - \$699K PROFILES**

<b>Autrey Mill Nature Preserve</b>	<b>APPLICANT DISTRICT</b>	<b>MISSION:</b> To create a destination and educational resource that inspires exploration, appreciation, and preservation of the natural environment and local history.	<b>REQUEST:</b> \$5,000
	1	<p><b>PROJECT SUMMARY:</b> * Open Farm Museum and structured tours for 36 Take-a-Peek Tuesdays from January to May and again from September-December two hours each for a total of 72 hours of programming.</p> <p>* Open Farm Museum and provide tours for 36 Sneak-a-Peek Saturdays from January to May and again from September-December two hours each for a total of 72 hours of programming.</p> <p>* To provide 16 two-hour After School Crafts from the Past classes for kids aged 5-11 with a limit of 10 participants for each class. From January to May and again from September-December for a total of 32 hours of programming.</p> <p>* To provide 14 Sunday Socials for all ages demonstrating and teaching crafts from the past. Sundays from January to May and again from September-December two hours each for a total of 28 hours of programming.</p>	<b>AWARD:</b> \$3,000
<b>Ballethnic Dance Company</b>	<b>APPLICANT DISTRICT</b>	<b>MISSION:</b> To be a global catalyst for social change through ballet with our own fusion of African dance concepts.	<b>REQUEST:</b> \$50,000
	5	<p><b>PROJECT SUMMARY:</b> Ballethnic's Urban Nutcracker Experience 2021 will be presented virtually in mid-December as a live-streamed event. Access to the recorded event will remain on available for 30 days thereafter, with selected segments provided to FCAC for airing on FGTV, if requested. The production will include a mix of pre-recorded and live streaming dance performances, archival photo and video footage, real-time interaction with the audience via chat, and live streamed commentary. Pre-production schedule runs February - September (venue negotiations, wardrobe, digital backdrop and prop creation, scripts and music adaptation, pre-recorded segments).</p>	<b>AWARD:</b> \$30,000

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### PROJECT SUPPORT FUNDS \$200K - \$699K PROFILES

Generation InFocus Foundation	APPLICANT DISTRICT	<b>MISSION:</b> All of our thoughts, beliefs, desires, and hopes are centered on the ideology that with the proper knowledge and support, individuals can do anything. We strive to push the boundaries of what students believe they are able to do and ultimately be.	<b>REQUEST:</b> \$25,000	71
	6	<p><b>PROJECT SUMMARY:</b> Offering free virtual graphic design and media arts courses to low income and/or WIC participants in Fulton County. Through this program, students will learn job skills to create visual content using typography and pictures. They will be provided with a free laptop that supports the requirements for Photoshop, etc.</p> <p>After completing these courses in PhotoShop, Illustrator and InDesign the participants will be able jump start their new career in graphic design with their new laptop that they used for the courses.</p> <p>Students will also be offered free SEL workforce dev courses. These job-readiness/relationship (soft skill) courses will help take the skill and knowledge they just acquired and apply it functionally to their career and to their everyday lives. Proposed dates: 5/1/21-12/31/21.</p>	<b>AWARD:</b> \$3,000	
Georgia Radio Reading Services	APPLICANT DISTRICT	<b>MISSION:</b> The mission of the Georgia Radio Reading Service, Inc. (GaRRS) is to improve the quality of life for every Georgian who is blind, visually impaired, or has other challenges accessing the published word by broadcasting current information via electronic and digital technology.	<b>REQUEST:</b> \$12,000	
	1	<b>PROJECT SUMMARY:</b> To provide dedicated arts and cultural programming each week to the 23,000 blind and visually impaired potential listeners in Fulton County during the GaRRS radio, Alexa, telephone and webstream broadcast. Broadcasts will be held weekly from January 1, 2021- December 31, 2021.	<b>AWARD:</b> \$7,500	

**PROJECT SUPPORT FUNDS \$200K - \$699K PROFILES**

<i>gloATL Inc.</i>	<b>APPLICANT DISTRICT</b>	<b>MISSION:</b> To empower artists and activists and enrich communities. This direct action speaks to our mission through three distinct programming avenues: 1) community-driven projects 2) MAPPING public spaces 3) live art and installations	<b>REQUEST:</b> \$30,000
	5	<b>PROJECT SUMMARY:</b> Opening February 28-September 18, 2021 through a series of outdoor and digital interventions, "Future frequencies: a face and a heart/ floating, flying, resting" will engage Fulton County residents with sculpture, talks, immersive film installation, movement, and mapping initiatives as its center point, using neighborhood sites in the Proctor Creek Watershed as a container for choreographies and crafting techniques to explore identity in new ways, and to offer and convey cultural histories and personal experiences through the human form in this collective discursive moment. This new project is entirely free and public, and also includes Pocket Map no. 2, a rhizome publication of hand drawn maps, relational systems, poetry, and glossary of glo terms.	<b>AWARD:</b> \$3,400
<b>Jazz Matters</b>	<b>APPLICANT DISTRICT</b>	<b>MISSION:</b> To preserve a musical culture, tradition and art form.	<b>REQUEST:</b> \$20,000
	4	<b>PROJECT SUMMARY:</b> Jazz Matters Inc. recognizes that the COVID-19 pandemic poses ongoing challenges within the entertainment industry. In an effort to continue producing concerts promoting the Art of Jazz, Jazz Matters Inc. proposes to present four (4) concerts in 2021 in a virtual/hybrid format. Each concert will be produced in adherence to COVID19 safety protocols and governmental mandates for live performances to: present a concert series targeting the residents of Fulton County between June-December 2021 - utilize The Wrens Nest or available Fulton County based venue for proposed hybrid concerts - ensure that content from said performances be made available, after initial performance date, at a reduced rate or free to Fulton county residents, Fulton County schools, senior and veteran populations.	<b>AWARD:</b> \$3,700

PROJECT SUPPORT FUNDS \$200K - \$699K PROFILES			
Out Front Theatre Company	APPLICANT DISTRICT	<b>MISSION:</b> Out Front Theatre Company was founded in 2016 by Paul Conroy to serve LGBTQIA+ (Lesbian, Gay, Bisexual, Transgender, Queer, Questioning, Intergender, Asexual, and Allied) communities in Atlanta by producing theatrical experiences focused on the voices of the LGBTQIA+ cannon.	<b>REQUEST:</b> \$30,000
	3	<b>PROJECT SUMMARY:</b> To produce two virtually streamed solo theatre productions, The Pink Unicorn by Elise Forier Edie February 26th - 28th and Jerker by Robert Chesley April 30th - May 2nd. The season will also include a cabaret and Spectrum Spotlight series as streamed experiences for audiences. Out Front will produce popular musical, Xanadu book by Douglas Carter Beane October 21st - November 13th and Judy's Scary Little Christmas by James Webber and David Church (Date TBD) and we will perform virtually and in person, dependent upon pandemic restrictions. The theatre will also host several virtual interviews and conversations with artists on social media. All programming will target Fulton County residents and will be produced and filmed at Out Front's performance venue in West Midtown.	<b>AWARD:</b> \$3,500
Out on Film	APPLICANT DISTRICT	<b>MISSION:</b> To showcase work for, by and about the LGBTQ community and its allies - in a safe, welcoming environment.	<b>REQUEST:</b> \$10,000
	1	<b>PROJECT SUMMARY:</b> To present an eleven-day film festival targeting LGBTQ residents and allies from Fulton County to be held at the Landmark Midtown Art Cinema, with supplemental screenings at Out Front Theatre from September 23 - October 3, 2021, as well as a series of screenings outside of the festival. At present during this pandemic, we are planning an in-person festival at our venues, a drive-in and outdoor screenings along with streaming in our virtual cinema.	<b>AWARD:</b> \$5,300
R2ISE, Inc.	APPLICANT DISTRICT	<b>MISSION:</b> To create safe space for people in or seeking recovery from addiction and mental health challenges to support their wellness through the arts.	<b>REQUEST:</b> \$50,000
	5	<b>PROJECT SUMMARY:</b> To create 5-10 video presentations at 5-15 mins each in length to equal a full Chronicles of Hope that will be displayed through social media, local community partners, and local government partners targeting the residents of Fulton County. Filming will begin in May 2021 and videos will be released periodically beginning in September 2021 through December 2021.	<b>AWARD:</b> \$7,500

PROJECT SUPPORT FUNDS \$200K - \$699K PROFILES				
Serenbe Institute - A.C.E. Program	APPLICANT DISTRICT	MISSION: To increase exposure to high-quality programming in the South Fulton community and driven by a commitment to expand outreach and engagement.	REQUEST: \$10,000	Page   74
	6	PROJECT SUMMARY: Our A.C.E. Program provides free arts, culture and environmental programming to South Fulton region residents while also supporting the work of emerging artists residing and working in the South Fulton region. In 2021, we have built out a robust calendar with mainly virtual programs due to the rising COVID-19 concerns. These programs will focus on art forms such as spoken word, music, and other multi-disciplinary arts.	AWARD: \$5,200	
Sweet Auburn Works	APPLICANT DISTRICT	MISSION: To Preserve, Revitalize, and Promote the commercial and cultural legacy of the Sweet Auburn Historic District, we are committed to ensuring that our platform promotes the creative arts of emerging and established artists in our community.	REQUEST: \$15,000	
	4	PROJECT SUMMARY: To create a public art installation in the Sweet Auburn Historic District to complement the permanent historic African American heritage the neighborhood represents, and inform visitors of the iconic figures that helped define the Black excellence of the neighborhood for the past century.	AWARD: \$5,000	
Terminus Ballet - Serenbe Institute of Art, Culture & the Environment	APPLICANT DISTRICT	MISSION: To broaden the boundaries of ballet by introducing contemporary movement vocabulary and integrating theatrical performance elements for the purpose of storytelling.	REQUEST: \$15,000	
	6	PROJECT SUMMARY: To present an immersive outdoor film and dance experience in the historic woods of Serenbe in south Fulton. Performances will be held from September 23 to October 17, 2021.	AWARD: \$5,800	
VOX Teen Communications	APPLICANT DISTRICT	MISSION: To lead a youth-voice movement where teens from diverse backgrounds create a stronger, more equitable community through leadership and uncensored self-expression. Our vision is a culture where teens are creating, leading, and thriving.	REQUEST: \$30,000	
	4	PROJECT SUMMARY: To provide a free, accessible afterschool and summer arts program for Fulton County teens ages 13-19 from January-December 2021. This program will include skill-building opportunities, self-expression workshops, speak-out stations, coverage opportunities, community dialogues and spoken word and poetry programs. Teens will be supported by staff and volunteer mentors in creating their own original content that is published on our website and in our print editions. Due to the COVID-19 pandemic, we will start out the year with 100% virtual programming using Zoom, Google Docs and GroupMe. If it is safe to do so, we will incorporate some in-person activities for small groups. We will use data from the CDC and feedback from the VOX community to make decisions regarding in-person programming.	AWARD: \$16,000	
TOTAL		\$110,400.00		

# PSF \$3 MILLION PLUS PROFILE SUMMARY

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PROJECT SUPPORT FUNDS \$3 MILLION PLUS PROFILES			
Atlanta Beltline Partnership	APPLICANT DISTRICT	<b>MISSION:</b> The Atlanta BeltLine Partnership provides multiple programs and services demonstrating a commitment to the arts. A public art initiative launched in 2010, Art on the Atlanta BeltLine continues to be the largest temporary art project in the history of the City of Atlanta. It also begins with an annual lantern parade that is heralded as the largest in North America, attracting more than 70,000 attendees in a typical year. There is also a growing permanent art collection, some of which is mobile, allowing for a rotation of art throughout the year.	<b>REQUEST:</b> \$21,000
	4	<b>PROJECT SUMMARY:</b> To present the work of hundreds of visual and performing artists along the Atlanta BeltLine paved and hiking trails in 2021. Visual installations will be located along a total of 6.5 miles of linear space, with 3.5 on the Eastside Trail and Eastside Trail Extension between Ansley Park and Reynoldstown neighborhoods, and 3 miles on the Westside Trail between Washington Park and Adair Park. Additional sites are added as construction plans allow such as public art pieces currently installed on the Interim Southside Trail. Performance venues include formal spaces such as Historic Fourth Ward Park and Gordon White Park, and also informal spaces along the hiking trails and under overpasses.	<b>AWARD:</b> \$16,800
Atlanta Botanical Gardens	APPLICANT DISTRICT	<b>MISSION:</b> To develop and maintain plant collections for display, research, conservation, education, and enjoyment) is now more relevant than ever. We are honored to serve our community as a place of hope, inspiration and recovery during the pandemic, contributing significantly to the cultural landscape as one of the only major open-air cultural institutions in our region.	<b>REQUEST:</b> \$48,000
	3	<b>PROJECT SUMMARY:</b> The mystery and motion found in nature, from the sprouting of a bud to the stirring of the wind, will be heightened in ABG's Summer 2021 exhibition: SUPERNatural. From earth to sky, visitors will be immersed in the magical wonders of nature, enthralled by an original Skynet installation by internationally acclaimed artists at Poetic Kinetics and larger-than-life flowers crafted by renowned glass artist Jason Gamrath. Innovative art forms will bring brilliant color, movement, and light to ABG, activating this 30-acre site as never before. Stunning plant displays will complement the art, weaving together horticulture and sculpture, to create an even more evocative cultural experience as only ABG can. This must-see exhibition will shine brightly in Midtown from May 15 to October 31, 2021.	<b>AWARD:</b> \$24,000

PROJECT SUPPORT FUNDS \$3 MILLION PLUS PROFILES			
Atlanta Historical Society/Atlanta History Center	APPLICANT DISTRICT	MISSION: Today, AHC through its collections, facilities, programs, exhibitions, and publications preserves and interprets historical subjects pertaining to Atlanta and its environs and presents subjects of interest to Atlanta's diverse audiences, connecting people, history, and culture.	REQUEST: \$25,000
	3	<p><b>PROJECT SUMMARY:</b> "To educate and engage Fulton County residents with local history and literature: To educate and engage Fulton County residents with local history and literature:</p> <p>1) School programs: Three virtual and two on-campus field trip experiences for students in grades K-12 (January - December 2021)</p> <p>2) Outreach Programs: Twenty K-12 Fulton County schools served with classroom presentations (January - December 2021)</p> <p>3) Summer Camps: Eight weeks of writing and history-themed summer camps for children ages 6-14 (June and July 2021)</p> <p>Programs: a combination of in-person and virtual (all ages, January - December 2021)"</p>	AWARD: \$12,000
Boys & Girls Club of Metro Atlanta	APPLICANT DISTRICT	MISSION: We ignite the unlimited potential of kids and teens by creating safe, inclusive, and engaging environments.	REQUEST: \$20,000
	5	<p><b>PROJECT SUMMARY:</b> We propose to implement an art camp at the Harland Boys &amp; Girls Club, during June and July 2021: this will be a six-week program of intensive art programming catering to a mixture of arts, including digital, mixed media, dance, music, culinary, cultural) that will heavily support the Club's art focus, which is performance/theater. Under the performance focus, the overall goal is to prepare a live performance of the Lion King. The final event will both be streamed live and created into a short film to share with the organization.</p>	AWARD: \$12,000
Children's Museum of Atlanta	APPLICANT DISTRICT	MISSION: To, "change the world by sparking every child's imagination, sense of discovery, and learning through the power of play."	REQUEST: \$50,000
	4	<p><b>PROJECT SUMMARY:</b> To install three feature traveling exhibit experiences, January 16, 2021-December 31, 2021 at Children's Museum of Atlanta. The exhibits will be supported by the arts education activities at the Museum and through virtual education programs. Community outreach programming for the exhibits will be supported through the Connected Learning...Connected Communities program (virtual) and Sensory Friendly Sessions program (in-person). All activities for fiscal 2021 will be conducted in accordance with Centers for Disease Control COVID-19 guidelines.</p>	AWARD: \$22,000

PROJECT SUPPORT FUNDS \$3 MILLION PLUS PROFILES			
Fox Theatre	APPLICANT DISTRICT	MISSION: The Fox Theatre is dedicated to preserving and sharing the theatre. The theatre's vision is to be Atlanta's preeminent cultural icon that enriches the human spirit.	REQUEST: \$22,570
	4	PROJECT SUMMARY: To provide Fox in a Box, a free interactive experience for kindergarten through 5th grades that focuses on the intersection of the Fox Theatre's history with key classroom lessons like American History, the Civil Rights Movement, economics, the importance of the arts in the community. Elementary students are challenged to think about how communities come together to share an experience and to protect what is important to them. Fox in a Box will take place in elementary schools, with a focus in Fulton County and the metro-Atlanta area, but also across the state of Georgia, from January through December 2021. The program is now available with both virtual and in-person offerings.	AWARD: \$9,000
The Atlanta Opera	APPLICANT DISTRICT	MISSION: To build the major international opera company that Atlanta deserves, while reimagining what the art form can be.	REQUEST: \$50,000
	3	PROJECT SUMMARY: Provide the Studio Tour, a 45-minute to 1-hour abridgement of an opera, Jan. thru May and Oct. thru Nov. 2021 to about ~7,900 K-12 students. Teachers receive a Study Guide featuring an in-depth look at opera and cross-curricular activities corresponding to the Georgia Standards of Excellence. Provide community programming featuring opera performances to engage ~7,500 community members at various nontraditional Fulton County settings during CY2021, e.g., Atlanta BeltLine and the Home Depot Backyard. Due to COVID-19, CY2021 the two Discoveries shows were postponed until Feb. and March 2022; they will be held at these affinity venues, Ferst Center for the Arts and Out-Front Theatre in Atlanta.	AWARD: \$13,000
TOTAL		\$108,800.00	

# PSF \$700K - \$3 MILLION PROFILE SUMMARY

PROJECT SUPPORT FUNDS \$700K - \$3 MILLION PROFILES				
City Springs Theatre	APPLICANT DISTRICT	MISSION: "City Springs Theatre Company is dedicated to entertaining, educating, and enriching lives by creating world class theatre experiences and innovative arts education that drive cultural richness and economic vitality."	REQUEST: \$25,000	Page   80
	2	PROJECT SUMMARY: To offer a Junior Musical educational program for students ages 10-18, with significant financial aid offerings for students in need. The program will be open to Atlanta-area students and will take place in Summer 2021. This activity will be open to approximately 75 participants and expect to have at least 300 audience members at the performances. Rehearsals and technical preparation such as set building and lighting and sound design will take place at CSTC's studios off Dunwoody Place. The program will take place in multiple performances at the Sandy Springs Performing Arts Center.	AWARD: \$11,000	
Fulton County Teaching Museum	APPLICANT DISTRICT	MISSION: To provide authentic experiences that support critical thinking and learning.	REQUEST: \$45,000	
	6	PROJECT SUMMARY: To provide enhanced, arts-integrated and arts-based programming that supports the Georgia Standards of Excellence in core content areas to public schools in Fulton County which serve economically disadvantaged students. Programs will be held in schools, at the Teaching Museums and/or virtually from August - December 2021.	AWARD: \$20,000	
Georgia State University Research Foundation: The Rialto	APPLICANT DISTRICT	MISSION: To inspire, educate and entertain diverse audiences by presenting innovative and exceptional arts programming and cultivating community partnerships.	REQUEST: \$50,000	
	4	PROJECT SUMMARY: To present culturally diverse offerings of virtual and live performances: two (2) Rialto Series performances live and/or virtual (Jan-Dec 2021), three (3) Live at the Rialto livestream performances, targeting residents in north and south Fulton, and FREE pre-show lectures, virtual artist interviews and master classes. Offer FREE outreach programming for Fulton County residents: ten (10) Feed Your Senses livestream virtual performances on social media. Live lunch-time performances (as permitted) targeted to adult-care facilities, downtown workers and Georgia State students (monthly, Jan-Oct 2021). Provide education outreach via Rialto Jazz for Kids to 7 Fulton County K-12 schools when COVID-19 restrictions are lifted: 4 in south and 3 in north Fulton; and 7-10 Rialto2Go events.	AWARD: \$35,000	

PROJECT SUPPORT FUNDS \$700K - \$3 MILLION PROFILES				
Harvest Rain Early Learning Academy	APPLICANT DISTRICT	MISSION: The mission of Harvest Rain Academy is to transform our community to impact nations, with an articulated vision and purpose of equipping, mentoring, and empowering children and youth to live successful lives.	REQUEST: \$12,000	81
	6	PROJECT SUMMARY: "The program will provide the following art services as follows: 1) Weekly music & dance workshops for children ages 3-4 years from Jan 2021 to December 2021 at Harvest Rain Academy. 2) Weekly dance and music workshops for youth ages 5-13 years, at Harvest Rain Academy from Jan 2021 to December 2021. 3) Weekly Theatre workshops for youth 7-13 years, at Harvest Rain Academy for July 2021 4) Art workshop during the months of October to December 2021. 5) Outreach performances will be held at New Beginnings Senior Center in December 2021; Fairburn Nursing Home in December 2021; & Harvest Rain Church in December 2021"	AWARD: \$6,000	
Museum of Design Atlanta	APPLICANT DISTRICT	MISSION: To advance the understanding and appreciation of design as the convergence of creativity and functionality through exhibitions, education, and programming for visitors of all ages.	REQUEST: \$50,000	
	3	PROJECT SUMMARY: "We respectfully request funding to help us develop and deliver the virtual designer talks and a virtual exhibition in 2021, including: Curation and development of a virtual exhibition, The Future Happened: -Designing the Future of Music. Development and delivery of virtual designer talks about Design for Justice - Development and delivery of virtual designer talks about Design for the Earth - Development and delivery of virtual designer talks about Inclusive Design - Development of free virtual Design + STEAM workshops for Title I schools"	AWARD: \$25,000	
Quality Living Services	APPLICANT DISTRICT	MISSION: "To provide an atmosphere of learning, fun and enjoyment for seniors through cultural activities, consequently, contributing to their emotional well-being, physical well-being and quality of life.	REQUEST: \$5,000	
	6	PROJECT SUMMARY: To provide weekly quality arts education classes for senior citizens and 10 inspiring performances by senior citizens comprising the QLS Handbell Choir, Chorus, Square Dancers, Line Dancers and Ballroom Dancers throughout the second half of the year (July 1 - December 31, 2021)	AWARD: \$5,000	



PROJECT SUPPORT FUNDS \$700K - \$3 MILLION PROFILES			
Restore Life	APPLICANT DISTRICT	MISSION: To discover effective local leaders, develop those leaders, and disperse resources to assist these leaders in their visions for restoration for our community.	REQUEST: \$50,000
	4	PROJECT SUMMARY: The Studio Grind Mentorship Program, is a year-round program dedicated to providing mentorship, resources and skills to youth ages 8 - 18, who live in the Atlanta area. The proposed program will provide services for 80 children living in the Fulton County area from January 2021 - December 2021. The desired outcome of the Studio Grind Music Mentoring Program is 1) to increase the knowledge of music and music production for adolescents ages 8 - 18 living in Fulton County by December 2021; and to increase access to adults who can provide music production, mentorship, and profitable skills through positive youth development by December 2021.	AWARD: \$8,000
The Lionheart School	APPLICANT DISTRICT	MISSION: Our mission is to provide a developmentally appropriate education for children who need a specialized learning environment, therapeutic interventions, supported social interactions, and strategies to accommodate their individual profiles.	REQUEST: \$10,000
	2	PROJECT SUMMARY: Four arts classes twice a week targeting students ages 5-18 with disabilities from Fulton County at The Lionheart School. Two weekly ceramics classes at the Alpharetta Arts Center for students ages 5-17 with disabilities from Fulton County at the Alpharetta Arts Center. These classes will be available to the public through an advertised Zoom link. Three weekly LionheARTisans classes for participants ages 9-35 with disabilities from Fulton County at the Lionheart Cottage, which is currently located at the WORKS site in Crabapple. These classes will be available to the public through an advertised Zoom link. Participation of the LionheARTisans program in at least three City of Alpharetta sponsored community arts events when allowed with Covid protocols.	AWARD: \$7,000
TOTAL		\$117,400.00	

# PSF Less Than \$200K SUMMARY

PROJECT SUPPORT FUNDS LESS THAN \$200K PROFILES			
Afrikan Djeli Cultrual Center	APPLICANT DISTRICT	MISSION: promotes African-centered arts education in the form of dance and drum.	REQUEST: \$10,000
	5	PROJECT SUMMARY: The proposed project seeks to increase self-esteem and cultural identification by offering 10 months of activities and events consisting of African dance and drum classes, lectures, and intensive workshops. Programming offered is interactive and educational. During 2021, all activities are expected to be held virtually.	AWARD: \$3,500
AREA Nonprofit	APPLICANT DISTRICT	MISSION: To encourage and create opportunities for all the residents of Atlanta and the larger metropolitan community to participate in and appreciate the performing arts, and strives to create a place where individuals can realize their creative potential, and where the community as a whole can share, witness and/or participate in this process.	REQUEST: \$10,000
	3	PROJECT SUMMARY: To present a hybrid series "LIMITLESS" that will feature events including workshops, small performances, and outreach programming both virtually and in person, throughout various locations of Fulton County during August - December 2021.	AWARD: \$3,500
Arts Alpharetta	APPLICANT DISTRICT	MISSION: Arts Alpharetta strives to advance Alpharetta as a Cultural Arts Community by Creating Artists' Opportunities, Promoting Cultural Organizations, and Placing Public Art	REQUEST: \$35,000
	2	PROJECT SUMMARY: To provide monthly podcasts (March - December 2021) - live and recorded - featuring singer/songwriters from varied genres and backgrounds. Discussion and shared thoughts of the artist will show how a song can change your life. Great songs have the ability to transform the listener bridge racial divides, provoke thought, and discussion. Our goal with the podcast is to make those connections on an emotional level, but also educate and inspire on a technical level. Total Program Hours: Includes ten 30-minute audio podcasts, one per month, plus 10 Facebook Live videos at approximately one-hour each.	AWARD: \$4,000
Atlanta Freedom Bands	APPLICANT DISTRICT	MISSION: Atlanta Freedom Bands was organized in 1993 to provide a marching band for Atlanta's LGBT Pride Parade and musical representation for the city's LGBTQ+ community.	REQUEST: \$10,000
	3	PROJECT SUMMARY: To present a series of three wind band concerts: March 20, 2021 - "Voices of Equality" – Virtual Music from a wide range of composers that commemorate important events and themes in our struggle to create a more perfect union. June 26, 2021 - "Out of this World!" – Virtual. A concert inspired by space and science fiction with special emphasis on LGBTQ connections. December 18, 2021 - "Happy Holidays All of Them!" at Church at Ponce and Highland AFB celebrates all the holidays we could not share together with music from all seasons. We will also offer a special memorial selection.	AWARD: \$4,000

PROJECT SUPPORT FUNDS LESS THAN \$200K PROFILES			
Beacon Dance Company	APPLICANT DISTRICT	MISSION: To develop people's understanding of the art of movement as a means of communication.	REQUEST: \$8,500
	5	PROJECT SUMMARY: To create and present two virtual dance performances to the citizens of Fulton County, featuring dance performed and captured on video along the Chatahoochee River, which forms numerous borders of Fulton County. The virtual performances will be released to the public via the internet in August and, October, 2021.	AWARD: \$2,000
Dancical Productions	APPLICANT DISTRICT	MISSION: To train, produce and present technical and creative dancers, performers and educators with a special emphasis on transformation, leadership and the celebration and preservation of African-American culture while sharing in diversity.	REQUEST: \$10,000
	4	PROJECT SUMMARY: Matsemela (Roots) Connecting The Past, Present, and Future Of The Mojah Dance Technique is The Theme For the 19th Annual Mojah Dance Festival and Conference for 2021. This event will be held virtually and on site at the Movement Lab, 1384 Ralph David Abernathy Blvd., Atlanta, GA 30310 from July 18-24, 2021. We will produce a documentary of the 2021 MDfC designed to focus on the intricate details of the seminars, workshops, rehearsals, conversations, and more. Mojah dancers as well as newcomers are offered 4 major seminars, 5 classes, 5 rehearsals, and a closing presentation.	AWARD: \$4,000
Djoli Kelen	APPLICANT DISTRICT	MISSION: - Preserve, honor, and educate on the legacy of those cultural icons who have shaped African cultural and performing arts in the United States.	REQUEST: \$17,000
	2	PROJECT SUMMARY: Produce a documentary on the history of African American Suffragettes and their white counter parts, the National Women's suffrage Movement; both working for a common cause to help w0men obtain the right to vote. We will review the 19th amendment and introduce lesser-known women who fought for voting rights such as Helen Appo Cook, Margaret Murray Washington, Mary Church Terrell and Josephine St. Pierre Ruffin; and discuss how their efforts transformed a movement. Included will be comments, stories and discussions from 21st century women and young girls on the importance of the suffrage movement in today's climate. We will also explore organizations such as the Colored Women's League, National Federation of Afro American Women and the National Association of Colored Women.	AWARD: \$2,000

PROJECT SUPPORT FUNDS LESS THAN \$200K PROFILES			
Eyedrum	APPLICANT DISTRICT	MISSION: Eyedrum is a qualified 501(c)(3) that supports local and international artists as they advance the boundaries of art through explorations of contemporary art and new media.	REQUEST: \$50,000
	5	PROJECT SUMMARY: March 2021 to December 2021 - The first half of 2021: Pandemic Programming: collaboration and filming Write Club for literary programming. Filming musicians performing live for music programming. Releasing music shows on eyedrummedia.bandcamp.com from our 10,000-hour archive. Blog posts with photos of previous art shows for social distanced arts programming. Second half of 2021: Outdoor and possible indoor CDC compliant programming: live music, art shows, performance art, dance, literary events, lectures, Q&A's, clinics and collabs with other arts facilities in Fulton and SW Atlanta.	AWARD: \$2,000
Found Stages	APPLICANT DISTRICT	MISSION: To build community through innovative storytelling. Its vision is to turn Atlanta into a hub for site-specific and immersive theater.	REQUEST: \$20,000
	4	PROJECT SUMMARY: To honor the 40th year since the loss of Atlanta's Missing and Murdered Children by producing the world premiere production of Cassie's Ballad by local playwright Addae Moon in Southwest Atlanta in Fall 2021.	AWARD: \$4,000
Giwayen Mata	APPLICANT DISTRICT	MISSION: To celebrate our lives as women and uplift our communities and our planet, while perpetuating the cultures of Africa and the Afrikan Diaspora through the study, creation, teaching, and presentation of artistic media including dances, rhythms, songs, poetry, and prose around the world.	REQUEST: \$10,000
	4	PROJECT SUMMARY: To create and present a short dance film recorded with a live socially distanced audience at 3 different Atlanta site specific performance locations between August and December 2021. I AM ATL Woman is an embodied movement story that depicts the cultural tapestry of being a Black woman in Atlanta. Rehearsals will take place at the Academy Theatre, in Hapeville, GA. Potential site specific performance sites include: Frankie Allen Park's Mount Olive Cemetery- burial ground for some of Atlanta's first residents and part of the historic African American neighborhood Macedonia Park; Jackson Street Bridge; other potential sites to include a popular Atlanta intersection are to be determined.	AWARD: \$4,000

PROJECT SUPPORT FUNDS LESS THAN \$200K PROFILES				
Joel Chandler Harris Association - Wrens Nest	APPLICANT DISTRICT	MISSION: To preserve the heritage of African American folklore through storytelling, cultural programming, and student publishing.	REQUEST: \$10,000	Page   87
	4	PROJECT SUMMARY: Weekly storytelling performances from TWN in person through March virtual April-present Author book talks at TWN. Updated house tours, virtual tours debuted this year Podcast mini-series Scribes writing program at KIPP Strive Academy - virtual or 2020 Concert series with Jazz Matters rescheduled for 2021 Ghost Hunting 101 workshops with SIPR (Oct) Modified Holiday Party open house (Dec) Dolly Parton Imagination Library National Black Arts Festival Creators/Scholars in Residence.	AWARD: \$4,000	
Murmur Media	APPLICANT DISTRICT	MISSION: To support and exhibit emerging contemporary art and media to provoke a more open world. We exist to serve all that enter our space and are sensitive to the needs of people of color, LGBTQIA communities, and differently abled communities.	REQUEST: \$10,000	
	4	PROJECT SUMMARY: Murmur will offer Produce Row, a web-based platform of live video, live and pre-recorded radio, and ebooks/guides to visual, digital, and performance art and music in the hyper-contemporary context for a period from March 2021 to December 2021. This platform will be built for the web and produced out of Downtown Atlanta GA with remote collaborators. July through December 2021, we will include some in-person programming at our space in Downtown Atlanta.	AWARD: \$4,000	
NBAF on Behalf of Soul Center Atlanta	APPLICANT DISTRICT	MISSION: To advance social change through the multidisciplinary development of creatives of color and to create artistic spaces that can be used to reshape the fabric of communities and address social inequities in the Deep South.	REQUEST: \$20,000	
	5	PROJECT SUMMARY: SoulCenter is a creative content development space based in Atlanta, GA, focused toward creatives of color, 18-35. In 2021, we are offering Blk Arts Studio as a fully digital learning space for the multidisciplinary development of creatives. Our scope of services will be available online throughout all Fulton County: To provide three (6-week) courses (per quarter) in Acting, Writing, and Producing for creatives of color ages 18-35 (January- December). To offer pre-recorded webinars of specialty classes for creatives/community members (January - December). To provide advanced workshops and private coaching sessions for professional creatives (January - December). To provide monthly community gatherings focused on wellness to engage the wider community (January-December).	AWARD: \$3,500	



PROJECT SUPPORT FUNDS LESS THAN \$200K PROFILES				
One Talent	APPLICANT DISTRICT	MISSION: To advance the gifts and talents of our leaders of tomorrow.	REQUEST: 5,000	Page   88
	6	PROJECT SUMMARY: To present an audio series consisting of seven (7) episodes and filming of the stage play targeting residents in South Fulton County. The target date to record the audio series will be by the end of February 2021, to record the film by end of June 2021. Watch parties for the film and discussion sessions for the audio series will be held at Club E Atlanta which is located in District 6 South Fulton County in July 2021, September 2021, and November 2021.	AWARD: \$2,000	
Room to Move Dance	APPLICANT DISTRICT	MISSION: To increase opportunities for dancers, artists, and musicians to integrate their talents in dynamic performances To increase public access to vibrant and thought-provoking multi-dimensional concerts. To expand the audience for movement and self-expression classes by deliberately extending opportunities to underserved youth and senior citizens.	REQUEST: 14,500	
	2	PROJECT SUMMARY: To present three performances of a full-length dance concert, Excess, at the Sandy Springs Performing Arts Center's Studio Theater, June 18, 19, and 20, 2021 To include, as part of the Excess program, new works, dancer and artists identified through RTMD's Insights and Ingredients. To implement a marketing plan that attracts a minimum of 100 patrons (due to limited capacity during the ongoing COVID-19 pandemic) to each of three performances. In the event of the theatre being closed for in-person performances, we will provide a virtual performance of Excess.	AWARD: \$2,000	
The Atlanta Wind Symphony	APPLICANT DISTRICT	MISSION: To contribute to the musical life of Fulton County and the Atlanta area by providing near-professional performances of exciting music free of charge to all residents.	REQUEST: \$7,043	
	2	PROJECT SUMMARY: "PROGRAM SUMMARY: Present two free concerts for Fulton County residents: 1) October Sunday afternoon performance at Milton High School Auditorium presenting music spanning four centuries. 2) December Saturday evening concert at Centennial High School Auditorium presenting traditional and contemporary music, including holiday favorites. CONTINGENCY PLAN: AWS leadership assumes that a vaccine will alleviate the Covid-19 pandemic, making in-person concerts possible by late October. If not, the October concert will be virtual. In lieu of in-person rehearsals, AWS musicians will practice virtually using ""click tracks"" (recordings with added metronome clicks that musicians play along with to learn their parts in context with the full ensemble.)"	AWARD: \$2,300	

PROJECT SUPPORT FUNDS LESS THAN \$200K PROFILES			
The Object Group	APPLICANT DISTRICT	MISSION: To contribute to the musical life of Fulton County and the Atlanta area by providing near-professional performances of exciting music free of charge to all residents.	REQUEST: \$15,000
	5	PROJECT SUMMARY: To work in collaboration with Sky Creature Productions to develop, design, build, shoot and edit the first three of ten short films adapting the Pinocchio story for adult audiences. To present these three films online and also in-person if possible in December, 2021. In person screenings to be held at 7 Stages Theatre ONLY if theaters have been allowed to reopen and it is deemed safe by the BOD. To offer two free of charge professional workshops online to our audience base and community in June and, August, 2021.	AWARD: \$2,000
Theatre du Reve	APPLICANT DISTRICT	MISSION: Our vision is to inspire students, teachers, and the public to explore the broader world and to pursue their own dreams beyond perceived boundaries.	REQUEST: \$7,000
	5	PROJECT SUMMARY: To present a series of four (4) online Virtual Salons on a sliding-scale, pay-what-you-can basis, highlighting Francophone arts and culture in the Caribbean, North America, Africa, and the Middle East. Salons will be presented via Zoom in January, March, May, and October 2021.	AWARD: \$2,000
Word of Mouth Stories	APPLICANT DISTRICT	MISSION: To support literacy and enhance the spoken word; To provide artistic and educational programming opportunities to promote the art of storytelling; by teaching, producing and showcasing innovative literary works.	REQUEST: \$2,500
	5	PROJECT SUMMARY: Produce a documentary on the history of African American Suffragettes and their white counter parts, the National Women's suffrage Movement; both working for a common cause to help w0men obtain the right to vote. We will review the 19th amendment and introduce lesser-known women who fought for voting rights such as Helen Appo Cook, Margaret Murray Washington, Mary Church Terrell, and Josephine St. Pierre Ruffin; and discuss how their efforts transformed a movement. Included will be comments, stories, and discussions from 21st century women and young girls on the importance of the suffrage movement in today's climate. We will also explore organizations such as the Colored Women's League, National Federation of Afro American Women, and the National Association of Colored Women.	AWARD: \$2,000
TOTAL		\$52,800.00	

# Small Arts Project Profiles

SMALL ARTS PROJECT FUNDS PROFILES				
Alpharetta Symphony Orchestra	APPLICANT DISTRICT	MISSION: To create engaging educational experiences and inspiring orchestral performances that connect and grow the Alpharetta arts community through the universal language of music.	REQUEST: \$5,000	91
	2	PROJECT SUMMARY: The Alpharetta Symphony Orchestra (AlphaSO) will present "Out of Many, One America," a concert to honor the American heroes on 9/11, first responders, veterans, and the American spirit. The presentation will be held outdoors and made available for streaming sometime in 2021. The AlphaSO plans to target our outreach for this concert to veterans, first responders, seniors, people with disabilities, and schools residing within and around Fulton County. This will be a free event.	AWARD: \$4,500	
Atlanta Community Symphony Orchestra	APPLICANT DISTRICT	MISSION: The ACSO focuses on supplying classical music to diverse audiences while still holding to its original mission by providing four to six free or low-cost concerts each season.	REQUEST: \$5,000	
	4	PROJECT SUMMARY: The ACSO piloted 3 outdoor, physically distanced chamber concerts in Fulton County in the Fall of 2020 as a way to continue our 63rd season. We learned that people loved these concerts but were unfamiliar with works using small ensembles (less than 10 musicians) and performances. The ACSO proposes to bring chamber music into the community with a series of monthly concerts in Fulton County Neighborhoods to start in March of 2021 for the rest of this season and into the next. Most music will be from works in the public domain, but we will feature one work from an underrepresented composer per concert. Locations and dates are in development, and communities can request a concert through the ACSO's website.	AWARD: \$3,500.00	
CPMSA	APPLICANT DISTRICT	MISSION: To provide support and advocacy while establishing partnerships that will foster healthy economic growth for the Historic College Park Main Street and Virginia Avenue Business District through preservation and revitalization efforts.	REQUEST: \$5,000	
	6	PROJECT SUMMARY: "ReKindle: Arts and Music in Historic Downtown College Park" is a weekend event in May 2021 for the community to explore local professional artists at work, to invite youth ages 3-8 to explore their own creativity, and present concerts from local musicians all in an open air, socially distanced environment.	AWARD: \$4,500	
I Am Arts Foundation	APPLICANT DISTRICT	MISSION: To provide a platform of personal expression, cultural awareness and social development through artistic creation and service learning. Our vision to provide wellness through experiential artistic practice and community engagement.	REQUEST: \$4,950	
	6	PROJECT SUMMARY: To provide an arts-based virtual learning workshop series for youth. Project I AM ARTS Master Workshop Series (IAAMWS) is an exploratory arts experience which provides creative arts discovery with (6) teaching artists from (6) six different content areas via website. The workshops will serve at least 150 youth who are disadvantaged or under-served with access to art.	AWARD: \$4,455	

SMALL ARTS PROJECT PROFILES			
The Arts Section	APPLICANT DISTRICT	<b>MISSION:</b> To bring significant current developments in the arts to our readers through high-quality, original, and accessible cultural criticism and commentary, offering at least three new articles in each issue.	<b>REQUEST:</b> \$5,000
	2	<b>PROJECT SUMMARY:</b> To present an online series of Dialogues between Artists and Writers of Fulton County targeting residents in north Fulton. These ten new Dialogues will be posted in the issues of TAS beginning in January 2021 until December 2021. Each issue will contain one or two dialogues in addition to the regular programming.	<b>AWARD:</b> \$4,500
The Tiny Theatre Company	APPLICANT DISTRICT	<b>MISSION:</b>	<b>REQUEST:</b> \$5,000
	4	<b>PROJECT SUMMARY:</b> In this adaptation of OTHELLO, we will use Black Culture, Rhythm and Dialogues to tell this Classical Story Reimagined. Set in an HBCU, this story follows two childhood friends, Iago and Othello, now in college, as jealousy and rage reveal themselves hidden beneath the surface. This production will have a live orchestra, ASL (Black American sign language) interpreters, a complete film crew, a full soundtrack	<b>AWARD:</b> \$3,500
<b>TOTAL</b>		<b>\$24,955.00</b>	

**CONTRACTS FOR SERVICES PROGRAM - FY 21 RECOMMENDATIONS BY FUNDING CATEGORY**

<b>FY21-FUNDING CATEGORY</b>	<b>REQUEST AMT</b>	<b>ARTS COUNCIL REC</b>	<b>NUMBER OF APPLICANTS REVIEWED BY PANEL</b>	<b>NUMBER OF APPLICANTS RECOMMENDED</b>
<b>ART SERVICES</b>	\$126,525.00	\$83,700.00	7	7
<b>EAF</b>	\$39,000.00	\$27,200.00	7	7
<b>INDIVIDUAL ARTISTS</b>	\$198,605.00	\$40,085.00	41	12
<b>MULTI-YEAR</b>	\$256,100.00	\$209,560.00	11	11
<b>MUNICIPALITY</b>	\$110,850.00	\$35,800.00	5	5
<b>OSF \$200K - \$699K</b>	\$481,741.00	\$125,400.00	15	15
<b>OSF \$3 MILLION PLUS</b>	\$150,000.00	\$77,600.00	3	3
<b>OSF \$700K - \$3 MILLION</b>	\$541,000.00	\$195,800.00	12	12
<b>OSF LESS THAN \$200K</b>	\$245,199.00	\$90,500.00	18	18
<b>PSF \$200K - \$699K</b>	\$360,800.00	\$110,400.00	16	15
<b>PSF \$3MILL PLUS</b>	\$265,570.00	\$108,800.00	7	7
<b>PSF \$700K - \$3MILLION</b>	\$272,000.00	\$117,400.00	9	8
<b>PSF LESS THAN \$200K</b>	\$329,543.00	\$52,800.00	21	19
<b>SMALL ARTS PROJECT - ORG</b>	\$29,950.00	\$24,955.00	6	6
<b>TOTAL</b>	<b>\$3,406,883.00</b>	<b>\$1,300,000.00</b>	<b>178</b>	<b>145</b>



CFS Applicants Not Recommended for Funding		
District	APPLICANT	2021 Request Amount
2	Caribbean American Cultural Arts Foundation	\$20,000
4	People TV	\$16,900
5	Karin Banks	\$5,000
4	Autro Lindsey	\$5,000
4	Alexis Howard	\$5,000
4	Sachi Rome	\$5,000
5	Faatimah Stevens	\$4,685
6	Lauren Stumberg	\$5,000
5	Megan Dahl	\$5,000
4	Remy Matthews	\$5,000
4	Ragenia Bell	\$5,000
6	Derrick Utsey	\$2,600
5	Kiera Nelson	\$5,000
6	Kebbi Williams	\$5,000
5	Kevin Gillese	\$5,000
3	Roy Dallas	\$5,000
3	Eleanor Neal	\$4,870
5	Tiffany-LaTrice Williams	\$4,500
5	Danielle Deadwyler	\$5,000
5	Katie Locatelli	\$5,000
2	Nathan Hudson	\$3,350
4	Evelyn Quinones	\$5,000
4	El Lewis	\$5,000
5	Rita Harper	\$5,000
6	Stacy Zant	\$5,000
4	Riko Morrisette	\$5,000
4	Victor Jackson	\$5,000
3	Dionna Collins	\$5,000
6	Darrell Jones	\$5,000
5	Shaundraey Carmichael	\$5,000

5	Cynthia McCoy	\$4,500
6	Infused Intelligence & Culture	\$30,000
5	Metro Community Ministries	\$25,000
TOTAL		231405





# Fulton County Board of Commissioners

## Agenda Item Summary

**Agenda Item No.:** 21-0523

**Meeting Date:** 7/14/2021

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**Requested Action** *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval of the lowest responsible bidder - Fulton County Library Systems, 21ITB129242B-YJ, Newspapers, Magazine and Serial Subscriptions (Books-Periodicals, Newspaper, and Serials - Multi Languages) in the amount of \$109,000.00 with EBSCO Information Services (Birmingham, AL) to provide Newspapers, Magazine and Serial Subscriptions. Effective upon BOC approval through December 31, 2021 with two renewal options.

**Requirement for Board Action** *(Cite specific Board policy, statute or code requirement)*

In accordance with Purchasing Code Section 102-373, all competitive sealed bids of more than \$49,999.99 shall be forwarded to the Board of Commissioners for approval.

**Strategic Priority Area related to this item** *(If yes, note strategic priority area below)*

**Arts and Libraries**

**Commission Districts Affected**

- All Districts ☒
- District 1 ☐
- District 2 ☐
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☐

**Is this a purchasing item?**

Yes

**Summary & Background** This request will provide Newspapers, Magazine and Serial Subscriptions (Books-Periodicals, Newspaper, and Serials - Multi Languages) for Fulton County Library Systems. The vendor must have an online database of titles and must provide the FCLS access to the database at no charge, in order for the FCLS to search titles, submit orders, cancel orders, claim materials, and check status. Selected vendor(s) must have an inventory large enough to supply multiple copies of requested titles to meet our 90% fill-rate within the specified turnaround time.

**Scope of Work:** This action allows the library to provide a wide selection of print periodicals, serials, and newspapers for Library patrons.

**Community Impact:** Fulton County citizens can access over 5,000 titles based on subscription

requests.

**Department Recommendation:** The Fulton County Library System recommends approval of this item.

**Project Implications:** Fulton County is the largest county in Georgia. Not providing this service negatively impacts a wide range of Fulton County citizens in every Fulton area code.

**Community Issues/Concerns:** The Fulton County Library System is not aware of any issues/concerns regarding the agenda item.

**Department Issues/Concerns:** The Fulton County Library System is not aware of any issues/concerns regarding the agenda item.

**Contract Modification:** This is a New Procurement.

**Contract & Compliance Information** *(Provide Contractor and Subcontractor details.)*

**Contract Value:** \$109,000.00  
**Prime Vendor:** Ebsco Information Services  
**Prime Status:** Non-Minority  
**Location:** Birmingham, AL  
**County:** Jefferson County  
**Prime Value:** \$109,000.00 or 100.00%

**Total Contract Value:** \$109,000.00 or 100.00%  
**Total M/FBE Value:** \$-0-

**Exhibits Attached** *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*

Exhibit 1: Recommendation Letter  
Exhibit 2: Bid Tabulation Sheet  
Exhibit 3: Contractors Performance Reports

**Contact Information** *(Type Name, Title, Agency and Phone)*

Jamar Parker, Financial Systems Manager, Fulton County Library Systems, (404) 771-7578

**Contract Attached**

No

**Previous Contracts**

No

**Total Contract Value**

Original Approved Amount: \$109,000  
Previous Adjustments: 0.00  
This Request: \$109,000  
TOTAL: \$109,000

**Grant Information Summary**

Amount Requested: N/A  
Match Required: N/A  
Start Date: N/A  
End Date: N/A  
Match Account \$: N/A

☐ Cash  
☐ In-Kind  
☐ Approval to Award  
☐ Apply & Accept

**Fiscal Impact / Funding Source****Funding Line 1:**

100-650-6565-1312; General Fund, Library, Library-Public Service Operations, Books-Library

**Funding Line 2:**

[Click here to enter text.](#)

**Funding Line 3:**

[Click here to enter text.](#)

**Funding Line 4:**

[Click here to enter text.](#)

**Funding Line 5:**

[Click here to enter text.](#)

Key Contract Terms	
<b>Start Date:</b> Upon BOC Approval	<b>End Date:</b> 12/31/2021
<b>Cost Adjustment:</b> <a href="#">Click here to enter text.</a>	<b>Renewal/Extension Terms:</b> TV Renewal Options

**Overall Contractor Performance Rating:** 4.0

**Would you select/recommend this vendor again?**

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**Agenda Item No.:** 21-0523

**Meeting Date:** 7/14/2021

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Yes

**Report Period Start:**  
7/1/2021

**Report Period End:**  
12/31/2021



## INTEROFFICE MEMORANDUM



To: Felicia Strong-Whitaker – Director, Purchasing and Contract Compliance

From: Gayle Holloman, Director of Libraries

DATE: May 21<sup>st</sup>, 2021

Subject: Recommendation Award – Bid # 21ITB129242B-YJ - Newspapers, Magazine and Serial Subscriptions (CCO)

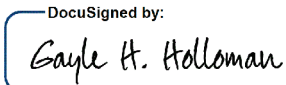
**RECOMMENDATION:** The Fulton County Library System is requesting approval to recommend low cost bidder Newspapers, Magazine and Serial Subscriptions (Books-Periodicals, Newspaper, and Serials - Multi Languages) for Fulton County Library Systems in the amount not to exceed \$109,000. These items are to be provided on an as needed basis. Effective upon BOC approval through December 31, 2021, with two renewal options.

**DISCUSSION:** The recommendation of the award was based on bidders' prices on a sample size of serials and prints. The vendor with the highest discount resulting in the lowest price per item(s) is selected.

The department received two (2) bid responses. These two vendors were Ebsco Information Services and WT Cox Information Services. **Ebsco Information Services** is recommended as the lowest responsive and responsible bidder.

Please utilize the following funding line per line item:100-650-6565-1312

Recommended Bidder	Base Bid Amount	Award Authority
Ebsco Information Services	\$51,300.00	\$109,000

Authorized Signature:   
 7DDA8F0E4E294B8...  
 (By Director/Deputy Director)

Date: 05/21/2021

If you require additional information, contact **Jamar Parker** Financial Systems Manager,  
at (404)771-7578.

ATTACHMENT: Bid Tabulation Sheet

cc: Elsa D. Castro, CAPA, Team B, Purchasing & Contract Compliance

## Notice

### Basic Information

<b>Estimated Contract Value (USD)</b>	\$109,000.00 (Not shown to suppliers)
<b>Reference Number</b>	0000258841
<b>Issuing Organization</b>	Fulton County Government
<b>Owner Organization</b>	Library
<b>Solicitation Type</b>	ITB - Invitation to Bid (Formal)
<b>Solicitation Number</b>	21ITB129242B-YJ
<b>Title</b>	Newspapers, Magazine and Serial Subscriptions (Books-Periodicals)
<b>Source ID</b>	PU.AG.USA.1610300.C11143651
<b>Piggyback Solicitation</b>	No

### Details

<b>Location</b>	Fulton County, Georgia
<b>Purchase Type</b>	Term: 07/14/2021 12:00 AM EDT - 12/31/2021 12:00 AM EST
<b>Description</b>	<p>Contract Term: Start date upon approval through December 31, 2021 with two one-year renewals.</p> <p>The purpose of this Invitation to Bid – Service (“ITB”) is to seek qualified vendors to provide Newspapers, Magazine and Serial Subscriptions (Books-Periodicals, Newspaper, and Serials - Multi Languages) for Fulton County Library Systems. The successful proposer will be responsible for providing all material, equipment and labor for the required Scope of Work.</p>

### Dates

<b>Publication</b>	04/16/2021 01:15 PM EDT
<b>Question Acceptance Deadline</b>	05/12/2021 02:00 PM EDT
<b>Questions are submitted online</b>	No
<b>Closing Date</b>	05/19/2021 11:00 AM EDT

<b>Prebid Conference</b>	04/28/2021 11:00 AM EDT
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### Contact Information

Yasmeen Jackson  
 404 612-4215  
[yasmeen.jackson@fultoncountyga.gov](mailto:yasmeen.jackson@fultoncountyga.gov)

**Bid Result Publication Revision****Publication Type**

Bid Results

**WT Cox Information Services**

**Organization Name** WT Cox Information Services  
**Bid Amount** \$52,440.00  
**Address**  
201 Village Road  
Shallotte North Carolina  
28470 United States

**EBSCO**

**Organization Name** EBSCO  
**Bid Amount** \$51,300.00  
**Address**  
P.O. Box 2543  
Birmingham Alabama  
35202 United States

**Bid Results Email****Email Attachment(s)**

File	Size	Uploaded Date	Language
No Files			

**Additional Recipients** glenn.king@fultoncountyga.gov  
**Include notification issuer as an additional recipient** No

## DEPARTMENT OF PURCHASING &amp; CONTRACT COMPLIANCE

CONTRACTORS PERFORMANCE REPORT  
GOODS AND COMMODITIES SERVICES

Report Period Start	Report Period End	Contract Period Start	Contract Period End
1/1/2020	12/31/2020	1/1/2020	12/31/2020
PO Number			PO Date
20SC125272B-RD,1			5/11/2020
Department			
Bid Number			
Service Commodity	Books for Auburn Ave Library		
Contractor	Ebsco Information Systems		

<b>= Unsatisfactory</b>	<i>Achieves contract requirements less than 50% of the time, not responsive, effective and/or efficient, unacceptable delay, incompetence, high degree of customer dissatisfaction.</i>
<b>= Poor</b>	<b>Achieves contract requirements 70% of the time. Marginally responsive, effective and/or efficient; delays require significant adjustments to programs; key employees marginally capable; customers somewhat satisfied.</b>
<b>= Satisfactory</b>	<b>Achieves contract requirements 80% of the time; generally responsive, effective and/or efficient; delays are excusable and/or results in minor programs adjustments; employees are capable and satisfactorily providing service without intervention; customers indicate satisfaction.</b>
<b>= Good</b>	<b>Achieves contract requirements 90% of the time. Usually responsive; effective and/or efficient; delays have not impact on programs/mission; key employees are highly competent and seldom require guidance; customers are highly satisfied.</b>
<b>= Excellent</b>	<b>Achieves contract requirements 100% of the time. Immediately responsive; highly efficient and/or effective; no delays; key employees are experts and require minimal directions; customers expectations are exceeded.</b>

Quality of Goods/Services (-Specification Compliance - Technical Excellence - Reports/Administration - Personnel Qualification)

Comments:

Vendor has met our expectations of providing continuous internet access to all library locations without interruptions.

Timeliness of Performance (-Were Milestones Met Per Contract - Response Time (per agreement, if applicable) - Responsiveness to Direction/Change - On



## . Customer Satisfaction (-Met User Quality Expectations - Met Specification - Within Budget - Proper Invoicing - No Substitutions)

- ☐ 0  
☐ 1  
☐ 2  
☐ 3  
☒ 4

Comments:

Vendor has met all required expectations.

## . Contractors Key Personnel (-Credentials/Experience Appropriate - Effective Supervision/Management - Available as Needed)

- ☐ 0  
☐ 1  
☐ 2  
☐ 3  
☒ 4

Comments:

Calls and emails are returned in a timely manner. Our assigned representative is always available to answer questions and address our concerns.

Overall Performance Rating: 4.0

Would you select/recommend this vendor again?  
Check box for Yes. Leave Blank for No)

☒ Yes ☐ No

Rating completed by:

Department Head Name	Department Head Signature	Date
<div>DocuSigned by: <i>Gayle H. Holloman</i> 7DDA8F0E4E294B8...</div>		11/2/2020 05/24/2021







# Fulton County Board of Commissioners

## Agenda Item Summary

**Agenda Item No.:** 21-0524

**Meeting Date:** 7/14/2021

### Department

Community Development

### Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval of a Substantial Amendment to the Department of Housing and Urban Development (HUD) 2020 Annual Action Plan for Community Development Block Grant (CDBG) to identify the projects to receive federal funds to support projects and activities for low to moderate income citizens; Request approval of Cooperation Agreements with the following cities: (1) College Park (for Brady Recreation Improvements - Phase II) in the amount of \$162,487.00; (2) East Point (for Waterline Infrastructure Improvements) in the amount of \$200,000.00; (3) Fairburn (for Community Plaza Development) in the amount of \$250,000.00; (4) Hapeville (for Tom E. Morris Splash Pad) in the amount of \$103,000.00; (5) Union City (for Old Savannah Infrastructure - Phase II & Oakley Road) in the amount of \$322,000; and (6) Palmetto (for Sewer Rehab Infrastructure Improvements) in the amount of \$218,971.00; to authorize the Chairman to disburse funds and execute and administer the contracts, and other related documents consistent with the federal program requirements and this Board action.

### Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

The County's Consolidated Plan and Annual Action Plan updates are governed by 24 C.F.R. 91.200 et seq. In addition, O.C.G.A Section 36-10-1 states that all contracts entered into by the County governing authority with other persons on behalf of the County shall be in writing and entered in its minutes.

### Strategic Priority Area related to this item *(If yes, note strategic priority area below)*

Health and Human Services

### Commission Districts Affected

- All Districts ☒
- District 1 ☐
- District 2 ☐
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☐

### Is this a purchasing item?

No

**Summary & Background** *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

On July 8, 2020, the Board of Commissioners approved a Resolution to accept the 2020 HUD allocation (Agenda Item # 20-0478). Since that time, the Community Development Block Grant Program has identified projects and activities, through an application process, to support the 2020 grant funds. This agenda item is requesting approval of a Substantial Amendment to the HUD 2020 Annual Plan to include newly identified projects, and approval of the cooperation agreements with the identified cities.

**Scope of Work:**

- I. CDBG recommends funding to municipalities under Cooperation Agreement with Fulton County to administer CDBG 2020 funds for eligible projects and activities to assist low to moderate income communities as detailed below.
  - CDBG 2020 grant application was released to municipalities on November 13, 2020, for a 25 day period.
  - A CDBG application technical assistance meeting was held on November 18, 2020 via ZOOM.

**2020 CDBG Project Funding for Substantial Amendment to 2020 Action Plan.**

CDBG Budget Area	Description	CDBG National Objective	CDBG Funds Amount
Program Administration	Requirements to administer CDBG Program	N/A	\$373,448.00
Public Service	Fair Housing Activities	Fair Housing	\$23,334.00
Housing Rehab	Program Administration for Rehab activities	Low to Moderate Income	\$214,000
College Park	Brady Recreation Improvements-Phase II	Area Benefit	\$162,487
East Point	Waterline Infrastructure Improvements	Area Benefit	\$200,000
Fairburn	Community Plaza Development	Area Benefit	\$250,000
Hapeville	Tom E. Morris Splash Pad	Area Benefit	\$103,000
Union City	Old Savannah Infrastructure-Phase II & Oakley Road	Area Benefit	\$322,000
Palmetto	Sewer Rehab Infrastructure Improvements	Area Benefit	\$218,971
<b>CDBG Total</b>		<b>TOTAL</b>	<b>\$ 1,867,240</b>

**Community Impact:** HUD Entitlement funding for CDBG will help the County provide services for its low and moderate-income citizens.

**Department Recommendation:** Approve the requested action.

**Project Implications:** Approval for the use of these funds will increase the Community Development Department's ability to timely provide community development services to Fulton County citizens who reside outside of Atlanta.

**Community Issues/Concerns:** CDBG proposed projects and activities were publicly advertised on March 10, 2021 for a 30 day period with a public hearing held on April 1, 2021 at 1PM via Zoom. There were no community issues or concerns.

**Department Issues/Concerns:** If the Substantial Amendment to the HUD 2020 Action Plan is not approved, it will limit the County's ability to release 2020 grant funds and respond to community development needs of low to moderate income communities within Fulton County.

BOC Meeting Date  
7/8/2020

## Requesting Agency

Community Development

## Commission Districts Affected

All Districts

**Requested Action** *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval of 2020-2024 proposed Consolidated Plan and the 2020 Action Plan to secure federal funds supporting projects and services needed by its low- and moderate-income citizens for activities. The 2020 allocation is Community Development Block Grant (CDBG) \$1,867,525, Emergency Solution Grants (ESG) \$166,641, and HOME Investment Partnership Program (HOME) \$877,448. The ESG and HOME grants require an annual match of 100% and 25%, respectively. The Chairman of the Fulton County Board of Commissioners is authorized to disburse all CDBG, ESG, and HOME funds for the purposes of implementing said programs and to execute all intergovernmental agreements, contracts and related documents, as necessary and consistent with these programs.

**Requirement for Board Action** *(Cite specific Board policy, statute or code requirement)*

The grants will support projects and services needed by Fulton County's low and moderate-income citizens, according to 24 CFR 91.

**Is this Item related to a Strategic Priority Area?** *(If yes, note strategic priority area below)*

Yes Health and Human Services

**Is this a purchasing item?**

No

**Summary & Background***(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

Scope of Work: (Provide a brief project scope of work of the services/work to be provided)  
The 2020-2024 proposed Consolidated Plan and the 2020 Action Plan as required by the U.S. Department of Housing and Urban Development (HUD) requires approval by the Board of Commissioners of a resolution which authorizes the adoption and submittal of the 2020-2024 Consolidated Plan and 2020 Action Plan to secure federal funds supporting projects and services needed by its low- and moderate-income citizens for activities.

The 2020-2024 proposed Consolidated Plan and 2020 Annual Action Plan outline HUD supported activities for Fulton County's low to moderate-income citizens from January 1, 2020, through December 31, 2024. The five (5) year Consolidated Plan is carried out through Annual Action Plans that provide a summary of the actions, activities, and the specific federal and non-federal resources that will be used to address the priority needs and specific goals identified by the Consolidated Plan.

The 2020-2024 proposed Consolidated Plan and 2020 Annual Action Plan activities direct that the

**Agency Director Approval**County Manager's  
Approval

Typed Name and Title

Phone

Signature

Date

application of the grant funds must benefit low-to moderate residents of Fulton County as directed by the Board of Commissioners and as required by the rules and regulations governing the use of the federal funds in administering the HUD programs.

The draft provides a comprehensive coordinated approach to housing, community development, and homeless needs using the U.S Department of Housing and Urban Development (HUD) grant funds. Priority needs were developed based on community participation, stakeholder consultation, Census Bureau and other data, and an analysis of priorities for housing, homeless, special needs, and non-housing community development needs in the Fulton County entitlement jurisdiction. They include:

- Developing and Preserving Affordable Rental Housing
- Affordable Homeownership Opportunities
- Housing Rehabilitation Assistance for Homeowners Rental Assistance, Homelessness Prevention, and Rapid Rehousing
- Public Services
- Supportive Services for Homeless Individuals and Families
- Fair Housing Education and Enforcement
- Community Improvements
- Program Administration

### **Public Comments**

HUD's regulations require that entitlement jurisdictions conduct a public comment period regarding funding proposed for the 2020-2024 Consolidated Plan and 2020 Action Plan activities. The Department of Community Development engaged the community (Districts 1, 2, 3, 4, 5, and 6), both in the process of developing and reviewing the proposed plan. A newspaper advertisement was published on May 13, 2020, for the proposed 2015-2019 Consolidated Plan and 2020 Annual Action Plan. Additionally, the public comment period notice was emailed to citizens, community groups, and non-profit agencies. The Department afforded citizens the opportunity to provide written comments from May 13, 2020, through June 15, 2020, for a thirty (30) day period. And, due to COVID-19, community public meetings were not held and the public was encouraged to review the plans at [www.fultoncountyga.gov](http://www.fultoncountyga.gov) and [FultonCountyConPlan.com](http://FultonCountyConPlan.com).

Public comments were received at [FultonCountyConPlan.com](http://FultonCountyConPlan.com), [Info@mosaicplanning.com](mailto:Info@mosaicplanning.com) and mailed to Fulton County Department of Community Development. During the public comment period (30 days) a conference call was hosted with the public housing authorities (College Park, East Point, Fairburn, Fulton County, Palmetto, and Union City) and, a Zoom call was hosted with the Fulton County GA 502 Continuum of Care members to discuss the Consolidated Plan and the projected deficit of affordable housing.

The Department also surveyed local municipalities (Alpharetta, Chattahoochee Hills, City of South Fulton, College Park, East Point, Fairburn, Hapeville, Milton, Mountain Park, Palmetto, and Union City) to ascertain the municipalities' public service and infrastructure needs. Comments and attendee lists are included as attachments.

Community Impact: The Consolidated Plan process's purpose is to assess a community's housing and community development needs, market conditions, and strategically plan to make data-driven, place-based community investment decisions.

## Continued

Department Recommendation: Approve the proposed 2020-2024 Consolidated Plan and the 2020 Action Plan.

Project Implications: The Consolidated Plan has duration of 5 years and outlines Fulton County's affordable housing development priorities and multiyear goals to support low to moderate citizens with the use of CDBG, ESG, and HOME grant funding. There is a 100% annual match requirement for the ESG program and an annual 25% match requirement for the HOME program.

Community Issues/Concerns: N/A

Department Issues/Concerns: In accordance with 24 CFR Part 91, the submission of a Consolidated Plan to the Department of Housing and Urban Development (HUD) is a mandatory requirement. The submission and subsequent approval of the Con Plan will ensure Fulton County's continued annual allocation of CDBG, ESG and HOME grants.

History of BOC Agenda Item: (Has this item previously been before the BOC? Yes or No. If yes, for non-purchasing item(s), describe what action(s) were taken.) No

(For purchasing items, provide the project history chart or if a new procurement, insert "New Procurement".)

<b>Contract &amp; Compliance Information</b>	<i>(Provide Contractor and Subcontractor details.)</i>
--	--

Agency Director Approval		County Manager's Approval
Typed Name and Title	Phone	
Signature	Date	

Revised 03/12/09 (Previous versions are obsolete)



<b>Solicitation Information</b>	<b>NON-MFBE</b>	<b>MBE</b>	<b>FBE</b>	<b>TOTAL</b>
No. Bid Notices Sent:				
No. Bids Received:				
<b>Total Contract Value</b>	.			
<b>Total M/FBE Values</b>	.			
<b>Total Prime Value</b>	.			
<b>Fiscal Impact / Funding Source</b> <i>(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)</i> . There is a 100% annual match requirement for the ESG Program and there is an annual 25% match requirement for the HOME program. Match funds for ESG is contained in fund 100-121-1212-1567.				
<b>Exhibits Attached</b> <i>(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)</i> 2015-2019 Consolidated Plan Document, Certifications, SF 424 forms (CDBG, ESG, & HOME), Con Plan Advertisement, Public Comments, SF424 D forms (CDBG, ESG, & HOME), Question 14 Areas Affected by Project, Question 16 Congressional Districts, and Board Resolution.				
<b>Source of Additional Information</b> <i>(Type Name, Title, Agency and Phone)</i>				

<b>Agency Director Approval</b>		<b>County Manager's Approval</b>
<b>Typed Name and Title</b>	<b>Phone</b>	
<b>Signature</b>	<b>Date</b>	

Revised 03/12/09 (Previous versions are obsolete)

**Procurement****Contract Attached:**

.

**Previous Contracts:**

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**Solicitation Number:**

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**Submitting Agency:**

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**Staff Contact:**

.

**Contact Phone:**

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**Description:.****FINANCIAL SUMMARY****Total Contract Value:**

Original Approved Amount: .

Previous Adjustments: .

This Request: .

TOTAL: .

**MBE/FBE Participation:**

Amount: . %: .

Amount: . %: .

Amount: . %: .

Amount: . %: .

**Grant Information Summary:**

Amount Requested: .

Match Required: .

Start Date: .

End Date: .

Match Account \$: .

☐

Cash

☐

In-Kind

☐

Approval to Award

☐

Apply &amp; Accept

**Funding Line 1:**

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**Funding Line 2:**

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**Funding Line 3:**

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**Funding Line 4:**

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**KEY CONTRACT TERMS****Start Date:**

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**End Date:**

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**Cost Adjustment:**

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**Renewal/Extension Terms:**

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**ROUTING & APPROVALS**

(Do not edit below this line)

X	Originating Department:	Butler, Dawn	Date: 6/26/2020
X	County Attorney:	Stewart, Denva	Date: 6/25/2020
.	Purchasing/Contract Compliance:	.	Date: .
.	Finance/Budget Analyst/Grants Admin:	.	Date: .
.	Grants Management:	.	Date: .
X	County Manager:	Anderson, Dick	Date: 6/30/2020

# Regents urged to offer pass-fail spring semester

By Dave Williams  
Capitol Beat News Service

**ATLANTA** — Legislative Democrats stepped up the heat on the University System of Georgia Wednesday to let students forced off campus by coronavirus to opt in to a pass-fail grading system for the spring semester.

A group of Democratic state representatives held an online discussion of the issue featuring several students who have led the charge for pass-fail. With the deadline for professors to turn in grades looming next week, time is of the essence.

"We don't think it's too late if the university system Board of Regents would lift the handcuffs from the universities," said Rep. David Wilkerson, D-Powell Springs, who hosted Wednesday's discussion on Facebook. "It's never too late to do the right thing."

With the coronavirus pandemic gripping Georgia in mid-March, Gov. Brian Kemp ordered all of Georgia's public colleges and universities to close until March 31, an order he later extended to the full spring semester. The university system moved to convert in-person classes to online instruction, but it took a couple of weeks for the changeover to fully take effect.

More than 10,000 students have signed a petition during the past several weeks asking the Regents to allow a pass-fail grading option. Student governments at the University of Georgia,

Georgia Tech and Georgia State University have passed resolutions supporting the proposal.

Briana Hayes, one of the students who organized the petition drive, said many students from rural Georgia lack the internet connectivity necessary for online instruction.

"They need this because they're living in an environment that is not conducive to learning," she said.

Ciera Thomas of Augusta, a pre-med student at UGA, said online instruction is different from in-person classes.

"As much as our professors have done their best, some things are going to get lost," she said.

University system spokesman Aaron Diamant said the Regents considered switching to a pass-fail system this semester but ruled it out because of potential long-term impacts including eligibility for financial aid and scholarships, admission to graduate school and professional licensure.

"These are truly unprecedented times, and we understand some of our students may be experiencing significant hardships," he said. "However, we are working hard to connect our students with critical resources."

"We trust our faculty to teach and grade students effectively, while also being compassionate and understanding of the life challenges we all find ourselves navigating now and in the months ahead."

## TEST

From A1

tention Center to house some prisoners. But after "those discussions stalled," he said he, Pitts and Anderson discussed an alternative plan where 96 or 192 prisoners could be housed at the county's Rice Street jail (depending on the configuration) and 24 more could stay at its Union City facility.

That plan would have a target start date of Sept. 1 and would cost between \$15 million and \$25 million. The funds would come from the \$104 million Fulton received from the federal Coronavirus, Aid, Relief and Economic Security (CARES) Act, \$18 million of which the county has already committed or spent.

"(The plan would) allow us to have the ability for overflow if we had a significant increase of a significant outbreak. By significant, I'm talking about 200 (infected inmates)," Adams said.

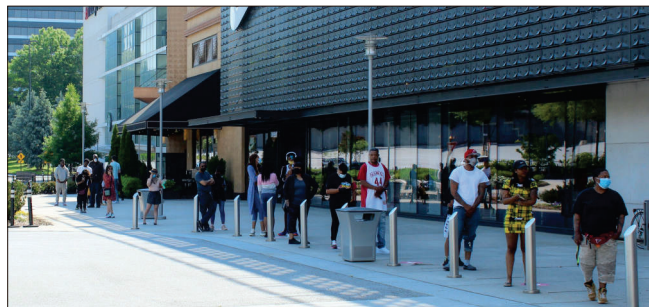
Matt Kallmyer, director of the Atlanta-Fulton County Emergency Management Agency, said the county plans to cre-

ate a 90-day cache of PPE and other supplies, at a cost of \$2.9 million, to prepare for a possible second wave of the virus. It even will buy or rent a warehouse to store the items, at a cost of \$14.4 million or \$7.2 million, respectively, over 10 years.

District 6 Commissioner Joe Carn motioned to allocate an extra \$1 million for protective masks the county could give its residents since some can't afford them and they're also hard to find in stores or online due to their high demand. Carn, who cited a similar program in DeKalb County, later increased the amount to \$2 million.

"If we don't earmark the funds now, the price is only going to go higher. ... I think there's a need now for the public to have access," he said.

Commissioners Liz Hansmann and Lee Morris said while they were in favor of the plan, they were against it until it was vetted further. The motion failed 4-3, with Hansmann, Morris, Pitts and Commissioner Bob Ellis against it and Carn and Commissioners Marvin Arrington Jr. and Natalie Hall in favor.



Staff - Everett Catts

About 20 shoppers wait in line at Lenox Square mall's main entrance May 4 at 10:30 a.m., 30 minutes before it opened.

## Buckhead's Lenox, Phipps reopen 46 days after COVID-19 shutdown

By Everett Catts  
@NeighborEverett

Shoppers, rejoice! Buckhead's Lenox Square and Phipps Plaza malls have reopened.

After being closed since March 19 due to the coronavirus (COVID-19) outbreak, the two shopping centers owned by Indianapolis-based Simon Property Group reopened May 4.

Three other Simon-owned malls — Town Center in Cobb County and Sugarloaf Mills and Mall of Georgia in Gwinnett County — also opened May 4. Simon's Calhoun Outlet Marketplace in Calhoun and North Georgia Premium Outlets in Dawsonville are also expected to reopen this week.

Simon was originally going to reopen all seven of its Georgia malls May 1, but the day before, a company spokeswoman said the reopening and Lenox media event had been postponed until May 4 "in conjunction with the department stores" reopening that day. The media event rescheduled for May 4 was cancelled but Simon addressed the reopening in a news release emailed to the media that day.

The reopening comes after the federal and state govern-

ments lifted restrictions on businesses that had to close due to the outbreak. Simon had closed all of its U.S. retail properties March 19 due to the pandemic. Georgia Gov. Brian Kemp's statewide shelter-in-place order went through April 30, but on that day, he announced in a news release the order would not be extended.

While some residents have said the malls are reopening too soon, others disagreed. About 20 shoppers waited in line at Lenox's main entrance May 4 at 10:30 a.m., 30 minutes before it opened.

According to an April 28 report from CNBC, which broke the news of Simon reopening its malls, "Business hours at the malls and outlet centers will be limited to 11 a.m. to 7 p.m. Monday through Saturday, and noon to 6 p.m. Sunday, to allow for cleaning overnight, according to the memo. Simon said it will regularly sanitize high-touch areas such as food court tables, escalators, door knobs and electronic directories. And it is encouraging retailers to do the same in their stores."

In a news release, Simon President John Rulli said health and safety are paramount in the company's reopening plan.

"The health, safety and well-being of those we serve will always be our highest priority, and we have developed a thorough and detailed set of protocols highlighting the exceptional measures we've implemented to safeguard shoppers, retailers and employees as we reopen," Rulli said. "We also recognize that individuals and families in our communities are suffering significant hardship as a result of both COVID-19 and the economic shutdown. And we believe that reopening our properties will not only help people get back to work during these challenging times, but also enable us to use our properties to further support charitable initiatives."

Shopper safeguards in place include making available protective masks, sanitizing wipes and temperature

testing at entrances or property offices, as well as the encouragement of pre-visit health screenings to ensure shoppers stay home if they have exhibited COVID-19 or flu-like symptoms within 72 hours. Simon malls are also adding hand-sanitizing stations and signage promoting CDC guidelines for maintaining personal hygiene.

Employees will be required to undergo pre-emptive health screenings to ensure they do not arrive at work within 72 hours of exhibiting COVID-19 or flu-like symptoms. Workers also must frequently wash their hands and will be offered personal protective equipment in addition to other CDC-recommended practices.

For more information, visit [www.simon.com/healthand-safety](http://www.simon.com/healthand-safety).

### FAMILY COURT FOR THE STATE OF DELAWARE NOTICE OF FAMILY COURT ACTION

TO: Kimberly Bunting, Respondent.

Petitioners Garriett & Adam Bunting filed Petitions for Guardianship (#19-21460) & Visitation (#20-02262) against you in the Family Court of Delaware for New Castle County. You have 20 days to file your Answers. A hearing on both petitions has been scheduled at the Family Court, 500 N. King Street, Wilmington, DE, on 6/4/2020 9AM. If you fail to appear, the hearing may proceed without you.

eRFP No. 2020-1747

### CONTRACT FOR VENDING SERVICES FOR EAST POINT, GEORGIA

The City of East Point, Georgia is hereby soliciting sealed electronic RFP submittals from interested, financially stable, experienced Vending Services who are willing to enter into a Contract to provide the City with full-line vending services for the City of East Point for (1) year with (4) (1) year options to renew.

Electronic RFP submittals will be accepted on behalf of the City of East Point Contracts and Procurement Department on the Ionwave Technologies System (<https://eastpointcity.ionwave.net/Login.aspx>) on or before 2:00 P.M. on Monday, June 8, 2020, legal prevailing time.

This is a solicitation for electronic proposals only, and shall be awarded to the overall best-valued Provider based upon the scoring criteria presented in the solicitation documents. Oral, telephoned, telegraphed, faxed, emailed or otherwise responses shall be considered invalid and shall not be given any type of award consideration by the City.

Solicitation documents may be downloaded directly from the City's website located at [www.eastpointcity.org](http://www.eastpointcity.org).

### TAX SERVICE

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Bonnie Askew  
A&A Tax Service

IRS Problem? Tax Expert  
Bonnie Askew, retired tax professional with over 30 years of IRS experience can help to solve them!

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• Small Business - Prior Year Taxes  
• Fast Refunds - Free Electronic Filing  
• A Complete Year-Round Tax Service

1945 Washington Rd, Ste B  
East Point, GA 30344

404-767-1717  
[bonnieaskew@bellsouth.net](mailto:bonnieaskew@bellsouth.net)

**ATLANTA** — The Fulton County Department of Community Development invites citizens to review and comment on a proposed amendment to the 2014, 2016, 2017 and 2018 HUD Annual Action Plans for the Community Development Block Grant Program funding distribution. Citizens can submit written comments regarding the reprogramming of funds and eligible projects from May 13 until June 11, 2020 and attend virtual public hearings on May 19 and May 21, 2020. \$1,968,987 in CDBG funds is available from award years 2014, 2015, 2016, 2017 and 2018 from the U.S. Department of Housing and Urban Development (HUD) to reprogram and allocate for community improvements to cities within unincorporated Fulton County whose population area benefit is at least 51% low to moderate income. The County is recommending the allocation of reprogrammed funds to the following CDBG projects:

Municipality	CDBG Project	Project Description	Population Served	CDBG National Planning Strategy	2014-2018 CDBG Funds Available
College Park	Public Improvements	Low-Moderate Income Citizens	Low-Moderate Income Citizens	Area-Wide	\$1,162,967.00
East Point	Public Improvements	Low-Moderate Income Citizens	Low-Moderate Income Citizens	Area-Wide	\$1,162,967.00
Fairburn	Public Improvements	Low-Moderate Income Citizens	Low-Moderate Income Citizens	Area-Wide	\$1,162,967.00
Hapeville	Public Improvements	Low-Moderate Income Citizens	Low-Moderate Income Citizens	Area-Wide	\$1,162,967.00
Palmetto	Public Improvements	Low-Moderate Income Citizens	Low-Moderate Income Citizens	Area-Wide	\$1,162,967.00
Union City	Public Improvements	Low-Moderate Income Citizens	Low-Moderate Income Citizens	Area-Wide	\$1,162,967.00

Citizens are invited to join a virtual meeting Tuesday, May 19, 2020, 11:00 a.m. Dial: 1-844-291-6356 Enter Access Code: 3578648, then press # and/or Thursday, May 21, 2020, 11:30 a.m. Dial: 1-844-291-6356 Enter Access Code: 7035372, then press # Citizens who cannot participate in the virtual meetings or phone are encouraged to submit written comments no later than 5:00 p.m., June 11, 2020 via email to [communityfeedback@fultoncountygov.org](mailto:communityfeedback@fultoncountygov.org) or to the address below:  
Fulton County Government, Department of Community Development  
137 Peachtree Street, S.W., Suite 300, Atlanta, GA 30303 - ATTN: CDBG Program  
Citizens in need of reasonable accommodations due to a disability, including communications in an alternative format, should contact the Disability Services Liaison in the Community Development Department at (404) 613-7944. To obtain Georgia Relay Access, citizens should dial 711.  
For more Fulton County news, sign up for the weekly e-newsletter #OneFulton at <https://fultoncountygov.org> or connect with Fulton County government on Facebook at @fultoninfo.

### Fulton County, GA - Public Notice of Availability 2020 - 2024 Consolidated Plan and 2020 Annual Action Plan Drafts

Fulton County's 2020-2024 Consolidated Plan and 2020 Annual Action Plan drafts will be available for a 30-day public review and comment period from May 13, 2020, through June 15, 2020. The Consolidated Plan and First Year Annual Plan serve as the application to the U.S. Department of Housing and Urban Development (HUD) for funds under the Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), and Emergency Solutions Grant (ESG).

Due to the COVID-19, community public meetings will not be held and the public can review the plans at [Fultonga.gov](http://Fultonga.gov) and [FultonCountyConPlan.com](http://FultonCountyConPlan.com).

Public comments will be received at [FultonCountyConPlan.com](mailto:FultonCountyConPlan.com), Info@mosaicplanning.com, and mail to Fulton County Department of Community Development, ATTN: Consolidated Plan, Dawn Butler, Division Manager, 137 Peachtree Street, SW, Atlanta, GA 30303. The County encourages citizens and other interested parties to review the draft documents and to submit written comments no later than 4:00 p.m., Monday, June 15, 2020. The final version, with the comments, will be presented at the Fulton County, GA July 7, 2020, Board of Commissioners meeting.

Citizens in need of reasonable accommodations due to a disability, including communications in an alternative format should contact the Disability Services Liaison in the Community Development Department at (404) 613-3647. To obtain reasonable accommodations, citizens should dial 711.

1   **A RESOLUTION AUTHORIZING THE ADOPTION AND SUBMITTAL OF THE**  
2   **2020 – 2024 CONSOLIDATED PLAN FOR FEDERAL CDBG, HOME, AND ESG**  
3   **PROGRAMS; AUTHORIZING THE CHAIRMAN OF THE FULTON COUNTY BOARD**  
4   **OF COMMISSIONERS TO DISBURSE FUNDS AND ADMINISTER AND EXECUTE**  
5   **CONTRACTUAL AND OTHER DOCUMENTS CONSISTENT WITH THESE**  
6   **FEDERAL PROGRAMS.**

7  
8  
9       **WHEREAS**, the provision of services to address the needs of low- and moderate-income  
10 residents of Fulton County is a vital activity necessary to the maintenance of continued growth  
11 and development to both the County and the region; and  
12

13       **WHEREAS**, Fulton County maintains an active partnership with the U.S. Department of  
14 Housing and Urban Development (HUD) to promote development and provide services to  
15 address the needs of low- and moderate-income citizens through the Community Development  
16 Block Grant (CDBG), HOME Investment Partnerships (HOME), and the Emergency Solutions  
17 Grant (ESG) Programs and their amendments; and  
18

19       **WHEREAS**, HUD regulations require that entitlement jurisdictions, such as Fulton  
20 County, establish a Consolidated Plan every five years to analyze the needs of the County's low-  
21 and moderate-income residents; and  
22

23       **WHEREAS**, HUD regulations further require that such jurisdictions submit an Annual  
24 Action Plan to document the projects and services to be provided with CDBG, HOME, and ESG  
25 funds; and  
26

27       **WHEREAS**, the Fulton County Board of Commissioners approved the proposed 2020-  
28 2024 Consolidated Plan and approved the Proposed 2020 Annual Action Plan; and  
29

30       **WHEREAS**, the Fulton County Board of Commissioners supports the submittal of the  
31 2020-2024 Consolidated Plan to secure federal funds supporting projects and services needed by  
32 its low- and moderate-income citizens.  
33

34       **NOW, THEREFORE, BE IT RESOLVED**, the Fulton County Board of Commissioners  
35 authorizes the adoption and submission of the 2020-2024 Consolidated Plan to HUD and directs  
36 the application of all funds secured by this submittal to activities that benefit low- and moderate-  
37 income residents of Fulton County, as directed by the Board of Commissioners and HUD; and  
38

39       **BE IT FURTHER RESOLVED**, that the Chairman of the Fulton County Board of  
40 Commissioners is hereby authorized to disburse all CDBG, HOME, and ESG funds for the  
41 purposes of implementing said projects and to execute on behalf of Fulton County all  
42 supplemental intergovernmental agreements, contracts, and related documents of papers, as  
43 necessary and consistent with these programs, program amendments and this Resolution.  
44

45       **SO PASSED AND ADOPTED**, this 8<sup>th</sup> day of July, 2020.  
46

FULTON COUNTY BOARD OF  
COMMISSIONERS:

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Robert L. Pitts, Chairman

**ATTEST:**

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Tonya Grier, Interim Clerk to the Commissions

**APPROVED:**

---

Patrise M. Perkins-Hooker, County Attorney  
Office of the County Attorney

PUBLIC COMMENTS RECEIVED

## Melissa Mailloux

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**From:** Melissa Mailloux <melissa@mosaiccommunityplanning.com> on behalf of Melissa Mailloux  
**Sent:** Tuesday, June 16, 2020 3:47 PM  
**To:** Melissa Mailloux  
**Subject:** FW: 2020-2024 Consolidated Plan and 2020 Annual Action Plan Drafts

----- Forwarded message -----

From: **Whitehead, Robin** <[robin.whitehead@dph.ga.gov](mailto:robin.whitehead@dph.ga.gov)>  
Date: Mon, May 18, 2020 at 10:26 AM  
Subject: 2020-2024 Consolidated Plan and 2020 Annual Action Plan Drafts  
To: [Info@mosaiccommunityplanning.com](mailto:Info@mosaiccommunityplanning.com) <[Info@mosaiccommunityplanning.com](mailto:Info@mosaiccommunityplanning.com)>  
Cc: [msrobinfuller@gmail.com](mailto:msrobinfuller@gmail.com) <[msrobinfuller@gmail.com](mailto:msrobinfuller@gmail.com)>

Good morning,

I received the May 15<sup>th</sup> Fulton County Government newsletter and I am very interested in the 2020 – 2024 Consolidated Plan and 2020 Annual Action Plan Drafts article. Unfortunately, I was unable to open, access or review the plans from the provided link (<https://www.fultoncountyga.gov/> and [FultonCountyConPlan.com](http://FultonCountyConPlan.com)). The server error indicates 403 – Forbidden: Access is denied. Can you please provide me with the correct link or suggestions for retrieve as soon as possible. It is my understanding that the review and comment period is only available from 5/13/20-6/15/20. Any assistance is appreciated.

Interested Citizen,

Robin

### Robin M. Whitehead

Program Administration Coordinator

State Office of Vital Records / DPH

1680 Phoenix Blvd., Suite 100

Atlanta, GA 30349

**Office Direct:** 770.909.2922

**Email:** [robin.whitehead@dph.ga.gov](mailto:robin.whitehead@dph.ga.gov)



**Melissa Mailloux**

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**From:** Melissa Mailloux <melissa@mosaiccommunityplanning.com> on behalf of Melissa Mailloux  
**Sent:** Tuesday, June 16, 2020 3:43 PM  
**To:** Melissa Mailloux  
**Subject:** FW: Consolidated Plan

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**From:** Bruce Gunning [<mailto:gunningb@bellsouth.net>]  
**Sent:** Friday, May 22, 2020 6:47 PM  
**To:** Butler, Dawn  
**Subject:** Consolidated Plan

Dawn,

Wow...I just spent the last 4+ hours reading the 155 page Comp. Plan document. This is a significant piece of work and I found the information very informative. The goals are very aggressive as they are to be completed by the end of 2020. I have several comments and questions. I also need to go back and study the project goals in detail. I also, look forward to the community comments.

Below are my notes:

- 1) P 46 Check for potential error - verbiage states the 48% of white households (10,317) have a severe need. But the chart shows that 10,317 is the total jurisdiction and that white households in only 1,467.
- 2) Why was the CoC Strategic Plan note used in the development of the Comp. Plan?
- 3) P 95 there is a misspelled word "3rdgraders"
- 4) P137 Table 60 stated that we are planning to spend \$388K to renovate 3 single family homes. Wow that seem excessive for 3 homes.
- 5) P151 was the chart intentional left with "\$0" amounts.
- 6) Who are the ESG, Home and CDBG Project Managers for FC?

Overall GREAT job with putting this all together.

Have a great weekend,  
 Bruce

## Melissa Mailloux

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**From:** Melissa Mailloux <melissa@mosaiccommunityplanning.com> on behalf of Melissa Mailloux  
**Sent:** Tuesday, June 16, 2020 3:33 PM  
**To:** Melissa Mailloux  
**Subject:** FW: Input to the ConPlan.  
**Attachments:** For consideration under the Fulton County Consolidated Plan.docx

**From:** Michael Daniels [<mailto:mike@gacye.org>]  
**Sent:** Wednesday, June 10, 2020 11:39 AM  
**To:** Butler, Dawn  
**Cc:** Bruce Gunning  
**Subject:** Input to the ConPlan.

Hi Dawn,

This is some of my input to the ConPlan based on a youth perspective. I have reviewed the plan and would like to see some youth focused statistical data because this is and will be a problem in the not too distant future.

Thanks  
Mike Daniels

For consideration under the Fulton County Consolidated Plan.

Page 62: Please add the following:

**Youth Homelessness:** The following statistical information was obtained from the 2015, Data USA, 2017 Trading Economics, 2016 Atlanta Youth Count and the SY 2014-2015 National Center for Education Statistics. The number of homeless and runaway youth in metro Atlanta in any summer month is between 1,516 and 3,833 youth which is derived from research that included portions of Fulton, Cobb, Clayton, DeKalb, and Gwinnett counties and multiple municipalities. The average age of the homeless youth was 21.5; almost 5 percent of the homeless youth were minors (14-17 years old), an additional 24% are under the age of 20, and about 71% are between the ages of 20 and 25. Consistent with racial diversity of Atlanta as a whole, the homeless youth population is also diverse. 71 percent are African American, 16% are multi or bi-racial, 5.3% are white, 3.9% are Hispanic, and less than 1% are Native American, Asian, or Pacific Islander, 60.5% were cisgender male and approximately 6.5% were transgender or gender nonconforming individuals.

Pg 64:

Under Transitional Housing for Unaccompanied Youth: Please add my facility with 4 beds and under Permanent Support Housing for Unaccompanied Youth, please add my 4 units and Manfred's organization. These might be listed "under development."

Pg 85: Please add:

Georgia Center for Youth Excellence operates a transitional housing facility for homeless male youth age 16-22 and permanent supportive housing for youth age 18-24. The services provided include case management, counseling, health services during their tenure in transitional housing and while they are in permanent supportive housing.

## Melissa Mailloux

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**From:** Melissa Mailloux <[melissa@mosaiccommunityplanning.com](mailto:melissa@mosaiccommunityplanning.com)> on behalf of Melissa Mailloux  
**Sent:** Tuesday, June 16, 2020 3:31 PM  
**To:** Melissa Mailloux  
**Subject:** FW: 2020-2024 Draft Consolidation Plan Call Follow-up  
**Attachments:** 2020-2024 CoA Plans\_MOWA Comments\_06-15-2020.pdf  
  
**Importance:** High

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**From:** Vona Cox <[vcox@mowatl.org](mailto:vcox@mowatl.org)>  
**Sent:** Monday, June 15, 2020 3:43 PM  
**To:** [info@mosaiccommunityplanning.com](mailto:info@mosaiccommunityplanning.com)  
**Cc:** Stamper, Layla <[Layla.Stamper@fultoncountyga.gov](mailto:Layla.Stamper@fultoncountyga.gov)>; Vona Cox <[vcox@mowatl.org](mailto:vcox@mowatl.org)>  
**Subject:** 2020-2024 Draft Consolidation Plan Call Follow-up  
**Importance:** High

Good afternoon,

Please find attached MOWA's comments to the Draft Consolidated Plan. The Plan captures a lot of thoughtful information. Our comments are presented for your consideration based on some of the facts presented as well as MOWA's experience *specifically* in the senior household space in Atlanta.

Let's continue to work together to create One Atlanta.

Stay safe.

the **best**.

Vona R. Cox  
**Meals On Wheels Atlanta**  
1705 Commerce Drive NW  
Atlanta, GA 30318  
P- 404-351-3889 ext. 233  
E- [vcox@mowatl.org](mailto:vcox@mowatl.org)



City of Atlanta  
 Department of Grants and Community Development  
 2020-2024 Consolidated Plan and 2020 Annual Action Plan

## Plan Comments

Please find below MOWA's comment to the above referenced plans. It is our hope that our experience and longevity in the meals and home repair spaces that our comments will be seriously considered. Also, additional funding is being proposed to address gaps observed in the Plans.

### Meals for Seniors

MOWA has been providing meals to Atlanta's older adult population for over 55 years. We have more than tripled our meal production in the last five years, and last year we provided over 514,000 meals to more than 1,800 seniors. MOWA currently provides meal delivery services to 705 city of Atlanta households. This service provision includes delivery of meals to 455 households and delivery of 30-day supplies of shelf-stable foods to 250 households. Our current "Can't Wait" maintains 600+ clients. **97% of MOWA's home delivered meals to city limits of Atlanta seniors are paid via private and foundation donations. As donations waiver, please assist us with feeding more Atlanta seniors.**

Proposal Name:	Meals Services Program
Submitted By:	Meals On Wheels Atlanta
Requested Funding:	\$547,500
Previous Yr. Funding:	\$0
Recommended Funding:	\$292,000
Project Service Area:	City-Limits of Atlanta
Project Location:	1705 Commerce Drive NW, Atlanta, GA 30318
Description:	Funding is recommended for freshly prepared, home-delivered meals to 100 food-insecure seniors for one-year, many of whom are ill or disabled and have been placed on waiting lists for other meal programs. Program offers seven meal plans tailored to seniors' nutritional needs and preferences. Meals are delivered weekly.

### Home Repair Services for Seniors

Meals On Wheels Atlanta (MOWA) has provided home repair services since 2002 providing minor home to major rehabilitation services for low-income senior and veteran homeowners. MOWA manages projects between \$2,800 (MOWA-facilitated technicians) to \$70,000 (licensed general and specialty contractors – of our 18 licensed construction partners - fourteen are minority-owned and two are women-owned). MOWA manages a \$3M+ home repair program annually. MOWA current has 270+ clients on its "Can't List" across all managed programs.

As you know, ninety percent of older adults prefer to continue living in their homes as they age, a recent study by AARP found. But many low-income senior homeowners struggle to keep up with home maintenance and repair costs. According to data from the U.S. Census Bureau's most recent American Housing Survey, low-income older adults who were long-term occupants of their units have the costliest average repair needs of all homeowners.

Often these seniors need major home repairs, such as HVAC replacement, electrical upgrade, or siding and roof replacement. But these services may be beyond their budgets, as well as beyond the scope of minor home repair programs like Fulton County offers. So, seniors in need of critical home repairs often have no other choice but to live in deteriorating conditions that may threaten their health, safety, and overall well-being.



City of Atlanta  
Department of Grants and Community Development  
2020-2024 Consolidated Plan and 2020 Annual Action Plan

## Plan Comments

For some, that means no longer having heat in the winter, or living with the risk of fire or electrical shock from an old electrical system. For others, it may mean living with a leaky roof that leads to an infestation of toxic mold, or with dilapidated siding that results in a pest infestation.

By providing these critical repairs, MOWA will not only help ensure that seniors are safe, warm, and dry in their homes, but will also enable those we serve to maintain their independence and not be forced to move into assisted living facilities, which are ultimately much costlier solutions.

Several home repair and rehabilitation programs exist throughout the city but often a senior participant is not eligible due to program requirements (e.g., no clear title – other names on the title). Last year, MOWA completed 350 home repair/rehab projects and over 70% of the homes were built before 1970. We recently reported on projects we facilitated in Atlanta’s Westside district, one of the city’s poorest and most vulnerable areas, and of the 10 projects we reported on, 6 were built in 1920, the other 4 – 1930-1950.

There is a lot of construction being facilitated all over Atlanta but MOWA manages not only the work being facilitated but also works with and engages our client. Everybody wants to do new construction, but few can deal (or want to deal) with Atlanta’s senior population in our distressed neighborhoods like MOWA does.

The following programs and funding are being proposed based on population, need, and current funding gaps:

<b>Proposal Name:</b>	Major System Replacement
<b>Submitted By:</b>	Meals On Wheels Atlanta
<b>Requested Funding:</b>	\$180,000
<b>Previous Yr. Funding:</b>	\$0
<b>Recommended Funding:</b>	\$180,000
<b>Project Service Area:</b>	City-Limits of Atlanta
<b>Project Location:</b>	1705 Commerce Drive NW, Atlanta, GA 30318
<b>Description:</b>	Funding is recommended to provide major system replacement to 10 low income senior households in Atlanta. Services include replacement of non-functioning kitchens, bathrooms, plumbing, electrical installation, HVAC, siding and roof replacement, and foundations, so that seniors can live safely and comfortably in their own homes as they age.

<b>Proposal Name:</b>	Enhanced Home Repair Services
<b>Submitted By:</b>	Meals On Wheels Atlanta
<b>Requested Funding:</b>	\$210,000
<b>Previous Yr. Funding:</b>	\$0
<b>Recommended Funding:</b>	\$210,000
<b>Project Service Area:</b>	City-Limits of Atlanta
<b>Project Location:</b>	1705 Commerce Drive NW, Atlanta, GA 30318
<b>Description:</b>	Funding is recommended to provide enhanced home repair to 30 low income senior households in Atlanta. Average service cost will be between \$2,800 - \$7,000. Services include gutters, decks/ramps, exterior stairs, driveways, walkways, fence repair, drywall repair/replacement, yard clearing, installation of smoke alarms, carbon monoxide detectors, and fire extinguishers and other exterior safety equipment (e.g., lighting), so that seniors can live safely and comfortably in their own homes as they age.

**Melissa Mailloux**

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**From:** Melissa Mailloux <[melissa@mosaiccommunityplanning.com](mailto:melissa@mosaiccommunityplanning.com)> on behalf of Melissa Mailloux  
**Sent:** Tuesday, June 16, 2020 3:31 PM  
**To:** Melissa Mailloux  
**Subject:** FW: Outreach Services for North Fulton County

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**From:** Jennifer Alexander <[jalexander@nfcchelp.org](mailto:jalexander@nfcchelp.org)>  
**Sent:** Monday, June 15, 2020 4:11 PM  
**To:** to <[info@mosaiccommunityplanning.com](mailto:info@mosaiccommunityplanning.com)>  
**Subject:** Outreach Services for North Fulton County

Dear Mosaic Community Planning Committee,

As a social worker in the North Fulton County area.

**The actual need for outreach services are great, such as: showering services and laundry services.**

These basic / essential needs are important and much needed for homeless constituents in North Fulton County.

Thank you for your time.

Jennifer Alexander  
CIAS Homeless Initiative Social Worker, MSW  
Work - 770-640-0399, Cell – 770-710-5173  
[jalexander@nfcchelp.org](mailto:jalexander@nfcchelp.org)





## Melissa Mailloux

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**From:** Melissa Mailloux <melissa@mosaiccommunityplanning.com> on behalf of Melissa Mailloux  
**Sent:** Tuesday, June 16, 2020 3:36 PM  
**To:** Melissa Mailloux  
**Subject:** FW: Con Plan comment/question

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**From:** Tanya Morris [<mailto:TMorris@ssnorthfulton.org>]  
**Sent:** Monday, June 01, 2020 4:01 PM  
**To:** Butler, Dawn <[Dawn.Butler@fultoncountyga.gov](mailto:Dawn.Butler@fultoncountyga.gov)>  
**Cc:** Isaac, Ann <[Ann.Isaac@fultoncountyga.gov](mailto:Ann.Isaac@fultoncountyga.gov)>  
**Subject:** Con Plan comment/question

I am following up on the Friday meeting. Can you please forward the following:

Tax Credit apartments are part of the stock of housing that is referred to as affordable housing. Tax credits are required to stay with the apartment for a certain period of time and then the apartment can go to market rate or can be revamped and the rent move to high end market rate. People can wait long periods of time to get tax credit housing and can wait years for subsidized housing. My understanding is that tenants find out about the increase in rent/the loss of the tax credit when the lease is up, or maybe a little sooner if there is going to be a large rehab/upgrade which makes it impossible to transition to another affordable apartment.

Given the length of time that it takes to find affordable housing, has there been any thought given to being proactive in looking ahead at when the tax credit is eligible to end so that discussions can be had with owners and tenants if indeed the tax credit will be going away so that people have the opportunity to try to obtain new affordable housing? Or to look at some sort of voucher program to help maintain the tenant in the current housing, at the same rent, for a period of time so that permanent affordable housing can be obtained and that the tenant will not have to move twice.

With thanks,

**Tanya Morris, LMSW**  
Client Services Director



770.993.1906 x 229  
11381 Southbridge Parkway  
Alpharetta, GA 30022

[www.ssnorthfulton.org](http://www.ssnorthfulton.org)



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## **MEETINGS TO RECEIVE INPUT**

Fulton County held two virtual meetings to present key findings and receive stakeholder input on the draft 2020-2024 Consolidated Plan and 2020 Annual Action.

### **Fulton County Housing Authorities Teleconference**

- Thursday, May 28, 2020 at 10 AM
- 11 participants
- Presentation of affordable housing needs identified in the Consolidated Plan and potential projected loss of affordable housing units over next five years
- Discussion of housing availability at housing authority properties
- Discussion of potential opportunities for coordination and collaboration between housing authorities and Fulton County to better serve people experiencing homelessness

### **Continuum of Care Zoom Meeting**

- Wednesday, June 10, 2020 at 11 AM
- 50 participants
- Presentation of project overview, ways to access and comment on draft reports, affordable housing needs identified in the Consolidated Plan and potential projected loss of affordable housing units over next five years
- A participant requested information about timing for RFPs related to HUD grant funds and Dawn Butler, Division Manager with Fulton County Department of Community Development shared the information about the RFP process and timing.
- A participant asked about key sections of the Consolidated Plan to review. Melissa Mailloux, consultant with Mosaic Community Planning, shared that sections PR-10 and PR-15 have information about the community engagement process and sections SP-25, SP-45, AP-20, and AP-35 have information about the Consolidated Plan priorities and goals, as well as projects to be funded during the 2020 program year.
- A participant asked if CDBG, HOME, and ESG funding levels given were for one year or for the five-year planning period. Melissa Mailloux confirmed amounts listed were for 2020 only and the County would receive additional grant funds for future program years.
- A participant asked if the PowerPoint presentation would be available after the meeting. The presentation was emailed to participants.
- A participant asked about a list of Low Income Housing Tax Credit properties that are reaching the end of their affordability period. A list was added to the presentation and provided to participants following the meeting.

## List of Participants

### *Housing Authorities Teleconference Attendees*

Dawn Butler  
Layla Stamper  
Ann Isaac  
Melissa Mailloux  
Ashley Williams  
Jeff Smythe

Michael Spann  
William Matson  
Carol Swan  
Patricia Tyus  
Sandra Strozier

### *Continuum of Care Zoom Meeting Attendees*

Amy Pauls  
Angela Bywaters  
Ann Isaac  
Ashley Lewman  
Ashley Williams  
Bruce Gunning  
Carol Collard  
Carol Swan  
Cindy Simpson  
Dawn Butler  
Demarcous Zeigler  
Doris Pereira  
Dorothy Styles  
Elizabeth Thompson  
Iris Conners  
Jeanette Pollock  
Jeff Smythe  
Jenell Jackson  
Jennifer Alexander  
Jenny Jobson  
Jerome Greathouse  
Johnathan Davis  
Julissa Headspeth  
Katha Blackwell  
Kelli Ellis

Layla Stamper  
Manfred Michel  
Mary Gay  
Megan Roberts  
Melissa Mailloux  
Michael Daniels  
Michael Spann  
Patricia Tyus  
Rainie Jueschke  
Raphael Holloway  
Rhea Mascoll  
Sabrina Callaway  
Selima Morrow  
Shari Blake  
Sophia Henry  
Tamara Carrera  
Vona R. Cox  
Whitney McGinniss  
William Matson  
Participant joined by phone  
Participant joined by phone  
Participant joined by phone  
Participant joined by phone  
Participant joined by phone  
Participant joined by phone

**CERTIFICATIONS**

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** --The jurisdiction will affirmatively further fair housing.

**Uniform Relocation Act and Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

**Anti-Lobbying** --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 135.

\_\_\_\_\_  
Signature of Authorized Official

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chairman, Fulton County Board of Commissioners  
Title

**Specific Community Development Block Grant Certifications**

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

**Following a Plan** -- It is following a current consolidated plan that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) \_\_\_\_\_ [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

**Compliance with Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

**Compliance with Laws** -- It will comply with applicable laws.

\_\_\_\_\_  
Signature of Authorized Official

\_\_\_\_\_  
Date

Chairman, Fulton County Board of Commissioners  
\_\_\_\_\_  
Title

**OPTIONAL Community Development Block Grant Certification**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

\_\_\_\_\_  
Signature of Authorized Official

\_\_\_\_\_  
Date

Chairman, Fulton County Board of Commissioners  
\_\_\_\_\_  
Title



**Specific HOME Certifications**

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

**Eligible Activities and Costs** -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

**Subsidy layering** -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

\_\_\_\_\_  
Signature of Authorized Official

\_\_\_\_\_  
Date

Chairman, Fulton County Board of Commissioners  
\_\_\_\_\_  
Title

### Emergency Solutions Grants Certifications

The Emergency Solutions Grants Program recipient certifies that:

**Major rehabilitation/conversion/renovation** – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation.

If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

In all other cases where ESG funds are used for renovation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

**Essential Services and Operating Costs** – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the recipient will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the recipient serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

**Renovation** – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

**Supportive Services** – The recipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal, State, local, and private assistance available for these individuals.

**Matching Funds** – The recipient will obtain matching amounts required under 24 CFR 576.201.

**Confidentiality** – The recipient has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

**Homeless Persons Involvement** – To the maximum extent practicable, the recipient will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

**Consolidated Plan** – All activities the recipient undertakes with assistance under ESG are consistent with its consolidated plan.

**Discharge Policy** – The recipient will establish and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

\_\_\_\_\_  
Signature of Authorized Official

\_\_\_\_\_  
Date

Chairman, Fulton County Board of Commissioners  
\_\_\_\_\_  
Title

## APPENDIX TO CERTIFICATIONS

### INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:

#### **Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

14. Areas Affected by Project (Cities, Counties, States, etc.):

Fulton County and all participating municipalities (Alpharetta, Chattahoochee Hills, College Park, East Point, Fairburn, Hapeville, Milton, Mountain Park, Palmetto, South Fulton, and Union City)

16. Congressional Districts Of:

b. Program/Project:

GA-005

GA-006

GA-013



# 2020-2024 Consolidated Plan and 2020 Annual Action Plan

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**June 2020**



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# FIVE-YEAR CONSOLIDATED PLAN

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For Program Years 2020 to 2024

# ANNUAL ACTION PLAN

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For Program Year 2020

# FULTON COUNTY, GEORGIA

---

Department of Community Development

DRAFT – June 2020

Prepared for Fulton County by  
Mosaic Community Planning, LLC



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# 2019-2023 Five-Year Consolidated Plan

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# EXECUTIVE SUMMARY

## ES-05 EXECUTIVE SUMMARY – 24 CFR 91.200(C), 91.220(B)

### 1. Introduction

Fulton County's 2020-2024 Five-Year Consolidated Plan is a comprehensive planning document outlining a coordinated approach to housing, community development, and homeless needs using U.S Department of Housing and Urban Development (HUD) grant funds. It provides guidance on the investment of HUD dollars and outlines priorities for using the County's Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) funds over the next five years. It covers the Fulton County entitlement jurisdiction, which includes unincorporated Fulton County and the cities of Alpharetta, Chattahoochee Hills, College Park, East Point, Fairburn, Hapeville, Milton, Mountain Park, Palmetto, and Union City.

Every year, the County will produce an Annual Action Plan to detail specific activities to carry out the Five-Year Consolidated Plan's priorities and goals. Fulton County's 2020 Annual Action Plan is included with this Consolidated Plan.

### 2. Summary of Objectives and Outcomes Identified in the Plan Needs Assessment Overview

Priority needs were developed based on community participation, stakeholder consultation, Census Bureau and other data, and an analysis of top housing, homeless, special needs, and non-housing community development needs in the Fulton County entitlement jurisdiction. They include:

#### *Develop and Preserve Affordable Rental Housing*

- Support the development of rental housing affordable to low- and moderate-income households, including projects located near employment, transportation, and other community resources.
- As economically feasible, consider possible opportunities to extend the useful life of existing affordable rental housing by funding acquisition and/or rehabilitation activities.
- Support the development of affordable rental housing for seniors, veterans, people with disabilities, or other special needs households, such as people who are formerly homeless or at risk of homelessness.

#### *Affordable Homeownership Opportunities*

- Support development of for-sale housing units affordable to low- and moderate-income households, including homes located near employment, transportation, or other community resources.
- Increase the number of first-time homebuyers through down payment and closing cost assistance.
- Encourage agencies to develop affordable for-sale housing that is accessible to people with disabilities.

## *Housing Rehabilitation Assistance for Homeowners*

- Preserve the existing affordable housing stock by assisting income-eligible homeowners with housing rehabilitation and repairs, with an emphasis on housing problems affecting health and safety.

## *Rental Assistance, Homelessness Prevention, and Rapid Rehousing*

- Assist income-eligible renter households with tenant-based rental assistance.
- Collaborate with agencies in the Continuum of Care (CoC) and others to assist households at-risk of homelessness with short-term rental payments, utility assistance, rapid rehousing, or other assistance.
- Collaborate with agencies in the CoC and others to assist people who are homeless through provision of and access to emergency, transitional, and permanent housing to enable them to move to appropriate housing and achieve greater stability.

## *Public Services*

- Fund eligible public services to serve low- and moderate-income residents, youth, seniors, people with disabilities, and other special needs populations.

## *Supportive Services for Homeless Individuals and Families*

- Collaborate with agencies in the CoC and others to provide coordinated supportive services and case management to people experiencing homelessness to support moves to appropriate housing and greater stability.

## *Fair Housing Education and Enforcement*

- Provide assistance to eligible households which might include but is not limited to:
  - Fair housing education services to help residents, community organizations, and housing providers understand fair housing rights and responsibilities.
  - Provide fair housing complaint investigation services.
  - Consumer education and awareness around predatory lending fraudulent mortgages, and other housing scams.

## *Community Improvements*

- Work with other County departments, cooperating cities within Fulton County, and non-profit agencies.
- Fund infrastructure improvements and public facilities such as sidewalks, street lighting, pedestrian facilities, ADA improvements, and community centers in income-eligible areas.
- Assist community service organizations in improving or expanding physical structures to serve homeless residents, low- and moderate-income households, and other special needs populations.
- Demolish dilapidated structures to stop the spread of blight in low- and moderate-income areas as needed.

### *Program Administration*

- Program administration related to the planning and execution of community development, housing, and homelessness activities assisted with funds provided under the CDBG, HOME, and ESG programs.

### **3. Evaluation of Past Performance**

Each year, Fulton County reports its progress in meeting its five-year and annual goals by preparing a Consolidated Annual Performance Evaluation Report (CAPER). The CAPER is submitted to HUD within 90 days of the start of the new program year. Copies of recent CAPERs are available for review at Fulton County's Community Development Department or online at [www.fultoncountyga.gov/services/human-services/housing-and-urban-development-funded-programs](http://www.fultoncountyga.gov/services/human-services/housing-and-urban-development-funded-programs).

### **4. Summary of Citizen Participation Process and Consultation Process**

Fulton County conducted significant consultation with residents, County staff, government agencies, nonprofit agencies, housing and homeless service providers, and others to develop this Five-Year Consolidated Plan. The County held public meetings and focus groups, interviewed key stakeholders, and surveyed the public about local housing and community development needs. Together more than 275 people provided input for the Plan. This input is summarized in the Citizen Participation and Needs Assessment sections of this document. Community input was also used to determine needs and priorities.

Fulton County held two virtual meetings to present key findings and receive stakeholder input on the draft plans. Sixty-one (61) people participated in these virtual public meetings on the draft plans. Public comments on the draft Consolidated Plan and Annual Action Plan were received throughout a 30-day public comment period, which ran from May 15 to June 15, 2020. Six (6) comments were received during the public comment period.

### **5. Summary of Public Comments**

Comments received through the public meetings, focus groups, community survey, and one-on-one interviews are summarized in the Citizen Participation section of this Plan and incorporated in individual sections as relevant.

### **6. Summary of Comments or Views Not Accepted and Reasons for Not Accepting Them**

The County took all comments into consideration in preparing this Consolidated Plan and Annual Action Plan. The County reviewed all comments for common and recurring themes to help establish goals and priorities. No comments or views were not accepted.

### **7. Summary**

This five-year plan identifies the community's affordable housing, homeless, and community development needs, as well as outlines a comprehensive and coordinated strategy for implementation of programs. The County will use CDBG, HOME, and ESG funding to leverage other public and private investment in order to address its goals and priorities.

# THE PROCESS

## PR-05 LEAD & RESPONSIBLE AGENCIES 24 CFR 91.200(B)

### 1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

TABLE 1 – RESPONSIBLE AGENCIES

Agency Role	Name	Department/Agency
Lead Agency	Fulton County	Department of Community Development
CDBG Administrator	Fulton County	Department of Community Development
HOME Administrator	Fulton County	Department of Community Development
ESG Administrator	Fulton County	Department of Community Development

### Narrative

The Fulton County Department of Community Development provides oversight, management, and administration of projects, programs, and initiatives in conjunction with the 2020-2024 Consolidated Plan and related Annual Action Plans. The Department of Community Development is responsible for all documentation, administrative, and compliance requirements of the HUD-funded programs that the County administers, including the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grants (ESG) programs.

The County works actively to establish and support relationships with other County departments, federal and state agencies, local governments, nonprofit organizations, and private sector partners to identify affordable housing, community development, and supportive service needs in Fulton County and develop strategies to meet these needs with combined resources. Multiple Fulton County departments, nonprofit organizations, and municipalities in Fulton County (Alpharetta, Chattahoochee Hills, College Park, East Point, Fairburn, Hapeville, Milton, Mountain Park, Palmetto, and Union City, as of current cooperative agreements) are primarily responsible for implementing programs and services covered by the Consolidated Plan under supervision of the Department of Community Development.

### Consolidated Plan Public Contact Information

Dawn Butler, Division Manager, Health & Human Services, Fulton County Department of Community Development, 137 Peachtree Street SW, Atlanta, Georgia 30303, 404-808-4150.

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**PR-10 CONSULTATION – 91.100, 91.200(B), 91.215(L)**
**1. Introduction**

Fulton County conducted a variety of public outreach to gather input from County and City staff, government agencies, nonprofit agencies, affordable housing developers, local service providers, and county residents in preparing this plan. The County held two community meeting open to the general public; conducted three focus groups with nonprofit staff and Continuum of Care members, Health and Human Services Department staff, and Community Development Department staff; interviewed key stakeholders; and queried cooperating cities regarding anticipated capital projects. Additionally, local residents and other stakeholders completed surveys regarding community development and housing priorities. A total of about 57 people attended a community meeting or focus group, 513 people completed the survey (including 220 living in Fulton County outside of Atlanta), and 19 people were interviewed. Outreach results are summarized in the Community Participation section of this Plan.

**Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).**

Fulton County works closely with public and private sector providers to ensure delivery of services to residents and to promote interagency communication and planning. The County has representatives on many non-profit agency boards and/or advisory committees. The County works with various housing, health, mental health, and service agencies to gather data and identify gaps in services.

In developing this Consolidated Plan, the County strives to include input from housing providers and health, mental health, and other service agencies. A variety of assisted housing providers and health, mental health, and service agency stakeholders were invited to participate in an interview, attend a public meeting, and/or take the Housing and Community Needs Survey. These stakeholders included city elected officials and staff, housing authority staff, housing developers, nonprofit organizations, homeless housing and service providers, mental health service providers, agencies serving people with disabilities, senior services, workforce development organizations, and others. The public meetings and focus groups included group discussions of the connections between housing and other community needs. This Consolidated Plan is designed to promote enhanced coordination amongst local housing and service organizations over the next five years.

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

Fulton County falls within the Fulton County Georgia-502 Homeless Continuum of Care (CoC), which was formed to provide a more focused approach to issues of homelessness within the County. The CoC was formed in 2014 to carry out the planning responsibilities for homeless people within the political boundaries of Fulton County. It coordinates housing, services, and funding streams; promotes community-

wide commitment to goals of ending homelessness; analyzes homeless needs in the county; and coordinates the housing and services systems to align resources & functions.

For this Consolidated Plan, the County reached out directly to several organizations that serve residents who are homeless or at-risk residents to better understand the needs of the clients they serve. The County and the consulting team conducted stakeholder interviews and/or focus groups with representatives from the CoC, the Housing Authority of Fulton County, Fulton County Schools, North Fulton Community Charities, HOPE Atlanta, and Atlanta Legal Aid Society.

From a regional perspective, the County collaborates with the State of Georgia, City of Atlanta, and DeKalb County to facilitate service coordination, client referrals and the collection of data through a shared Homeless Management Information System (HMIS).

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS.**

The Emergency Solutions Grant Program is designed to identify sheltered and unsheltered homeless persons, as well as those at risk of homelessness, and provide the services necessary to help those persons to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. The program's focuses on assisting people to regain stability and move to permanent housing.

To assist in determining how to allocate ESG funds, Fulton County held two community meeting, several stakeholder interviews, and three focus groups of County department heads and nonprofit staff to identify priority needs and barriers related to homelessness and potential strategies to address those needs. About 76 people participated through one of these avenues and participants included county residents; agencies including emergency, transitional, and supportive housing providers; service providers and community organizations; and local government agencies. One of the three focus groups specifically included Continuum of Care members and was attended by about 15 participants who provided input on needs related to housing, homelessness, and support services.

**2. Describe agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities.**

Representative agencies, groups, and organization that participated in the planning process for Fulton County's 2020-2024 Five-Year Consolidated Plan and 2020 Annual Action Plan are shown in the table on the following pages. In addition to the agencies listed, others may have participated in the online survey, which was anonymous.

**Identify any agency types not consulted and provide rationale for not consulting.**

Efforts were made to consult as broad a group of community stakeholders as possible. Email notifications and invitations regarding the community meetings, focus groups, and survey were distributed to stakeholders by Fulton County. No agency types were excluded from participation.

**TABLE 2 – AGENCIES, GROUPS, ORGANIZATIONS WHO PARTICIPATED**

Agency/Group/Organization Name		Type	Section of Plan Addressed	Consultation Method
1	Antioch Urban Ministries	<ul style="list-style-type: none"> <li>Services – homeless, HIV/AIDS</li> <li>Housing</li> </ul>	<ul style="list-style-type: none"> <li>Housing need assessment</li> <li>Homeless needs</li> <li>Non-housing community development strategy</li> </ul>	<ul style="list-style-type: none"> <li>Focus group</li> </ul>
2	Atlanta Legal Aid	<ul style="list-style-type: none"> <li>Services – fair housing</li> <li>Other – legal services</li> </ul>	<ul style="list-style-type: none"> <li>Housing need assessment</li> <li>Market analysis</li> <li>Non-housing community development strategy</li> </ul>	<ul style="list-style-type: none"> <li>Stakeholder interview</li> </ul>
3	Caring Works, Inc.	<ul style="list-style-type: none"> <li>Housing</li> <li>Services – homeless</li> </ul>	<ul style="list-style-type: none"> <li>Housing need assessment</li> <li>Homeless needs</li> <li>Homelessness strategy</li> <li>Non-housing community development strategy</li> </ul>	<ul style="list-style-type: none"> <li>Focus group</li> </ul>
4	Center for Pan Asian Community Services (CPACS)	<ul style="list-style-type: none"> <li>Services – children, elderly, health</li> <li>Other – services for immigrants and refugees</li> <li>Other – advocacy organization</li> </ul>	<ul style="list-style-type: none"> <li>Housing need assessment</li> <li>Non-homeless special needs</li> <li>Non-housing community development strategy</li> <li>Anti-poverty strategy</li> </ul>	<ul style="list-style-type: none"> <li>Stakeholder interview</li> </ul>
5	City of Alpharetta	<ul style="list-style-type: none"> <li>Other government – local</li> </ul>	<ul style="list-style-type: none"> <li>Market analysis</li> <li>Non-housing community development strategy</li> </ul>	<ul style="list-style-type: none"> <li>Capital project survey</li> </ul>
6	City of Chattahoochee Hills	<ul style="list-style-type: none"> <li>Other government – local</li> </ul>	<ul style="list-style-type: none"> <li>Market analysis</li> <li>Non-housing community development strategy</li> </ul>	<ul style="list-style-type: none"> <li>Capital project survey</li> </ul>
7	City of College Park	<ul style="list-style-type: none"> <li>Other government – local</li> </ul>	<ul style="list-style-type: none"> <li>Market analysis</li> <li>Non-housing community development strategy</li> </ul>	<ul style="list-style-type: none"> <li>Capital project survey</li> </ul>
8	City of East Point	<ul style="list-style-type: none"> <li>Other government – local</li> </ul>	<ul style="list-style-type: none"> <li>Housing need assessment</li> <li>Market analysis</li> <li>Non-housing community development strategy</li> </ul>	<ul style="list-style-type: none"> <li>Stakeholder interview</li> <li>Capital project survey</li> </ul>
9	City of Fairburn	<ul style="list-style-type: none"> <li>Other government – local</li> </ul>	<ul style="list-style-type: none"> <li>Market analysis</li> <li>Non-housing community development strategy</li> </ul>	<ul style="list-style-type: none"> <li>Capital project survey</li> </ul>
10	City of Hapeville	<ul style="list-style-type: none"> <li>Other government – local</li> </ul>	<ul style="list-style-type: none"> <li>Market analysis</li> <li>Non-housing community development strategy</li> </ul>	<ul style="list-style-type: none"> <li>Capital project survey</li> </ul>



TABLE 2 – AGENCIES, GROUPS, ORGANIZATIONS WHO PARTICIPATED (CONTINUED)

Agency/Group/Organization Name		Type	Section of Plan Addressed	Consultation Method
11	City of Milton	<ul style="list-style-type: none"> <li>• Other government – local</li> <li>•</li> </ul>	<ul style="list-style-type: none"> <li>• Market analysis</li> <li>• Non-housing community development strategy</li> </ul>	<ul style="list-style-type: none"> <li>• Capital project survey</li> </ul>
12	City of Mountain Park	<ul style="list-style-type: none"> <li>• Other government – local</li> <li>•</li> </ul>	<ul style="list-style-type: none"> <li>• Market analysis</li> <li>• Non-housing community development strategy</li> </ul>	<ul style="list-style-type: none"> <li>• Capital project survey</li> </ul>
13	City of Palmetto	<ul style="list-style-type: none"> <li>• Other government – local</li> <li>•</li> </ul>	<ul style="list-style-type: none"> <li>• Market analysis</li> <li>• Non-housing community development strategy</li> </ul>	<ul style="list-style-type: none"> <li>• Capital project survey</li> </ul>
14	City of Roswell	<ul style="list-style-type: none"> <li>• Other government – local</li> <li>•</li> </ul>	<ul style="list-style-type: none"> <li>• Housing need assessment</li> <li>• Market analysis</li> <li>• Non-housing community development strategy</li> </ul>	<ul style="list-style-type: none"> <li>• Stakeholder interview</li> </ul>
15	City of South Fulton	<ul style="list-style-type: none"> <li>• Other government – local</li> <li>•</li> </ul>	<ul style="list-style-type: none"> <li>• Housing need assessment</li> <li>• Market analysis</li> <li>• Non-housing community development strategy</li> </ul>	<ul style="list-style-type: none"> <li>• Stakeholder interview</li> </ul>
16	City of Union City	<ul style="list-style-type: none"> <li>• Other government – local</li> <li>•</li> </ul>	<ul style="list-style-type: none"> <li>• Housing need assessment</li> <li>• Market analysis</li> <li>• Non-housing community development strategy</li> </ul>	<ul style="list-style-type: none"> <li>• Stakeholder interview</li> <li>• Capital project survey</li> </ul>
17	Community Advanced Practice Nurses	<ul style="list-style-type: none"> <li>• Services – health</li> </ul>	<ul style="list-style-type: none"> <li>• Non-homeless special needs</li> <li>• Non-housing community development strategy</li> </ul>	<ul style="list-style-type: none"> <li>• Focus group</li> </ul>
18	Covenant House Georgia	<ul style="list-style-type: none"> <li>• Housing</li> <li>• Services – homeless, youth</li> </ul>	<ul style="list-style-type: none"> <li>• Housing need assessment</li> <li>• Homeless needs</li> <li>• Non-housing community development strategy</li> </ul>	<ul style="list-style-type: none"> <li>• Focus group</li> </ul>
19	Development Authority of Fulton County	<ul style="list-style-type: none"> <li>• Other government – county</li> </ul>	<ul style="list-style-type: none"> <li>• Housing need assessment</li> <li>• Market analysis</li> <li>• Non-housing community development strategy</li> </ul>	<ul style="list-style-type: none"> <li>• Stakeholder interview</li> </ul>
20	Eagles Economic CDC	<ul style="list-style-type: none"> <li>• Services – employment</li> </ul>	<ul style="list-style-type: none"> <li>• Non-housing community development strategy</li> <li>• Anti-poverty strategy</li> </ul>	<ul style="list-style-type: none"> <li>• Focus group</li> </ul>

**TABLE 2 – AGENCIES, GROUPS, ORGANIZATIONS WHO PARTICIPATED (CONTINUED)**

	Agency/Group/Organization Name	Type	Section of Plan Addressed	Consultation Method
21	East Point and Fairburn Housing Authorities	<ul style="list-style-type: none"> <li>• Other government – local</li> <li>• Housing</li> </ul>	<ul style="list-style-type: none"> <li>• Housing need assessment</li> <li>• Public housing needs</li> <li>• Market analysis</li> <li>• Non-housing community development strategy</li> </ul>	<ul style="list-style-type: none"> <li>• Stakeholder interview</li> </ul>
22	Fulton County Board of Commissioners – Districts 3 and 4	<ul style="list-style-type: none"> <li>• Other government – county</li> </ul>	<ul style="list-style-type: none"> <li>• Housing need assessment</li> <li>• Homeless needs</li> <li>• Homelessness strategy</li> <li>• Non-housing community development strategy</li> <li>• Anti-poverty strategy</li> </ul>	<ul style="list-style-type: none"> <li>• Stakeholder interviews</li> </ul>
23	Fulton County Continuum of Care	<ul style="list-style-type: none"> <li>• Other government – county</li> <li>• Services – homelessness</li> </ul>	<ul style="list-style-type: none"> <li>• Homeless needs</li> <li>• Homelessness strategy</li> <li>• Housing need assessment</li> <li>• Non-housing community development strategy</li> </ul>	<ul style="list-style-type: none"> <li>• Stakeholder interview</li> <li>• Focus group</li> </ul>
24	Fulton County Department of Arts and Culture	<ul style="list-style-type: none"> <li>• Other government – county</li> </ul>	<ul style="list-style-type: none"> <li>• Housing need assessment</li> <li>• Non-housing community development strategy</li> </ul>	<ul style="list-style-type: none"> <li>• Focus group</li> </ul>
25	Fulton County Department of Behavioral Health and Developmental Disabilities	<ul style="list-style-type: none"> <li>• Other government – county</li> </ul>	<ul style="list-style-type: none"> <li>• Housing need assessment</li> <li>• Non-homeless special needs</li> <li>• Non-housing community development strategy</li> <li>• Anti-poverty strategy</li> </ul>	<ul style="list-style-type: none"> <li>• Focus group</li> </ul>
26	Fulton County Department of Community Development	<ul style="list-style-type: none"> <li>• Other government- county</li> <li>• Grantee department</li> </ul>	<ul style="list-style-type: none"> <li>• Housing need assessment</li> <li>• Market analysis</li> <li>• Non-housing community development strategy</li> </ul>	<ul style="list-style-type: none"> <li>• Focus group</li> </ul>
27	Fulton County Department of Community Development, Youth and Community Services Division	<ul style="list-style-type: none"> <li>• Other government – county</li> <li>• Grantee department</li> </ul>	<ul style="list-style-type: none"> <li>• Non-homeless special needs</li> <li>• Non-housing community development strategy</li> </ul>	<ul style="list-style-type: none"> <li>• Stakeholder interview</li> <li>• Focus group</li> </ul>
28	Fulton County Department of HIV Elimination	<ul style="list-style-type: none"> <li>• Other government – county</li> </ul>	<ul style="list-style-type: none"> <li>• Housing need assessment</li> <li>• Homeless needs</li> <li>• Homelessness strategy</li> <li>• Non-homeless special needs</li> </ul>	<ul style="list-style-type: none"> <li>• Focus group</li> </ul>

TABLE 2 – AGENCIES, GROUPS, ORGANIZATIONS WHO PARTICIPATED (CONTINUED)

Agency/Group/Organization Name	Type	Section of Plan Addressed	Consultation Method
29 Fulton County Department of Strategy and Performance Management	• Other government – county	<ul style="list-style-type: none"> <li>• Housing need assessment</li> <li>• Homeless needs</li> <li>• Homelessness strategy</li> <li>• Market analysis</li> <li>• Non-housing community development strategy</li> </ul>	• Focus group
30 Fulton County Finance Department	• Other government – county	<ul style="list-style-type: none"> <li>• Housing need assessment</li> <li>• Market analysis</li> <li>• Non-housing community development strategy</li> </ul>	• Focus group
31 Fulton County Housing Authority	<ul style="list-style-type: none"> <li>• Other government – county</li> <li>• Housing</li> </ul>	<ul style="list-style-type: none"> <li>• Housing need assessment</li> <li>• Public housing needs</li> <li>• Market analysis</li> <li>• Non-housing community development strategy</li> </ul>	• Stakeholder interview
32 Fulton County Human Services Department	• Other government- county	<ul style="list-style-type: none"> <li>• Housing need assessment</li> <li>• Homeless needs</li> <li>• Non-homeless special needs</li> <li>• Non-housing community development strategy</li> </ul>	• Focus group
33 Fulton County Office of Diversity and Civil Rights Compliance	• Other government – county	<ul style="list-style-type: none"> <li>• Housing need assessment</li> <li>• Homeless needs</li> <li>• Non-housing community development strategy</li> <li>• Other – fair housing</li> </ul>	• Focus group
34 Fulton County Schools	• Services – education	<ul style="list-style-type: none"> <li>• Housing need assessment</li> <li>• Non-housing community development strategy</li> </ul>	• Stakeholder interview
35 Fulton County Senior Services	<ul style="list-style-type: none"> <li>• Other government – county</li> <li>• Services – elderly persons</li> </ul>	<ul style="list-style-type: none"> <li>• Housing need assessment</li> <li>• Non-homeless special needs</li> <li>• Non-housing community development strategy</li> <li>• Anti-poverty strategy</li> </ul>	• Focus group
36 Georgia Advocacy Office	• Services – people with disabilities	<ul style="list-style-type: none"> <li>• Housing need assessment</li> <li>• Non-homeless special needs</li> <li>• Non-housing community development strategy</li> </ul>	• Stakeholder interview

**TABLE 2 – AGENCIES, GROUPS, ORGANIZATIONS WHO PARTICIPATED (CONTINUED)**

Agency/Group/Organization Name	Type	Section of Plan Addressed	Consultation Method
37 HOPE Atlanta	<ul style="list-style-type: none"> <li>Housing</li> <li>Services – homeless</li> </ul>	<ul style="list-style-type: none"> <li>Housing need assessment</li> <li>Homeless needs</li> <li>Non-housing community development strategy</li> </ul>	<ul style="list-style-type: none"> <li>Stakeholder interview</li> </ul>
38 Latin American Association	<ul style="list-style-type: none"> <li>Services – education, employment</li> <li>Other – services for immigrants</li> <li>Other – advocacy organization</li> </ul>	<ul style="list-style-type: none"> <li>Non-homeless special needs</li> <li>Non-housing community development strategy</li> <li>Anti-poverty strategy</li> </ul>	<ul style="list-style-type: none"> <li>Stakeholder interview</li> </ul>
39 Mary Hall Freedom House	<ul style="list-style-type: none"> <li>Services – homeless</li> </ul>	<ul style="list-style-type: none"> <li>Housing need assessment</li> <li>Homeless needs</li> <li>Non-housing community development strategy</li> </ul>	<ul style="list-style-type: none"> <li>Focus group</li> </ul>
40 Metro Fair Housing Services	<ul style="list-style-type: none"> <li>Services – fair housing</li> <li>Other – legal services</li> </ul>	<ul style="list-style-type: none"> <li>Housing need assessment</li> <li>Market analysis</li> <li>Non-housing community development strategy</li> </ul>	<ul style="list-style-type: none"> <li>Stakeholder interview</li> </ul>
41 New American Pathways	<ul style="list-style-type: none"> <li>Services – children, education, employment</li> <li>Other – services for immigrants and refugees</li> <li>Other – advocacy organization</li> </ul>	<ul style="list-style-type: none"> <li>Housing need assessment</li> <li>Non-homeless special needs</li> <li>Non-housing community development strategy</li> <li>Anti-poverty strategy</li> </ul>	<ul style="list-style-type: none"> <li>Stakeholder interview</li> </ul>
42 Nicholas House	<ul style="list-style-type: none"> <li>Housing</li> <li>Services – homeless</li> </ul>	<ul style="list-style-type: none"> <li>Housing need assessment</li> <li>Homeless needs</li> <li>Non-housing community development strategy</li> </ul>	<ul style="list-style-type: none"> <li>Focus group</li> </ul>
43 North Fulton Community Charities	<ul style="list-style-type: none"> <li>Services – homeless, education, employment</li> </ul>	<ul style="list-style-type: none"> <li>Housing need assessment</li> <li>Homeless needs</li> <li>Non-housing community development strategy</li> </ul>	<ul style="list-style-type: none"> <li>Stakeholder interview</li> </ul>

## Other Local/Regional/State/Federal Planning Efforts Considered when Preparing the Plan

TABLE 3 – OTHER LOCAL / REGIONAL / FEDERAL PLANNING EFFORTS

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Fulton County	Continuum of Care members assist with emergency shelter, transitional housing, homelessness prevention, and outreach and supportive services, which align with goals and priorities identified in the Strategic Plan.
Fulton County Strategic Plan (2016-2019)	Fulton County Office of Strategy and Performance Management	Goals identified in the Comprehensive Plan which align with those of the Strategic Plan include: <ul style="list-style-type: none"> <li>• Improve the quality, quantity, and accessibility of housing stock across the County.</li> <li>• Develop a sense of community and independence among seniors and intellectually and developmentally disabled (IDD) persons by providing an affordable, safe space to receive care.</li> <li>• Ensure that the county-wide workforce has the skills needed to meet business demand and opportunities to overcome hiring barriers.</li> <li>• Expand the County's economic development impact by pursuing opportunities that link to regional economic development efforts, target areas with the greatest need, and increase return on investment.</li> <li>• Deliver high quality cultural and recreation services through County facilities.</li> <li>• Increase access to arts and culture services across the county by funding organizations key to the county's cultural ecosystem.</li> <li>• Ensure that Fulton County residents live in the healthiest environment possible.</li> </ul>
Fulton County Comprehensive Plan (2016-2035)	Fulton County Department of Planning and Community Services	Goals identified in the Comprehensive Plan which align with those of the Strategic Plan include: <ul style="list-style-type: none"> <li>• Senior housing options should expand as the population continues to grow.</li> </ul>

**TABLE 3 – OTHER LOCAL / REGIONAL / FEDERAL PLANNING EFFORTS (CONTINUED)**

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
		<ul style="list-style-type: none"> <li>• Make “Aging in Place” a more achievable reality by aligning with the goals and policies of the Atlanta Regional Commission’s Aging-in-Place initiative.</li> <li>• Encourage a wide variety of housing types to accommodate a range of income levels for current and future residents.</li> <li>• Promote appropriate infill housing and development through planning, infrastructure placement, and regulations.</li> <li>• Encourage development that promotes open space, walking paths and bicycle lanes as a means to connectivity and neighborhood cohesiveness.</li> <li>• Review current land use development patterns that may cause difficulties in the creation of walkable/bikeable communities and MARTA transit opportunities by encouraging wider sidewalks and pedestrian amenities.</li> <li>• Seek transportation enhancements (highway, transit, bicycle, and pedestrian) to compliment and align with land use efforts.</li> <li>• Plan and design multi-use trails and/or sidewalks during the development or renovation of any Fulton County facility.</li> <li>• Encourage cooperative efforts between the city, county and school district to provide adequate facilities for community activities and needs (i.e. senior and youth centers).</li> </ul>
Cradle to Golden Years Five-Year Strategic Plan (2016-2020)	Fulton County Aging and Youth Services Department	<p>Goals identified in the Comprehensive Plan which align with those of the Strategic Plan include:</p> <ul style="list-style-type: none"> <li>• To secure commitment from partners to develop and invest in intergenerational housing that meets the housing and social needs of citizens.</li> <li>• To advocate for government and private partnerships to support affordable and accessible housing so that citizens are not displaced from the county.</li> <li>• To enhance long-term services and supports for seniors that enable them to remain at home and age in place.</li> </ul>

TABLE 3 – OTHER LOCAL / REGIONAL / FEDERAL PLANNING EFFORTS (CONTINUED)

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
		<ul style="list-style-type: none"> <li>• To improve access to screenings and immunizations that result in better health outcomes.</li> <li>• To ensure children are receiving developmental screenings and the necessary support to prepare them for kindergarten and beyond.</li> <li>• To create intergenerational programs and services to enhance social skills and academic outcomes for children and youth.</li> <li>• To facilitate engagement and mentoring opportunities that decrease social isolation among the senior population.</li> <li>• To elevate the level of communication and understanding between seniors, children, and youth.</li> <li>• To provide caregiver and relative-care education and support that improve the quality of life and relationships between the caregiver and care recipient.</li> <li>• To advocate for government and private partnerships to eliminate food deserts as a means to address nutrition-related health problems including obesity, diabetes, and heart disease.</li> <li>• To partner with organizations in educating the public about the advantages of shared housing in addressing financial needs and social isolation.</li> <li>• To leverage county dollars with partners to implement programs that enhance the quality of life of existing customers while attracting new ones who could benefit from the services.</li> <li>• To develop partnerships that will increase transportation options and increase rider capacity.</li> <li>• To develop web-based courses that increase access to health and wellness programming.</li> <li>• To facilitate the co-location of services (via on-site or app-based) for seniors, children, and youth in the four multipurpose facilities that increase access to public and private services.</li> <li>• To invest in evidence-based health and wellness services that lower hospital readmissions and prevent premature institutionalization.</li> </ul>



**TABLE 3 – OTHER LOCAL / REGIONAL / FEDERAL PLANNING EFFORTS (CONTINUED)**

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
		<ul style="list-style-type: none"> <li>• To promote instructional programs that improve public safety.</li> <li>• To enhance case management services that promote self-sufficiency.</li> <li>• To promote and enhance resources that assist individuals with financial management to improve economic status.</li> <li>• To connect citizens to publicly and privately funded emergency assistance programs that provide temporary financial relief.</li> <li>• To connect citizens with workforce development resources that increase their access to economic opportunities.</li> <li>• To identify partners that mitigate generational trends of unhealthy/criminal behavior and improve family dynamics.</li> </ul>
Fulton County Homeless Plan Strategy (2019 Draft)	Fulton County Homeless Programs Division	<p>Goals identified in the Draft Homeless Plan Strategy which align with those of the Strategic Plan include:</p> <ul style="list-style-type: none"> <li>• Expand Housing Resources:               <ul style="list-style-type: none"> <li>○ Expand the inventory of low-income housing in both non-profit and for-profit sectors and grow the sources of available funding.</li> <li>○ Develop goals in partnership with the Fulton County's Departments and programs that provide services to the homeless population to include sub-goals for each homeless sub-population, including single adults, families with children, and units for youth.</li> </ul> </li> <li>• Standardize Best Practices: Establishment of system-wide basic standards for all county funded service providers to increase housing placement and reduce reentry to homelessness.</li> <li>• County Homeless Housing Policy: Build a cohesive, county policy framework via zoning, development and related policy areas to create a unified and effective approach to include: Increased Housing Densities; Review of County Housing Development Standards; Integration of local municipality planning processes; and, Exploration of local municipality resources.</li> </ul>

**Describe cooperation and coordination with other public entities, including the state and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(l)).**

As Fulton County implements the 5-Year Consolidated Plan, they will continue to work with other local public and private entities, regional organizations, and the state of Georgia. Several public entities provided input during the development of this Plan, including Fulton County Department of Community Development, Fulton County Continuum of Care, the Housing Authority of Fulton County, Fulton County Schools, the Fulton County Development Authority, the City of East Point, the City of Roswell, the City of Union City, and East Point and Fairburn Housing Authorities.

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## **PR-15 CITIZEN PARTICIPATION**

### **1. Summary of Citizen Participation and Efforts to Broaden Citizen Participation**

#### **Summarize citizen participation process and how it impacted goal-setting.**

Fulton County residents were invited to provide input for this Consolidated Plan by attending a public meeting or focus group and participating in a community-wide survey. Public meetings were held in North and South Fulton on September 17 and September 25, 2019, respectively. Residents and other stakeholders were also invited to attend a focus group on September 19, 2019; two other focus groups were held for County staff. A total of 57 people participated in a public meeting or focus group.

A Housing and Community Needs Survey was available to residents in both English and Spanish via a weblink and in hard copy. Paper copies of the survey were available at the public meetings and focus groups. The survey was available from August 21 through November 8, 2019, and a total of 513 responses were received as of the date of this draft; 220 of these responses were from residents living in Fulton County outside of Atlanta.

Advertisement for the public meetings and survey targeted the general public, as well as nonprofits, service providers, housing providers, and others working with low- and moderate-income households and special needs populations. The County sent a press release to local media outlets and the meeting dates and survey link were advertised in the Atlanta Journal-Constitution. The *AJC*, *Saporta Report*, *FGTV*, *Reporter Newspaper*, and *What's Next ATL* ran stories about the Consolidated Plan public meetings and provided a link to the online survey. WABE, Atlanta's local NPR station, also featured a story on the planning processes in an on-air segment of "Closer Look." The County advertised the meetings on its Facebook page, Twitter feed, and through NextDoor, and asked partner agencies to post about the project on their social media as well. Flyers were emailed to more than 40 local housing and service providers, community development practitioners, and county and municipal staff, both as outreach to these stakeholders and for distribution to their clients/residents. County staff also attended a meeting of the Atlanta Downtown Neighborhood Association on September 10, 2019 to advertise opportunities to participate in the Consolidated Plan to the 40+ meeting attendees. Meeting advertisements noted that accommodations (including translation, interpretation, or accessibility needs) were available if needed; no requests for accommodations were received.

In addition to public meetings, staff focus groups and the survey, personal interviews were also conducted with several key stakeholders and groups representing a variety of viewpoints relevant to the development of the Consolidated Plan and Analysis of Impediments to Fair Housing Choice. Invitations were extended to more than 40 representatives, and 19 participated in interviews.

Dates, times, and locations for the public meetings and focus groups are shown below:

**Public Meeting #1**

**North Fulton Community Meeting**

Tuesday, September 17, 2019

6 PM

North Fulton Annex

7741 Roswell Road NE

Atlanta, GA 30350

**Public Meeting #2**

**South Fulton Community Meeting**

Wednesday, September 25, 2019

6 PM

South Fulton Annex

5600 Stonewall Tell Road

Atlanta, GA 30349

**Focus Group #1**

**Health and Human Services Department Staff**

Tuesday, September 17, 2019

1 PM

1st Floor, 137 Peachtree Street SW

Atlanta, GA 30303

**Focus Group #3**

**Department of Housing and Community Development Staff**

Friday, September 27, 2019

2 PM

1st Floor, 137 Peachtree Street SW

Atlanta, GA 30303

**Focus Group #2**

**Continuum of Care, Nonprofit Staff, General Public**

Thursday, September 19, 2019

1 PM

South Fulton Annex

5600 Stonewall Tell Road

Atlanta, GA 30349

Fulton County held a 30-day public comment period to receive comments on the draft 2020-2024 Consolidated Plan and 2019-2020 Annual Action Plan from May 15 to June 15, 2020. During this time, copies of the draft reports were available for public inspection, and residents and stakeholders provided written comments to the Community and Economic Development Department. Six (6) comments were received during the public comment period. Fulton County also held two virtual meetings to present key findings and receive stakeholder input on the draft plans. Sixty-one (61) people participated in meetings on the draft plans.

A summary of community outreach efforts and responses is shown below, with complete survey results and evidence of outreach materials available as an appendix.

## Citizen Participation Outreach

TABLE 4 – CITIZEN PARTICIPATION OUTREACH

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Comments not accepted
1	Health and Human Services Departments Staff Focus Group	Health and Human Services departments staff	11 focus group attendees	<p>Needs identified by meeting participants include:</p> <p><u>Housing and Homelessness</u></p> <ul style="list-style-type: none"> <li>• Affordable housing</li> <li>• Affordable housing for seniors</li> <li>• An active land trust</li> <li>• Sustainable funding source for affordable housing</li> <li>• Affordable Housing Fund</li> <li>• Decent housing for people with HIV/AIDS</li> <li>• Small housing authorities should work more closely</li> <li>• Housing with supportive services for people with behavioral health issues and homeless youth</li> <li>• Bridge/ transitional housing</li> <li>• Housing for artists</li> <li>• Housing for adults and young adults with disabilities</li> <li>• Education for cities opposed to affordable housing development</li> </ul> <p><u>Public Services</u></p> <ul style="list-style-type: none"> <li>• Childcare services outside of traditional hours</li> <li>• Services for re-entry population</li> <li>• Supportive services in transitional housing</li> <li>• Workforce development programs, including for seniors looking to reenter the workforce</li> <li>• Connecting people receiving public services, such as the program for mothers, to housing options</li> <li>• Improved connections between departments so people know what's available</li> </ul>	None

TABLE 4 – CITIZEN PARTICIPATION OUTREACH (CONTINUED)

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Comments not accepted
2	Continuum of Care, Nonprofit, and General Public Focus Group	Nonprofit service providers and Continuum of Care members  General public / Fulton County residents	14 focus group attendees	<p><u>Public Facilities</u></p> <ul style="list-style-type: none"> <li>• Facility to help people transitioning into permanent housing from homelessness</li> <li>• Could collaborate with funding among agencies</li> </ul> <p>Needs identified by focus group participants include:</p> <p><u>Housing and Homelessness</u></p> <ul style="list-style-type: none"> <li>• Affordable housing</li> <li>• Housing subsidies</li> <li>• Need a more aggressive solution rather than piecemeal</li> <li>• Technical assistance for smaller organizations</li> <li>• Programs to encourage landlords to rent accept Section 8</li> <li>• Marketing around affordable housing in areas opposed to it</li> <li>• People locked out of housing because of no tolerance policy</li> <li>• Updated directory of available services for homelessness</li> <li>• Permanent supportive housing</li> </ul> <p><u>Public Services</u></p> <ul style="list-style-type: none"> <li>• Childcare services outside of traditional hours</li> <li>• Get information about population that is doubling up to provide services</li> <li>• Expand mental health services</li> <li>• Food and workforce development services in housing</li> <li>• Training on financial literacy</li> <li>• Employment navigation and training so that people can grow their incomes</li> <li>• Education, healthy living, financial training for youth</li> <li>• Access to healthcare</li> </ul>	None

TABLE 4 – CITIZEN PARTICIPATION OUTREACH (CONTINUED)

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Comments not accepted
				<u>Public Facilities</u> <ul style="list-style-type: none"> <li>• South Fulton would benefit from a one-stop shop type facility, similar to City of Refuge in Atlanta</li> <li>• Shelters for male children age 13+ and large families</li> <li>• Need to look at how to leverage federal funds with funds in the community</li> </ul>	
3	Department of Housing and Community Development Focus Group	Department of Housing and Community Development staff	18 focus group participants	<p>Needs identified by focus group participants include:</p> <u>Housing and Homelessness</u> <ul style="list-style-type: none"> <li>• Lack of homeless shelters in south Fulton County</li> <li>• Lack of affordable housing</li> <li>• Need to rehab, reuse blighted, dormant houses</li> <li>• Vacant houses have been bought up by investors, LLCs, some of which are owned internationally</li> <li>• Code enforcement needs to hold people with blighted properties accountable</li> <li>• People on fixed incomes cannot make repairs, and this is where rehab issues come in</li> <li>• Gentrification is pushing people out further, especially if they have to take MARTA or take car</li> <li>• Need land trusts to make sure housing stays affordable</li> <li>• In established neighborhoods, NIMBYism toward multi-family housing</li> <li>• More landlords who accept vouchers; City of Atlanta has rapid rehousing vouchers that are just sitting</li> <li>• More resources for homeless prevention; it's easier to keep someone housed than to rapidly rehouse them</li> <li>• Fulton County is working with Atlanta CoC on 550 units of housing for people who are homeless, with Fulton providing wrap around services</li> </ul>	None

TABLE 4 – CITIZEN PARTICIPATION OUTREACH (CONTINUED)

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Comments not accepted
				<p><u>Public Services</u></p> <ul style="list-style-type: none"> <li>• Food deserts, lack of grocery stores</li> <li>• Kindergarten readiness</li> <li>• Lack of career development, college, vocational training, entrepreneurship</li> <li>• Drugs and opioid use</li> <li>• In North Fulton, people with developmental disabilities and high functioning autism need services</li> <li>• Workforce opportunities of adults; WorkSource agencies are strategically located but don't have enough resources; Computers are a need; WorkSource is working on mobile units that can go into the community, but is a need for more resources</li> <li>• Rec centers summer programs stop at 5th or 6th grade, but there is a need for programming for early teens</li> <li>• Transportation to get people to programming (youth or seniors)</li> </ul> <p><u>Public Facilities/ Infrastructure</u></p> <ul style="list-style-type: none"> <li>• Mental health centers, or places where people can have mental health needs addressed; A lot of the homeless individuals that are encountered have mental health needs</li> <li>• South Fulton needs sidewalks and crosswalks; They have been building up Camp Creek, but sidewalks, street lights, street signs, bike lanes, etc. are lacking</li> </ul>	



TABLE 4 – CITIZEN PARTICIPATION OUTREACH (CONTINUED)

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Comments not accepted and reasons
4	Public meetings	<p>Fulton County residents, including minority residents, people with limited English proficiency, people with disabilities, and public/ assisted housing residents</p> <p>Housing and service providers</p> <p>Community development practitioners</p>	14 meeting attendees	<p>Needs identified by meeting participants include:</p> <p><u>Housing and Homelessness</u></p> <ul style="list-style-type: none"> <li>• Senior housing, including a variety of housing options for seniors looking to downsize</li> <li>• Housing available for seniors with incomes of \$30,000-40,000</li> <li>• Homeless shelters and emergency shelters in south Fulton County; All facilities are in downtown and midtown Atlanta</li> <li>• Cold weather shelters / warming stations</li> <li>• Fair market rent is high in the area; There is a need for more affordable housing</li> <li>• Rehab of senior homes - 300 people are on the interest list</li> <li>• Programs for people transitioning from renting to owning</li> <li>• Need for a sustainable affordable housing strategy for long-term affordability</li> </ul> <p><u>Public Services</u></p> <ul style="list-style-type: none"> <li>• Senior services available to people of moderate incomes</li> <li>• Food access</li> <li>• Improved communications with residents regarding existing services</li> <li>• Childcare</li> </ul> <p><u>Public Facilities</u></p> <ul style="list-style-type: none"> <li>• Space/ facilities for community gardens/ food access (potential to partner with FoodWell Alliance)</li> </ul>	None

TABLE 4 – CITIZEN PARTICIPATION OUTREACH (CONTINUED)

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Comments not accepted and reasons
5	Housing and Community Needs Survey	<p>Fulton County residents, including minority residents, people with limited English proficiency, people with disabilities, and public/ assisted housing residents</p> <p>Housing and service providers</p> <p>Community development practitioners</p>	220 survey participants in Fulton County outside Atlanta	<p>Top needs identified by survey participants include:</p> <p><u>Public Facilities and Infrastructure</u></p> <ul style="list-style-type: none"> <li>• Street, road, or sidewalk improvements</li> <li>• Community parks, gyms, and recreational fields</li> <li>• Healthcare facilities</li> <li>• Community centers (i.e., youth centers, senior centers, cultural centers)</li> <li>• Bike or walking trails</li> </ul> <p><u>Economic/ Community Development</u></p> <ul style="list-style-type: none"> <li>• Redevelopment or demolition of abandoned properties</li> <li>• Incentives for creating jobs</li> <li>• Financial assistance for community organizations</li> </ul> <p><u>Public Services</u></p> <ul style="list-style-type: none"> <li>• Drug abuse/ crime prevention</li> <li>• Youth services</li> <li>• Employment training</li> <li>• Senior services</li> <li>• Job search assistance</li> <li>• Medical and dental services</li> <li>• Domestic abuse services</li> <li>• Child abuse prevention</li> <li>• Neighborhood cleanups</li> <li>• Housing counseling</li> <li>• Transportation assistance</li> <li>• Food banks/community meals</li> <li>• Legal services</li> <li>• Childcare</li> </ul> <p><u>Homelessness</u></p> <ul style="list-style-type: none"> <li>• Homelessness prevention</li> <li>• Transitional/ supportive housing programs</li> </ul>	None

TABLE 4 – CITIZEN PARTICIPATION OUTREACH (CONTINUED)

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Comments not accepted and reasons
				<ul style="list-style-type: none"> <li>• Permanent housing</li> <li>• Outreach to homeless persons</li> <li>• Access to shelters</li> </ul> <u>Housing</u> <ul style="list-style-type: none"> <li>• Elderly or senior housing</li> <li>• Energy efficiency improvements to housing</li> <li>• Housing for people with disabilities</li> <li>• Grants to improve affordable rental housing/apartments</li> <li>• Help for homeowners to make housing improvements</li> <li>• Help buying a home / down payment assistance</li> <li>• Family housing</li> <li>• Construction of new affordable rental units</li> </ul>	
6	Public comment period	<p>Fulton County residents, including minority residents, people with limited English proficiency, people with disabilities, and public/ assisted housing residents</p> <p>Housing and service providers</p> <p>Community development practitioners</p>	6 comments received	<p>Written comments received during the public comment period are appended to this plan. These comments discussed:</p> <ul style="list-style-type: none"> <li>• Potential spending on single-family home rehab projects.</li> <li>• Need for senior home repair and renovation.</li> <li>• Need for inclusion of youth-focused statistical data.</li> <li>• Permanent supportive housing for unaccompanied youth, including housing that is under development.</li> <li>• Need for outreach services to people who are homeless in north Fulton County, such as showering and laundry services.</li> <li>• Need to plan for expiring LIHTC units, including replacement affordable housing units and/or vouchers.</li> </ul>	None

**TABLE 4 – CITIZEN PARTICIPATION OUTREACH (CONTINUED)**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Comments not accepted and reasons
7	Public hearings on draft plan	<p>Fulton County residents, including minority residents, people with limited English proficiency, people with disabilities, and public/ assisted housing residents</p> <p>Housing and service providers</p> <p>Community development practitioners</p>	61 participants	<ul style="list-style-type: none"> <li>• Discussion of housing availability at housing authority properties.</li> <li>• Discussion of potential opportunities for coordination and collaboration between housing authorities and Fulton County to better serve people experiencing homelessness.</li> <li>• Discussion of expiring Low Income Housing Tax Credit properties.</li> </ul>	None

# NEEDS ASSESSMENT

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## NA-05 OVERVIEW

### Needs Assessment Overview

To inform development of priorities and goals over the next five years, this section of the Consolidated Plan discusses housing, community development, and economic development needs in Fulton County. It relies on data from the U.S. Census, the 2011-2015 American Community Survey (ACS), and a special tabulation of ACS data known as Comprehensive Housing Affordability Strategy (CHAS) data that estimates the number of households with a housing problem. Local data regarding homelessness and assisted housing is included. Finally, public input gathered through interviews, focus groups, meetings, and the community survey are coupled with data analysis to identify priority needs related to affordable housing, homelessness, assisted housing, public services, community development and economic development in Fulton County and its participating municipalities.

Please note that most data in this section for Fulton County refers to the entitlement jurisdiction, which includes unincorporated Fulton County and the cities of Alpharetta, Chattahoochee Hills, College Park, East Point, Fairburn, Hapeville, Milton, Mountain Park, Palmetto, South Fulton, and Union City. Figures do not include Atlanta, Johns Creek, Sandy Springs, or Roswell as they are independent entitlement jurisdictions which prepare their own Consolidated Plans. Instances where figures are for all of Fulton County (including the Atlanta, Sandy Springs, and Roswell) are noted.

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## NA-10 HOUSING NEEDS ASSESSMENT – 24 CFR 91.205 (A, B, C)

### Summary of Housing Needs

According to the 2011-2015 5-Year American Community Survey, Fulton County (including all of its cities) is most populous county in the state of Georgia with a population of 983,903 residents and 379,957 households. Fulton County's population grew by 21% since 2000. This rate lagged the growth rate seen in some other counties in the Atlanta metro area, including Henry (77%), Cherokee (59%), Douglas (48%) and Gwinnett Counties (46%). However, Fulton County's growth outpaced that of neighboring Cobb (18%) and DeKalb Counties (8%).

HUD provides estimates for the Fulton County entitlement jurisdiction (i.e., Fulton County outside of Atlanta, Sandy Springs, and Roswell). As of the 2011-2015 ACS, there are about 290,000 residents living in 103,000 households in this area. Median household income is about \$57,200, roughly unchanged from the median recorded by the 2005-2009 ACS.

Table 6 segments households by income and household type, including small families (2-4 members), large families (5 or more members), households with seniors, and households with young children. As shown, there are 42,250 households in Fulton County with low or moderate incomes (under 80% of HUD

Adjusted Median Family income (HAMFI)), and together they constitute about 40% of the county's households. Of the county's low- and moderate-income households, 53% are single-person or multi-person, unrelated households; 38% are small families, and 9% are large families. More than one-quarter (27%) have at least one senior member and one-fifth (20%) have at least one child age 6 or younger.

For many low- and moderate-income households in Fulton County, finding and maintaining suitable housing at an affordable cost is a challenge. Tables 7 through 12 identify housing needs by tenure based on Comprehensive Housing Affordability Strategy (CHAS) data. CHAS data is a special tabulation of the U.S. Census' American Community Survey (ACS) that is largely not available through standard Census products. This dataset provides counts of the number of households that fit certain combinations of HUD-specified housing needs, HUD-defined income limits (primarily 30, 50, and 80% of HAMFI), and household types of particular interest to planners and policy makers.

To assess affordability and other types of housing needs, HUD defines four housing problems:

1. Cost burden: A household has a cost burden if its monthly housing costs (including mortgage payments, property taxes, insurance, and utilities for owners and rent and utilities for renters) exceed 30% of monthly income.
2. Overcrowding: A household is overcrowded if there is more than 1 person per room, not including kitchens and bathrooms.
3. Lack of complete kitchen facilities: A household lacks complete kitchen facilities if it lacks one or more of the following: cooking facilities, refrigerator, or a sink with piped water.
4. Lack of complete plumbing facilities: A household lacks complete plumbing facilities if it lacks one or more of the following: hot and cold piped water, a flush toilet, or a bathtub or shower.

HUD also defines four severe housing problems, including a severe cost burden (more than 50% of monthly household income is spent on housing costs), severe overcrowding (more than 1.5 people per room, not including kitchens or bathrooms), lack of complete kitchen facilities (described above), and lack of complete plumbing facilities (described above).

Table 7 shows a total of 34,179 households, approximately 33% of all households in Fulton County, experience one of the listed housing problems. About 17% of households in Fulton County (18,035) have one or more severe housing problems (Table 8).

The remainder of this section characterizes local housing needs in more detail. The Market Analysis component of the Consolidated Plan identifies resources available to respond to these needs (public housing, tax credit and other subsidized properties, housing and services for people who are homeless, and others).

TABLE 5 - HOUSING NEEDS ASSESSMENT DEMOGRAPHICS

Demographics	Most Recent Year: 2015
Population	289,930
Households	103,149
Median Income	\$57,207

Data Source: 2011-2015 ACS (Most Recent Year)

### Number of Households Table

TABLE 6 - TOTAL HOUSEHOLDS TABLE

	0-30% HAMFI	>30-50% HAMFI	>50-80% HAMFI	>80-100% HAMFI	>100% HAMFI
Total Households	14,640	11,570	16,040	11,164	49,690
Small Family Households	5,270	3,925	7,019	4,894	28,480
Large Family Households	1,615	1,015	1,094	865	4,322
Household contains at least one person 62-74 years of age	2,560	2,256	2,863	1,945	7,659
Household contains at least one person age 75 or older	1,312	1,417	998	1,105	2,094
Households with one or more children 6 years old or younger	3,255	2,107	2,941	1,762	8,054

Data Source: 2011-2015 CHAS



## Housing Needs Summary Tables

### 1. Housing Problems (households with one of the listed needs)

**TABLE 7 – HOUSING PROBLEMS TABLE**

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
<b>NUMBER OF HOUSEHOLDS</b>										
Substandard Housing - Lacking complete plumbing or kitchen facilities	100	110	115	70	395	20	15	30	19	84
Severely Overcrowded - With >1.51 people per room (and complete kitchen and plumbing)	185	140	15	35	375	0	0	29	4	33
Overcrowded - With 1.01-1.5 people per room (and none of the above problems)	624	240	50	100	1,014	105	50	35	59	249
Housing cost burden greater than 50% of income (and none of the above problems)	6,718	2,393	494	0	9,605	2,568	2,009	1,313	372	6,262
Housing cost burden greater than 30% of income (and none of the above problems)	725	3,524	4,120	454	8,823	438	1,179	2,828	1,579	6,024
Zero/negative Income (and none of the above problems)	990	0	0	0	990	343	0	0	0	343

Data Source: 2011-2015 CHAS

2. Housing Problems 2 (households with one or more severe housing problems: lacks kitchen or complete plumbing, severe overcrowding, severe cost burden)

TABLE 8 – HOUSING PROBLEMS 2

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
<b>NUMBER OF HOUSEHOLDS</b>										
Having 1 or more of four severe housing problems	7,624	2,888	670	205	11,387	2,693	2,074	1,413	468	6,648
Having none of four severe housing problems	2,030	4,159	7,840	4,854	18,883	958	2,430	6,129	5,654	15,171
Household has negative income, but none of the other severe housing problems	990	0	0	0	990	343	0	0	0	343

Data Source: 2011-2015 CHAS

## 3. Cost Burden &gt; 30%

TABLE 9 – COST BURDEN &gt; 30%

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
<b>NUMBER OF HOUSEHOLDS</b>								
Small Related	3,327	2,470	2,450	8,247	952	1,081	1,876	3,909
Large Related	1,125	563	205	1,893	215	232	284	731
Elderly	1,633	856	423	2,912	1,152	1,303	1,016	3,471
Other	2,090	2,454	1,605	6,149	784	617	1,013	2,414
Total need by income	8,175	6,343	4,683	19,201	3,103	3,233	4,189	10,525

Data Source: 2011-2015 CHAS

## 4. Cost Burden &gt; 50%

TABLE 10 – COST BURDEN &gt; 50%

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
<b>NUMBER OF HOUSEHOLDS</b>								
Small Related	3,189	980	105	4,274	859	654	479	1,992
Large Related	1,085	64	0	1,149	120	140	0	260
Elderly	1,214	404	114	1,732	953	825	349	2,127
Other	1,910	1,044	315	3,269	659	404	489	1,552
Total need by income	7,398	2,492	534	10,424	2,591	2,023	1,317	5,931

Data Source: 2011-2015 CHAS

## 5. Crowding (more than one person per room)

TABLE 11 – CROWDING INFORMATION – 1/2

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
<b>NUMBER OF HOUSEHOLDS</b>										
Single family households	749	335	65	165	1,314	70	50	29	0	149
Multiple, unrelated family households	55	45	10	15	125	35	0	33	63	131
Other, non-family households	0	0	0	0	0	0	0	0	0	0
Total need by income	804	380	75	180	1,439	105	50	62	63	280

Data Source: 2011-2015 CHAS

TABLE 12 – CROWDING INFORMATION – 2/2

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
Households with Children Present								

**Describe the number and type of single person households in need of housing assistance.**

American Community Survey estimates indicate that about 30% of households in Fulton County outside of the city of Atlanta are single-person households. Estimates of the number of non-elderly single-person households in need of housing assistance are included in the “other” category of Tables 9 and 10. This category also includes multi-person households whose members are unrelated (e.g., roommates, unmarried partners, etc.). There are an estimated 8,563 single-person or multi-person unrelated households with low or moderate incomes who spend more than 30% of their income on housing. The majority are renters (72%) and the remaining 28% are owners. This “other” category comprises 29% of all low- and moderate-income household with cost burdens.

More than half (4,821 households) of single-person or multi-person unrelated households with cost burdens have housing costs that exceed 50% of their income. Again, these households are more likely to be renters (68%) than owners (34%) and most (53%) have very low incomes (under 30% AMI).

Table 11 provides data for single-person and non-family households that indicates that overcrowding is not a common housing need for this group.

Fulton County's 2019 point-in-time homeless count reported 376 people in households without children (59% of all homeless persons counted). This figure includes single adults and multi-adult households with no children.

**Estimate the number and type of families in need of housing assistance who are disabled or victims of domestic violence, dating violence, sexual assault and stalking.**

According to HUD's Affirmatively Furthering Fair Housing data, there are approximately 28,577 people in Fulton County with a disability, or about 8% of the county's total population.<sup>1</sup> CHAS data provides estimates of the number of low- and moderate-income households in Fulton County with housing needs where one or more members have a disability:

- Hearing or vision impairment: There are approximately 2,900 low- or moderate-income households with a housing need where a household member has a hearing or vision impairment. Most are renters (about 60%).
- Ambulatory limitation: There are approximately 5,400 low- or moderate-income households with a housing need where a household member has an ambulatory limitation. Most are renters (about 68%).
- Cognitive limitation: An estimated 3,700 low- or moderate-income households with have a housing need and a household member with a cognitive limitation. About three-fourths are renters.
- Self-care or independent living limitation: An estimated 3,700 low- or moderate-income households with a member who has a self-care or independent living limitation have a housing problem. Again, about three-fourths are renters.

Of the four disability types, households with an ambulatory-limited member and a housing need are most common in Fulton County. Housing needs for people with an ambulatory difficulty may include accessibility improvements such as ramps, widened hallways and doorways, lower counters, and grab bars, along with access to transit or paratransit and other community services. Stakeholder input indicated that sidewalk improvements were also needed to improve neighborhood accessibility.

Homelessness also impacts people with disabilities in Fulton County. HUD defines a chronically homeless individual as someone with a disability who has been living in a place not meant for human habitation, a safe haven, or an emergency shelter for a year (or on at least four separate occasions over the last three years that together total a year). As of Fulton County's 2019 point-in-time count, there were 77 chronically homeless people counted.

While there are no comprehensive estimates of the number and type of families experiencing domestic violence, dating violence, sexual assault, and stalking in Fulton County, input from local service providers indicate continuing need. The CDC estimates that approximately 37% of women and 30% of men in Georgia have experienced sexual violence, physical violence, or stalking by an intimate partner and an

<sup>1</sup> HUD Affirmatively Furthering Fair Housing Data and Mapping Tool, AFFHT0004, Released November 2017, <https://egis.hud.gov/affht/>

estimated 46% of women and 50% of men in Georgia have experience physiological aggression by an intimate partner. Section NA-45 (Non-Homeless Special Needs Assessment) further discusses needs related to domestic violence, dating violence, and stalking.

### **What are the most common housing problems?**

Overwhelmingly, the most common housing problem for low- and moderate-income households in Fulton County is affordability. An estimated 16,355 low- and moderate-income households in Fulton County spend more than one-half of their income on housing. Another 13,371 low- and moderate-income households spend between 30% and 50% of their income on housing. Together, 70% of low- and moderate-income households in Fulton County have a cost burden.

Community input echoes CHAS data findings. Most focus group and interview participants identified affordable housing as a priority need in Fulton County. Stakeholders also noted that housing and services for people who are homeless is also a priority, including transitional housing, bridge housing, housing with supportive services, and homelessness prevention / rapid rehousing.

Housing condition was another common housing problem mentioned by stakeholders. Housing rehabilitation for rental and owned units, especially for vacant or blighted properties, and code enforcement efforts were identified as needs by the community (see Table 4, Citizen Participation Outreach).

When asked to identify the county's greatest housing needs, survey participants selected senior housing (identified as a high need by 98 survey respondents or 58% of people answering that question), energy efficiency improvements (identified as a high need by 94 respondents or 56%), housing for people with disabilities (identified as a high need by 87 respondents or 51%), rental and owned housing improvements (identified as a high need by 98 and 87 respondents, or 58% and 51%, respectively), down payment assistance (identified as a high need by 93 respondents or 55%), and construction of new affordable rental units (identified as a high need by 95 respondents or 56%) as most important.

HUD's CHAS data also looks at overcrowding and housing that lacks complete kitchens or plumbing. Neither problem is particularly prevalent in Fulton County. There are 1,719 household with incomes under 100% AMI who are overcrowded, or about 3% of households in that income range. One percent (1% or 479 households) have a home that lacks a complete kitchen or plumbing. While a very low share of all Fulton County households, an incomplete kitchen or bath represents a considerably severe housing problem.

### **Are any populations/household types more affected than others by these problems?**

Renters are more often affected by housing problems than owners. Additionally, lower income households are more likely to experience a housing need.

Tables 9 and 10 look at affordability as a housing need by income and tenure. The number of low- and moderate-income renters with a cost burden (19,201 households) is almost twice the number of owners who do so (10,525 households). Severely cost burdened households are 1.75 times likely to be renters than owners.

Affordability issues are most severe for lowest income households. About two-thirds (68%) of households with incomes under 30% AMI spend more than 50% of their income on housing. For low-income households (30 to 50% AMI), 39% have a severe cost burden, and for moderate-income households (50 to 80% AMI), 12% have a severe cost burden.

Substandard housing and overcrowding are also more likely to impact renters. There are 395 renter households lacking complete kitchen or baths compared to 84 owners (Table 7). Additionally, 1,439 renters are overcrowded compared to 280 owners (Table 11). While most overcrowded households are single-family households, about 9% of overcrowded renters and 47% of overcrowded owners are multiple, unrelated households living together.

Populations and household types most impacted by homelessness – another priority housing issue in Fulton County – are described in NA-40, Homeless Needs Assessment.

**Describe the characteristics and needs of low-income individuals and families with children (especially extremely low-income) who are currently housed but are at imminent risk of either residing in shelters or becoming unsheltered 91.205(c)/91.305(c)). Also discuss the needs of formerly homeless families and individuals who are receiving rapid re-housing assistance and are nearing the termination of that assistance.**

Individuals and families with an imminent risk of residing in shelters or becoming unsheltered typically have a combination of financial factors present in their lives including extremely low incomes, rents that are more than 30 to 50% of their incomes, and unaffordable childcare, medical, or transportation costs. Scarcity of housing affordable to individuals and families with very low incomes place vulnerable households at an even greater risk of eviction or homelessness. Unemployment, past evictions, poor credit, criminal histories, and chronic physical or mental disabilities are additional potential barriers to securing housing. In addition to economic factors, substance abuse and family problems (domestic violence and abuse, divorce, and death of a family member) are contributing factors to homelessness.

For formerly homeless families and individuals nearing the end of rapid re-housing assistance, affordable permanent housing is a critical need to prevent a return to homelessness. Other needs include increased, sustainable income (earned and unearned); access to Social Security disability and other mainstream benefits; linkages to health, mental health, and legal services; access to affordable transportation and childcare; and budget counseling, life skills, and other case management and supportive services.

**If a jurisdiction provides estimates of the at-risk population(s), it should also include a description of the operational definition of the at-risk group and the methodology used to generate the estimates.**

The Fulton County Continuum of Care does not prepare estimates of the number of households at-risk of homelessness. The County allocates Emergency Shelter Grant (ESG) funds for homelessness prevention and rapid rehousing and will continue to serve at-risk households over the next five years. According to ESG standards, households eligible for homelessness prevention assistance include those with incomes under 30% of the area median income who lack sufficient resources and support networks necessary to



retain housing without assistance and participate in an initial consultation to determine eligibility and assess needs.

## **Specify particular housing characteristics that have been linked with instability and an increased risk of homelessness.**

The most common reasons for homelessness are economic – lack of sufficient income coupled with unaffordable rents or homeowner costs. Renters with incomes under 30% AMI and housing cost burdens over 50% are at elevated risk of homelessness. Destabilizing events such as a job loss, reduction in work hours, medical emergency / condition, or loss of Supplemental Security Income (SSI) or Social Security Disability (SSDI) benefits are among the factors that can trigger homelessness.

### **Housing Needs Related to COVID-19 Impacts:**

On March 2, 2020, the Georgia Department of Public Health (DPH) confirmed the first cases of COVID-19 in Georgia. By mid May, DPH reported over 34,000 COVID-19 infections in the state, over 6,100 hospitalizations, and 1,461 deaths as a result of the virus.<sup>2</sup> Georgia DPH tracks cases by county and not city, however, Fulton (including all cities) had the highest number of COVID-19 in the state with 3,530 confirmed cases between them resulting in 147 deaths. On top of these health effects, the pandemic has precipitated historically unprecedented levels of unemployment. Initial claims for unemployment insurance in Fulton County for the month of March 2020 numbered 44,097 compared with a figure of 1,815 for March of 2019, a 2,330% increase.<sup>3</sup> The sharp increase in unemployment claims and the rapid rise in COVID-19 cases are early indicators of a crisis widely expected to continue growing as the effects ripple into housing, education, and other facets of daily life.

Needs faced by Fulton County residents related to COVID-19 have been extensive and varied. Residents with the virus face healthcare challenges and those with weakened immune systems, such as people living with HIV/AIDS, are particularly susceptible to infection. Small business owners and employees of closed businesses face economic hardship, leaving many unable to provide groceries and food for their families and unable to make rent or mortgage payments. Suspension of eviction filings do not apply to private sector landlords and even those offering temporary forbearance could require large balloon payments in the future to bring accounts current. Essential workers who continue to work during the shutdown face childcare challenges due to schools being closed and transportation needs because of significant cuts and reorganization of public transportation service. The COVID-19 pandemic will exacerbate affordability issues and other housing needs discussed in this section as job losses, healthcare challenges, and related anxiety, stress, and mental health needs impact Fulton County residents.

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<sup>2</sup> Georgia Department of Public Health Daily Status Report, 5/1/2020. <https://dph.georgia.gov/covid-19-daily-status-report>.

<sup>3</sup> Georgia Department of Labor, Statewide Unemployment Insurance Initial Claims Report, March 2020. <https://dol.georgia.gov/current-labor-force-data-and-graphs>.

## NA-15 DISPROPORTIONATELY GREATER NEED: HOUSING PROBLEMS – 91.205 (B)(2)

### Introduction

This section assesses the housing needs of racial and ethnic groups at various income levels in comparison to needs at that income level as a whole to identify any disproportionately greater needs. According to HUD, a disproportionately greater need exists when members of a racial or ethnic group at a given income level experience housing problems at a greater rate (10 percentage points or more) than the income level as a whole. Tables 13 through 16 identify the number of households experiencing one or more of the four housing problems by householder race, ethnicity, and income level. The four housing problems include: (1) cost burdens (paying more than 30% of income for housing costs); (2) overcrowding (more than 1 person per room); (3) lack of complete kitchen facilities; and (4) lack of complete plumbing facilities.

Income classifications include:

- Very low income – up to 30% of area median income (AMI) or \$26,200 for a family of four;
- Low income – 30 to 50% AMI or \$26,201 to \$41,350 for a family of four;
- Moderate income – 50 to 80% AMI or \$41,351 to \$66,150 for a family of four; and
- Middle income – 80 to 100% AMI or \$66,151 to \$82,700 for a family of four.

### 0% to 30% of Area Median Income

Out of 14,624 very low-income households in Fulton County, 11,487 (79%) have one or more housing problems. Black or African American households are most likely to have a housing need (8,713 households or 85%) while white households are the least likely to have a housing need (1,802 households or 59%). Latino households, the third largest racial or ethnic group in Fulton County, have a housing need rate of 75% at very low incomes (698 households with needs). No group has a disproportionate housing need according to HUD's definition.

**TABLE 13 - DISPROPORTIONALLY GREATER NEED 0 TO 30% AMI**

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	11,487	1,804	1,333
White	1,802	999	264
Black / African American	8,713	629	858
Asian	118	40	60
American Indian, Alaska Native	10	0	20
Pacific Islander	0	0	0
Hispanic	698	114	120

**Note:** The four housing problems are: (1) Lacks complete kitchen facilities; (2) Lacks complete plumbing facilities; (3) More than one person per room; and (4) Cost burden greater than 30%.

**Data Source:** 2011-2015 CHAS

### 30% to 50% of Area Median Income

Eighty-four percent (84%) of households with low incomes (between 30 and 50% AMI) have one or more housing needs (9,679 households). While no group has a disproportionate housing need according to HUD's definition, there is a substantial difference in rates of need between white households and other racial and ethnic groups. Sixty-five percent (65%) of low-income white households have a housing need (1,658 households) compared to 90% of African Americans (7,105 households), 88% of Asians (105 households), and 81% of Latinos (673 households).

**TABLE 14 - DISPROPORTIONALLY GREATER NEED 30 TO 50% AMI**

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	9,679	1,879	0
White	1,658	894	0
Black / African American	7,105	798	0
Asian	105	15	0
American Indian, Alaska Native	30	10	0
Pacific Islander	0	0	0
Hispanic	673	158	0

**Note:** The four housing problems are: (1) Lacks complete kitchen facilities; (2) Lacks complete plumbing facilities; (3) More than one person per room; and (4) Cost burden greater than 30%.

**Data Source:** 2011-2015 CHAS

### 50% to 80% of Area Median Income

Housing needs are less common for moderate income households than for very low- and low-income households. In the 50 to 80% AMI income band, 56% of households have a housing problem (9,020 households). These rates range from 39% for Asian households (170 with needs) to 59% for Black households (6,734 with needs). No group has a disproportionate housing need according to HUD's definition.

**TABLE 15 - DISPROPORTIONALLY GREATER NEED 50 TO 80% AMI**

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	9,020	7,010	0
White	1,538	1,584	0
Black / African American	6,734	4,643	0
Asian	170	265	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	15	0
Hispanic	518	388	0

**Note:** The four housing problems are: (1) Lacks complete kitchen facilities; (2) Lacks complete plumbing facilities; (3) More than one person per room; and (4) Cost burden greater than 30%.

**Data Source:** 2011-2015 CHAS

### 80% to 100% of Area Median Income

About one-quarter (24%) of middle-income households (incomes between 80 and 100% AMI) have a housing problem (2,704 households). Rates range from 8% for Hispanic households (38 with a housing need) to 30% for white households (938 with a need), but no group has a disproportionate need according to HUD's definition.

TABLE 16 - DISPROPORTIONALLY GREATER NEED 80 TO 100% AMI

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	2,704	8,474	0
White	938	2,240	0
Black / African American	1,669	5,404	0
Asian	15	240	0
American Indian, Alaska Native	0	25	0
Pacific Islander	0	0	0
Hispanic	38	424	0

**Note:** The four housing problems are: (1) Lacks complete kitchen facilities; (2) Lacks complete plumbing facilities; (3) More than one person per room; and (4) Cost burden greater than 30%.

**Data Source:** 2011-2015 CHAS

## Discussion

Overall, while housing problems are most common at lower incomes, they are relatively prevalent among all income groups. Housing need rates range from 84% for low-income households to 24% for middle-income households. Black or African American households make up the majority of households in all income groups in Fulton County, as well as the majority of households with one or more housing problem.

No racial or ethnic group has a disproportionate housing need in any income band according to HUD's definition. In income groups under 80% AMI, white households are less likely to have a housing need than African American and Hispanic households.

## NA-20 DISPROPORTIONATELY GREATER NEED: SEVERE HOUSING PROBLEMS – 91.205 (B)(2)

### Introduction

This section assesses the severe housing needs of racial and ethnic groups at various income levels in comparison to severe needs at that income level as a whole to identify any disproportionately greater needs. Like the preceding analysis, this section uses HUD's definition of disproportionately greater need, which occurs when one racial or ethnic group at a given income level experiences housing problems at a rate that is at least 10 percentage points greater than the income level as a whole.

Tables 17 through 20 identify the number of households with one or more severe housing needs by householder race and ethnicity. The four severe housing problems include: (1) severe cost burden (paying more than 50% of income for housing and utilities); (2) severe crowding (more than 1.5 people per room); (3) lack of complete kitchen facilities; and (4) lack of complete plumbing facilities.

Income classifications include:

- Very low income – up to 30% of area median income (AMI) or \$26,200 for a family of four;
- Low income – 30 to 50% AMI or \$26,201 to \$41,350 for a family of four;
- Moderate income – 50 to 80% AMI or \$41,351 to \$66,150 for a family of four; and
- Middle income – 80 to 100% AMI or \$66,151 to \$82,700 for a family of four.

### 0% to 30% of Area Median Income

Seventy percent (70%) of very low-income households (0 to 30% AMI) have a severe housing problem. While no racial or ethnic group has a disproportionate need according to HUD's definition, there is a considerable difference in need rates between white, Black, and Latino households. Forty-eight percent (48%) of white households (1,467 households) have a severe need compared to 71% of Hispanic households (653 households) and 78% of African American households (7,973 households).

**TABLE 17 – SEVERE HOUSING PROBLEMS 0 TO 30% AMI**

Severe Housing Problems	Has one or more of four severe housing problems	Has none of the four severe housing problems	Household has no/negative income, but none of the other severe housing problems
Jurisdiction as a whole	10,317	2,988	1,333
White	1,467	1,344	264
Black / African American	7,973	1,379	858
Asian	110	48	60
American Indian, Alaska Native	10	0	20
Pacific Islander	0	0	0
Hispanic	653	153	120

**Note:** The four severe housing problems are: (1) Lacks complete kitchen facilities; (2) Lacks complete plumbing facilities; (3) More than 1.5 persons per room; and (4) Cost burden greater than 50%.

**Data Source:** 2011-2015 CHAS

### 30% to 50% of Area Median Income

At low incomes, 43% of households have a severe housing need. For most racial and ethnic groups, rates of severe problems range from 39% (for white households) to 50% (for Asian households). However, one group – American Indians and Alaska Natives – has a disproportionately high rate of severe housing needs, with 30 out of 40 households experiencing a severe need (75%). It should be noted, however, that the small number of observations within this group makes it more susceptible to sampling error.

**TABLE 18 – SEVERE HOUSING PROBLEMS 30 TO 50% AMI**

Severe Housing Problems	Has one or more of four severe housing problems	Has none of the four severe housing problems	Household has no/negative income, but none of the other severe housing problems
Jurisdiction as a whole	4,962	6,589	0
White	1,007	1,559	0
Black / African American	3,390	4,520	0
Asian	60	60	0
American Indian, Alaska Native	30	10	0
Pacific Islander	0	0	0
Hispanic	392	446	0

**Note:** The four severe housing problems are: (1) Lacks complete kitchen facilities; (2) Lacks complete plumbing facilities; (3) More than 1.5 persons per room; and (4) Cost burden greater than 50%.

**Data Source:** 2011-2015 CHAS

### 50% to 80% of Area Median Income

At moderate incomes, 13% of households have a severe housing problem. There is little variation in these rates, which range from 10% for Asians (45 households with severe needs) to 16% for Hispanics (142 households with severe needs). No group has a disproportionate need according to HUD's definition.

**TABLE 19 – SEVERE HOUSING PROBLEMS 50 TO 80% AMI**

Severe Housing Problems	Has one or more of four severe housing problems	Has none of the four severe housing problems	Household has no/negative income, but none of the other severe housing problems
Jurisdiction as a whole	2,083	13,969	0
White	439	2,694	0
Black / African American	1,389	10,000	0
Asian	45	385	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	15	0
Hispanic	142	748	0

**Note:** The four severe housing problems are: (1) Lacks complete kitchen facilities; (2) Lacks complete plumbing facilities; (3) More than 1.5 persons per room; and (4) Cost burden greater than 50%.

**Data Source:** 2011-2015 CHAS



### 80% to 100% of Area Median Income

Only a small share of middle-income households in Fulton County (6% or 673 households) have a severe housing need. Rates range from 0% for American Indian and Alaska Native households to 10% for white households. No group has a disproportionate housing need according to HUD's definition.

**TABLE 20 – SEVERE HOUSING PROBLEMS 80 TO 100% AMI**

Severe Housing Problems	Has one or more of four severe housing problems	Has none of the four severe housing problems	Household has no/negative income, but none of the other severe housing problems
Jurisdiction as a whole	673	10,508	0
White	315	2,879	0
Black / African American	284	6,794	0
Asian	15	240	0
American Indian, Alaska Native	0	25	0
Pacific Islander	0	0	0
Hispanic	38	424	0

**Note:** The four severe housing problems are: (1) Lacks complete kitchen facilities; (2) Lacks complete plumbing facilities; (3) More than 1.5 persons per room; and (4) Cost burden greater than 50%.

**Data Source:** 2011-2015 CHAS

### Discussion

Like all housing problems, severe housing problems are most common at lower incomes. Seventy percent (70%) of very low-income households have a severe housing problem compared to only 13% of moderate-income and 6% of middle-income households. At very low incomes, Black and Hispanic households are considerably more likely to have severe housing problems than white households (78% and 71%, respectively, versus 48%). At low, moderate, and middle incomes there is less variation in severe housing need rates by race and ethnicity. Among all income levels and racial and ethnic groups considered here, only one met HUD's definition of a disproportionate need: low income American Indians and Alaska Natives, 75% of whom had a severe housing need compared to 43% for that income group overall. However, that rate was based on a relatively low number of observations: 40 American Indian or Alaska Native households.

## NA-25 DISPROPORTIONATELY GREATER NEED: HOUSING COST BURDENS – 91.205 (B)(2)

### Introduction

This section assesses the need of any racial or ethnic group that has a disproportionately greater need in comparison the needs of that category of need as a whole. While the preceding sections assessed all housing and severe housing problems, Table 21 focuses only on what share of their income households spend on housing. Data is broken down into groups spending less than 30% of income on housing costs, those paying between 30 and 50% (i.e., with a cost burden), and those paying over 50% (i.e., with a severe cost burden). The final column, “no/negative income,” identifies households without an income, for whom housing as a share of income was not calculated.

### Housing Cost Burden

**TABLE 21 – HOUSING COST BURDENS BY RACE AND ETHNICITY**

Housing Cost Burden	Less than 30%	30-50%	More than 50%	No / negative income (not computed)
Jurisdiction as a whole	64,967	19,470	17,285	1,374
White	25,615	4,789	3,184	274
Black / African American	31,685	13,150	12,639	898
Asian	3,795	343	235	60
American Indian, Alaska Native	59	19	25	20
Pacific Islander	25	0	0	0
Hispanic	3,017	1,092	926	120
<b>Share of Total Households by Race and Ethnicity</b>				
Jurisdiction as a whole	63%	19%	17%	1%
White	76%	14%	9%	1%
Black / African American	54%	23%	22%	2%
Asian	86%	8%	5%	1%
American Indian, Alaska Native	48%	15%	20%	16%
Pacific Islander	100%	0%	0%	0%
Hispanic	59%	21%	18%	2%

Data Source: 2011-2015 CHAS

### Discussion

Table 21 shows that approximately 36% of all households in Fulton County are considered housing cost burdened (spending more than 30% of income on housing). Black/African American households make up

the majority of cost burdened households in Fulton County (70% or 25,789 Black households out of 36,755 total cost burdened households).

Asian and White households have lower rates of cost burdens (13% and 23%, respectively) compared to Hispanic and Black households (39% and 45%, respectively). However, no group has a disproportionate rate of cost burdens per HUD's definition.

Households spending more than 50% of income on housing are considered severely cost burdened. Seventeen percent (17%) of all households in Fulton County have a severe cost burden. Again, Black households comprise the majority (12,639 households, or 73%). Several groups have relatively low levels of severe cost burdens: Pacific Islanders (0%), Asians (5%), and white households (9%). Rates for Hispanic, American Indian, and Black households are higher (from 18 to 22%). However, no group has a disproportionate rate of cost burdens per HUD's definition.

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## **NA-30 DISPROPORTIONATELY GREATER NEED: DISCUSSION – 91.205(B)(2)**

### **Are there any income categories in which a racial or ethnic group has disproportionately greater need than the needs of that income category as a whole?**

CHAS data indicates that one racial or ethnic group has disproportionately greater severe housing problems than the income category as a whole. Seventy-five percent (75%) of low-income American Indians and Alaska Natives have a severe housing need compared to 43% of all low-income households. However, that rate was based on a relatively low number of observations: 40 American Indian or Alaska Native households, of whom 30 have a severe housing problem.

While Black and Latino households do not exhibit disproportionate housing needs, at very low-, low-, and moderate-income bands (i.e., all income groups under 80% AMI) they are considerably more likely to face a housing need than white households. At very low incomes, 59% of white households have a housing need compared to 85% of African Americans and 75% of Hispanics. At low incomes, 65% of white households have a need compared to 90% of African Americans and 81% of Hispanics. Finally, at moderate incomes, 49% of white households have a need compared to 57% of African Americans and 57% of Hispanics.

### **If they have needs not identified above, what are those needs?**

Although not reflected in HUD's Comprehensive Housing Affordability Strategy (CHAS) data, point-in-time counts of the homeless population in Fulton County indicate that African American and Hispanic residents are more likely to be homeless than other racial and ethnic groups. Black residents make up 76% of the Fulton County Continuum of Care's homeless count compared to 46% of the overall population in the CoC area. Hispanic residents make up 12% of the latest homeless count compared to 7% of the overall population. Section NA-40 discusses homeless needs, including needs by race and ethnicity, in more detail.

**Are any of those racial or ethnic groups located in specific areas or neighborhoods in your community?**

Native American and Alaska Native residents, the only group showing a disproportionate housing need, are not clustered in any specific area or neighborhood within Fulton County.

Although not showing a disproportionate housing need by HUD's definition, African American and Hispanic residents had elevated shares of housing problems compared to white residents. Hispanic residents are not clustered in specific areas or neighborhoods within Fulton County, but African American residents are disproportionately likely to live in south Fulton County. Excluding the cities of Hapeville and Chattahoochee Hills, nearly all census tracts in south Fulton County are predominantly African American (i.e. greater than 50%), with several census tracts identifying rates of Black residency greater than 90%. Section MA-50 maps Fulton County's population by race and ethnicity and locations with highest rates of housing need, showing that many tracts with high housing cost burdens are in south Fulton County.

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**NA-35 PUBLIC HOUSING – 91.205(B)****Introduction**

Residents in Fulton County's entitlement jurisdiction (i.e., Fulton County outside of the cities of Atlanta, Roswell, and Sandy Springs) are served by several housing authorities: the Housing Authority of Fulton County, the Housing Authority of the City of East Point, the Housing Authority of the City of College Park, the Housing Authority of the City of Fairburn, the Housing Authority of the City of Union City, and the Housing Authority of the City of Palmetto.

The Housing Authority of Fulton County (HAFC) serves the most residents in Fulton County, primarily through the administration of Housing Choice Vouchers, project-based vouchers/RAD, and LIHTC development. The Housing Authorities of East Point and College Park also administer Housing Choice Vouchers, as well as own about 400 public housing units combined. The Housing Authorities of Fairburn, Palmetto, and Union City are considerably smaller, together serving about 60 households with public housing. Public housing in Fairburn is managed by the East Point Housing Authority; the Housing Authorities of East Point and Palmetto are also co-managed.

## Totals in Use

**TABLE 22 - PUBLIC HOUSING BY PROGRAM TYPE**

	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project - based	Tenant - based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled*
# of units vouchers in use	1	0	686	3,765	10	3,695	18	0	0

**\*Note:** Includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-Year, and Nursing Home Transition

**Data Source:** PIC (PIH Information Center)

## Characteristics of Residents

**TABLE 23 – CHARACTERISTICS OF PUBLIC HOUSING RESIDENTS BY PROGRAM TYPE**

	Program Type							
	Certificate	Mod-Rehab	Public Housing	Vouchers				
				Total	Project - based	Tenant - based	Special Purpose Voucher	
							Veterans Affairs Supportive Housing	Family Unification Program
Average annual income								
Average length of stay								
Average household size								
# homeless at admission	0	0	14	0	0	0	0	0
# of elderly program participants (>62)	0	0	171	318	4	310	2	0
# of disabled families	0	0	117	611	3	590	12	0
# of families requesting accessibility features	1	0	686	3,765	10	3,695	18	0
# of HIV/AIDS program participants	0	0	0	0	0	0	0	0
# of domestic violence victims	0	0	0	0	0	0	0	0

Data Source: PIC (PIH Information Center)

## Race of Residents

**TABLE 24 – RACE OF PUBLIC HOUSING RESIDENTS BY PROGRAM TYPE**

	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project -based	Tenant -based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled*
White	0	0	78	114	1	111	1	0	0
Black/African American	1	0	600	3,648	9	3,581	17	0	0
Asian	0	0	5	0	0	0	0	0	0
American Indian/Alaska Native	0	0	1	3	0	3	0	0	0
Pacific Islander	0	0	2	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0

**\*Note:** Includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-Year, and Nursing Home Transition

**Data Source:** PIC (PIH Information Center)



## Ethnicity of Residents

**TABLE 25 – ETHNICITY OF PUBLIC HOUSING RESIDENTS BY PROGRAM TYPE**

Program Type									
	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project - based	Tenant - based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled*
Hispanic	0	0	12	32	1	31	0	0	0
Not Hispanic	1	0	674	3,733	9	3,664	18	0	0

**\*Note:** Includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-Year, and Nursing Home Transition

**Data Source:** PIC (PIH Information Center)

### **Section 504 Needs Assessment: Describe the needs of public housing tenants and applicants on the waiting list for accessible units.**

Data from HUD's Picture of Subsidized Households shows that there are about 64 households with one or more members with a disability living in public housing in Fulton County, making up about 9% of all Fulton County public housing units. There are an estimated 450 households with one or more disabled members using Housing Choice Vouchers, which represents about 12% of available vouchers in Fulton County. Stakeholder input indicates that many voucher holders have difficulty finding units that both accept HCVs and are affordable with a voucher. For people with disabilities that require physically accessible units, this search is often even more difficult.

For applicants on public housing or Housing Choice Voucher wait lists, the wait for an affordable and accessible unit can be long. HUD's Picture of Subsidized Households data shows that the average household holding an HCV administered by HAFC waited about 2.5 years before receiving it. Similar wait times are typical for public housing units.

Stakeholder input suggests a general need for more affordable housing options for people with disabilities. As many people with disabilities live on limited incomes, often only \$750 per month from Supplemental Security Income (SSI), there are effectively no decent, accessible, affordable housing options other than public housing or a voucher. Availability of additional units with accessibility features is the greatest need of this population.

### **Describe the most immediate needs of residents of public housing and housing choice voucher holders.**

HAFC identifies self-sufficiency, job training, adult education, transportation, childcare, after school programs, child educational enrichment, and health-related assistance as major needs among the households they serve. HAFC and other HCV programs are designed to allow mobility, so that voucher holders can move to neighborhoods of their choice. HAFC assists families in identifying units located in all areas of unincorporated Fulton County, including low poverty neighborhoods.

### **How do these needs compare to the housing needs of the population at large?**

Needs of public housing residents and voucher holders are different from those of Fulton County's overall low- and moderate-income population only in that housing authority residents are housed in stable and decent housing. With this need met, residents are able to work toward meeting other needs that families typically face in addition to housing insecurity, such as childcare, healthcare, employment, transportation, and food. The HAFC works to strengthen families in Fulton County through essential self-sufficiency skills and employment assistance.

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**NA-40 HOMELESS NEEDS ASSESSMENT – 91.205(C)****Introduction**

This section provides an assessment of Fulton County's homeless population and its needs. Fulton County conducts an annual homeless "Point-in-time Count" during the last 2 weeks of January. The 2019 point-in-time count for Fulton County was held on January 24, 2019. It counted 632 homeless persons in total, including persons in households with children (232), persons in households with only children (24), and persons in households without children (376).

**If data is not available for the categories "number of persons becoming and exiting homelessness each year," and "number of days that persons experience homelessness," describe these categories for each homeless population type (including chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth).**

Of the 632 homeless persons counted in the point-in-time count, 77 people were counted as chronically homeless (12%). Of the 77 chronically homeless persons, 51 were sheltered in emergency shelter (66%), and 26 were unsheltered (34%).

In addition to chronically homeless households, the 2019 point-in-time count counted 46 veteran households with a total of 54 people; 57 unaccompanied youth households with a total of 63 people; and two parenting youth households with a total of four people. Of the 54 homeless veterans, seven were chronically homeless; of the 63 homeless unaccompanied youth, three were chronically homeless; and of the four people in parenting youth households, none were chronically homeless.

Georgia State University's Atlanta Youth Count! Homeless Youth Count and Needs Assessment (2016) estimated that in a typical summer month, there are approximately 3,374 homeless and runaway youth living on the streets, in shelters, or in other precarious housing situations in the Atlanta metro area. The study noted that the vast majority of homeless youth surveyed were Black or African-American (71.0%), 16% were multi- or bi-racial, 5.3% were white, 3.9% were Hispanic, and less than 1% were Native American. The majority were cisgender men (60.5%) and approximately 6.5% were transgender or gender nonconforming individuals. The average age of homeless youth was 21.5%. The majority were between the ages of 20-25 (70.9%), but almost 5% were minors (age 14 to 17 years old).<sup>4</sup>

Note that these figures do not represent the entire homeless population in the county, but rather the number of homeless that were sheltered and unsheltered during a point-in-time count. As the inventory of homeless facilities in the area shows, a considerably higher number of homeless persons are assisted within Fulton County than the point-in-time count of chronically homeless reflects.

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<sup>4</sup> Georgia State University. (2016). Atlanta Youth Count! Homeless Youth Count and Needs Assessment. Retrieved from: [https://atlantayouthcount.weebly.com/uploads/7/9/0/5/79053356/aycna\\_final\\_report\\_may\\_2016\\_final.pdf](https://atlantayouthcount.weebly.com/uploads/7/9/0/5/79053356/aycna_final_report_may_2016_final.pdf)

**TABLE 26 – TOTAL SHELTERED AND UNSHELTERED HOUSEHOLDS AND PERSONS**

	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Total number of households	292	87	72	451
Number of persons	440	116	76	632

Data Source: Fulton County Continuum of Care 2019 Point-In-Time Count

### Estimate the number and type of families in need of housing assistance for families with children and the families of veterans.

The 2019 point-in-time count identified 66 households with at least one adult and one child, which included a total of 232 people, 135 of which were under the age of 18. Of the 232 persons in households with at least one adult and one child, 226 (97%) were sheltered in emergency or transitional housing.

Of the 46 veteran households counted during the point-in-time count, six veteran households had at least one adult and one child. These six households included a total of 13 people, 6 of which were veterans. All of these veteran households with children were sheltered in either emergency or transitional housing.

**TABLE 27 – PERSONS IN HOUSEHOLDS WITH AT LEAST ONE ADULT AND ONE CHILD**

	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Total number of households	48	16	2	66
Number of persons	181	45	6	232

Data Source: Fulton County Continuum of Care 2019 Point-In-Time Count

**TABLE 28 – VETERAN HOUSEHOLDS WITH AT LEAST ONE ADULT AND ONE CHILD**

	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Total number of households	1	5	0	6
Number of persons	3	10	0	13

Data Source: Fulton County Continuum of Care 2019 Point-In-Time Count

### Describe the nature and extent of homelessness by racial and ethnic group.

The point-in-time count looked at the number of sheltered and unsheltered homeless individuals in Fulton County by race and ethnicity. The count found that 76% of all sheltered and unsheltered individuals were Black, 19% were white, and 4% were multiple races. Asian, American Indian and Pacific Islander homeless

individuals each comprised less than 1% of sheltered and unsheltered individuals. Regarding ethnicity, the count found that 12% of the total sheltered and unsheltered homeless population in Fulton County were Hispanic/Latino, and 88% were non-Hispanic/Latino.

The proportion of sheltered individuals varied by race and ethnicity. Of the total Black population experiencing homelessness, 414 were sheltered (86%), and 65 were unsheltered (14%). Of the total white population experiencing homelessness, 113 were sheltered (92%), and 9 were unsheltered (8%). Of the total Hispanic/Latino population experiencing homelessness, 75 were sheltered (97%), and 2 were unsheltered (3%).

While all racial and ethnic groups were more likely to be sheltered in emergency shelters than transitional housing or safe havens, the proportion of population utilizing these facilities varied by race and ethnicity. Seventy-five percent (75%) of the sheltered Black population were in an emergency shelter, while 25% were in transitional housing. The sheltered white and Hispanic/Latino populations were less likely to utilize transitional housing than the Black population. Specifically, 92% of the sheltered white population were in an emergency shelter, and 8% were in transitional housing. Ninety-three percent (93%) of the sheltered Hispanic/Latino population was in an emergency shelter, and 7% was in transitional housing.

**TABLE 29 – RACE OF SHELTERED AND UNSHELTERED HOMELESS PERSONS**

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
White	103	10	0	9	122
Black or African American	311	103	0	65	479
Asian	3	0	0	1	4
American Indian or Alaska Native	0	0	0	0	0
Native Hawaiian or Other Pacific Islander	1	0	0	0	1

Data Source: Fulton County Continuum of Care 2019 Point-In-Time Count

**TABLE 30 – RACE OF SHELTERED AND UNSHELTERED HOMELESS PERSONS**

	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Non-Hispanic / Non-Latino	370	111	74	555
Hispanic / Latino	70	5	2	77

Data Source: Fulton County Continuum of Care 2019 Point-In-Time Count

**Describe the nature and extent of unsheltered and sheltered homelessness.**

The 2019 point-in-time count counted a total of 632 homeless persons, including 76 unsheltered and 556 sheltered persons. Of the 556 people with shelter, 440 (79%) were in emergency shelters, and 116 (21%) were in transitional housing.

## Discussion

Data from both the point-in-time count and stakeholder input indicate a high level of need for homelessness services in North and South Fulton County. All homeless needs were ranked by more than 60% of survey respondents as high needs, including homelessness prevention, transitional/ supportive housing programs, access to homeless shelters, permanent housing, and outreach to homeless persons.

Public meeting and focus group participants noted that homelessness in North and South Fulton is often less visible than that in the City of Atlanta, as people are living with relatives, in vehicles, or in abandoned buildings. Stakeholders emphasized that homeless individuals often have many needs, including mental health, counseling, and housing, among others, and getting assistance for these needs is generally a cumbersome process. Participants in interviews and focus groups noted a particular need for:

- Housing that provides access to services and needs such as food, mental health services, and workforce development.
- Emergency shelter facilities. Residents noted a particular lack of shelter facilities and services in South Fulton. In North Fulton, there is some emergency housing for women with children that is always full, but there is nothing in the community for unaccompanied adults.
- Supportive services for people returning from prison to reintegrate them with society and prevent them from becoming homeless.
- Expanded mental health services.
- Outreach services such as showering services and laundry services.
- A one-stop shop for people to access clothing, food, childcare, workforce development, and other needs.
- Training on financial literacy, personal finance, and credit scores.
- Permanent supportive housing. With the cutting of HOPWA funds, the need for permanent supportive housing is even greater across the region.
- A database of beds available. There is a potential to partner with United Way to strengthen their existing information. Directories need to be updated frequently.
- Housing available for use in rapid rehousing programs. Rapid rehousing money is available, but housing is hard to find because the individual has to qualify for the lease, etc. Organizations have used rapid rehousing money for prevention because they were unable to spend it for rapid rehousing.
- Street outreach to people who are homeless. People may prefer not to go to shelters because of rules. There is a need to work with street outreach teams to educate people about services that are available, including mental health and substance abuse services, and to bring services to individuals.

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**NA-45 NON-HOMELESS SPECIAL NEEDS ASSESSMENT – 91.205 (B,D)****Introduction**

This section discusses the characteristics and needs of persons in various subpopulations of Fulton County who are not homeless but may require supportive services, including the elderly, persons with disabilities (mental, physical, developmental), persons with HIV/AIDS and their families, persons with alcohol or drug addiction, victims of domestic violence, and persons with a criminal record and their families. Note that within this section, Fulton County figures include the cities of Atlanta, Roswell, and Sandy Springs.

**Describe the characteristics of special needs populations in your community.***Elderly and Frail Elderly*

According to the 2013-2017 ACS 5-year estimates, 15% of Fulton County's population is elderly – aged 65 and over. Four percent (4.2%) of the population is considered frail elderly, aged 75 and over. About one third (33.7%) of elderly individuals aged 65 and over in the county have a disability.

*Persons with Disabilities*

Within the county, 10% of all residents had one or more disabilities, including:

- Hearing difficulty – 2.0%
- Vision difficulty – 2.1%
- Cognitive difficulty – 4.3%
- Ambulatory difficulty – 6.0%
- Self-care difficulty- 2.3%
- Independent living difficulty – 4.9%

*Persons with HIV/AIDS and their Families*

As of 2016, there were approximately 13,544 persons living with HIV/AIDS in Fulton County.<sup>5</sup> The rate of people living with HIV in the county was 1,578 cases per 100,000 people in 2016.<sup>6</sup> 83.8% of people living with HIV are male, and 16.2% are female. The majority of people living with HIV in Fulton County are Black (71.7%), while smaller proportions are White (17.5%) and Hispanic or Latino (5.6%).

*Persons with Alcohol or Drug Addiction*

The region that includes Fulton County and its surrounding counties (Clayton, Fulton, Gwinnett, Newton, and Rockdale) had an estimated 5.2% rate of alcohol use disorder in the past year by individuals aged 12 and older, according to 2014-2016 data from the US Substance Abuse & Mental Health Data Archive (SAMHDA). During this same time period, cocaine use for the region was estimated at 2.7% of the

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<sup>5</sup> AIDSvu, Emory University's Rollins School of Public Health in partnership with Gilead Sciences, Inc. and the Center for AIDS Research at Emory University (CFAR)

<sup>6</sup> Ibid.



population, and heroin use was estimated at 0.11%.<sup>7</sup> There were an estimated 472 drug overdose deaths in Fulton County from 2015 to 2017, a rate of 15 persons per 100,000 population.<sup>8</sup>

### *Victims of Domestic Violence*

The Centers for Disease Control estimates that 37.4% of women and 30.4% of men in Georgia have experienced any contact sexual violence, physical violence, or stalking by an intimate partner in their lifetimes.<sup>9</sup> This equates to an estimated 194,713 women and 148,898 men living in Fulton County, based on the county's 2017 total population of 1,010,420.<sup>10</sup> An estimated 45.5% of women and 49.9% of men in Georgia have experienced any psychological aggression by an intimate partner,<sup>11</sup> which equates to an estimated 236,883 women and 244,408 men living in Fulton County.

### *Re-entry Populations*

In the state of Georgia, an estimated 404,000 residents are on probation, and 21,000 are on parole.<sup>12</sup> While local data is not readily available, the large numbers of state residents under criminal justice supervision indicates a continuing need to address the housing and supportive service needs of this population in Fulton County.

## **What are the housing and supportive service needs of these populations and how are these needs determined?**

The primary housing and supportive needs of these subpopulations (the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS and their families, persons with alcohol or drug addiction, victims of domestic violence, and reentry populations) were determined by input from both service providers and the public through the survey, public meetings, and stakeholder interviews.

### *Safe and Affordable Housing*

For all vulnerable populations, the cost of housing is an issue. A high percentage of residents within these population subgroups live at or below the federal poverty level. Low incomes force many people with special needs to live in congregate care, have roommates or live with family. HUD's fair market rent documentation for FY 2020 estimates fair market rent for a two-bedroom unit in Fulton County zip codes as ranging from \$960 to \$1750 per month.<sup>13</sup> Almost all zip codes have fair market rents above \$1,000 for a 2-bedroom unit, and most fall in the range of \$1200 to \$1500. Stakeholders also noted that affordable

<sup>7</sup> Substance Abuse & Mental Health Data Archive. "Interactive National Survey on Drug Use and Health Substate Estimates." <https://pdas.samhsa.gov/saes/substate>

<sup>8</sup> County Health Rankings & Roadmaps. "Drug Overdose Deaths." <https://www.countyhealthrankings.org/app/georgia/2019/measure/factors/138/data?sort=sc-0>

<sup>9</sup> The National Intimate Partner and Sexual Violence Survey (NISVS) | 2010-2012 State Report. <https://www.cdc.gov/violenceprevention/pdf/NISVS-StateReportBook.pdf>

<sup>10</sup> 2013-2017 American Community Survey 5-Year Estimates for Total Population in Fulton County, Table DP05

<sup>11</sup> The National Intimate Partner and Sexual Violence Survey (NISVS) | 2010-2012 State Report. <https://www.cdc.gov/violenceprevention/pdf/NISVS-StateReportBook.pdf>

<sup>12</sup> Prison Policy Initiative. (n.d.) Georgia Profile. <https://www.prisonpolicy.org/profiles/GA.html>

<sup>13</sup> HUD User. "Atlanta-Sandy Springs-Roswell, GA HUD Metro FMR Area Small Area FY 2020 Fair Market Rents." [https://www.huduser.gov/portal/datasets/fmr/fmrs/FY2020\\_code/2020summary.odn](https://www.huduser.gov/portal/datasets/fmr/fmrs/FY2020_code/2020summary.odn)

housing can often be in unsafe areas, which may negatively affect all the vulnerable populations listed above.

### *Accessible Housing*

Housing may be inaccessible to vulnerable populations for a variety of reasons. Persons with criminal histories have a difficult time obtaining housing, which affects the economic stability of their families. Inability to obtain housing may also lead to recidivism amongst this population. Persons with disabilities may find that their housing options are not ADA compliant or are outside the service range for public transportation.

### *Physical and Mental Health and Treatment Services*

Access to healthcare is a need for vulnerable populations. Stakeholders and focus group participants noted a need for the County to work closely with providers of mental health services and to fund government agencies providing access to physical and mental health services. Stakeholders also emphasized a need for a wider range of drug and alcohol outpatient services.

### *Specialized Housing*

Specialized housing is often needed to target needs of specific vulnerable populations. For example, people with developmental disabilities and people with alcohol or drug addiction have specific housing needs that may be addressed through housing with wraparound services.

### *Workforce Development and Employment Services*

Workforce development and employment services are another need for vulnerable populations. These programs may include employment navigation, job training, education, transportation services, and case management focused on employment, among others. These services should be accessible through housing and schools as well as have a strong connection to the Department of Family and Children Services.

### *Programming Focused on Persons with Developmental Disabilities*

Programming are needed for persons with developmental disabilities to support the development of behavioral and emotional skills, to maintain social contact, and to develop employment skills.

### *Education/Combating Perceptions*

For adults with criminal histories, it may be especially difficult to find adequate housing. Several stakeholders noted that landlords often perceive persons with criminal histories as high-risk applicants. For this reason, stakeholders note that persons without criminal histories get priority over persons with criminal histories. Furthermore, failure to report criminal histories, particularly criminal records that are obtained while a person or their relatives are stably housed, can lead to eviction.

### Outreach

Outreach to vulnerable populations to ensure they are aware of available services is another need. This includes development of relationships and trust so that people feel comfortable seeking out needed services. There is also a need to provide clarity in marketing and in public buildings about what services are available.

### Discuss the size and characteristics of the population with HIV/AIDS and their families within the eligible Metropolitan Statistical Area.

The Atlanta-Sandy-Springs-Roswell region ranks fourth among Metropolitan Statistical Areas (MSAs) in the rate of diagnoses of HIV infection, as of 2016.<sup>14</sup> The Centers for Disease Control reports that in 2016, the Atlanta-Sandy Springs-Roswell region had 1,523 new HIV diagnoses,<sup>15</sup> a rate of new diagnoses of 32 per 100,000 population. Of these new diagnoses, 1,262 were adult and adolescent men and 261 were adult and adolescent women. By the end of 2015, there were a total of 31,163 persons living with a positive HIV diagnosis in the region, or 666.5 cases per 100,000 population. Of the total persons living with HIV in the region, 24,558 are adult and adolescent men and 6,605 are adult and adolescent women. The CDC reports that 1,115 of the 1,262 newly-diagnosed men contracted HIV from male-to-male sexual contact. 241 of the 261 newly-diagnosed women contracted HIV from heterosexual contact.

Men aged 25-34 had the highest number of new cases (506), followed by teens and young men aged 13-24 (344 cases). Although younger men tended to be diagnosed more frequently, more than half of adult men living with the disease are over age 45 (12,551), and about one in five are aged 55 and over (5,027). New diagnoses for women occurred across all age groups, with 44 women aged 55+, 60 women aged 45-54, 46 women aged 35-44, 76 women aged 25-34 and 35 aged 13-24 diagnosed with HIV in 2016. Similar to men living with HIV, more than half of women living with HIV are over 45 (56%), and almost one fourth (24%) are aged 55 and over.

By race and ethnicity, the largest number of new diagnoses occurred amongst Black and white adult and adolescent males. There were 922 new diagnoses for Black males, 179 for white males, 107 for Hispanic/Latino males, 13 for Asian males and 2 for American Indian/Alaskan native males. Black males also experienced the highest rate of infection at 129.4 cases per 100,000 persons, compared to 15.4 for white males and 46.7 for Hispanic males. There were 15,935 Black male adults or adolescents living with the disease, the highest number of any population group in the region. Black women had the highest number of new diagnoses amongst women, with 211 of the 261 new cases among women in 2016. Black women also experienced the highest rate of new diagnoses among women at 24.3 per 100,000 compared to 5.2 for Hispanic women and 1.8 for White women. Black women had the highest numbers for women living with HIV in the region, making up 5,298 of the 6,605 women in the region living with HIV.

<sup>14</sup> CDC. "Diagnoses of HIV Infection among Adults and Adolescents in Metropolitan Statistical Areas – United States and Puerto Rico, 2016." <https://www.cdc.gov/hiv/pdf/library/reports/surveillance/cdc-hiv-surveillance-supplemental-report-vol-23-2.pdf>

<sup>15</sup> Ibid.

## NA-50 NON-HOUSING COMMUNITY DEVELOPMENT NEEDS – 91.215 (F)

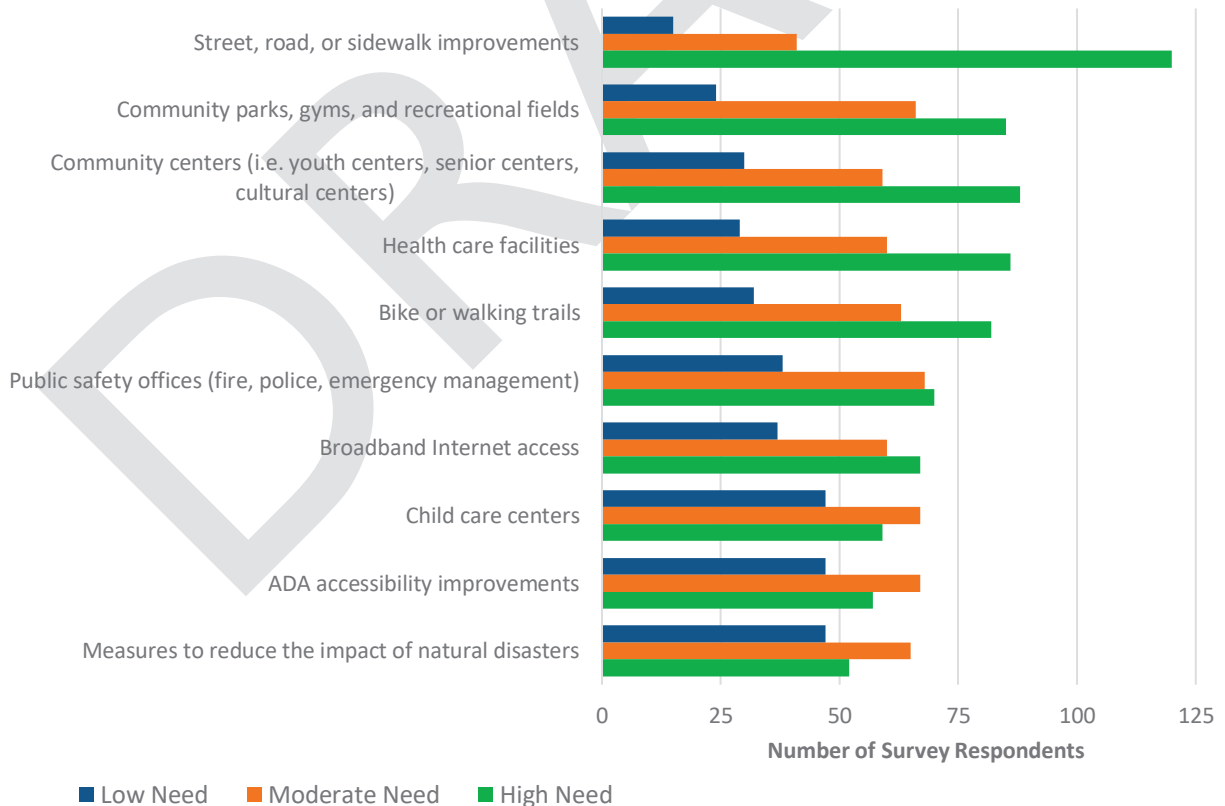
### Describe the jurisdiction’s need for public facilities.

Buildings and infrastructure open to the general public, whether owned by the government or by nonprofits, may be considered public facilities under the Community Development Block Grant (CDBG) program. Fulton County’s needs in this area commonly identified through community input include:

- Community parks, gyms, and recreational fields, including recreational activities for youth and access to wellness facilities
- Health care facilities
- Community centers and facilities (i.e, youth centers, senior centers)
- Homelessness facilities, including emergency shelters, warming centers, mental health centers, service centers that provide access to a variety of resources, transitional housing for homeless youth, and permanent supportive housing

The chart below shows the public facility and infrastructure needs as ranked by survey respondents in the county.

**FIGURE 1 – FULTON COUNTY PUBLIC FACILITY AND INFRASTRUCTURE NEEDS FROM THE COMMUNITY SURVEY**



Public facility goals identified in the Fulton County Strategic Plan and other local plans include:

- Prioritize recreational facility investments and programs based on activities that 1) Fulton County residents indicate are high priority, 2) have been documented to produce healthy outcome for participants, 3) can leverage external funding and resources.
- Prioritize cultural facility investments and programs based on activities that 1) Fulton County residents indicate are high priority, 2) reach under-served populations within the county, 3) can leverage external funding and resources.
- Encourage cooperative efforts between the city, county and school district to provide adequate facilities for community activities and needs (i.e. senior and youth centers).

Public facility needs identified by Fulton County's cooperating cities via a survey about capital improvement projects include:

#### City of Alpharetta

- Park development on recently-acquired properties in an effort to have a park within walking distance of every residence. Stormwater water park proposed in the North Point area. Gateway park proposed to connect the Big Creek Greenway to the North Point area.
- Continued trail system expansion.

#### City of Chattahoochee Hills

- Park improvement needs include parking and parking kiosks, maintenance and operating equipment, boat ramp, restroom facilities, WiFi capabilities, playground equipment, site improvements, pavilions and seating areas.
- ADA improvements to restrooms and parking lots at city parks.
- City hall improvement or replacement. Public works building for equipment storage.

#### City of College Park

- Charles E. Phillips Park improvement, including a splash pad, walking path upgrade, and playground equipment.
- General park system upgrades to address deferred court replacements, stormwater management issues, and outdated public restroom and playground facilities.

#### City of East Point

- Increased parking capacity in downtown.
- Park needs include ADA accessibility improvements, additional and improved lighting, additional seating around playground equipment, modern playgrounds, and outdoor fitness stations and equipment.

#### City of Fairburn

- Variety of park improvements at Cora Robinson Park and Duncan Park (lighting, trails, picnic areas, WiFi, exercise equipment, community center with space for variety of indoor activities, and others).
- Additional parks and trails needed, including downtown and on south side of city.
- Preserve and increase greenspace.

## City of Hapeville

- New playground equipment and facilities. New track, fields, and equipment.

## City of Milton

- Improvements to active (Providence Park, Thomas Byrd house, and former Milton Country Club) and passive parks (Birmingham Park trails, former Milton Country Club, recently-acquired greenspace).

## City of Mountain Park

- Picnic table replacement and lake dredging to allow boating again.

## City of Palmetto

- Routine maintenance only; no renovation planned.

## City of Union City

- Trail improvements, including connections to residential areas and seating along park trails.
- Ball field and playground equipment improvement for ADA accessibility.
- Community garden designed for seniors.
- Improvements to mini amphitheater, including bathrooms, concession area, and additional parking.
- Near park space along South Fulton Parkway and neighborhood parks in west part of city.
- Satellite parks and recreation office.

## **How were these needs determined?**

The public facility needs listed above are based on input from multiple stakeholders consulted through interviews, focus groups, public meetings, and surveys targeted to residents and municipalities. These stakeholders included County and City staff and elected officials, Fulton County Housing Authority staff, nonprofit organizations, homeless housing and service providers, organizations serving people with disabilities, housing developers, civic organizations, and Fulton County residents.

Needs were also determined based on a review of previous local and regional plans, such as the Fulton County Strategic Plan (2016-2019), Fulton County Comprehensive Plan (2016-2035), and the Cradle to Golden Years Plan (2016-2020).

## **Describe the jurisdiction's need for public improvements.**

During the community engagement process, public improvements were frequently mentioned not only as a stand-alone need but also as a crucial component to the development of additional affordable housing. The public improvement needs most commonly identified by local stakeholders include:

- Street, road, and sidewalk improvements
- Biking or walking trails
- Broadband internet access

Public improvement needs identified in the Fulton County Comprehensive Plan and other local plans include:

- Encourage development that promotes open space, walking paths and bicycle lanes as a means to connectivity and neighborhood cohesiveness.
- Implement the work program of the Fulton County CTP to development efforts as a means to address necessary road improvements.
- Plan and design multi-use trails and/or sidewalks during the development or renovation of any Fulton County facility.
- Partner with the Atlanta Regional Commission for plan implementation assistance and corridor enhancements.

Public infrastructure needs identified by Fulton County's cooperating cities via a survey about capital improvement projects include:

#### City of Alpharetta

- Road improvements (capacity, operational, bicycle, pedestrian), especially along east-west roadways.
- Complete street improvements for North Point Pkwy between Haynes Bridge and Mansell Roads. Street network proposed for the North Point area.
- Continued improvements to sidewalk network and pedestrian and bicycle amenities.
- Regional Stormwater park at North Point.
- Tunnel or bridge crossing at Haynes Bridge and Georgia 400 on ramp.
- Place making throughout the North Point and Downtown areas.
- Expand public art and historic preservation.

#### City of Chattahoochee Hills

- Roadway maintenance and paving, personnel and equipment for roads and right of way maintenance, and signage.
- Improvements to stormwater, bridge, and roadway infrastructure.

#### City of College Park

- Sidewalks along Lakeshore Drive between Herschel Road and Janice Drive to improve walkability to senior center at Camp Truitt.
- Routine shelter planning with Fulton County and people with disabilities to ensure accessibility requirements are met.
- Improvements to bike paths, sidewalks, streets, and water mains.
- Fire engines.

#### City of East Point

- Improved connectivity to recreation facilities, including sidewalks to every rec facility, additional paths and trails, and new sidewalks in high use areas.
- Maintenance and improvements for sidewalks, ramps, pedestrian signals, and crosswalks.
- Resurfacing and street maintenance.
- Water plant renovations, reservoir improvements, improvements to address degraded water, and sewer and storm water pipes throughout the city.



## City of Fairburn

- Pedestrian and roadway improvements, including sidewalks, other pedestrian-friendly trails, and bike routes linking neighborhood communities and major destinations.
- Installation of crosswalks at controlled intersections, mid-block crossings, and pedestrian bridges spanning SR14/US 29 and SR74.
- Rehabilitation/replacement of aging infrastructure, including extending the service life of water, sewer, stormwater, and transportation facilities.
- Upgrading of public infrastructure, including transportation, electric, water, sewer, sidewalks, lighting, streetscapes, public recreational space, and parking.
- Realignment and improvement of skewed intersections and dead-end roads.

## City of Hapeville

- New sidewalks and paving, handicap ramps, and bike paths and paving.

## City of Milton

- Sidewalk construction and maintenance, including ADA accessibility improvements.
- Streetscape improvements.
- Pavement management and gravel road maintenance.
- Intersection improvements at Birmingham-Crabapple and Freemanville-Providence.
- Trail connection to big creek greenway.
- Bridge replacement program.

## City of Mountain Park

- Sidewalks and dam improvements.

## City of Palmetto

- Routine street rehab, particularly in areas with failed culvert pipes.
- Water and wastewater conveyance.

## City of Union City

- Resurfacing improvements, specifically for high truck traffic corridors and additional sidewalk repairs or installation to provide a complete sidewalk network.
- Sidewalk improvements to provide a complete sidewalk network that includes ADA accessible ramps.
- Improvements to aging utility infrastructure, including water, sewer, and drainage structures.

## **How were these needs determined?**

The public improvements needs listed are based on input from multiple stakeholders consulted through interviews, focus groups, public meetings, and surveys targeted to residents and municipalities. These stakeholders included County and City staff and elected officials, Fulton County Housing Authority staff, nonprofit organizations, homeless housing and service providers, organizations serving people with disabilities, housing developers, civic organizations, and Fulton County residents.

Needs were also determined based on a review of previous local and regional plans, such as the Fulton County Strategic Plan (2016-2019), Fulton County Comprehensive Plan (2016-2035), and the Cradle to Golden Years Plan (2016-2020).

### **Describe the jurisdiction's need for public services.**

Public services, such as case management, childcare, transportation assistance, job training, and programming for youth and senior centers, are important of a community development strategy; however, CDBG funds that can be allocated to such activities are limited to a cap of 15% of a grantee's annual award. The public service needs most commonly identified by local stakeholders include:

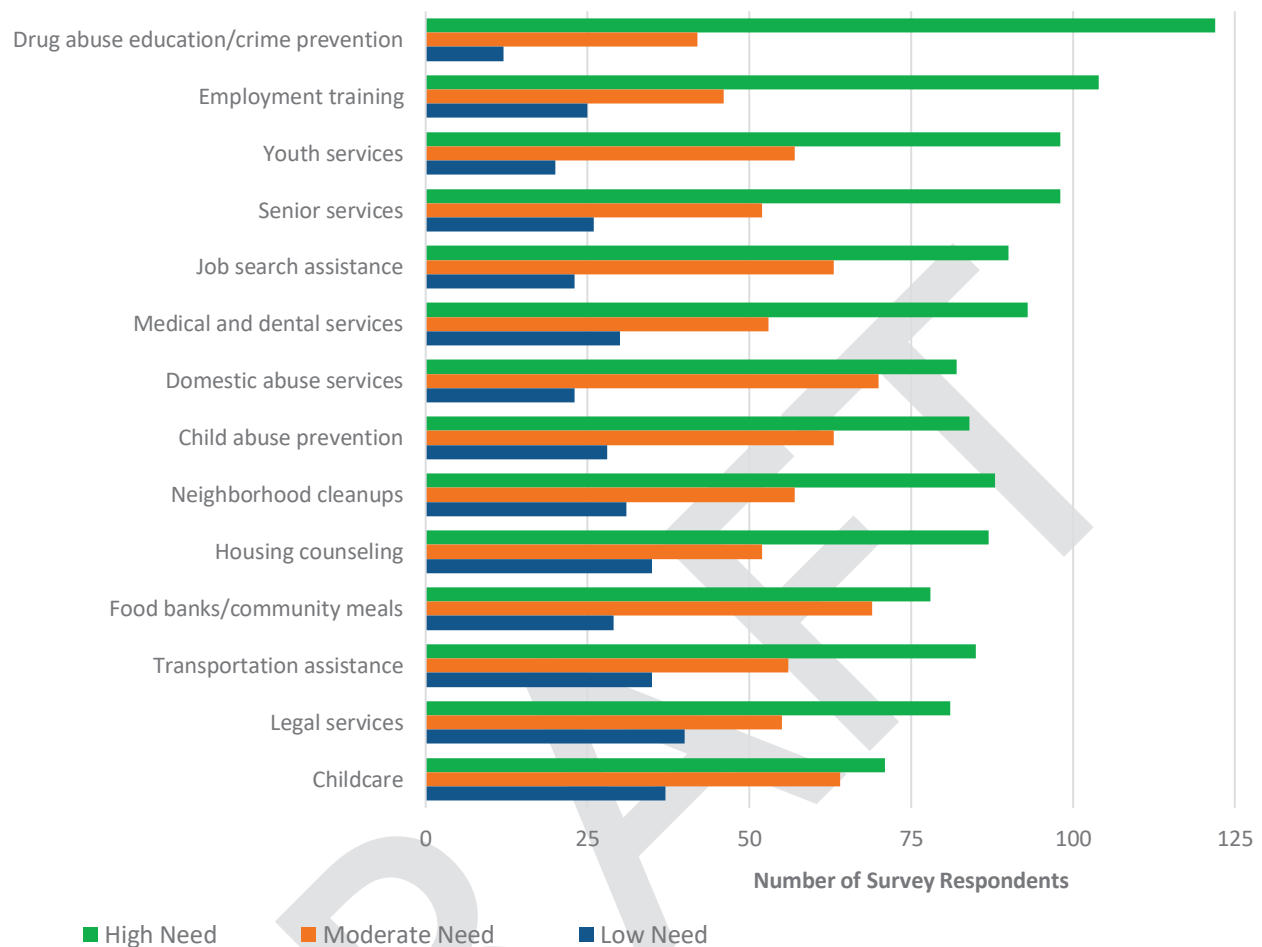
- Drug abuse education/ crime prevention
- Youth services, including after school and summer programs for youth up to age 18
- Employment training
- Senior services
- Job search assistance

Additional public service needs identified by stakeholders include:

- Medical and dental services
- Transportation assistance
- Childcare, including outside of traditional hours
- Mental health services
- Food access services
- Career development and vocational training
- Supportive services in housing for people transitioning from homelessness, youth transitioning from foster care, and people with disabilities
- Therapeutic recreation
- Non- traditional physical activities and youth sports
- Performance art programs
- Education on wellness through a virtual platform
- Healthy living programs for seniors including food preparation, physical fitness, and mental health
- Programs for persons with developmental disabilities to develop interpersonal and emotional skills
- Emergency assistance for homelessness prevention, including assistance with rent and utilities

The chart that follows shows the public service needs as ranked by survey respondents in the county.

FIGURE 2 – PUBLIC SERVICE NEEDS FROM THE 2019-2023 CONSOLIDATED PLAN CITIZEN INPUT SURVEY RESULTS



Public service needs identified in the Fulton County Strategic Plan and other local plans include:

- Mental health services and safety net.
- After school and summer programs for youth.
- Anti-truancy programs to redirect youth to education, employment, and services and supports, while also addressing family disfunction.
- Evidence-based health and wellness services that lower hospital readmissions and prevent premature institutionalization, including access to screenings and immunizations that result in better health outcomes.
- Publicly and privately funded emergency assistance programs that provide temporary financial relief
- Resources that assist individuals with financial management to improve economic status.
- Long-term services and supports for seniors that enable them to remain at home and age in place.
- Intergenerational programs and services to enhance social skills and academic outcomes for children and youth and decrease social isolation among the senior population.
- Developmental screenings for children and the necessary support to prepare them for kindergarten and beyond.

- Programs to reduce student mobility.
- Programs to address skills gaps and common hiring issues.
- Neighborhood crime prevention programs.
- Education for youth regarding gangs and criminal behavior.
- Instructional programs that improve public safety.
- Volunteer programs to extend the capacity of first responders.
- Environmental education.
- Supporting access to healthy food options for people living in food deserts.
- Facilitate the co-location of services.

Stakeholders interviewed as part of this planning process emphasized the need for affordable childcare, transportation assistance, and community meals. Interviewees also emphasized the need for greater coordination of services between the County and cities.

### **How were these needs determined?**

The public services needs listed above were generated based on input from multiple stakeholders consulted through interviews, focus groups, public meetings, and a survey. These stakeholders included County staff and elected officials, Fulton County Housing Authority staff, nonprofit organizations, homeless housing and service providers, organizations serving people with disabilities, housing developers, civic organizations, and Fulton County residents.

Needs were also determined based on a review of previous local and regional plans, such as the Fulton County Strategic Plan (2016-2019), Fulton County Comprehensive Plan (2016-2035), and the Cradle to Golden Years Plan (2016-2020).

# HOUSING MARKET ANALYSIS

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## MA-05 OVERVIEW

### Housing Market Analysis Overview

While housing choices can be fundamentally limited by household income and purchasing power, the lack of affordable housing can be a significant hardship for low- and moderate-income households, preventing them from meeting other basic needs. Stakeholders and residents reported that affordable housing for families and individuals is a significant issue in Fulton County, and according to the 2011-2015 ACS, housing costs have increased substantially for renters over the last six years.

In addition to reviewing the current housing market conditions, this section analyzes the availability of assisted and public housing and facilities to serve homeless individuals and families. It also analyzes local economic conditions, and summarizes existing economic development resources and programs that may be used to address community and economic development needs identified in the Needs Assessment.

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## MA-10 NUMBER OF HOUSING UNITS – 91.210(A)&(B)(2)

### Introduction

The 2011-2015 Five-Year American Community Survey estimates that there are 119,751 housing units in Fulton County, with an occupancy rate of about 86%, which is roughly equivalent to DeKalb County's occupancy rate of 87% and above Atlanta's occupancy rate of 81%. The largest share of units are single-family – 63% are single-family detached and 6% are attached single units (townhomes). Multifamily units comprise about one-third of Fulton County's housing. Most of these are in small multifamily properties with 5 to 19 units, which make up 19% of all units in Fulton County. Large complexes (20+ units per structure) account for 7% of Fulton County homes, while small buildings – duplexes, triplexes, and fourplexes – account for only 5%.

As Table 32 shows, about 58% of Fulton County households own their homes and 42% rent. This homeownership rate is somewhat lower than the statewide rate of 63% but above that of DeKalb County (55%) and city of Atlanta (44%). Nearly all owned housing in Fulton County has three or more bedrooms (91%). Unit size varies a bit more for renters – 22% have one bedroom, 40% have two bedrooms, and 35% have three or more bedrooms.

## Residential Properties by Number of Units

**TABLE 31 – RESIDENTIAL PROPERTIES BY UNIT NUMBER**

Property Type	Number	Percent
1-unit detached structure	74,894	63%
1-unit, attached structure	7,394	6%
2-4 units	6,125	5%
5-19 units	22,825	19%
20 or more units	7,940	7%
Mobile Home, boat, RV, van, etc.	573	0%
<b>Total</b>	<b>119,751</b>	<b>100%</b>

Data Source: 2011-2015 ACS

## Unit Size by Tenure

**TABLE 32 – UNIT SIZE BY TENURE**

Unit Size	Owners		Renters	
	Number	Percent	Number	Percent
No bedroom	38	0%	1,315	3%
1 bedroom	394	1%	9,505	22%
2 bedrooms	5,229	9%	17,245	40%
3 or more bedrooms	54,213	91%	15,185	35%
<b>Total</b>	<b>59,874</b>	<b>101%</b>	<b>43,250</b>	<b>100%</b>

Data Source: 2011-2015 ACS

## Describe the number and targeting (income level/type of family served) of units assisted with federal, state, and local programs.

Fulton County residents are served through a variety of assisted housing programs – including public housing, housing choice vouchers, project-based Section 8 units, Section 202 units, Low Income Housing Tax Credit (LIHTC) properties, and Fulton County’s home repair programs and homeownership assistance programs. Number of units and income and family type targeting are summarized below:

- Public housing – HUD reports about 680 public housing units in Fulton County, including seven apartment communities and about 60 scattered site units, targeted to residents with incomes at or

below 50% AMI. Three communities with a total of 56 public housing units – Legacy at Walton Lakes, Woodbridge at Parkway Village, and Providence at Parkway Village – are targeted to seniors.

- Housing choice vouchers – HUD estimates that there are 3,695 tenant-based HVCs in use in Fulton County, targeted toward senior and family renters with incomes at or below 50% AMI. Eighteen (18) Veterans Affairs Supportive Housing vouchers are also in use. In addition to HUD vouchers, Fulton County provides tenant-based rental assistance (TBRA) using HOME grant funds. Under the last Consolidated Plan, the County provided TBRA to about 100 households.
- Project-based Section 8 – There are six properties with 533 units targeted to households with incomes at or below 50% AMI with project-based Section 8 rental assistance in Fulton County. Most of these units (371) are targeted to seniors and the remaining units (162) are family properties.
- Other multifamily housing – Fulton County has three properties with about 122 units with Section 202 (Supportive Housing for the Elderly). These are targeted to seniors with incomes at or below 50% AMI.
- Low Income Housing Tax Credits (LIHTC) – According to HUD’s Affirmatively Furthering Fair Housing data and LIHTC database, there are about 28 LIHTC properties in Fulton County with about 4,000 units targeted to residents with incomes at or below 50% or 60% AMI. About 3,300 units were in family properties and 700 in senior properties.
- Fulton County Home Repair Services – The County offers home repair assistance through a Homeowner Rehabilitation Program funded with CDBG funds and a Minor Home Repair Program run by the Department of Senior Services. About 28 homeowners with incomes at or below 80% AMI participated in the Homeowner Rehabilitation Program under the last Consolidated Plan.
- Fulton County Home Owner Program – The County assists eligible households with incomes at or below 80% AMI with down payment and closing cost assistance of up to 6% of the home’s sale price up to \$10,000. The County assisted about 85 households under the last Consolidated Plan.

**Provide an assessment of units expected to be lost from the affordable housing inventory for any reason, such as expiration of Section 8 contracts.**

Federal law requires any LIHTC properties awarded credits after 1989 to maintain affordability for 30 years, although after the first 15 years, owners can leave the program through a relief process. After 30 years (or 15 years if owner are granted regulatory relief), properties can be converted to market-rate units. During the 2020-2024 Five-Year Consolidated Plan, six LIHTC properties in Fulton County will age out of the 30-year affordability period. These are all family properties and together have about 800 units of income-restricted units.

Another 16 LIHTC developments with about 2,800 income-restricted units – including a mix of family and senior properties – will enter or be in their 15-year extended use period, during which they may potentially be eligible to request regulatory relief to convert to market-rate.



### Does the availability of housing units meet the needs of the population?

While Fulton County supports affordable housing using a variety of federal, state, and local resources, the Needs Assessment shows that housing needs outpace available assistance. There are an estimated 7,398 renter households with incomes under 30% AMI who spend more than one-half of their income on housing, and an additional 2,492 households with incomes between 30 and 50% AMI who do so. Low- and moderate-income homeowners also face affordability challenges: 4,614 owners with incomes under 50% AMI spend more than one-half of their income on housing costs. Community input also shows a strong need for additional affordable housing.

The Joint Analysis of Impediments to Fair Housing Choice for the City of Atlanta and Fulton County completed in conjunction with this Consolidated Plan shows that most affordable housing developments (LIHTC, public housing, project-based Section 8 housing, and other assisted multifamily developments) are in south Fulton County. Housing choice vouchers are also more likely to be used in south Fulton County.

### Describe the need for specific types of housing.

Fulton County's most acute housing need is for affordable rental housing units, particularly for households with incomes at or below 50% of the area median income and people who are homeless. Stakeholders who participated in development of the Consolidated Plan also emphasized the need for:

- Housing rehabilitation and repair
- Reuse or redevelopment of vacant houses
- Housing that accepts Housing Choice Vouchers
- First time homeowner assistance
- Bridge and transitional housing
- Housing for homeless youth
- Emergency housing shelters in south Fulton County
- Affordable housing for seniors
- Permanent supportive housing, including for people with behavioral health needs
- Housing for people with HIV/AIDS

When asked to identify the county's greatest housing needs, survey participants selected senior housing, energy efficiency improvements, housing for people with disabilities, rental and owned housing improvements, down payment assistance, and construction of new affordable rental units as most important. Survey participants also ranked homeless resources as a high need in Fulton County, including homelessness prevention, transitional/supportive housing programs, and permanent housing.

MA-15 HOUSING MARKET ANALYSIS: COST OF HOUSING – 91.210(A)

Introduction

This section reviews housing costs and affordability in Fulton County. As Table 33 shows, median home value in Fulton County is estimated at \$241,300 according to 2011-2015 ACS data. This value represents a small decline (4%) from the 2005-2009 median of \$250,800 but is a likely result of the Great Recession and subsequent recovery occurring during this time period. It is well above the state median home value of \$151,300.

Median contract rent is about \$821 according to the 2011-2015 ACS, up 9% from \$756 in 2005-2009. Nearly two-thirds of Fulton County’s rental units (62%) rent for between \$500 and \$999. One-fifth of units have rental rates from \$1,000 to \$1,499 (see Table 34).

American Community Survey data shows considerable variation in housing costs across Fulton County, with much higher housing costs in the northern part than in the south. Median contract rent in north Fulton County cities ranges from \$1,028 in Mountain Park to \$1,157 in Johns Creek. In comparison, south Fulton County cities have median contract rents from \$594 in College Park to \$788 in Chattahoochee Hills. Median home values show a similar pattern. In the north, they range from \$209,000 in Mountain Park to \$459,500 in Milton. In the south, they range from \$85,900 in Palmetto to \$171,400 in Chattahoochee Hills.

Cost of Housing

TABLE 33 – COST OF HOUSING

Cost of Housing	Base Year: 2009	Most Recent Year: 2015	% Change
Median Home Value	\$250,800	\$241,300	(4%)
Median Contract Rent	\$756	\$821	9%

Data Source: 2005-2009 ACS (Base Year), 2011-2015 ACS (Most Recent Year)

TABLE 34 – RENT PAID

Rent Paid	Number	Percent
Less than \$500	5,908	14%
\$500-999	26,615	62%
\$1,000-1,499	8,784	20%
\$1,500-1,999	1,348	3%
\$2,000 or more	590	1%
Total	43,245	100%

Data Source: 2011-2015 ACS

## Housing Affordability

**TABLE 35 – HOUSING AFFORDABILITY**

Units Affordable to Households Earning	Renter	Owner
30% HAMFI	2,700	No Data
50% HAMFI	10,343	5,054
80% HAMFI	27,511	13,644
100% HAMFI	No Data	19,563
<b>Total</b>	<b>40,554</b>	<b>38,261</b>

Data Source: 2011-2015 CHAS

## Monthly Rent

**TABLE 36 –HOME AND FAIR MARKET RENTS FOR FULTON COUNTY**

Monthly Rent (\$)	Efficiency (no bedroom)	1 Bedroom	2 Bedroom	3 Bedroom	4 Bedroom
Fair Market Rent	\$942	\$966	\$1,106	\$1,427	\$1,752
High HOME Rent	\$888	\$952	\$1,106	\$1,313	\$1,445
Low HOME Rent	\$697	\$747	\$897	\$1,036	\$1,156

Data Source: HUD FMR and HOME Rents

## Is there sufficient housing for households at all income levels?

Housing cost data and public input shows that there is not sufficient housing for households at all income levels and that affordability is the biggest challenge facing low- and moderate-income households in Fulton County. Overall, about 33% of Fulton County households have one or more housing problems and 70% of low- and moderate-income households have a cost burden.

Table 35 estimates the number of units in Fulton County affordable to renters and owners at a variety of income levels, which can be compared to the number of households at each income level, as provided in Table 8 of the Needs Assessment.

According to CHAS estimates, there are 10,644 renters with incomes under 30% HAMFI, but only 2,700 rental units affordable at that income level reported in Table 35. Thus, there is insufficient rental housing for households with very low incomes. At other income levels, there appears to be enough affordable renter units. However, these figures do not take into account unit condition or size, nor do they reflect the possibility that a unit that would be affordable to a low- or moderate-income household may be unavailable to them because it is occupied by a higher income household.

Turning to owners, there are an estimated 8,498 owner households with incomes at or below 50% HAMFI in Fulton County, but Table 35 reports only 5,054 owner households affordable at that income level, suggesting a deficit of affordable owner-occupied units. At the next income level, there appear to be adequate affordable units. As with rental housing, these figures do not take into account housing size or condition, or the possibility that higher income households will choose to occupy lower cost units.

The National Low Income Housing Coalition's *Out of Reach* data examines rental housing rates relative to income levels for counties and metro areas throughout the U.S using HUD Fair Market Rents (FMR). Fair Market Rent (FMR) is a standard set by HUD at the county or regional level for use in administering its Section 8 rental voucher program. FMRs are typically the 40<sup>th</sup> percentile gross rent (i.e., rent plus utility costs) for typical, non-substandard rental units in the local housing market. To afford a two-bedroom rental unit at Fulton County's 2019 FMR of \$1,106 without being cost burdened would require an annual wage of \$44,240. This amount translates to a 40-hour work week at an hourly wage of \$21.27, a 117-hour work week at minimum wage, or a 35-hour work week at the county's average renter wage of \$24.66. To afford a three-bedroom unit at the FMR of \$1,427 would require an annual wage of \$57,080.

### **How is affordability of housing likely to change considering changes to home values and/or rents?**

Table 33 shows that median home value decreased by 4% from the 2005-2009 ACS to the 2011-2015 ACS, and median rent increased by 9%. While home values may have fallen within that period, which stretched from before to after the Great Recession, affordability is now decreasing. More recent 2013-2017 ACS data indicates a median home value of \$268,900, surpassing the median of the mid- to late-2000s.

### **How do HOME rents / Fair Market Rent compare to Area Median Rent? How might this impact your strategy to produce or preserve affordable housing?**

Table 36 above shows HUD Fair Market Rents and HOME rents for Fulton County. The median contract rent of \$821 is below the FMR and high HOME rents for all unit sizes. About 76% of units in Fulton County rented for under \$1,000 as of the 2011-2015 ACS data, which falls under the FMR and HOME rents for two-, three-, and four-bedroom units. These figures suggest that housing choice voucher holders would be able to access a variety of units, given the share of housing renting for less than FMRs. However, median rents by jurisdiction show that voucher holders' ability to access housing would vary across the county. Stakeholder input indicates that landlords' refusal to accept vouchers, poor credit histories, past evictions, criminal histories, and rising housing costs can also be barriers.

Additionally, this data does not reflect housing conditions, which is an important consideration for renters. While rent may be affordable, substandard housing conditions may make a unit unsafe or lead to exceptionally high utility costs, negating savings in rent as compared to a more expensive but energy efficient unit.

## MA-20 HOUSING MARKET ANALYSIS: CONDITION OF HOUSING – 91.210(A)

### Introduction

This section examines the condition of housing in Fulton County, including the presence of selected housing conditions: (1) lack of complete plumbing facilities, (2) lack of complete kitchen facilities, (3) more than one person per room, and (4) cost burden greater than 30%. This section also examines the age of housing stock, vacancy rate and suitability of vacant housing for rehabilitation, and the risk of lead-based paint hazards.

According to the 2011-2015 ACS estimates, about 48% of rental housing and 28% of owner housing have one of the selected housing conditions. CHAS data discussed in the Needs Assessment indicates that cost burdens are by far the most common housing condition. Only 1% of owner units have two selected conditions (330 units), and none have three or more conditions. For renters, 3% of units have two or more conditions (1,454 units). These figures indicate that rental units are more likely to be physically substandard (i.e., lacking a complete kitchen or plumbing).

Age of housing in Fulton County reflects continued suburban development over the last several decades. For rental housing, roughly one-third of units were built between 1950 to 1979, one-third were built from 1980 to 1999, and a final third were built since 2000. Owner housing is slightly newer: 21% of units were built between 1950 and 1979, 34% were built between 1980 and 1999, and the largest share (40%) were built since 2000. For both owners and renters, few housing units were constructed prior to 1950 (5,416 units or 5%).

### Describe the jurisdiction's definition for "substandard condition" and "standard condition but suitable for rehabilitation."

For the purpose of this Consolidated Plan, Fulton County defines a property to be in "substandard condition" when one or more property conditions exist that do not conform to local building code or housing code.

A property is considered to be "substandard but suitable for rehabilitation" when one or more property conditions exist that do not conform to local building or housing code but economic and environmental factors render the property suitable for rehabilitation.

## Condition of Units

**TABLE 37 - CONDITION OF UNITS**

Condition	Owners		Renters	
	Number	Percent	Number	Percent
With one selected condition	16,730	28%	19,475	45%
With two selected conditions	330	1%	1,424	3%
With three selected conditions	0	0%	30	0%
With four selected conditions	0	0%	0	0%
No selected conditions	42,824	72%	22,345	52%
<b>Total</b>	<b>59,884</b>	<b>101%</b>	<b>43,274</b>	<b>100%</b>

Data Source: 2011-2015 CHAS

## Year Unit Built

**TABLE 38 – YEAR UNIT BUILT**

Year Unit Built	Owners		Renters	
	Number	Percent	Number	Percent
2000 or later	23,833	40%	13,940	32%
1980-1999	20,569	34%	13,853	32%
1950-1979	12,430	21%	13,122	30%
Before 1950	3,038	5%	2,378	6%
<b>Total</b>	<b>59,870</b>	<b>100%</b>	<b>43,293</b>	<b>100%</b>

Data Source: 2011-2015 CHAS

## Risk of Lead-Based Paint Hazard

**TABLE 39 – RISK OF LEAD-BASED PAINT**

Risk of Lead-Based Paint Hazard	Owners		Renters	
	Number	Percent	Number	Percent
Total units built before 1980	15,468	26%	15,500	36%
Housing units built before 1980 with children present	14,017	23%	7,860	18%

Data Source: 2011-2015 CHAS (Total Units), 2011-2015 CHAS (Units with Children Present)

## Vacant Units

**TABLE 40 - VACANT UNITS**

Vacant Units	Suitable for Rehabilitation	Not Suitable for Rehabilitation	Total
Vacant Units			
Abandoned Vacant Units			
REO Properties			
Abandoned REO Properties			

Data Source:

### Describe the need for owner and rental rehabilitation based on the condition of the jurisdictions' housing.

Data regarding housing conditions indicates that 1,454 rental units in Fulton County have at least two housing conditions, which are likely to include cost burdens and one other condition (overcrowding, lack of complete kitchen, or lack of complete plumbing). CHAS data from the Needs Assessment indicates that there are 395 renter household with incomes below the area median who lack complete kitchens or plumbing. Additionally, a substantial portion of rental housing (36%) was built before 1980, and as this housing ages, maintenance needs will continue to grow.

Community input indicated both single-family and multi-family rehabilitation as fairly high priorities. Data indicates that owners are less likely to lack complete kitchens and plumbing, and therefore are less likely to live in substandard housing. However, housing age suggests that some owner-occupied units are at risk of deferred maintenance and may currently or in the near future be in need of some rehabilitation, given that 26% of units were built prior to 1980. Additionally, seniors living on Social Security or retirement income may have paid off their mortgages but are now unable to afford necessary repairs and maintenance as their homes age. To address these needs, Fulton County offers a minor home repair program for seniors and a CDBG-funded homeowner rehabilitation program.

### Estimate the number of housing units within the jurisdiction that are occupied by low or moderate income families that contain lead-based paint hazards.

Exposure to lead-based paint represents one of the most significant environmental threats from a housing perspective. Housing conditions can significantly affect public health, and exposure to lead may cause a range of health problems for adults and children. The major source of lead exposure comes from lead-contaminated dust found in deteriorating buildings, including residential properties built before 1978 that contain lead-based paint.

Unfortunately, identifying the number of housing units with lead-based paint hazards is difficult. Risk factors for exposure to lead include housing old enough to have been initially painted with lead-based paint (i.e., pre-1978), households with young children, and households in poverty. Table 38 identifies the



total number of renter and owner housing units built before 1980 with children present. As shown, there are an estimated 7,860 renter-occupied and 14,017 owner-occupied units with at least two risk factors for exposure to lead-based paint.

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## **MA-25 PUBLIC AND ASSISTED HOUSING – 91.210(B)**

### **Introduction**

Publicly-supported housing in Fulton County is managed by the Housing Authority of Fulton County (HAFC). This quasi-governmental authority is governed by a nine-member board of commissioners appointed by the Fulton County Board of Commissioners. Several additional housing authorities exist in municipalities within Fulton County's entitlement area, including the Housing Authorities of College Park, East Point, Union City, Fairburn, and Palmetto. The Housing Authorities of Union City, Fairburn and Palmetto are considered Qualified PHAs, and are therefore exempt from submitting annual plans.

The needs of public housing residents and voucher holders are different from those of the county's overall low- and moderate-income population primarily in that these residents are housed in stable and decent housing. With this need met, residents can work on other needs that families typically face in addition to housing insecurity. These other needs frequently include childcare, healthcare, employment, transportation, and food.

## Totals Number of Units

TABLE 41 – TOTAL NUMBER OF UNITS BY PROGRAM TYPE

	Program Type					
	Certificate	Mod-Rehab	Public Housing	Vouchers		
				Total	Project - based	Tenant - based
# of units vouchers available	1	0	1,038	1,639	0	455
# of accessible units			0			

\*Note: Includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-Year, and Nursing Home Transition

Data Source: PIC (PIH Information Center)

**Describe the supply of public housing developments. Describe the number and physical condition of public housing units in the jurisdiction, including those that are participating in an approved Public Housing Agency Plan.**

### *The Housing Authority of Fulton County*

The Housing Authority of Fulton County (HAFC) no longer owns or operates any public housing, having converted its public housing through the RAD program to project-based vouchers. As of 2019, the HAFC operates 2,272 total units, of which 947 utilize housing choice vouchers, 132 are LIHTC units, 190 are project-based vouchers/RAD and 1,003 are port vouchers.<sup>16</sup>

<sup>16</sup> Housing Authority of Fulton County. "FY 2019 Annual Plan." <https://www.hafc.org/FY2019%20Annual%20Plan.pdf>. p. 1.

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*The Housing Authority of the City of East Point*

The Housing Authority of the City of East Point (EPHA) currently has 280 units of traditional public housing, as well as 555 housing choice voucher units. The EPHA has two public housing sites. The Martel Apartments are a 150-unit site built in 1963. The Martel Apartments underwent modernization in 2012. The OJ Hurd Apartments contain 35 units which were built in 1971. The Hurd Apartments completed modernization in 2010.<sup>17</sup>

**Public Housing Condition****TABLE 42 - PUBLIC HOUSING CONDITION**

Public Housing Development	Average Inspection Score
Housing Authority of Fulton County, Providence at Parkway Village, 5095 Southwood Rd	98
Housing Authority of Fulton County, Allen Road Midrise, 151 W Belle Isle Rd	47
Housing Authority of Fulton County, Woodbridge at Parkway Village, 5151 Thompson Rd	98
Housing Authority of Fulton County, Legacy at Walton Lakes, 4725 Walton Xing SW	89
Housing Authority of Fulton County, Arcadia at Parkway Village, 5150 Thompson Rd	85
Housing Authority of the City of East Point, OJ Hurd, 1344 Holcomb Ave	92
Housing Authority of the City of East Point, Martel Homes, 1022 Calhoun Ave	70
Housing Authority of the City of Palmetto, Palmetto Housing Authority, 201 Beckman St	67
Housing Authority of the City of Union City, Union City Housing Authority, 4859 Jonesboro Rd	82
Housing Authority of the City of College Park, College View Hills, 1984 Princeton Ave	43

**Data Source:** HUD Physical Inspection Scores

**Describe the restoration and revitalization needs of public housing units in the jurisdiction.**

The HAFC has converted its public housing units to other housing types, such as Housing Choice Vouchers, Low-Income Housing Tax Credit developments and Project-Based voucher/RAD units. The HAFC dispossessed its last nine public housing units at 151 W Belle Isle Road and will remediate the loss of these units through the reservation of new units at the “Anthem at Riverside” site, a new LIHTC development in south Fulton County.

In its 2019 Annual Plan, the EPHA identified that its public housing stock is in “fairly good condition,” but is aging. The authority plans to address the physical condition of its most distressed public housing units mainly through RAD conversion and other mixed financing tools.<sup>18</sup>

<sup>17</sup> Housing Authority of the City of East Point. “Properties and Amenities.” Accessed December 12, 2019.

<https://www.eastpointha.org/public-housing-program/properties-and-amenities/>

<sup>18</sup> Housing Authority of the City of East Point. “Annual Plan for Fiscal Year 2019/5-Year Action Plan for Years 2019-2023.”

<https://www.eastpointha.org/agency-plans/>, p. 6.

**Describe the public housing agency's strategy for improving the living environment of low- and moderate-income families residing in public housing.**

The HAFC has converted its former public housing units to other forms of publicly-supported housing. In July 2018, the EPHA implemented the HUD Smoke-free policy at all of its public housing locations. The Smoke-Free policy serves to improve the health of residents and staff and keep the housing units in better physical condition.

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**MA-30 HOMELESS FACILITIES AND SERVICES – 91.210(C)**

**Introduction**

This section highlights organizations providing for the needs of homeless or potentially homeless persons in Fulton County and summarizes the facilities available there. There are approximately 1,422 total beds offered for people who are homeless by multiple agencies in Fulton County. This includes, emergency shelter, transitional rapid re-housing and permanent supportive housing beds. Supportive services for homeless persons include

The table below summarizes the number of beds and units that are available for people experiencing homelessness within Fulton County.

Facilities and Housing Targeted to Homeless Households

TABLE 43 - FACILITIES AND HOUSING TARGETED TO HOMELESS HOUSEHOLDS

	Emergency Shelter Beds		Transitional Housing Beds	Permanent Supportive Housing Beds	
	Year Round Beds (Current & New)	Voucher / Seasonal / Overflow Beds		Current & New	Under Development
Households with adult(s) and child(ren)	159	0	79	187	360
Households with only adults	308	0	14	95	137
Chronically homeless households					
Veterans	0		20	59	0
Unaccompanied youth	4	0	4	0	4

Data Source: Mosaic Community Planning research of Fulton County homeless housing providers

**Describe mainstream services, such as health, mental health, and employment services to the extent those services are used to complement services targeted to homeless persons.**

There are limited health and mental health services targeted specifically to homeless persons in the entitlement areas of Fulton County. Community Advanced Practice Nurses, Inc. operates 8 clinics, largely in shelters serving women, children and families around the metropolitan Atlanta region. In Fulton County, two of the shelters served include the Mary Hall Freedom House and Nicholas House. Clinics operated by Community Advanced Practice Nurses, Inc. provide a range of health services to homeless and low-income individuals, including physical exams, women's health services, STI & HIV testing, and mental health counseling. Services are provided at no cost and allow for walk-in appointments. These services provide an alternative to emergency room care for homeless families. Fulton County also offers health services on a sliding scale at two county health centers: The College Park (Willie J. Freeman) Regional Health Center and The North Fulton Regional Health Center. Services at both locations focus on women's health and children's dental health services.

Employment services are offered through several different organizations including the Atlanta Fulton Public Library System, which offers free classes in Word, Excel and Powerpoint and in computer programming/coding. Local non-profits such as Caring Works, Inc., North Fulton Community Charities and the Mary Hall Freedom House also provide services such as vocational and GED programs, computer literacy, and work readiness classes.

**List and describe services and facilities that meet the needs of homeless persons, particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth. If the services and facilities are listed on screen SP-40 Institutional Delivery Structure or screen MA-35 Special Needs Facilities and Services, describe how these facilities and services specifically address the needs of these populations.**

**Gilgal, Inc.**

Located in the City of Atlanta, Gilgal, Inc. operates a transitional housing facility for homeless women suffering from drug and alcohol addiction. The services provided include case management, counseling, health services during their tenure in transitional housing. The organization also provides supportive services following graduation from the program.

**Nicholas House, Inc.**

Nicholas House, Inc. provides emergency shelter for homeless families at its Boulevard location. The organization offers permanent supportive housing for chronically homeless families. Nicholas House also offers rapid-rehousing and homeless prevention services in the form of both subsidized housing and financial assistance, such as rent deposits, first month's rent, apartment application fees, and moving costs.

**Caring Works, Inc.**

Caring Works offers emergency shelter for men through its 70-bed Hope House facility. Hope House also provides services for the deaf and hard of hearing. Caring Works offers short-term and long-term supportive housing for adults, women with children, and adults over 18 with disabilities. Caring Works

also provides supportive services to its clients, including childcare, employment assistance, legal assistance and mental health services.

### **Drake House**

The Drake House provides 90- to 180-day emergency shelter to homeless women and children in north Fulton County. The Drake House operates also operates the Drake Closet, the Drake Village Apartments for single mothers with children, and the Drake Activity Center which provides afterschool care.

### **Family Promise of North Fulton/Dekalb**

Family Promise of North Fulton/Dekalb is a collective of host churches and synagogues that provide emergency shelter for homeless families. Families rotate weekly amongst the member churches and synagogues in the organization. Family Promise also offers meals and case management services.

### **Georgia Center for Youth Excellence**

Georgia Center for Youth Excellence operates a transitional housing facility for homeless male youth age 16-22 and permanent supportive housing for youth age 18-24. The services provided include case management, counseling, health services during their tenure in transitional housing and while they are in permanent supportive housing.

### **HomeStretch**

This organization provides 23 supportive housing units to families in north Metro Atlanta. Participants in the program must have a householder who is employed fulltime and the family must be homeless or eminently homeless.

### **Traveler's Aid of Metropolitan Atlanta, Inc./HOPE Atlanta**

HOPE Atlanta provides permanent supportive and transitional housing with case management to variety of groups, including domestic violence victims, individuals living with HIV/AIDS, chronically homeless, veterans, grandparents raising grandchildren, and persons with disabilities. HOPE Atlanta also provides street outreach for chronically homeless individuals. The organization offers a Veteran's Workforce Development Program to assist veterans with employment services including job training and transportation assistance.

### **Mary Hall Freedom House, Inc.**

The Mary Hall Freedom House provides a range of services to homeless women and children, including daycare, after-school programming, parenting classes, and counseling for children; day treatment programs and other mental health services; a 24-hour assessment center for emergency housing services, transitional housing, permanent housing and housing for veterans.

### **North Fulton Community Charities**

The North Fulton Community Charities provides supportive services to families, including rental and utility assistance. The organization also provides a range of social services, such as food assistance, clothing assistance, and connection to educational, employment and government resources.



### **Partnership Against Domestic Violence**

The Partnership Against Domestic Violence offers services for adults experiencing domestic violence, to include a 24-hour crisis line, 96 emergency shelter beds at two locations, supportive housing, legal advocacy and educational services.

### **Zion Hill Community Development Corporation**

The Zion Hill CDC offers rent and utility assistance in eight South Fulton county cities. The Zion Hill CDC also provides permanent supportive housing to disabled women over 55 and disabled young adults aged 18-24. The organization provides transitional housing, a clothing closet, educational workshops and serves as a United Way 211 resource satellite center.

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## **MA-35 SPECIAL NEEDS FACILITIES AND SERVICES – 91.210(D)**

### **Introduction**

This section describes the housing and social service needs of Fulton County's special populations, including the elderly, frail elderly, domestic violence victims, residents with a diagnosis of HIV/AIDS, and residents with substance abuse addiction, mental health diagnosis or a disability.

**Including the elderly, frail elderly, persons with disabilities (mental, physical, developmental), persons with alcohol or other drug addictions, persons with HIV/AIDS and their families, public housing residents and any other categories the jurisdiction may specify, describe their supportive housing needs.**

Housing and supportive needs of these subpopulations (the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS and their families, persons with alcohol or drug addiction, victims of domestic violence, and persons with a criminal record and their families) were determined by input from both service providers and the public through the survey, public meetings and stakeholder interviews.

According to 2013-2017 ACS data, approximately 11% of Fulton County residents are aged 65 years and over. Elderly individuals aged 70-74 are projected to be the largest growing age group in the county between the years 2016-2021.<sup>19</sup> The largest areas of growth for the elderly, outside of Atlanta, are in north Fulton. Stakeholders note that the greatest supportive housing needs for seniors are those services that allow them to live independently at home. Despite being stably housed, seniors may not be able to perform maintenance or pay for maintenance on their homes, which could be offered through supportive services for independent living. Seniors also need services that protect their assets, such as wills and estate planning, or educate them on popular scams in the real estate market.

Seniors and persons with disabilities both find their mobility services limited based on where they live. MARTA Mobility, the paratransit service serving Fulton County, requires that riders live within one mile of a bus line. This restriction can prove difficult for seniors and persons with disabilities living in suburban

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<sup>19</sup> "Annual Report 2017." Fulton County Government Department of Senior Services.  
[http://www.fultoncountyga.gov/images/stories/Aging\\_Youth/2018/2017\\_Annual\\_Report\\_-\\_Department\\_of\\_Senior\\_Services.pdf](http://www.fultoncountyga.gov/images/stories/Aging_Youth/2018/2017_Annual_Report_-_Department_of_Senior_Services.pdf)

and rural areas of Chattahoochee Hills, South Fulton, Fairburn and Palmetto, and particularly in car-centric areas of Alpharetta, Johns Creek, Roswell and Mountain Park. Furthermore, service providers note that it is difficult to find supportive housing for individuals with behavior health needs and developmental disabilities.

Stakeholders note that persons living with HIV/AIDS have an increased need for permanent supportive housing in the region. Supportive housing services are optional in housing first model, making it difficult to serve clients who opt not to participate in services. Persons living with HIV/AIDS also have a special need for access to private and cool medication storage. Due to the stigma around HIV/AIDS, those without consistent access to medication store may fail to take the medications regularly, or may store medications in private but unrefrigerated locations, reducing the effectiveness of the medications and increasing the likelihood of a worsening disease.

According to the website for the Partnership Against Domestic Violence, a metropolitan Atlanta-serving non-profit, the organization provides several supportive housing services for victims of domestic violence. These services include “rent and additional financial assistance, community resources, emotional support and ongoing skill development.”<sup>20</sup> Supportive services such as these assist victims of domestic violence with maintaining stable housing and improving the overall well-being of victims and their children.

### **Describe programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing.**

Throughout the state of Georgia, persons discharged from mental and physical health facilities may be released to homeless shelters and extended stay motels but typically are not assigned case management services.<sup>21</sup>

### **Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. 91.315(e)**

In 2019, Fulton County used CDBG and HOME funds to support youth services, homeless services, home rehab programs, down payment assistance to homebuyers, and tenant-based rental assistance, among other programs. Although the County did target activities specifically to non-homeless special needs populations, these activities are expected to provide a community-wide benefit, which will support some of the unique needs of people within these subpopulations.

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<sup>20</sup> Partnership Against Domestic Violence, “Helping Hearts with Housing.” Accessed December 6, 2019. <https://padv.org/helpingheartswithhousing>

<sup>21</sup> “Georgia’s efforts to fix mental health system fall short, monitor says.” Accessed October 24, 2019. <https://www.ajc.com/news/state--regional-govt--politics/georgia-efforts-fix-mental-health-system-fall-short-monitor-says/7wWMNdgm1ZfXp15Yk23cUO/>

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## MA-40 BARRIERS TO AFFORDABLE HOUSING – 91.210(E)

**Describe any negative effects of public policies on affordable housing and residential investment.**

Through the Fulton County Homeownership Program, the county provides funding for down payment assistance of up to 6% of the purchase price, or \$10,000 maximum. Stakeholders noted, however, that the amount of down payment assistance provides more assistance in the southern part of Fulton County – where home prices are generally lower – than it provides to homebuyers in north Fulton where home prices are higher, or where higher incomes may not meet the program’s criteria.

The Homeownership Program allows down payment assistance to go toward existing home priced no higher than \$201,000. New homes cannot be priced above \$244,000. The program serves several cities, including Alpharetta, Chattahoochee Hills, College Park, East Point, Fairburn, Hapeville, Milton, Mountain Park, Palmetto and Union City. However, HUD Market Data on the Fulton/Dekalb County housing market area (HMA) states that around one-third of new homes built since 2013 have been built in north Fulton County. North Fulton is also projected to have home prices exceeding \$579,999 for large, single-family units. South Fulton County accounts for 21% of all new homes built since 2013, however, projected demand is \$180,000-\$279,999 for smaller single-family units and townhomes. Across the board, home prices in the region are projected to have the greatest demand in the \$280,000 to \$379,999 range, with the second greatest demand in the \$380,000 to \$479,999 range.<sup>22</sup> Those seeking to utilize the County’s Homeownership Program are most likely to assist residents in the southern part of the County where home prices are projected to be lower than north Fulton.

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## MA-45 NON-HOUSING COMMUNITY DEVELOPMENT ASSETS – 91.215 (F)

### Introduction

This section outlines the employment, labor force, and educational attainment data which informed the development of priorities and goals in this Plan.

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<sup>22</sup> Ibid. p. 11

## Business Activity

TABLE 44 - BUSINESS ACTIVITY

Business by Sector	Number of Workers	Number of Jobs	Share of Workers	Share of Jobs	Jobs less Workers
Agriculture, Mining, Oil & Gas Extraction	129	109	0	0	0
Arts, Entertainment, Accommodations	13,950	21,657	13	11	-2
Construction	3,133	3,864	3	2	-1
Education and Health Care Services	15,506	13,552	14	7	-7
Finance, Insurance, and Real Estate	8,559	18,968	8	9	2
Information	5,338	15,745	5	8	3
Manufacturing	5,104	9,577	5	5	0
Other Services	3,054	4,950	3	2	0
Professional, Scientific, Management Services	13,756	26,872	13	13	1
Public Administration	0	0	0	0	0
Retail Trade	12,247	17,309	11	9	-3
Transportation, Warehousing, Utilities	8,629	24,260	8	12	4
Wholesale Trade	7,160	18,938	7	9	3
<b>Total</b>	<b>96,565</b>	<b>175,801</b>	<b>--</b>	<b>--</b>	<b>--</b>

Data Source: 2011-2015 ACS (Workers), 2015 Longitudinal Employer-Household Dynamics (Jobs)

## Labor Force

**TABLE 45 - LABOR FORCE**

Total population in the civilian labor force	146,258
Civilian employed population 16 years and over	130,734
Unemployment rate	10.6%
Unemployment rate for ages 16-24	22.8%
Unemployment rate for ages 25-65	7.2%

Data Source: 2011-2015 ACS

**TABLE 46 – OCCUPATIONS BY SECTOR**

Occupations by Sector	Number
Management, business, and financial	38,815
Farming, fisheries, and forestry	6,444
Service	10,509
Sales and office	34,525
Construction, extraction, maintenance, and repair	6,803
Production, transportation, and material moving	6,657

Data Source: 2011-2015 ACS

## Travel Time

**TABLE 47 – TRAVEL TIME**

Travel Time	Number	Percentage
< 30 Minutes	63,715	54%
30-59 Minutes	40,005	34%
60 or More Minutes	14,903	13%
<b>Total</b>	<b>118,623</b>	<b>100%</b>

Data Source: 2011-2015 ACS

## Education

TABLE 48 - EDUCATIONAL ATTAINMENT BY EMPLOYMENT STATUS (POPULATION AGE 25 TO 64)

Educational Attainment	In Labor Force		Not in Labor Force
	Civilian Employed	Unemployed	
Less than high school graduate	6,505	1,443	5,085
High school graduate (includes equivalency)	19,389	3,069	8,424
Some college or associate degree	32,260	4,109	10,188
Bachelor's degree or higher	56,655	2,962	10,090

Data Source: 2011-2015 ACS

TABLE 49 - EDUCATIONAL ATTAINMENT BY AGE

Educational Attainment	Age				
	18–24 yrs.	25–34 yrs.	35–44 yrs.	45–64 yrs.	65+ yrs.
Less than 9th grade	375	1,594	979	1,830	1,846
9th to 12th grade, no diploma	4,053	3,554	1,918	3,202	2,142
High school graduate, GED, or alternative	7,178	6,937	8,002	15,918	7,570
Some college, no degree	8,245	9,179	9,733	15,487	4,703
Associate degree	710	2,790	3,459	5,938	1,451
Bachelor's degree	2,028	11,549	13,159	20,232	4,058
Graduate or professional degree	244	4,294	8,186	12,344	2,947

Data Source: 2011-2015 ACS

TABLE 50 – MEDIAN EARNINGS IN THE PAST 12 MONTHS BY EDUCATIONAL ATTAINMENT

Educational Attainment	Median Earnings in the Past 12 Months
Less than high school graduate	\$18,019
High school graduate (includes equivalency)	\$25,046
Some college or associate degree	\$31,301
Bachelor's degree	\$55,424
Graduate or professional degree	\$74,379

Data Source: 2011-2015 ACS

**Based on the business activity table below, what are the major employment sectors within your jurisdiction?**

Select Fulton, the County's economic development and workforce development initiative, identifies economic drivers in north and south Fulton County, including headquarters for several major companies (UPS, Delta, Chick-Fil-A and others) and Hartsfield-Jackson Atlanta international airport. Major employers include the Southern Company, Home Depot, Delta, SunTrust Bank, Coca Cola, UPS, and NCR. Select Fulton also identifies several focus industries including film and entertainment, logistics / supply chain, life science / health IT, global commerce, and fintech (finance and technology).

As shown in the business activity table, Fulton County's largest employment sectors are professional, scientific, and management services (26,872 jobs or 13%); transportation, warehousing, and utilities (24,260 jobs or 12%); and arts, entertainment, and accommodations (21,657 jobs or 11%).

Looking at employed Fulton County residents (i.e., "number of workers" in Table 44), the largest shares are employed in education and health care services (15,506 workers or 14%); arts, entertainment, and accommodations (13,950 workers or 13%); and professional, scientific, and management services (13,756 workers or 13%).

Fulton County industries that draw the greatest number of employees from outside of the entitlement jurisdiction boundaries include transportation, warehousing, and utilities and professional, scientific, and management services. The education and health care services industry is the only one in which Fulton County residents employed in the industry outnumber Fulton County jobs in the industry, indicating that a number of residents are working in other jurisdictions, including the city of Atlanta.

**Describe the workforce and infrastructure needs of the business community.**

According to the Fulton County Workforce Preparation and Employment System Local Workforce Development Plan (2016), jobs requiring a post-graduate degree are expected to grow most rapidly over the next decade (increasing 1.5% per year). Jobs requiring a bachelor's or associate degree are also expected to have above average growth (increasing 1.3% per year). According to a 2015 analysis of job postings, baseline skills most requested by employers include soft skills, such as communication, problem solving, and teamwork, as well as hard skills, including Microsoft Excel, Microsoft Office, and project management skills. The most requested credentials reflect the county's targeted industries of healthcare, information technology, and transportation and logistics, including certifications such as Registered Nurse, Certified Driver's License, and Cisco Certified Network Associate. The state's aging workforce combined with low local unemployment rates and anticipated business growth means that workforce development and expansion is a key local economic development need. The 2016 Workforce Preparation and Employment System Local Workforce Development Plan focuses on supporting the County's high-growth industries of healthcare, information technology, and transportation and logistics.



**Describe any major changes that may have an economic impact, such as planned local or regional public or private sector investments or initiatives that have affected or may affect job and business growth opportunities during the planning period. Describe any needs for workforce development, business support or infrastructure these changes may create.**

Demographic changes anticipated over the next several years are likely to impact workforce needs and job growth opportunities in Fulton County and the state of Georgia. The 2017 Metro Atlanta Regional Economic Competitiveness Strategy (CATALYST) projects that the population aged 65 and older will increase by 153% from 2016 to 2040, while other population cohorts are projected to grow by 25% or less over the same time period. As Baby Boomers age and leave the workforce, these openings will augment demand for workers generated by industry growth. The County, its businesses, and its local and regional economic development partners will benefit from a proactive approach to workforce development, including strategies currently employed by the Workforce Development Division and others.

Affordable housing, including housing near job centers, will be an increasingly important component to supporting workforce and business attraction and retention. Stakeholders interviewed as part of this planning process emphasized the need for affordable housing that is close to jobs, resources, and transportation, including a need for a variety of housing types and sizes. This housing is of particular need for seniors, people with disabilities, people transitioning from homelessness, and people living with HIV/AIDS. With increasing demand for housing in areas closer to the Atlanta city center, affordable housing close to jobs, resources, and transportation is becoming more difficult to find in the county, and low-income residents are often unable to access these areas of higher opportunity or are displaced by rising housing costs. Rising housing costs are also a primary contributor to high levels of homelessness in the county. To that end, there is a growing need to devote resources to the development of affordable housing with access to jobs, services, and transportation.

**How do the skills and education of the current workforce correspond to employment opportunities in the jurisdiction?**

The 2017 Metro Atlanta Regional Economic Competitiveness Strategy (CATALYST) identified the following strengths, weaknesses, opportunities, and threats regarding talent and education in the region:

**Strengths:**

- Metro Atlanta is well educated. At both the associate's degree and bachelor's degree levels, educational attainment within the region exceeds the U.S. average.
- Racial and ethnic minorities in the region are more likely to possess a post-secondary education than their counterparts in many other major metropolitan areas.
- Programs such as the Georgia Hope Scholarship and public Pre-K programs provide the state with remarkable infrastructure from which to increase access to quality education.
- The region's many colleges and universities have substantial levels of R&D activity.
- Recent initiatives such as Learn4Life, a regional consortium dedicated to improving public education throughout metro Atlanta, and the MAX Provider Portal, demonstrate the power of regional collaboration.
- The Hope Career Grant provides free tuition to technical school students enrolled in programs

**Weaknesses:**

- According to Learn4Life's indicators for the five-county core region, just 20% of children attend a "high quality" early education center. Only 40% of third graders are proficient in reading, and only 38% of 8<sup>th</sup>-graders are proficient in math.
- CATALYST survey participants characterized access to early childhood/ pre-school education, elementary and middle schools, and high schools as 'below average.'
- Although educational attainment levels of racial and ethnic minorities in metro Atlanta exceed those of other regions, they significantly trail educational attainment levels of our region's White, Non-Hispanic individuals.
- Post-secondary enrollment rates among graduating high school students in many counties within the region are less than the statewide average of 60%.
- There are growing concerns that schools don't do enough to boost students' career readiness or promote lifelong learning.

**Connected Opportunities:**

- Improving educational outcomes throughout metro Atlanta will ultimately contribute to increased entrepreneurship and innovation, improve economic mobility, and heighten the region's global competitiveness.

**Connected Threats:**

- Poor educational outcomes often reflect concentrated poverty within a community. Unless the region can more effectively combat poverty and improve educational outcomes, too many residents will lack the skills necessary to thrive in today's workplace. Without a highly skilled workforce, the region's global business environment will also become less competitive.

**Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges and other organizations. Describe how these efforts will support the jurisdiction's Consolidated Plan.**

A variety of workforce training initiatives are available in Fulton County, indicating that local partners are responding to needs of the business community and workforce. Generally, workforce training initiatives support Consolidated Plan goals related to economic development but also serve as potential opportunities to reduce poverty by helping unemployed and underemployed residents connect with higher-paying, in-demand jobs. The following are available in Fulton County, either to businesses or residents:

*The Office of Workforce Development/WorkSource Fulton*

- The Office of Workforce Development provides career and training services to adults, dislocated workers, and youth of Fulton County.
- Fulton County offers training for residents who meet the following criteria:
  - Residents laid off by an employer in the County within the last 12 months
  - Underemployed residents who make minimum wage, and need better employment
- Fulton County's Workforce Development services are offered in three locations in North, Central and South Fulton.

- Programs offered include a paid summer youth internship program in which youth aged 16-24 can develop career skills, recruitment fairs with employers, and programs focused on training for veterans.
- WorkSource Fulton can also provide participants with Individual Training Accounts (ITA) for attendance at an education institution approved by the state of Georgia.

### *Higher Education in Fulton County*

- As described in the Fulton County Workforce Preparation and Employment System Local Workforce Development Plan (2016), Fulton County is home to nearly 50 institutions offering academic degrees and credentials. The plan notes that these institutions awarded 22,700 degrees and awards in the county in 2014. Of these academic awards, nearly 50% were for Bachelor's degrees.

**Does your jurisdiction participate in a Comprehensive Economic Development Strategy (CEDS)? If so, what economic development initiatives are you undertaking that may be coordinated with the Consolidated Plan? If not, describe other local/regional plans or initiatives that impact economic growth.**

Fulton County participated in the 2017 Metro Atlanta Regional Economic Competitiveness Strategy (CATALYST), a regional plan prepared by the Atlanta Regional Commission and covering Cherokee, Clayton, Cobb, DeKalb, Douglas, Fayette, Fulton, Gwinnett, Henry and Rockdale counties. The strategy serves as the Comprehensive Economic Development Strategy (CEDS) in accordance with the U.S. Economic Development Administration's requirements, and as a guide for policies, programs, and investments to support economic development in the region.

The 2017 Metro Atlanta Regional Economic Competitiveness Strategy identified four overarching pillars for regional prosperity, including:

- **“Engaged and employed.** The goal of this pillar is that everyone can thrive in a robust global economy. To have a vibrant regional economy requires metro Atlanta's leaders to proactively position the region as a global business destination, collaboratively investing in the infrastructure, workforce, quality of life, and other assets that help businesses thrive. It also entails providing ample avenues for all residents to create their own businesses and re-engage in the workforce if they have disengaged.
- **Prepared and productive.** The goal of this pillar is that everyone is prepared to advance in a productive career and lifelong. The region must continually invest in improving educational outcomes for all residents. Ensuring successful educational outcomes starts with early childhood programs and carries through K-12, training, higher education, and adult learning – equitably in every community, in every school in the region. Offering a seamless ladder of educational opportunities aligned with, and anticipating, the needs of business is one of the most important steps to achieving CATALYST's vision.
- **Healthy and housed.** The goal of this pillar is that everyone has options for a healthy lifestyle and quality, affordable housing. Engaging residents in productive careers begins with ensuring that everyone has attainable opportunities to be healthy and have a home. Only after these immediate

needs are met can residents effectively connect with their communities, pursue training and education, and seek jobs.

- **Connected and resilient.** The goal of this pillar is that everyone can connect to the people, places and information needed to have a resilient, prosperous life. Being connected to the community whether physically via transit or civically through volunteerism, cultural activities, and political processes will improve the ability of residents to personally improve their quality of life.”

The plan’s strategic framework was developed in terms of these broader pillars (see Figure 3).

Economic development continues to be a goal for Fulton County and its Workforce Development Division, and activities the County anticipates undertaking over the next five years will support several of the strategies listed in the CEDS. The County’s Workforce Development Division will continue efforts to provide job training and employment readiness education, as described in the response to the preceding question.

**FIGURE 3: METRO ATLANTA REGIONAL ECONOMIC COMPETITIVENESS STRATEGY COMPLETE STRATEGIC FRAMEWORK**

<b>ENGAGED &amp; EMPLOYED</b>	<ul style="list-style-type: none"> <li>Expand the regional economic development marketing alliance’s activities.</li> <li>Further amplify and activate Aerotropolis Atlanta.</li> <li>Promote and expand resources available for entrepreneurs and small businesses.</li> <li>Establish an entrepreneurial platform dedicated to solving regional problems.</li> <li>Expand programs that connect corporations and MWSBEs.</li> </ul>
<b>PREPARED &amp; PRODUCTIVE</b>	<ul style="list-style-type: none"> <li>Fully support Learn4Life and replicate similar cradle-to-career initiatives throughout metro Atlanta.</li> <li>Raise awareness of viable STEAM career tracks among K-12 students and their parents.</li> <li>Increase early childhood education funding and quality programming.</li> <li>Continue to expand the region’s involvement in HDCI, creating sector partnerships and programming.</li> <li>Support the development of entrepreneurial thinking among the region’s youth.</li> <li>Increase businesses’ engagement in schools across the region.</li> <li>Address gaps in education, workforce development, and social support offerings across the region.</li> <li>Establish a collective impact approach to reengage disconnected workers across the region.</li> <li>Expand expungement programs for nonviolent criminal offenders.</li> </ul>
<b>HEALTHY &amp; HOUSED</b>	<ul style="list-style-type: none"> <li>Facilitate a regional housing strategy.</li> <li>Build the capacity of nonprofits and other organizations dedicated to housing.</li> <li>Provide local governments with a toolkit to address poverty.</li> <li>Expand resources to help communities improve healthy, safe lifestyles for their residents.</li> <li>Update requirements of ARC’s programs to reflect the spirit of the CATLYST Strategy.</li> </ul>
<b>CONNECTED &amp; RESILIENT</b>	<ul style="list-style-type: none"> <li>Study and take action on the inheritance of poverty and its negative impacts.</li> <li>Establish an organization dedicated to advancing diverse leadership across the region.</li> <li>In a comprehensive regional approach, protect and connect future green spaces.</li> <li>Seek funding diversity for the LCI to support broader efforts.</li> <li>Expand ARC’s Regional Public Art Program and similar programs.</li> <li>Increase area counties’ participation in a regional transit network.</li> <li>Host regional forums to ensure the region is prepared for autonomous vehicles and other disruptors.</li> </ul>

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**MA-50 NEEDS AND MARKET ANALYSIS DISCUSSION****Are there areas where households with multiple housing problems are concentrated? (include a definition of "concentration")**

HUD defines four types of housing problems: (1) cost burden of more than 30%, (2) more than one person per room, (3) lack of complete kitchen facilities, and (4) lack of complete plumbing facilities. The HUD-provided map below shows the share of households within each census tract that have at least one of these housing problems. A concentration of households with housing needs is defined as a census tract where more than 40% of households have at least one housing need.

Using the above definition, there are many census tracts in Fulton County – primarily in south Fulton County – that demonstrate a clustering of households with housing needs. Incorporated cities in south Fulton County as well as the remainder of unincorporated Fulton County all contain census tracts where more than 40% of households have at least one housing problem. Furthermore, several census tracts experience housing problems at an even higher rate than the rest of south Fulton County. Census tracts extending between Camp Creek Parkway and Roosevelt Highway, and those along Old National Highway south to Burdett Road show that more than 50% of their households have at least one housing problem.

Census tracts where households demonstrate one or more housing needs are generally tracts where the population is predominantly African American. Figures 4 through 6 show strong patterns of disproportionate representation of Black households in census tracts where households with housing needs are clustered.

**Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (include a definition of "concentration")**

Geographic patterns for racial and ethnic minorities in Fulton County are shown in Figure 4 and 6. Concentration is defined as a census tract in which more than 50% of residents are racial and ethnic minorities.

Excluding the cities of Hapeville and Chattahoochee Hills, nearly all census tracts in south Fulton County are predominantly African American (i.e. greater than 50%), with several census tracts identifying rates of Black residency greater than 90%. North Fulton County also has several census tracts whose population is largely racial and ethnic minorities. These areas, primarily in Alpharetta, have greater diversity amongst the racial and ethnic minority groups than in south Fulton County. For example, the population in census tract 116.21 in Alpharetta is 21% Black, 29% Asian and 6.5% Hispanic. Similarly, the population in census tract 116.19 in Alpharetta is 17% Black, 23% Asian and 9% Hispanic.

In its fair housing planning guidance, HUD defines racially or ethnically concentrated areas of poverty (R/ECAP) where more than one-half of the population are people of color and the individual poverty rate is over 40%. There are three R/ECAP census tracts in the study area of Fulton County, as shown in Figure 7. The R/ECAP census tracts are in the cities of East Point and College Park, close to the Hartsfield Jackson International Airport.



Census tract 100, located in East Point, is bound by Sylvan Road to the east, Cleveland Avenue to the north and Central Avenue to the south. Census tract 106.01 in College Park is bound by Main Street to the east, Washington Road to the west and Harvard Avenue to the south. Census tract 106.03 in College Park covers the eastern part of Camp Creek Parkway, with most of the population in this tract living west of Hershel Road.

HUD also identifies CDBG-eligible block groups where there are concentrations of low- and moderate-income families. HUD defines a concentration as a block group where low- and moderate-income households make up more than 51% of total households in the block group. Outside of those block groups in Atlanta, there are 38 block groups in Fulton County with concentrations of low- and moderate-income households.<sup>23</sup> These block groups are located solely in the cities of south Fulton County, to include East Point, College Park, Hapeville, South Fulton, Union City, Fairburn, Palmetto and Chattahoochee Hills. These cities have the highest rates of housing need and the largest African American populations in the county.

### **What are the characteristics of the market in these areas/neighborhoods?**

R/ECAP areas in College Park and East Point predominantly have renter households. In census tract 110, located in East Point, renters compose 65% of all occupied units, compared to 35% of units that are owner occupied. In census tract 106.01 in College Park, 38% of residents are homeowners compared to 62% who are renters. In census tract 106.03, homeownership is at 18% of all occupied units, compared to 82% renters.

### **Are there any community assets in these areas/neighborhoods?**

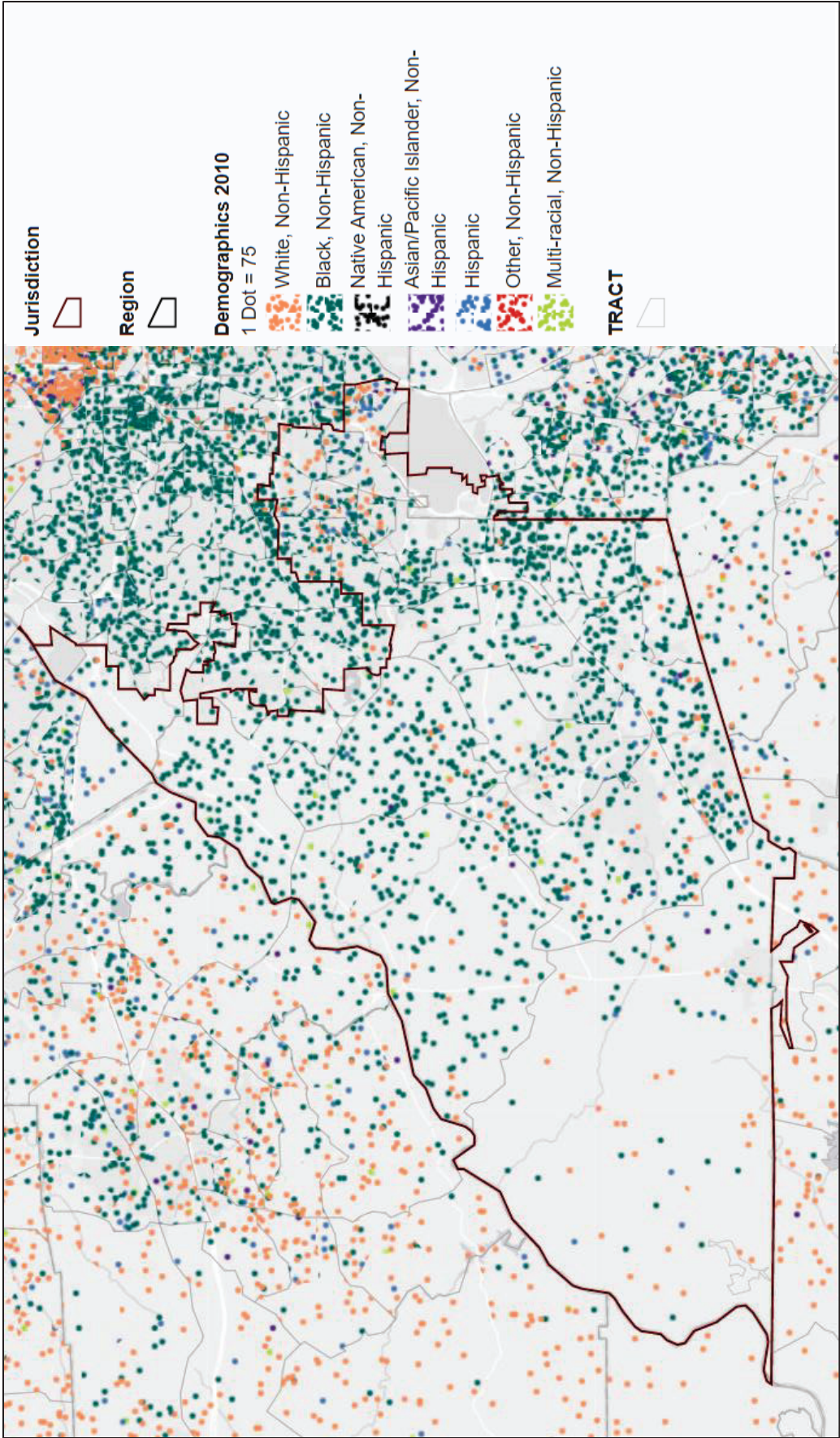
R/ECAP areas in College Park and East Point contain several community assets. Census tract 106.01 in College Park is largely residential, but is also home to College Park City Hall, College Park Elementary School, Frank McLarin High School, the Woodward Academy Primary School (private), the northern end of the Main Street commercial district, a grocery store, the Metro Atlanta Urban Farm, the College Park library, and the Wayman & Bessie Brady Recreation Center. Census tract 106.03 contains the College Park Regional Health Department, the Main Street commercial district, the city's post office, The Main Street Academy and the Georgia International Convention Center. Census tract 110 is home to the Wellstar Atlanta Medical Center South, Parklane Elementary School, KIPP South Fulton Academy, and the John D. Miller Athletic Complex.

### **Are there other strategic opportunities in any of these areas?**

Two of three RECAP areas in Fulton County abut MARTA rail stations, providing access to public transportation throughout the region. All R/ECAP areas are close to the Hartsfield-Jackson International Airport, which provides employment opportunities for residents in the area.

<sup>23</sup> HUD Maps, "Low- and Moderate-Income Area Data, based on 2011-2015 ACS."  
<https://hud.maps.arcgis.com/apps/webappviewer/index.html?id=ffd0597e8af24f88b501b7e7f326bedd>

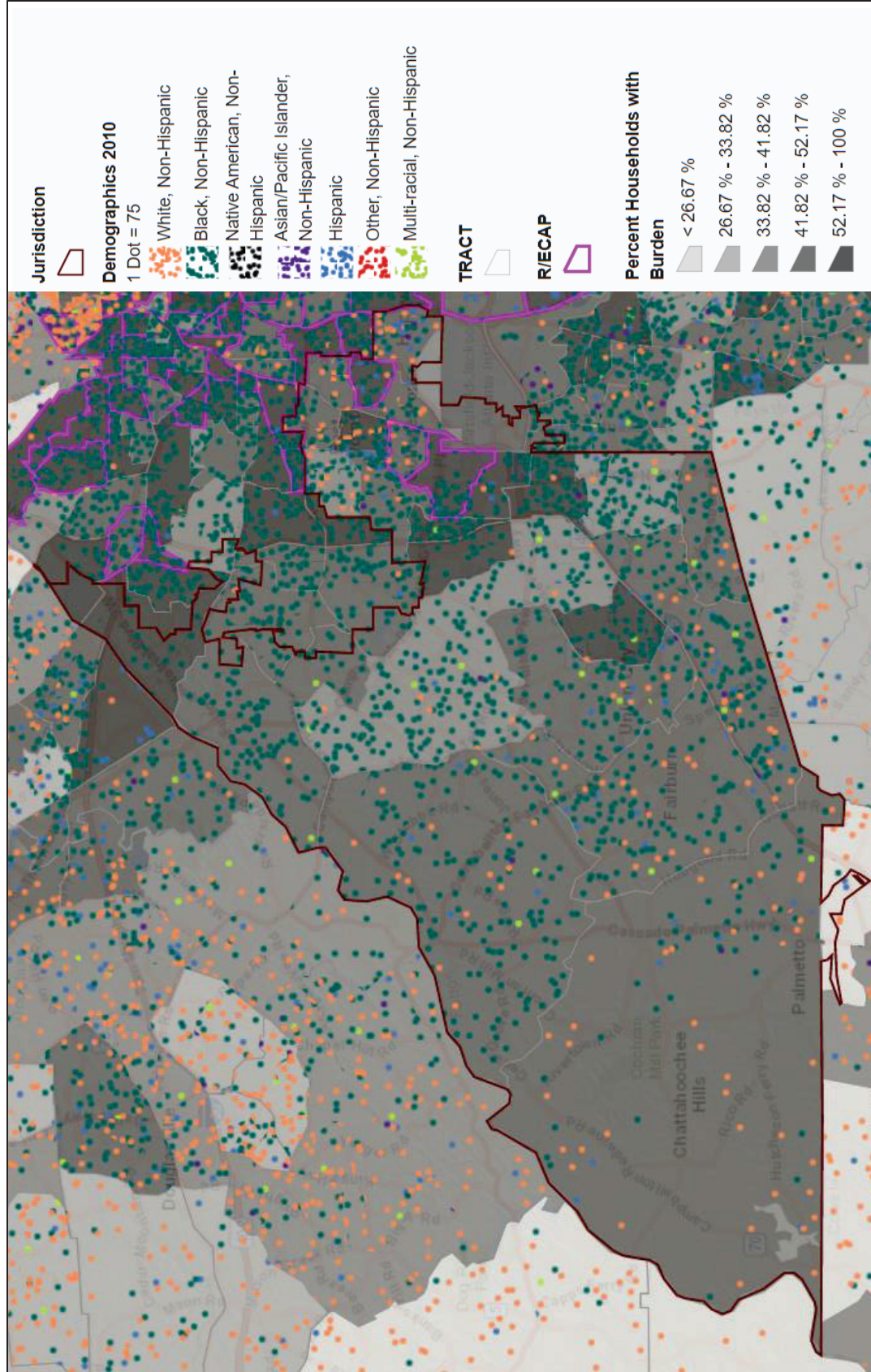
FIGURE 4 – DEMOGRAPHIC DISTRIBUTION BY RACE AND ETHNICITY IN SOUTH FULTON COUNTY



Map Source: HUD Affirmatively Furthering Fair Housing Data and Mapping Tool, <https://egis.hud.gov/affht/>



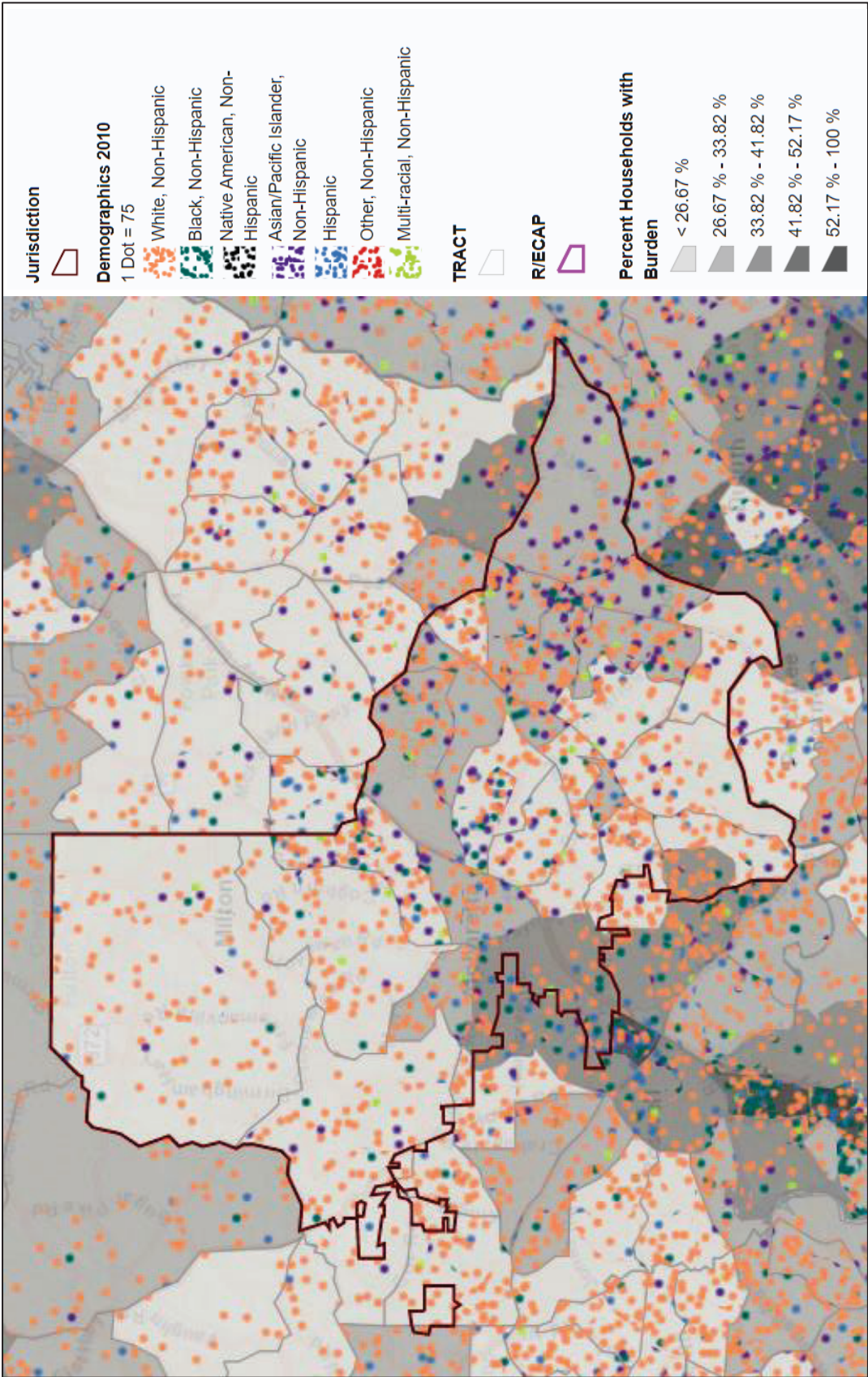
FIGURE 5 – PERCENTAGE OF HOUSEHOLDS WITH HOUSING BURDENS IN SOUTH FULTON COUNTY



Map Source: HUD Affirmatively Furthering Fair Housing Data and Mapping Tool, <https://egis.hud.gov/affht/>

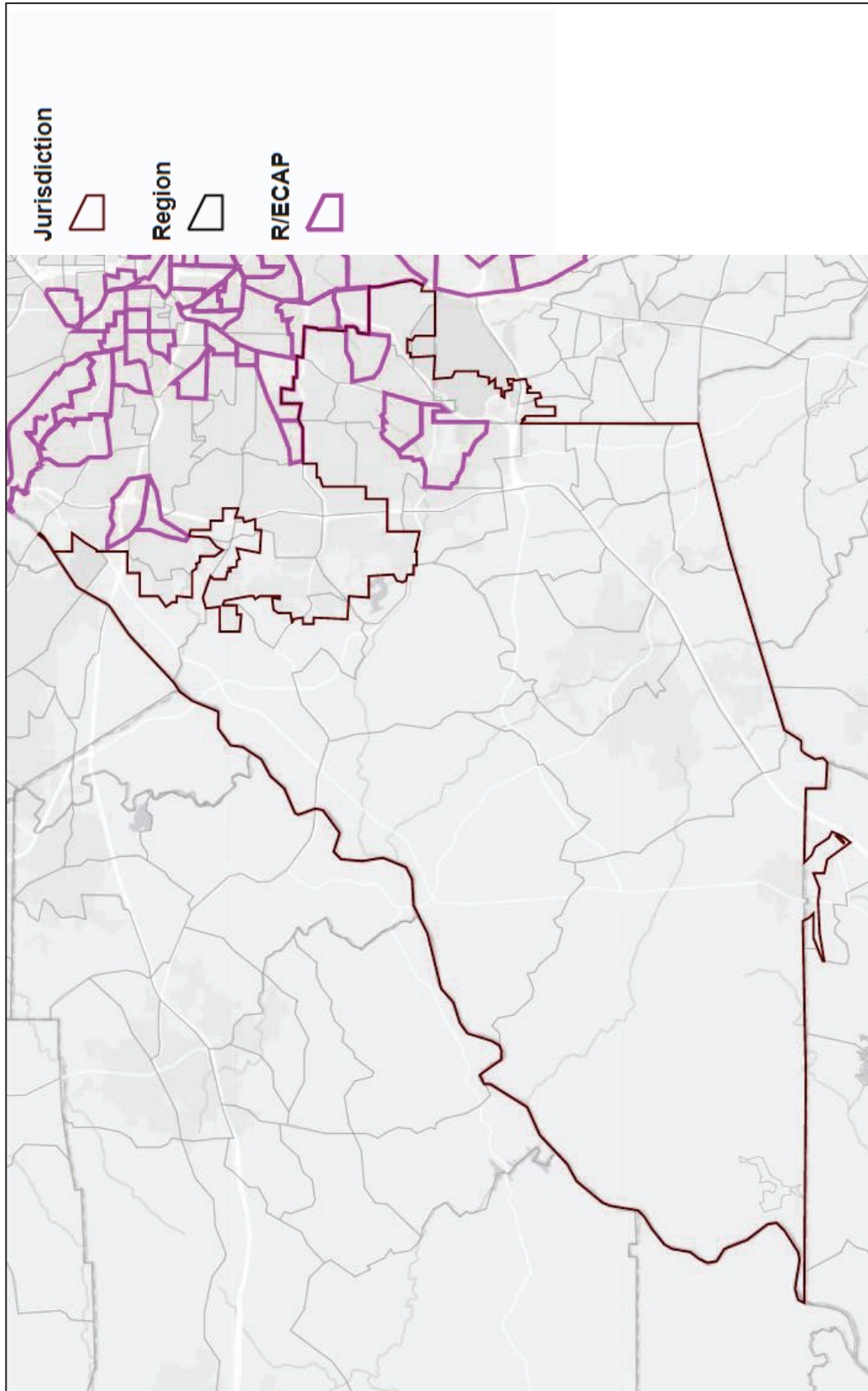


FIGURE 6 – PERCENTAGE OF HOUSEHOLDS WITH HOUSING BURDENS IN NORTH FULTON COUNTY



Map Source: HUD Affirmatively Furthering Fair Housing Data and Mapping Tool, <https://egis.hud.gov/affht/>

FIGURE 7 – R/ECAP AREAS IN SOUTH FULTON COUNTY



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**MA-60 BROADBAND NEEDS OF HOUSING OCCUPIED BY LOW- AND MODERATE-INCOME HOUSEHOLDS - 91.210(A)(4), 91.310(A)(2)**

**Describe the need for broadband wiring and connections for households, including low- and moderate-income households and neighborhoods.**

Broadband connectivity is a vital resource which increases citizens' equitable access to employment opportunities, education, and other personal enrichment found on the internet. Low- to moderate-income households often have less broadband access than their wealthier counterparts, creating a digital divide that limits personal and professional opportunities for low-income households. In 2015, the FCC defined broadband as internet access with download speeds of the 25 Megabits per second (Mbps) and upload speeds of 3 Mbps (otherwise notated as 25/3). With broadband access, internet users can partake in file downloading, video streaming, email and other critical features that are necessary for modern communications.

Fulton County's broadband connectivity is captured in the Phase I Georgia Broadband Map published by the Georgia Department of Community Affairs. The Phase I map is based upon the Federal Communications Commission's collection of self-reported data from broadband service providers on Form 477. Some sources have criticized the Form 477 methodology, noting that any census tract with *at least one residential or business broadband consumer* is counted as being "served." Georgia has begun to produce its own broadband maps, known as the Phase II maps, which are based on addresses instead of census tracts, and require broadband service providers to report each address they serve. Georgia's pilot broadband maps by county utilized a much higher threshold to qualify census tracts as "served"- 81% of addresses in the census tract have broadband access. Three rural Georgia counties studied in the pilot program showed vast differences in actual broadband coverage from what was reported in FCC maps, indicating the possibility for severe inaccuracies when using FCC maps to identify areas served by broadband.

Fulton County's broadband service coverage, as it exists on the current Phase I Georgia Broadband Map, is shown in the figure below. Several areas of the county are shown as "unserved," including nearly 40 census blocks in Chattahoochee Hills Country and lower South Fulton (city), and another 40 census blocks along Fulton Industrial Boulevard along the western boundary. The map also shows scattered unserved census blocks, primarily in the southern Fulton cities of Palmetto, Fairburn, Union City and East Point. Unserved census blocks in north Fulton county tend to be adjacent to SR 400 in Alpharetta. FCC data indicates that most census blocks in the county are served with broadband, although the number of addresses with broadband access are still unknown.

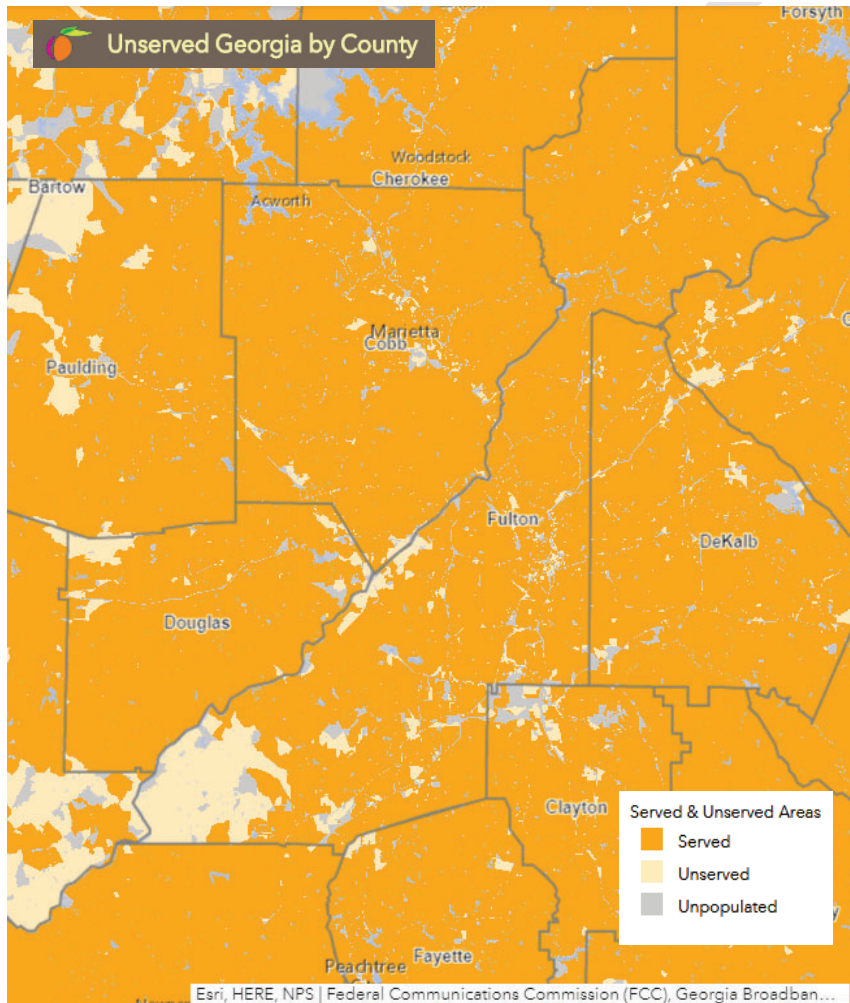
The largest shares of low-income residents in Fulton County live in the southern part of the county. According to the 2011-2015 5-Year ACS, census tracts 110, 113.05, and 106.03 in College Park and East Point have the median incomes less than 50% AMI (less than \$28,604 per year). The Phase I Broadband Map indicates that these census tracts have both "served" and "unserved" areas. The "unserved" census



blocks tend to be adjacent to major roads, such as Central Avenue in East Point and Camp Creek Parkway in both East Point and College Park.

Twelve additional census tracts in southern Fulton County have median incomes between 50% AMI and 80% AMI (or \$45,766). These census tracts are dispersed throughout several cities including South Fulton (3 tracts), East Point (3), College Park (2), Union City (2), Fairburn (1) and Hapeville (1). The Phase I Map shows that these tracts largely have broadband services, except for many scattered unserved census blocks. The largest clusters of these unserved or unpopulated census blocks appear to cover industrial sites, such as the former Shannon Mall site in Union City and the Coca-Cola building on Edison Road in College Park. Unserved areas are also shown along major roadways, such as I-85 in Hapeville. A more accurate assessment of broadband coverage in Fulton County should be captured upon the availability of address level service data.

**FIGURE 8 – PHASE I GEORGIA BROADBAND MAP, FULTON COUNTY**



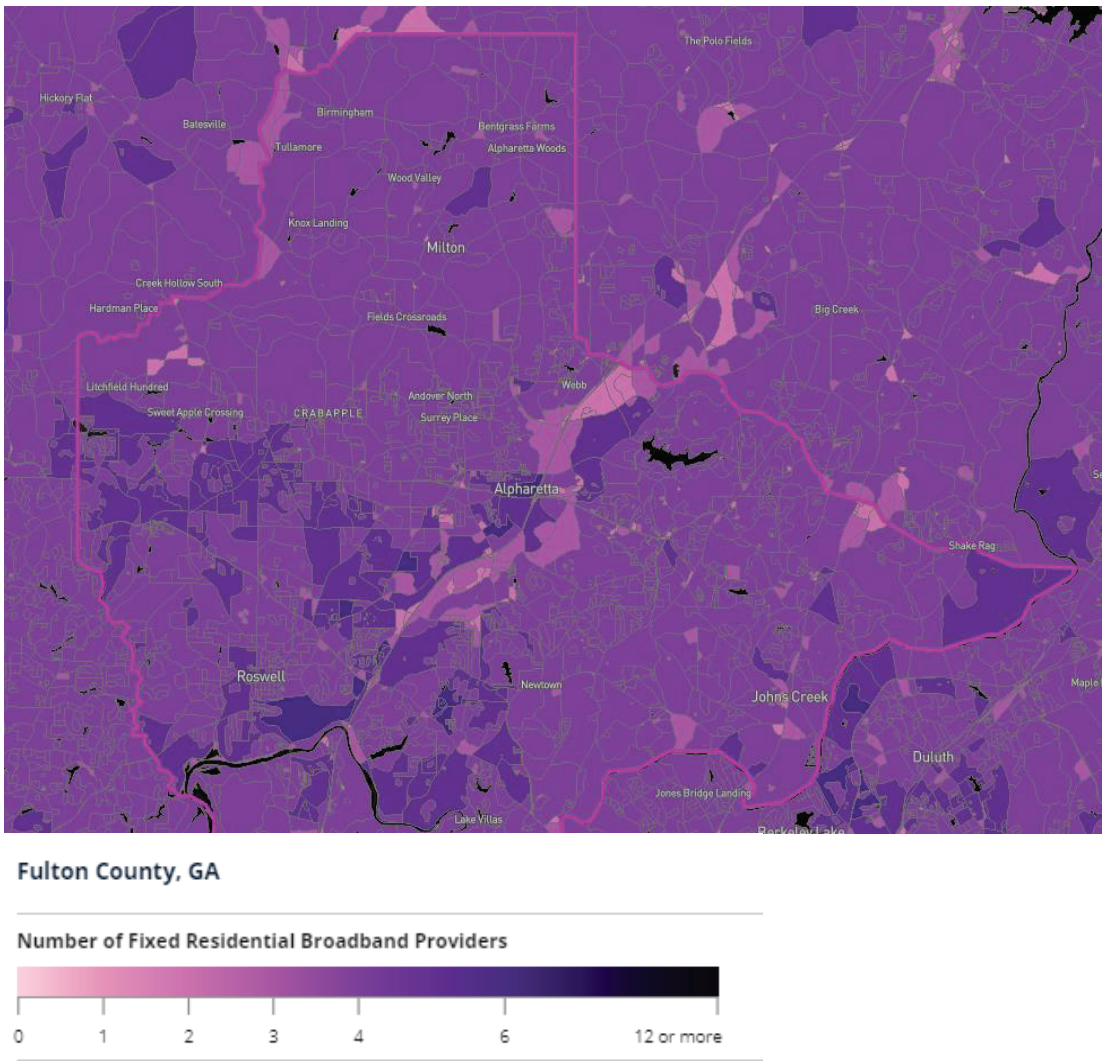
**Data Source:** GA Department of Community Affairs

<https://broadband.georgia.gov/maps/unserved-georgia-county>

Describe the need for increased competition by having more than one broadband internet service provider serve the jurisdiction.

According to the Federal Communications Commission’s Interactive Broadband Map, residential areas in the Fulton County have several cable broadband providers, offering broadband via fiber, cable, ADSL and satellite technologies. Across Fulton County, AT&T is the main provider of broadband via fiber-optic cable, although fiber is also provided by Windstream Holdings and Hotwire Communications in some commercial districts of Alpharetta abutting SR 400, as well as a residential subdivision in Milton. Comcast offers fixed cable broadband throughout most of Fulton County, with minor competition from Charter Communications in scattered sites in north Fulton (e.g. Northview High School in John’s Creek). AT&T also offers ADSL technology in most areas of the county. ViaSat and Hughes Network Systems universally offer satellite internet, which is the only provider for many scattered areas sites throughout the county; however, site receiving satellite service tend to be undeveloped or industrial sites.

FIGURE 9 – NUMBER OF BROADBAND PROVIDERS BY CENSUS BLOCK, NORTH FULTON COUNTY



**Data Source:** FCC Fixed Broadband Deployment Map, <https://broadbandmap.fcc.gov/#/>

FIGURE 10 – NUMBER OF BROADBAND PROVIDERS BY CENSUS BLOCK, SOUTH FULTON COUNTY



**Fulton County, GA**

**Number of Fixed Residential Broadband Providers**



**Data Source:** FCC Fixed Broadband Deployment Map, <https://broadbandmap.fcc.gov/#/>



**MA-65 HAZARD MITIGATION - 91.210(A)(5), 91.310(A)(3)****Describe the jurisdiction's increased natural hazard risks associated with climate change.**

The impact of increasing natural hazard risks driven by with climate change on low- and moderate-income households is an important consideration for regional planners, city staff, and housing and service providers in Fulton County and the region. The Fulton County Multijurisdictional Hazard Mitigation Plan, updated in 2016, identifies hazards most likely to impact the county and its municipalities. The plan notes several likely, possible, and unlikely hazards in Fulton County. Based on average ratings from municipalities in Fulton County, severe weather, tornadoes, and flooding are likely hazards, while winter storms, heat waves, droughts, wildfire, tropical systems, dam failure, and sinkholes are possible hazards (see Figure 11). The plan identifies and analyzes mitigation actions and projects for each participating municipality.

**FIGURE 11 – COUNTYWIDE RISK ASSESSMENT MATRIX**

Countywide Risk Assessment Matrix											
Hazards Assessed											
Jurisdiction	Severe Weather	Tornadoes	Flood	Winter Storm	Heat Wave	Drought	Wildfire/Urban Interface	Tropical System	Dam Failure	Sinkhole	Earthquake
Alpharetta	L	L	L	L	P	L	P	P	P	U	P
Atlanta	L	L	L	P	P	P	U	P	P	P	U
Chattahoochee Hills	L	L	P	P	P	P	P	U	U	U	U
College Park	L	P	P	P	P	U	P	P	U	P	U
East Point	P	P	L	P	P	L	P	P	U	P	U
Fairburn	H	H	P	P	P	P	P	U	P	P	U
Hapeville	L	L	P	L	L	P	P	P	U	U	P
Johns Creek	U	P	P	P	P	L	U	P	U	P	U
Milton	L	L	L	L	P	P	P	U	P	P	P
Mountain Park	P	P	L	P	P	P	L	U	P	P	U
Palmetto	L	L	U	L	L	P	P	P	P	U	U
Roswell	L	L	L	P	P	P	U	P	P	U	U
Sandy Springs	U	P	P	U	U	U	P	P	P	P	P
Unincorporated S. Fulton	H	H	H	H	H	H	L	H	L	L	P
Union City	L	L	L	L	P	P	P	P	U	U	U
Countywide Ranking by Average Scores	2.73 L	2.73 L	2.53 L	2.40 P	2.20 P	2.20 P	1.93 P	1.86 P	1.67 P	1.67 P	1.33 U

H = Highly Likely (4 points)

L = Likely (3 points)

P = Possible (2 points)

U = Unlikely (1 points)

Source: Fulton County Multi-Jurisdictional Hazard Mitigation Plan (2016)

**Describe the vulnerability to these risks of housing occupied by low- and moderate-income households based on an analysis of data, findings, and methods.**

The degree to which low- and moderate-income households are vulnerable to increased natural hazards associated with climate change is an important consideration for jurisdictions and regions in preparing environmental resiliency and other plans. The Fourth National Climate Assessment (2018) notes that vulnerable populations, including lower-income and other marginalized communities, have reduced capacity to prepare for and cope with extreme weather and climate change-related events. Because these communities are expected to experience greater impacts, it is important that jurisdictions prioritize adaptation actions for the most vulnerable populations.<sup>24</sup> Five-Year 2014-2018 American Community Survey data indicates that:

- An estimated 27,939 of the 200,538 households (13.9%) in the county (outside of the city of Atlanta) have incomes of less than \$25,000 per year; and
- An estimated 9.8% of Fulton County residents (outside of the city of Atlanta) were living below the poverty level in the past 12 months.

For these reasons, a large proportion of the county's residents have reduced capacity to prepare for and cope with extreme weather and other climate change-related events.

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<sup>24</sup> U.S. Global Change Research Program. (2018). *Fourth National Climate Assessment*. Retrieved from: <https://nca2018.globalchange.gov/>

# STRATEGIC PLAN

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## SP-05 OVERVIEW

### Strategic Plan Overview

This strategic plan will guide the allocation of CDBG, HOME, and ESG funding during the 2020-2024 planning period to address the County's most critical needs. Goals for the 2020-2024 period focus on high priority needs identified through data analysis, community input, consultation with County staff and other public agencies, and review of relevant recently completed plans and studies. While many topics were discussed by community members in developing this Consolidated Plan, the County will focus on key areas over the next five years: (1) affordable housing for renters and homeowners; (2) homeless housing and services; (3) other public services; (4) neighborhood revitalization; and (5) public infrastructure and facility improvements. The priority and goal sections of this strategic plan further describe anticipated activities within each of these key areas.

The County relies on partnerships to achieve Consolidated Plan goals. The Department of Community Development anticipates working with other County departments, municipalities, local nonprofit and public service agencies, local housing providers, and others to address priority needs.

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## SP-10 GEOGRAPHIC PRIORITIES – 91.215 (A)(1)

### Geographic Area

The Fulton County entitlement jurisdiction covers unincorporated Fulton County, as well as the cities of Alpharetta, Chattahoochee Hills, College Park, East Point, Fairburn, Hapeville, Milton, Mountain Park, Palmetto, and Union City, who executed a cooperation agreement with Fulton County during urban county requalification process. The cities of Atlanta, Johns Creek, Roswell, and Sandy Springs do not participate with Fulton County and receive their own HUD grant allocations.

Geographically, the Fulton County entitlement jurisdiction is divided into north and south portions by the cities of Atlanta, Roswell, and Sandy Springs, which lie in middle of the county. HUD-funded activities that qualify on an area basis may be located in any income-eligible areas with the entitlement jurisdiction. HUD-funded activities that qualify based on the clients they serve may be provided throughout Fulton County's service area.

### Geographic Distribution

Fulton County does not designate specific areas for allocation of funds as part of its strategic use of HUD grant funds. Instead, the County's programs are designed to serve low- and moderate-income individuals and households and other eligible residents throughout the County's service area.

## Rationale for the Priorities for Allocating Investments Geographically

The County chooses not to designate specific geographic target areas so that it may concentrate on priority need for services and improvements based on eligibility, availability of funds, and readiness to proceed. Emphasis, however, will be placed on increasing the quality of standard housing units in the southern part of the County while increasing the number of affordable workforce and senior housing units in the northern part of the County.

Multiple Fulton County departments, non-profit organizations, and municipalities in Fulton County are responsible for implementing programs and services under this Consolidated Plan. Consequently, local interest and initiative in developing projects and activities will determine geographic distribution of the County's housing and community development assistance. The Department of Community Development will consider the following in making annual funding decisions:

- Income eligibility of beneficiaries;
- Responsiveness to Five-Year Consolidated Plan priorities and goals;
- Affirmatively furthering fair housing;
- Leveraging of other funding;
- Sustainability over time;
- Addressing underserved needs; and
- Maximizing impact and reducing administrative costs.

## SP-25 PRIORITY NEEDS – 91.215(A)(2)

### Priority Needs

TABLE 51 – PRIORITY NEEDS SUMMARY

1	Priority need	Develop and Preserve Affordable Rental Housing
	Priority level	High
	Population(s) served	Extremely low income Low income Moderate income Large family Families with children Elderly / frail elderly Public housing residents People with disabilities
	Geographic area(s) affected	Not Applicable
	Associated goal(s)	Decent Housing Goal #1 – Affordable Housing Construction and Preservation

	<b>Description</b>	<ul style="list-style-type: none"> <li>• Support the development of rental housing affordable to low- and moderate-income households, including projects located near employment, transportation, and other community resources.</li> <li>• As economically feasible, consider possible opportunities to extend the useful life of existing affordable rental housing by funding acquisition and/or rehabilitation activities.</li> <li>• Support the development of affordable rental housing for seniors, veterans, people with disabilities, or other special needs households, such as people who are formerly homeless or at risk of homelessness.</li> </ul>
	<b>Basis for priority</b>	Affordable rental housing was identified as a priority need by focus group participants, interviewees, and survey takers. Community members noted that transitional/bridge housing is needed to move people out of homelessness. The <i>Fulton County Strategic Plan</i> also called for better access to affordable housing as a component of ensuring that all residents are self-sufficient. CHAS data analyzed for this Plan concurs that housing affordability is the most widespread need for renters in the county.
2	<b>Priority need</b>	<b>Affordable Homeownership Opportunities</b>
	<b>Priority level</b>	High
	<b>Population(s) served</b>	Low income Moderate income Large families Families with children People with disabilities Public housing residents
	<b>Geographic area(s) affected</b>	Not Applicable
	<b>Associated goal(s)</b>	Decent Housing Goal #1 – Affordable Housing Construction and Preservation Decent Housing Goal #2 – Down Payment Assistance
	<b>Description</b>	<ul style="list-style-type: none"> <li>• Support development of for-sale housing units affordable to low- and moderate-income households, including homes located near employment, transportation, or other community resources.</li> <li>• Increase the number of first-time homebuyers through down payment and closing cost assistance.</li> <li>• Encourage agencies to develop affordable for-sale housing that is accessible to people with disabilities.</li> </ul>
	<b>Basis for priority</b>	Affordable housing was identified as a priority need by focus group participants, interviewees, and survey takers. Survey participants frequently selected “help buying a home” as a high need, and better access to affordable housing was an objective identified in the County’s <i>Strategic Plan</i> . Further, homeownership rate data examined in the AI shows significant gaps by race and ethnicity.

3	<b>Priority need</b>	<b>Housing Rehabilitation Assistance for Homeowners</b>
	<b>Priority level</b>	High
	<b>Population(s) served</b>	Extremely low income Low income Moderate income Large families Families with children Elderly People with disabilities
	<b>Geographic area(s) affected</b>	Not Applicable
	<b>Associated goal(s)</b>	Decent Housing Goal #3 – Homeowner Rehabilitation
	<b>Description</b>	<ul style="list-style-type: none"> <li>• Preserve the existing affordable housing stock by assisting income-eligible homeowners with housing rehabilitation and repairs, with an emphasis on housing problems affecting health and safety.</li> </ul>
	<b>Basis for priority</b>	Assistance for homeowners to make housing improvements (including energy efficiency improvements) was a priority need identified survey participants. CHAS data analyzed for this Plan indicates that housing affordability is a widespread issue for low- and moderate-income homeowners, making home repair projects difficult to afford.
4	<b>Priority need</b>	<b>Rental Assistance, Homelessness Prevention, and Rapid Rehousing</b>
	<b>Priority level</b>	High
	<b>Population(s) served</b>	Extremely low income Low income Large families Families with children Elderly / frail elderly Homeless individuals, families, and veterans People with disabilities Victims of domestic violence
	<b>Geographic area(s) affected</b>	Not Applicable
	<b>Associated goal(s)</b>	Decent Housing Goal #4 – Rental Assistance Decent Housing Goal #5 – Homelessness Housing and Prevention
	<b>Description</b>	<ul style="list-style-type: none"> <li>• Collaborate with housing authorities in Fulton County to assist income-eligible renter households with tenant-based rental assistance.</li> <li>• Collaborate with agencies in the CoC and others to assist households at-risk of homelessness with short-term rental payments, utility assistance, rapid rehousing, or other assistance.</li> <li>• Collaborate with agencies in the CoC and others to assist people who are homeless through provision of and access to emergency, transitional, and permanent housing to enable them to move to appropriate housing and achieve greater stability.</li> </ul>

	<b>Basis for priority</b>	Homelessness prevention was the number one priority identified by community members who participated in the survey. Transitional housing, permanent housing, and access to shelters were also identified as high needs. Continuum of Care members and other organizations serving homeless populations identified rental assistance and assistance finding housing for households with low and extremely low incomes as priorities for households who are homeless or at-risk of homelessness. Fulton County's <i>Homeless Plan</i> calls for diversion and rapid rehousing as strategies to reducing homelessness. The County's <i>Strategic Plan</i> identifies expanded housing options for homeless populations as a key strategy for ensuring that all people are safe in Fulton County.
5	<b>Priority need</b>	<b>Public Services</b>
	<b>Priority level</b>	High
	<b>Population(s) served</b>	Extremely low income Low income Families with children Elderly People with disabilities Victims of domestic violence
	<b>Geographic area(s) affected</b>	Not Applicable
	<b>Associated goal(s)</b>	Suitable Living Environment #1 – CDBG Public Services
	<b>Description</b>	<ul style="list-style-type: none"> <li>Fund eligible public services to serve low- and moderate-income residents, youth, seniors, people with disabilities, and other special needs populations.</li> </ul>
	<b>Basis for priority</b>	A variety of public services were ranked as priority needs by community members who participated in the survey. Public meeting and focus group attendees also identified a variety of services as needed to support Fulton County residents.
6	<b>Priority need</b>	<b>Supportive Services for Homeless Individuals and Families</b>
	<b>Priority level</b>	High
	<b>Population(s) served</b>	Chronic homelessness Individuals Families with children Mentally ill Chronic substance abuse Veterans Persons with HIV/AIDS Victims of domestic violence Unaccompanied youth
	<b>Geographic area(s) affected</b>	Not Applicable
	<b>Associated goal(s)</b>	Suitable Living Environment #2 – ESG Homeless Supportive Services



	<b>Description</b>	<ul style="list-style-type: none"> <li>Collaborate with agencies in the CoC and others to provide coordinated supportive services and case management to people experiencing homelessness to support moves to appropriate housing and greater stability. To possibly include but not be limited to:               <ul style="list-style-type: none"> <li>Case management</li> <li>Street outreach</li> <li>Transportation</li> <li>Childcare</li> <li>Job training or job search assistance</li> <li>Health and mental health services</li> <li>Services for people with disabilities</li> <li>Services to help households access benefits</li> </ul> </li> </ul>
	<b>Basis for priority</b>	Housing and services for people who are homeless were consistently ranked as priority needs by community members who participated in the survey. Continuum of Care members and others identified wrap-around services as a key component for helping individuals and families obtain housing and gain stability once they are housed. The County's <i>Homeless Plan</i> includes objectives to provide adequate support services for housing stability and strengthening the network of social services for all homeless sub-populations.
7	<b>Priority need</b>	<b>Fair Housing Education and Enforcement</b>
	<b>Priority level</b>	High
	<b>Population(s) served</b>	All
	<b>Geographic area(s) affected</b>	Not Applicable
	<b>Associated goal(s)</b>	Suitable Living Environment Goal #3 – Fair Housing Education and Enforcement
	<b>Description</b>	<ul style="list-style-type: none"> <li>Provide assistance to eligible households which might include but is not limited to:               <ul style="list-style-type: none"> <li>Fair housing education services to help residents, community organizations, and housing providers understand fair housing rights and responsibilities.</li> <li>Provide fair housing complaint investigation services.</li> <li>Consumer education and awareness around predatory lending fraudulent mortgages, and other housing scams.</li> </ul> </li> </ul>
	<b>Basis for priority</b>	Input from community members and agencies dedicated to fair housing indicate a continued need for education, enforcement, counseling, and legal services for low- and moderate-income households, including those most at-risk of housing discrimination. All recommendations call for continued fair housing education and enforcement efforts in Fulton County and Atlanta.

8	<b>Priority need</b>	<b>Community Improvements</b>
	<b>Priority level</b>	High
	<b>Population(s) served</b>	Extremely low income Low income Moderate income People with physical disabilities Non-housing community development
	<b>Geographic area(s) affected</b>	Not Applicable
	<b>Associated goal(s)</b>	Suitable Living Environment Goal #4 – Facility and Infrastructure Improvements
	<b>Description</b>	<ul style="list-style-type: none"> <li>• Work with other County departments, cooperating cities within Fulton County, and non-profit agencies.</li> <li>• Fund infrastructure improvements and public facilities such as sidewalks, street lighting, pedestrian facilities, ADA improvements, and community centers in income-eligible areas.</li> <li>• Assist community service organizations in improving or expanding physical structures to serve homeless residents, low- and moderate-income households, and other special needs populations.</li> <li>• Demolish dilapidated structures to stop the spread of blight in low- and moderate-income areas as needed.</li> </ul>
	<b>Basis for priority</b>	Street and sidewalk improvements were top infrastructure and facility need identified by survey participants, while redevelopment or demolition of abandoned properties was the top economic/community development need. Focus group participants noted the need for more sidewalks and crosswalks, community garden space, mental health centers, homeless shelters, and a one-stop-shop for homeless resources.
9	<b>Priority need</b>	<b>Program Administration</b>
	<b>Priority level</b>	High
	<b>Population(s) served</b>	All
	<b>Geographic area(s) affected</b>	Not Applicable
	<b>Associated goal(s)</b>	Program Administration
	<b>Description</b>	<ul style="list-style-type: none"> <li>• Program administration costs related to the planning and execution of community development, housing, and homelessness activities assisted with funds provided under the CDBG, HOME, and ESG programs.</li> </ul>
	<b>Basis for priority</b>	Program administration costs associated with the coordination and delivery of services to Fulton County residents.

## SP-30 INFLUENCE OF MARKET CONDITIONS – 91.215 (B)

### Influence of Market Conditions

TABLE 52 – INFLUENCE OF MARKET CONDITIONS

Affordable Housing Type	Market Characteristics that Will Influence Use of Funds Available
<b>Tenant Based Rental Assistance (TBRA)</b>	High level of cost burdens among low-income households; waiting lists for assisted housing units; housing costs compared to Fair Market Rents; and need for short-term rental assistance for homeless individuals and families transitioning to permanent housing. Currently, TBRA is provided through HUD's Section 8 Housing Choice Voucher program administered through local housing authorities, with about 3,695 vouchers in use within Fulton County. In the past, Fulton County partnered with HAFC to provide additional TBRA using HOME funds.
<b>TBRA for Non-Homeless Special Needs</b>	High level of cost burdens among low-income households, including non-homeless special needs populations; waiting lists for assisted housing units for seniors and people with disabilities; and housing costs for accessible units compared to Fair Market Rents.
<b>New Unit Production</b>	Age and condition of housing; waiting lists at existing assisted housing developments; high occupancy rates and rental rates; sales prices unaffordable to low/moderate income households. Fulton County intends to use HUD grant funding to support new affordable housing development over the next five years.
<b>Rehabilitation</b>	Age and condition of housing; issues related to substandard housing, especially for low-income renters; need for home repairs for seniors and other homeowners, including lead-based paint remediation. Fulton County intends to use HUD grant funding to support housing rehabilitation for income-eligible homeowners over the next five years.
<b>Acquisition, including preservation</b>	Subsidized housing developments anticipated to age out of their affordability period; age, condition, and availability of multifamily properties suitable for acquisition/rehabilitation; vacant/hazardous buildings identified through code enforcement. Fulton County may use HUD grant funds for acquisition and/or preservation of affordable housing over the next five years.

## SP-35 ANTICIPATED RESOURCES – 91.215(A)(4), 91.220(C) (1,2)

### Introduction

The table below shows the County's grant allocations for the 2020 program year as announced by HUD, along an estimate of anticipated grant funding for the remaining four years covered by this Consolidated Plan. This estimate assumes that funding over those four years will average to be about the same as the 2020 allocations. All grant funds will be used to support the Fulton County Department of Community Development's goals to provide decent affordable housing, a suitable living environment, and expanded economic development.

### Anticipated Resources

TABLE 53 - ANTICIPATED RESOURCES

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	Federal	Acquisition Admin and planning Economic development Housing Public improvements Public services	\$1,867,525	To be determined	\$0	\$1,867,525	\$7,470,100	CDBG funds may be used to carry out activities related to housing rehabilitation, demolition and community revitalization, public improvements, public services, economic development, and planning.

**TABLE 53 - ANTICIPATED RESOURCES (CONTINUED)**

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	Federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	\$877,448	\$0	\$0	\$877,448	\$3,509,792	HOME funds may be used for homebuyer assistance, TBRA, homeowner rehab, affordable housing development, CHDO activities, and program administration.
ESG	Federal	Conversion and rehab for transitional housing Financial assistance Overnight shelter Rapid re-housing Rental assistance services Transitional housing	\$166,641	\$0	\$0	\$166,641	\$666,564	ESG funds may be used for homeless prevention, rapid rehousing, emergency shelter and services, street outreach, HMIS, and program administration.

**Explain how federal funds will leverage additional resources (private, state and local funds), including a description of how matching requirements will be satisfied.**

Fulton County will use federal funds to leverage additional private, state, and local funds where applicable. Fulton County funding serves as gap financing for housing development projects, which typically also include a combination of private and other public funds.

The County will comply with all HOME matching fund contribution requirements as outlined in 92.218 of the HOME regulations. These are anticipated to be satisfied through a mix of match carryover from prior years as well as other eligible sources. The County provides matching funds of twenty-five cents from the County’s General Fund for each HOME dollar expended. In the Home Ownership Program, the difference between the appraised value and the sales price is acknowledged to be a donation to affordable housing and counted toward the match requirement. General fund dollars are used to cover the cost of title search examinations for the Single-Family Rehabilitation program.

Emergency Solutions Grant (ESG) match requirements will also be met using County General Funds and in-kind contributions. These funds are matched on a dollar-for-dollar basis.

**If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan.**

CDBG funding will be used to develop public facilities for public purposes using existing owned properties to include parks, recreational facilities, and community centers in low- and moderate-income areas of the County. Sidewalks, including accessibility improvements for sidewalks and curbs, may be installed in these areas, especially in locations with high pedestrian use such as routes commonly used by school children or people walking to public transportation and shopping.

**SP-40 INSTITUTIONAL DELIVERY STRUCTURE – 91.215(K)**

**Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.**

TABLE 54 - INSTITUTIONAL DELIVERY STRUCTURE

Responsible Entity	Responsible Entity Type	Role	Geography Served
Fulton County	Government	<ul style="list-style-type: none"><li>• Economic Development</li><li>• Homelessness</li><li>• Non-homeless Special Needs</li><li>• Ownership</li><li>• Rental</li><li>• Planning</li><li>• Neighborhood Improvements</li><li>• Public Facilities</li><li>• Public Services</li></ul>	Jurisdiction

Responsible Entity	Responsible Entity Type	Role	Geography Served
Housing Authority of Fulton County	PHA	• Public housing	Jurisdiction
Housing Authority of the City of East Point	PHA	• Public housing	Jurisdiction
Housing Authority of the City of College Park	PHA	• Public housing	Jurisdiction
Housing Authority of the City of Fairburn	PHA	• Public housing	Jurisdiction
Housing Authority of the City of Union City	PHA	• Public housing	Jurisdiction
Housing Authority of the City of Palmetto	PHA	• Public housing	Jurisdiction
City of College Park	Government	• Public facilities • Planning	Jurisdiction
City of Chattahoochee Hills	Government	• Public facilities • Planning	Jurisdiction
City of East Point	Government	• Public facilities • Planning	Jurisdiction
City of Fairburn	Government	• Public facilities • Planning	Jurisdiction
City of Hapeville	Government	• Public facilities • Planning	Jurisdiction
City of Milton	Government	• Public facilities • Planning	Jurisdiction
City of Mountain Park	Government	• Public facilities • Planning	Jurisdiction
City of Palmetto	Government	• Public facilities • Planning	Jurisdiction
City of South Fulton	Government	• Public facilities • Planning	Jurisdiction
City of Union City	Government	• Public facilities • Planning	Jurisdiction
Fulton County Continuum of Care	Continuum of Care	• Homelessness	Jurisdiction
Metro Fair Housing Services, Inc.	Nonprofit Organization	• Public services • Fair housing	Region
Atlanta Legal Aid Society, Inc.	Nonprofit Organization	• Legal services • Fair housing	Region
WorkSource Fulton	Nonprofit Organization	• Economic development	Jurisdiction



Responsible Entity	Responsible Entity Type	Role	Geography Served
Ryan White Program of Fulton County	Regional organization	<ul style="list-style-type: none"><li>Homelessness</li><li>Non-homeless special needs</li><li>Public services</li></ul>	Region

Assess the Strengths and Gaps in the Institutional Delivery System

The Fulton County Department of Community Development works collaboratively with internal and external partners throughout the community, maintaining strong communication in order to coordinate service delivery when necessary. Strengths of the County’s institutional delivery system include:

- Communication and partnerships with local municipalities (Cities of Alpharetta, College Park, Chattahoochee Hills, East Point, Fairburn, Hapeville, Milton, Mountain Park, Palmetto, and Union City)
- Communication and partnership with other County departments and agencies, including but not limited to, the Department of Arts and Culture, Department of Behavioral Health and Developmental Disabilities, Department of HIV Elimination, Department of Human Services, Youth and Community Services Division, Senior Services, Finance Department, Office of Diversity and Civil Rights Compliance, and the Development Authority of Fulton County.
- Partnership with nonprofit agencies and developers operating in Fulton County and the metro Atlanta region.
- Periodic meetings to share ideas, problem solve, and strategize.
- History of funding municipalities, County departments, nonprofit agencies, and housing developers as subrecipients of CDBG, HOME, and ESG funds.

Gaps in the County’s institutional delivery system identified by stakeholders include:

- Capacity of nonprofit organizations
- Limited affordable housing development in north Fulton County
- Limited number of qualified nonprofit affordable housing developers with shovel-ready projects
- Coordination among housing authorities operating in Fulton County

Availability of Services Targeted to Homeless Persons and Persons with HIV and Mainstream Services

TABLE 55 - HOMELESS PREVENTION SERVICES SUMMARY

Homelessness Prevention Services	Available in the Community	Targeted to Homeless	Targeted to People with HIV
Homelessness Prevention Services			
Counseling/Advocacy	X	X	X
Legal Assistance	X	X	X

TABLE 55 - HOMELESS PREVENTION SERVICES SUMMARY (CONTINUED)

Homelessness Prevention Services	Available in the Community	Targeted to Homeless	Targeted to People with HIV
<b>Homelessness Prevention Services (continued)</b>			
Mortgage Assistance	X	X	X
Rental Assistance	X	X	X
Utilities Assistance	X	X	X
<b>Street Outreach Services</b>			
Law Enforcement	X	X	
Mobile Clinics	X	X	
Other Street Outreach Services	X	X	
<b>Supportive Services</b>			
Alcohol & Drug Abuse	X	X	X
Child Care	X	X	X
Education	X	X	X
Employment & Employment Training	X	X	X
Healthcare	X	X	X
HIV/AIDS	X	X	X
Life Skills	X	X	X
Mental Health Counseling	X	X	X
Transportation	X	X	X

**Describe how the service delivery system, including, but not limited to, the services listed above, meets the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth).**

Prior to 2015, Fulton County served as the coordinating entity for the Atlanta Metropolitan Tri-Jurisdictional Continuum of Care (Tri-J), which included government representatives and services providers in the City of Atlanta and Fulton and DeKalb Counties. Over the last five years, however, the Tri-J dissolved and Atlanta, DeKalb County, and Fulton County each established their own Continuums of Care.

The Fulton County Continuum of Care was established in 2014 and its boundaries include Fulton County outside the City of Atlanta. Members include government representatives and homeless housing and service providers within Fulton County. As collaborative applicant, the Fulton County Department of Community Development releases an annual application for funding through the CoC. Additionally, the Department of Community Development makes ESG subrecipient grants to organizations providing street outreach, emergency shelter, homelessness prevention, and rapid rehousing to homeless persons in Fulton County.

Fulton County agencies that provide emergency shelter, transitional housing, and other services include:

- HOPE Atlanta, which provides rental and security deposit assistance, housing search assistance, one-on-one support, and rapid rehousing, as well as emergency services, crisis intervention, transitional and permanent supportive housing for persons living with HIV/AIDS. HOPE Atlanta's Supportive Services for Veterans and their Families Program funds rapid re-housing and prevention assistance to homeless veteran households.
- Partnership Against Domestic Violence, which provides supportive housing for homeless individuals and families.
- North Fulton Community Charities, which provides emergency financial assistance, thrift shop, food bank, government benefits screening, and rapid rehousing for individuals and families.
- The Community Assistance Center, which provides rental assistance, food, clothing and education resources for homelessness prevention.
- LIFT Community Development Corp., which provides housing and shelter referrals, life and financial skills training, food and clothing giveaways, transportation assistance, education and employment referrals, and mental health and wellness assessments.
- South Fulton Assessment Center, which provides financial assistance for shelter, homeless prevention and rapid rehousing, and referrals to community partners.

**Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above.**

While limited funding, and thus capacity, is always a gap, Fulton County has a variety of agencies that provide housing and services for people experiencing homelessness and other special needs populations, as shown above. Agencies collaborate through the Fulton County Continuum of Care, which meets regularly and was consulted for this Consolidated Plan. Continuum of Care members identified the need for a more aggressive approach to reducing and ending homelessness, rather than the piecemeal approach that results from several agencies doing work that often overlaps without being coordinated. CoC members also noted the need for an updated directory of available services for people who are homeless, to reduce the legwork clients or service providers must do to find an appropriate agency for assistance. More broadly, focus group participants noted the need for transitional housing, including housing for people re-entry populations, to prevent unsheltered homelessness and better facilitate moves to permanent / stable housing.

**Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs.**

Fulton County is currently developing a Homeless Plan that seeks to re-align homeless program management with a primary goal to achieve "Functional Zero" for all homeless populations, meaning that at any point in time, the number of people experiencing sheltered or unsheltered homelessness in any group will be no greater than the current monthly housing placement rate for that group. The Homeless Plan will seek to align recent planning efforts within the County to foster a more consistent approach to homelessness and affordable and low-cost housing.

Additionally, Fulton County intends to target its CDBG public service dollars to provide case management and wrap-around, supportive services for people experiencing homelessness. Expanding the pool of funding available for homeless supportive services beyond ESG will allow the County and its partners to make greater progress in helping clients achieve stability and prevent returns to homelessness.

DRAFT

## SP-45 GOALS SUMMARY – 91.215(A)(4)

### Goals Summary Information

TABLE 56 – GOALS SUMMARY

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Areas	Needs Addressed	Funding	Goal Outcome Indicator
1	Decent Housing Goal #1 – Affordable Housing Construction and Preservation	2020	2024	Affordable Housing	Not Applicable	Develop and Preserve Affordable Rental Housing  Affordable Homeownership Opportunities	HOME: \$658,085	Affordable housing units added
2	Decent Housing Goal #2 – Down Payment Assistance	2020	2024	Affordable Housing	Not Applicable	Affordable Homeownership Opportunities	HOME: \$1,500,000	Direct financial assistance to homebuyers: 150 households assisted
3	Decent Housing Goal #3 – Homeowner Rehabilitation	2020	2024	Affordable Housing	Not Applicable	Housing Rehabilitation Assistance for Homeowners	CDBG: \$1,000,000  HOME: \$940,430	Homeowner housing rehabilitated: 15 housing units
4	Decent Housing Goal #4 – Rental Assistance	2020	2024	Affordable Housing	Not Applicable	Rental Assistance, Homelessness Prevention, and Rapid Rehousing	HOME: \$850,000	Tenant based rental assistance / rapid rehousing: 60 households assisted
5	Decent Housing Goal #5 – Homelessness Housing and Prevention	2020	2024	Homeless	Not Applicable	Rental Assistance, Homelessness Prevention, and Rapid Rehousing	ESG: \$323,701	Homeless person overnight shelter: 1,995 persons assisted  Homelessness prevention: 5,080 persons assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Areas	Needs Addressed	Funding	Goal Outcome Indicator
6	Suitable Living Environment Goal #1 – CDBG Public Services	2020	2024	Non-Housing Community Development	Not Applicable	Public Services	CDBG: \$1,400,643	Public service activities for low/moderate income household benefit
7	Suitable Living Environment Goal #2 – ESG Homeless Supportive Services	2020	2024	Homeless	Not Applicable	Supportive Services for Homeless Individuals and Families	ESG: \$77,070	Public service activities for low/moderate income household benefit
8	Suitable Living Environment Goal #3 – Fair Housing Education and Enforcement	2020	2024	Non-Housing Community Development	Not Applicable	Fair Housing Education and Enforcement	CDBG: \$233,340	Fair housing activities for low/moderate income household benefit
9	Suitable Living Environment Goal #4 – Facility and Infrastructure Improvements	2020	2024	Non-Housing Community Development	Not Applicable	Community Improvements	CDBG: \$4,425,160	Public facility, infrastructure, or other improvement activities for low/moderate income household benefit
10	Program Administration	2020	2024	Affordable Housing Homeless Non-Housing Community Development	Not Applicable	Program Administration	CDBG: \$1,867,525  HOME: \$438,724  ESG: \$62,490	Not applicable

**Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2).**

Fulton County estimates that it will assist approximately 225 families with extremely low, low or moderate incomes using HOME funds over the next five years. The County plans to assist about 15 income-eligible homeowners with housing rehabilitation (about 3 families per year) and 150 income-eligible homebuyers with down payment assistance (about 30 families per year). The County also anticipates providing 60 extremely low- or low-income families with tenant-based rental assistance using HOME funds (about 12 families per year).

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**SP-50 PUBLIC HOUSING ACCESSIBILITY AND INVOLVEMENT – 91.215(C)**
**Need to Increase the Number of Accessible Units (if required by a Section 504 voluntary compliance agreement)**

Not applicable. No housing authorities in Fulton County are currently under a voluntary compliance agreement related to Section 504.

**Activities to Increase Resident Involvement**

The HAFC maintains a resident advisory board, which reviews and contributes to each HAFC Annual Plan. The EPHA also has a resident advisory board, which meets quarterly. In addition to an advisory board, residents also participate in resident council meetings where EPHA staff are present to address resident concerns. Activities for residents, as listed on the EPHA website, include bingo, youth book club, and a Junior Resident Council for youth.<sup>25</sup>

**Is the public housing agency designated as troubled under 24 CFR part 902?**

The Housing Authority of Fulton County is designated a “Standard Performer” based on its 2014 score report in the Public Housing Assessment System, with a score of 88 on a 100-point scale. The Housing Authority of the City of East Point is designated as a “High Performer” with a score of 90 out of 100. Similarly, the Housing Authority of the City of College Park is also designated as a “High Performer” with a score of 90 out of 100. The Housing Authority of the City of Union City scored 87 out of 100, and as a qualifying small PHA, is subject to less frequent monitoring under HUD’s Deregulation for Small Public Housing Agencies (PHAs) Final Rule. The Housing Authorities of the City of Fairburn and the City of Palmetto are also small PHAs which scored 70 out of 100 and 90 out of 100 respectively.

**Plan to Remove the ‘Troubled’ Designation**


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<sup>25</sup> Housing Authority of the City of East Point. “EPHA’s Resident Council News.” Accessed December 12, 2019. <https://www.eastpointha.org/resident-council/>



Not Applicable - None of the housing authorities in Fulton County are designated as "troubled."

## SP-55 BARRIERS TO AFFORDABLE HOUSING – 91.215(H)

### Barriers to Affordable Housing

Through the Fulton County Homeownership Program, the county provides funding for down payment assistance of up to 6% of the purchase price, or \$10,000 maximum. Stakeholders noted, however, that the amount of down payment assistance provides more assistance in the southern part of Fulton County – where home prices are generally lower – than it provides to homebuyers in north Fulton where home prices are higher, or where higher incomes may not meet the program's criteria.

The Homeownership Program allows down payment assistance to go toward existing home priced no higher than \$201,000. New homes cannot be priced above \$244,000. The program serves several cities, including Alpharetta, Chattahoochee Hills, College Park, East Point, Fairburn, Hapeville, Milton, Mountain Park, Palmetto and Union City. However, HUD Market Data on the Fulton/Dekalb County housing market area (HMA) states that around one-third of new homes built since 2013 have been built in north Fulton County. North Fulton is also projected to have home prices exceeding \$579,999 for large, single-family units. South Fulton County accounts for 21% of all new homes built since 2013, however, projected demand is \$180,000-\$279,999 for smaller single-family units and townhomes. Across the board, home prices in the region are projected to have the greatest demand in the \$280,000 to \$379,999 range, with the second greatest demand in the \$380,000 to \$479,999 range.<sup>26</sup> Those seeking to utilize the County's Homeownership Program are most likely to assist residents in the southern part of the County where home prices are projected to be lower than north Fulton.

### Strategy to Remove or Ameliorate the Barriers to Affordable Housing

In January 2019, the Fulton County Board of Commissioners passed a resolution urging municipalities in Fulton County to implement affordable housing policies. The resolution allows the Development Authority of Fulton County to apply local affordable housing ordinances to any multi-family projects completed through the Development Authority.<sup>27</sup> In June 2019, the Board of Commissioners signed a memorandum of understanding with local non-profit Partners for Home to provide permanent supportive housing in the county. The MOU outlines a 30-year agreement, in which Partners For Home will house chronically homeless individuals with mental or physical illnesses.<sup>29</sup>

<sup>26</sup> Ibid. p. 11

<sup>27</sup> Fulton County Board of Commissioners. "Recess Meeting – January 23, 2019"

<https://agendaminutes.fultoncountyga.gov/sirepub/mtgviewer.aspx?meetid=14181&doctype=MINUTES>.

<sup>28</sup> Fulton County Board of Commissioners. "A Resolution Urging the Municipalities Located Within Fulton County, Georgia to Adopt and Implement Policies and Initiatives in Support of Affordable Housing; and for Other Purposes."

<https://agendaminutes.fultoncountyga.gov/sirepub/cache/2/fbu5e4h2pn4phuitpwgjiyol/49528112122019063037839.PDF>

<sup>29</sup> Fulton County Board of Commissioners. "Regular Meeting – June 5, 2019"

<https://agendaminutes.fultoncountyga.gov/sirepub/mtgviewer.aspx?meetid=14196&doctype=MINUTES>

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**SP-60 HOMELESSNESS STRATEGY – 91.215(D)****Reaching out to homeless persons (especially unsheltered persons) and assessing individual needs.**

Members of the Fulton County Continuum of Care and other homeless housing and service providers in Fulton County reach out to homeless persons, including unsheltered persons, through meal programs, day centers, and hospitals. Outreach teams regularly go under bridges, visit camps, and go to other areas to meet unsheltered homeless persons. In particular, HOPE Atlanta provides street outreach to homeless persons.

Fulton County will continue to provide financial assistance to nonprofit agencies to develop and implement a coordinated assessment system throughout the jurisdiction. The Continuum of Care will also continue providing support for annual point-in-time homeless counts.

**Addressing the emergency and transitional housing needs of homeless persons.**

Fulton County is the designated Collaborative Applicant and an active member of the Fulton County Continuum of Care (CoC). The County funds emergency and transitional housing providers through the Emergency Solutions Grants program, including:

- Travelers Aid dba HOPE Atlanta, which does complete outreach activities and provides emergency assistance and supportive housing.
- North Fulton Community Charities, which provides homeless prevention, shelter, and rapid rehousing.

Additional service providers addressing the emergency and transitional housing needs of homeless persons in Fulton County include Family Promise, HomeStretch, The Drake House/Drake Village, UHope CDC, and Fulton County's Homeless Division South Fulton Assessment Center.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.**

Fulton County and the Continuum of Care support a Housing First model that prioritizes permanent housing and offers case management and other support services. Over the next five years, the County will continue to support homeless service providers, funders, and stakeholders who recognize the need to shift focus and resources to long-term, permanent housing in order to end homelessness. The County will fund organizations that provide case management and housing navigation services to assist homeless individuals and families, including those staying in emergency shelter, make the transition to permanent housing and prevent returns to homelessness. For example, the County has funded North Fulton Community Charities, which provides funding for rapid rehousing of persons transitioning to permanent

housing. The County will also work to increase the availability of affordable housing in Fulton County by using HOME funds to support the development of new affordable rental housing.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to become homeless after being discharged from a publicly funded institution or system of care, or who are receiving assistance from public and private agencies that address housing, health, social services, employment, education or youth needs.**

Housing and service providers in Fulton County work together to prevent homelessness in populations who are vulnerable to or at risk of homelessness. These groups include extremely low-income individuals and families, people discharged from institutions, and those receiving assistance from agencies addressing a variety of needs, such as housing, health, social services, education or youth needs. Resources to prevent homelessness in Fulton County include:

- North Fulton Community Charities provides emergency financial assistance, thrift shop, food bank, government benefits screening, and rapid rehousing.
- The Community Assistance Center provides rental assistance, food, clothing and education resources for homelessness prevention.
- South Fulton Assessment Center provides financial assistance to low- to moderate-income individuals and families.
- LIFT Community Development Corp. provides housing and shelter referrals, life and financial skills training, food and clothing giveaways, transportation assistance, education and employment referrals, and mental health and wellness assessments.
- HOPE Atlanta (Travelers Aid) provides rental and security deposit assistance, housing search assistance, one-on-one support, and rapid rehousing, as well as emergency services, crisis intervention, transitional and permanent supportive housing for persons living with HIV/AIDS. HOPE Atlanta's Supportive Services for Veterans and their Families Program funds rapid re-housing and prevention assistance to homeless veteran households.

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## **SP-65 LEAD BASED PAINT HAZARDS – 91.215(I)**

**Actions to address LBP hazards and increase access to housing without LBP hazards.**

Fulton County follows HUD's Lead Safe Housing Rule requirements<sup>30</sup> in all of its federally-funded rehab, homeowner, and Housing Choice Voucher Program activities.

**How are the actions listed above related to the extent of lead poisoning and hazards?**

Following the Lead Safe Housing Rule requirements in federally-funded housing activities reduces risk of lead poisoning and hazards. The Lead Safe Housing Rule is designed to reduce hazards relating to lead-

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<sup>30</sup> U.S. Department of Housing and Urban Development. (n.d.). *Lead Safe Housing Rule Requirements*. [https://www.hud.gov/program\\_offices/healthy\\_homes/enforcement/lshr\\_summary](https://www.hud.gov/program_offices/healthy_homes/enforcement/lshr_summary)

based paint in housing, which include irreversible health effects, brain and nervous system damage, reduced intelligence, and learning disabilities.<sup>31</sup> Children, pregnant women, and workers are most at risk of experiencing negative health effects resulting from exposure to lead-based paint hazards. More than 20 million homes built before 1978 contain lead-based paint hazards. For these reasons, it is vital that Fulton County reduce lead-based paint hazards in all federally-funded housing activities.

## How are the actions listed above integrated into housing policies and procedures?

Fulton County integrates Lead Safe Housing Rule requirements into housing policies and procedures through:

- Certification and training requirements for inspectors;
- Lead-based paint inspections in housing rehab (subject to Final Rule for lead-based paint hazards) and Home Ownership Program (HOP) projects (using Housing Quality Standards protocol);
- Actions to eliminate lead-based paint hazards on these properties if present;
- Provision of lead-based paint hazard forms and lead hazard information pamphlets, evaluation results, and disclosure information, depending on the year the home was built, to buyers and owners participating in the Rehabilitation Emergency Assistance Grant and Home Ownership Program, and provision of a seller's certification form to the seller of the property; and
- Lead-based paint inspections of all new units available through the Housing Choice Voucher Program (Section 8) by the Housing Authority of Fulton County, using Housing Quality Standards protocol.

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## SP-70 ANTI-POVERTY STRATEGY – 91.215(J)

### Jurisdiction Goals, Programs and Policies for Reducing the Number of Poverty-Level Families

According to the 2013-2017 American Community Survey 5-year estimates, Fulton County's poverty rate is estimated at 16.0%, slightly below the statewide poverty rate of 16.9%. The county has seen a small decrease in poverty since the 2008-2012 5-year estimates, which estimated poverty in the county at 16.8%.

The Fulton County Strategic Plan and Fulton County Comprehensive Plan detail goals for reducing poverty in Fulton County, including:

- Improve the quality, quantity, and accessibility of housing stock across the County
- Encourage a wide variety of housing types to accommodate a range of income levels for current and future residents.
- Senior housing options should expand as the population continues to grow
- Make "Aging in Place" a more achievable reality by aligning with the goals and policies of the Atlanta Regional Commission's Aging-in-Place initiative.
- Develop a sense of community and independence among seniors and intellectually and developmentally disabled (IDD) persons by providing an affordable, safe space to receive care.

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<sup>31</sup> U.S. Department of Housing and Urban Development, Office of Lead Hazard Control. *New HUD Lead-Based Paint Regulations*. [https://www.hud.gov/sites/documents/DOC\\_12805.PDF](https://www.hud.gov/sites/documents/DOC_12805.PDF)

- Ensure that the county-wide workforce has the skills needed to meet business demand and opportunities to overcome hiring barriers.
- Expand the County's economic development impact by pursuing opportunities that link to regional economic development efforts, target areas with the greatest need, and increase return on investment.

### **How are the jurisdiction's poverty reducing goals, programs, and policies coordinated with this affordable housing plan?**

The affordable housing, workforce development, and homelessness programs detailed in this plan aim to support the achievement of the housing and economic development goals in the County's Strategic and Comprehensive plans.

To combat poverty and reduce the number of poverty-level families, the County has devoted resources to increasing access to affordable housing, including owner-occupied rehab, loans for eligible first-time homebuyers, tenant-based rental assistance, housing counseling, fair housing education and assistance, and support of the work of Community Housing Development Organizations.

Fulton County also combats poverty through funding public services programs, including youth and senior services, services to assist low-income residents, emergency assistance and homelessness prevention, case management, supportive housing, emergency shelter, meals, transportation services, and workforce development.

The County has an Office of Workforce Development designed to help in all aspects of employment, including training, job search assistance, employment fairs, youth internships, and other assistance designed to elevate job opportunities for low wage workers and those in poverty. This Plan continues to identify economic development as a goal for the CDBG program. Fulton County will continue to fund workforce development services to assist individuals in obtaining employment.

In addition to economic development programs, many homelessness programs and homeless service providers also address expanded employment opportunities as an avenue for combating poverty. LIFT Community Development Corp., for example, provides employment referrals, among other services. Programs aimed at educating youth and young adults or illiterate adults also combat poverty by developing skills that will allow residents to secure better jobs at higher wages. This plan also calls for continued support for workforce development programs and case management services that connect individuals with employment opportunities while also supporting individuals in meeting other needs, such as housing and supportive services.

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### **SP-80 MONITORING – 91.230**

**Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.**

Programs and activities proposed in Fulton County's 2020-2024 Consolidated Plan and related Annual Action Plans will be carried out in part by sub-recipients of CDBG, HOME, and ESG funds with the County acting as an administrator and monitor. As in previous years, the County will carry out housing rehabilitation, and some homeownership and homeless assistance programs, directly.

The Department of Community Development has in place a complete system for monitoring its sub-recipients for all programs. In general, monitoring emphasizes evaluations of progress, performance, and compliance with applicable regulations and procedural requirements. Monitoring shall encompass compliance with applicable federal and state laws and regulations, to include but not be limited to: 24 CFR Part 570 (Entitlement Grants Regulations, OMB Circular A-87, OMB Circulars (OMB) Circular A-122, "Cost Principles for Nonprofit Organizations," and with OMB Circular A-110, "Uniform Administrative Requirements for Grants and Agreements With Universities, Hospitals and Other Nonprofit Organizations." Performance will be measured against project timetables and objectives specified in contracts or cooperation agreements executed between the County and each sub-recipient.

Monitoring activities will be carried out by the Department of Community Development (or designee), with a staff member assigned as project manager to each sub-recipient of the County's grant funds. For CDBG sub-recipients, Fulton County completes on-site monitoring of its CDBG projects at least one time per year. HOME monitoring is conducted annually to ensure that HOME funds are used in accordance with all applicable federal requirements.

Fulton County will use the following guidelines for all HOME loans both during and after the affordability period associated with the HOME assistance. For sale, transfer or foreclosure, buy downs, assumption of the first mortgage, or subordination of the HOME loan, the net proceeds will be divided proportionally as set forth herein by mathematical formula:  $A = \frac{\text{HOME recapture amount}}{\text{Direct HOME investment} + \text{homeowner investment}} \times \text{Net proceeds} = A$ ;  $B = \frac{\text{Amount to homeowner}}{\text{Direct HOME investment} + \text{homeowner investment}} \times \text{Net proceeds} = B$ . Additional details about the County's HOME resale and recapture provisions are available in AP-90.

For ESG, the Department of Community Development administers ESG funds through its Homeless Assessment Centers and also awards grant funds to sub-recipients to carry out eligible activities in compliance with all applicable federal regulations. HUD monitors the County on its administration of the ESG program.

# 2020 Annual Action Plan

**DRAFT**  
**June 2020**



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# EXPECTED RESOURCES

## AP-15 EXPECTED RESOURCES – 91.220(C) (1,2)

### Introduction

The table below shows the County’s grant allocations for the 2020 program year as announced by HUD, along an estimate of anticipated grant funding for the remaining four years covered by this Consolidated Plan. This estimate assumes that funding over those four years will average to be about the same as the 2020 allocations. All grant funds will be used to support the Fulton County Department of Community Development’s goals to provide decent affordable housing, a suitable living environment, and expanded economic development.

### Anticipated Resources

TABLE 57 - EXPECTED RESOURCES – PRIORITY TABLE

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	Federal	Acquisition Admin and planning Economic development Housing Public improvements Public services	\$1,867,525	To be determined	\$0	\$1,867,525	\$7,470,100	CDBG funds may be used to carry out activities related to housing rehabilitation, demolition and community revitalization, public improvements, public services, economic development, and planning.

TABLE 57 - EXPECTED RESOURCES – PRIORITY TABLE (CONTINUED)

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	Federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	\$877,448	\$0	\$0	\$877,448	\$3,509,792	HOME funds may be used for homebuyer assistance, TBRA, homeowner rehab, affordable housing development, CHDO activities, and program administration.
ESG	Federal	Conversion and rehab for transitional housing Financial assistance Overnight shelter Rapid re-housing Rental assistance services Transitional housing	\$166,641	\$0	\$0	\$166,641	\$666,564	ESG funds may be used for homeless prevention, rapid rehousing, emergency shelter and services, street outreach, HMIS, and program administration.

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied.**

Fulton County will use federal funds to leverage additional private, state, and local funds where applicable. Fulton County funding serves as gap financing for housing development projects, which typically also include a combination of private and other public funds.

The County will comply with all HOME matching fund contribution requirements as outlined in 92.218 of the HOME regulations. These are anticipated to be satisfied through a mix of match carryover from prior years as well as other eligible sources. The County provides matching funds of twenty-five cents from the County's General Fund for each HOME dollar expended. In the Home Ownership Program, the difference between the appraised value and the sales price is acknowledged to be a donation to affordable housing and counted toward the match requirement. General fund dollars are used to cover the cost of title search examinations for the Single-Family Rehabilitation program.

Emergency Solutions Grant (ESG) match requirements will also be met using County General Funds and in-kind contributions. These funds are matched on a dollar-for-dollar basis.

**If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan.**

Community Development Block Grant (CDBG) funding will be used to respond to the needs of cities within unincorporated Fulton County with low to moderate income that is at least 51% of the area and or meets of the 3 CDBG National Objectives. CDBG helps to develop viable urban communities and create transformative impact. CDBG develops strategies to bring partners and resources together to develop a number activities including but not limited to: increased development of public facilities and improvements for public purposes using existing owned properties to include parks, recreational facilities, and community centers in low- and moderate-income areas of unincorporated Fulton County. Sidewalks improvements including accessibility improvements for sidewalks and curbs, which may be installed in these areas, especially in locations with high pedestrian use such as routes commonly used by school children or people walking to public transportation and shopping, as well as sanitary sewer improvements. CDBG provides resources to fund eligible public service activities for low to moderate income beneficiaries and communities. Such public service activities include and are not limited to child care, health services, substance abuse services, fair housing counseling, education programs, energy conservation, services for senior citizens and homeless persons, welfare services (excluding income payments), and recreational services.

# ANNUAL GOALS AND OBJECTIVES

## AP-20 ANNUAL GOALS AND OBJECTIVES

### Goals Summary Information

TABLE 58 – GOALS SUMMARY

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Areas	Needs Addressed	Funding	Goal Outcome Indicator
1	Decent Housing Goal #1 – Affordable Housing Construction and Preservation	2020	2024	Affordable Housing	Not Applicable	Develop and Preserve Affordable Rental Housing  Affordable Homeownership Opportunities	HOME: \$131,617	Affordable housing units added
2	Decent Housing Goal #2 – Down Payment Assistance	2020	2024	Affordable Housing	Not Applicable	Affordable Homeownership Opportunities	HOME: \$300,000	Direct financial assistance to homebuyers: 30 households assisted
3	Decent Housing Goal #3 – Homeowner Rehabilitation	2020	2024	Affordable Housing	Not Applicable	Housing Rehabilitation Assistance for Homeowners	CDBG: \$200,000  HOME: \$188,086	Homeowner housing rehabilitated: 3 housing units
4	Decent Housing Goal #4 – Rental Assistance	2020	2024	Affordable Housing	Not Applicable	Rental Assistance, Homelessness Prevention, and Rapid Rehousing	HOME: \$170,000	Tenant based rental assistance / rapid rehousing: 12 households assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Areas	Needs Addressed	Funding	Goal Outcome Indicator
5	Decent Housing Goal #5 – Homelessness Housing and Prevention	2020	2024	Homeless	Not Applicable	Rental Assistance, Homelessness Prevention, and Rapid Rehousing	ESG: \$124,148	Homeless person overnight shelter: 399 persons assisted  Homelessness prevention: 1,016 persons assisted
6	Suitable Living Environment Goal #1 – CDBG Public Services	2020	2024	Non-Housing Community Development	Not Applicable	Public Services	CDBG: \$280,128	Public service activities for low/moderate income household benefit
7	Suitable Living Environment Goal #2 – ESG Homeless Supportive Services	2020	2024	Homeless	Not Applicable	Supportive Services for Homeless Individuals and Families	ESG: \$29,995	Public service activities for low/moderate income household benefit
8	Suitable Living Environment Goal #3 – Fair Housing Education and Enforcement	2020	2024	Non-Housing Community Development	Not Applicable	Fair Housing Education and Enforcement	CDBG: \$46,668	Fair housing activities for low/moderate income household benefit
9	Suitable Living Environment Goal #4 – Facility and Infrastructure Improvements	2020	2024	Non-Housing Community Development	Not Applicable	Community Improvements	CDBG: \$885,032	Public facility, infrastructure, or other improvement activities for low/moderate income household benefit
10	Program Administration	2020	2024	Affordable Housing Homeless Non-Housing Community Development	Not Applicable	Program Administration	CDBG: \$373,505  HOME: \$87,744  ESG: \$12,498	Not applicable

# PROJECTS

## AP-35 PROJECTS – 91.220(D)

### Introduction

The projects listed below represent the activities Fulton County plans to undertake during the 2020 program year to address the goals of providing decent affordable housing, promoting a suitable living environment, and encouraging economic opportunity. The allocation of funding for the 2020 projects has been determined based on overall priority needs of county residents and community input received during the planning process.

### Projects

TABLE 59 – PROJECT LIST

#	Project Name
1	2020 Owner Occupied Housing Rehabilitation
2	2020 CDBG Public Service Activities
3	2020 Infrastructure, Public Facility, Park Improvements, and Demolition and Clearance
4	2020 Fair Housing Activities
5	2020 CDBG Program Administration
6	2020 Home Ownership Program
7	2020 CHDO Set-Aside
8	2020 Tenant-Based Rental Assistance
9	2020 HOME Program Administration
10	2020 ESG Activities

### Describe the reasons for allocation priorities and any obstacles to addressing underserved needs.

In allocating funding, Fulton County prioritized affordable housing, homelessness, public services, and community revitalization (including facility, park, and infrastructure improvements), which emerged as critical needs during the Consolidated Planning process. Fulton County does not designate specific areas for allocation of funds as part of its strategic use of HUD grant funds. Instead, the County’s programs are designed to serve eligible individuals and households throughout the County’s service area.

Obstacles to meeting underserved needs include limited funding availability, limited affordable housing development opportunities and shovel-ready projects, and increased development costs.



## AP-38 PROJECT SUMMARY

### Project Summary Information

TABLE 60 – PROJECT INFORMATION

1	Project Name	2020 Owner Occupied Housing Rehabilitation
	Target Area	Not Applicable
	Goals Supported	Decent Housing Goal #3 – Homeowner Rehabilitation
	Needs Addressed	Housing Rehabilitation Assistance for Homeowners
	Funding	CDBG: \$200,000 HOME: \$188,086
	Description	A 5-year deferred-payment loan program for eligible homeowners to hire an eligible contractor to address code violations and stabilize and preserve Fulton County's housing stock.
	Target Date	12/31/2020
	Estimate the number and type of persons that will benefit from the proposed activity	Homeowner housing rehabilitated: 3 single-family units
	Location Description	Specific locations within the Fulton County entitlement jurisdiction to be determined during the program year
	Planned Activities	Housing rehabilitation assistance for income-eligible homeowners.
2	Project Name	2020 CDBG Public Service Activities
	Target Area	Not Applicable
	Goals Supported	Suitable Living Environment Goal #1 – CDBG Public Services
	Needs Addressed	Public Services

	<b>Funding</b>	CDBG: \$280,129
	<b>Description</b>	Services to support youth, childcare, health services, substance abuse, fair housing counseling, education programs, energy conservation, services for seniors and homeless persons, and certain welfare programs.
	<b>Target Date</b>	12/31/2020
	<b>Estimate the number and type of persons that will benefit from the proposed activity</b>	Public service activities to benefit low/moderate income residents
	<b>Location Description</b>	Specific locations within the Fulton County entitlement jurisdiction to be determined during the program year
	<b>Planned Activities</b>	Eligible public service activities.
<b>3</b>	<b>Project Name</b>	2020 Infrastructure, Public Facility, Park Improvements, and Demolition and Clearance
	<b>Target Area</b>	Not Applicable
	<b>Goals Supported</b>	Suitable Living Environment Goal #4 – Facility and Infrastructure Improvements
	<b>Needs Addressed</b>	Community Improvements
	<b>Funding</b>	CDBG: \$885,032
	<b>Description</b>	Public facility activities such as sidewalks, street lighting, pedestrian improvements, ADA improvements, community and recreation centers, and other clearance and demolition activities.
	<b>Target Date</b>	12/31/2020
	<b>Estimate the number and type of persons that will benefit from the proposed activity</b>	Public facility, infrastructure, or other activities to benefit low/moderate income residents
	<b>Location Description</b>	Specific locations within the Fulton County entitlement jurisdiction to be determined during the program year
	<b>Planned Activities</b>	Eligible public facility, infrastructure, park improvements, sanitary sewer, and demolition and clearance activities.

4	<b>Project Name</b>	2020 Fair Housing Activities
	<b>Target Area</b>	Not Applicable
	<b>Goals Supported</b>	Suitable Living Environment Goal #3 – Fair Housing Education and Enforcement
	<b>Needs Addressed</b>	Fair Housing Education and Enforcement
	<b>Funding</b>	CDBG: \$46,668
	<b>Description</b>	Fair housing education services for residents, community organizations, and housing providers. Fair housing complaint investigation services.
	<b>Target Date</b>	12/31/2020
	<b>Estimate the number and type of persons that will benefit from the proposed activity</b>	Fair housing activities to benefit low/moderate income residents
	<b>Location Description</b>	Specific locations within the Fulton County entitlement jurisdiction to be determined during the program year
	<b>Planned Activities</b>	Fair housing education and enforcement activities.
5	<b>Project Name</b>	2020 CDBG Program Administration
	<b>Target Area</b>	Not Applicable
	<b>Goals Supported</b>	Program Administration
	<b>Needs Addressed</b>	Program Administration
	<b>Funding</b>	CDBG: \$373,505
	<b>Description</b>	Program administration costs related to the overall planning and execution of CDBG-assisted community development activities, in accordance with the CDBG administrative cap. Up to 20 percent of each year's CDBG grant plus program income can be obligated for planning and administrative costs.
	<b>Target Date</b>	12/31/2020

	Estimate the number and type of persons that will benefit from the proposed activity	Not Applicable
	Location Description	Fulton County Department of Community Development, 137 Peachtree Street SW, Atlanta, Georgia 30303
	Planned Activities	Costs related to overall planning and execution of CDBG-assisted activities.
6	Project Name	2020 Home Ownership Program
	Target Area	Not Applicable
	Goals Supported	Decent Housing Goal #2 – Down Payment Assistance
	Needs Addressed	Affordable Homeownership Opportunities
	Funding	HOME: \$300,000
	Description	Loans to eligible first time homebuyers to assist with down payment costs related to eligible home purchases in Fulton County.
	Target Date	12/31/2020
	Estimate the number and type of persons that will benefit from the proposed activity	Direct financial assistance to homebuyers: 30 households assisted
	Location Description	Specific locations within the Fulton County entitlement jurisdiction to be determined during the program year
	Planned Activities	Down payment assistance to first time homebuyers.
7	Project Name	2020 CHDO Set-Aside
	Target Area	Not Applicable
	Goals Supported	Decent Housing Goal #1 – Affordable Housing Construction and Preservation
	Needs Addressed	Develop and Preserve Affordable Rental Housing Affordable Homeownership Opportunities

	<b>Funding</b>	HOME: \$131,618
	<b>Description</b>	HOME funding awarded to qualified Community Housing Development Organization (CHDO) for eligible affordable housing activities.
	<b>Target Date</b>	12/31/2020
	<b>Estimate the number and type of persons that will benefit from the proposed activity</b>	Affordable housing units added
	<b>Location Description</b>	Specific locations within the Fulton County entitlement jurisdiction to be determined during the program year
	<b>Planned Activities</b>	Affordable housing construction or preservation by an eligible CHDO.
<b>8</b>	<b>Project Name</b>	2020 Tenant-Based Rental Assistance
	<b>Target Area</b>	Not Applicable
	<b>Goals Supported</b>	Decent Housing Goal #4 – Rental Assistance
	<b>Needs Addressed</b>	Rental Assistance, Homelessness Prevention, and Rapid Rehousing
	<b>Funding</b>	HOME: \$170,000
	<b>Description</b>	Reimbursement to contracted partner(s) to provide tenant-based rental assistance programs for extremely low- and low-income households.
	<b>Target Date</b>	12/31/2020
	<b>Estimate the number and type of persons that will benefit from the proposed activity</b>	Tenant based rental assistance / rapid rehousing: 12 households assisted
	<b>Location Description</b>	Specific locations within the Fulton County entitlement jurisdiction to be determined during the program year
	<b>Planned Activities</b>	Tenant-based rental assistance for extremely low- and low-income households.

9	<b>Project Name</b>	2020 HOME Program Administration
	<b>Target Area</b>	Not Applicable
	<b>Goals Supported</b>	Program Administration
	<b>Needs Addressed</b>	Program Administration
	<b>Funding</b>	HOME: \$87,744
	<b>Description</b>	Program administration costs related to the overall planning and execution of HOME-assisted affordable housing activities, in accordance with the HOME administrative cap. Up to 10 percent of each year's HOME grant plus program income can be obligated for planning and administrative costs.
	<b>Target Date</b>	12/31/2020
	<b>Estimate the number and type of persons that will benefit from the proposed activity</b>	Not Applicable
	<b>Location Description</b>	Fulton County Department of Community Development, 137 Peachtree Street SW, Atlanta, Georgia 30303
	<b>Planned Activities</b>	Costs related to overall planning and execution of HOME-assisted activities.
10	<b>Project Name</b>	2020 ESG Activities
	<b>Target Area</b>	Not Applicable
	<b>Goals Supported</b>	Decent Housing Goal #5 – Homelessness Housing and Prevention Suitable Living Environment Goal #2 – ESG Homeless Supportive Services Program Administration
	<b>Needs Addressed</b>	Rental Assistance, Homelessness Prevention, and Rapid Rehousing Supportive Services for Homeless Individuals and Families Program Administration
	<b>Funding</b>	ESG: \$166,641

<b>Description</b>	ESG funding will be used to provide emergency shelter operations and services; HMIS support; homelessness prevention / rapid rehousing; street outreach; and program administration.
<b>Target Date</b>	12/31/2020
<b>Estimate the number and type of persons that will benefit from the proposed activity</b>	Homeless person overnight shelter: 399 people assisted Homelessness prevention/rapid rehousing: 1,016 people assisted
<b>Location Description</b>	Specific locations within the Fulton County entitlement jurisdiction to be determined during the program year
<b>Planned Activities</b>	Eligible ESG activities, including emergency shelter operations and services, homelessness prevention, rapid rehousing, street outreach, HMIS support, and program administration by Fulton County Department of Community Development staff.



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**AP-50 GEOGRAPHIC DISTRIBUTION – 91.220(F)****Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed.**

The Fulton County entitlement jurisdiction covers unincorporated Fulton County, as well as the cities of Alpharetta, Chattahoochee Hills, College Park, East Point, Fairburn, Hapeville, Milton, Mountain Park, Palmetto, and Union City, who executed a cooperation agreement with Fulton County during urban county requalification process. The cities of Atlanta, Roswell, and Sandy Springs do not participate with Fulton County and receive their own HUD grant allocations.

Geographically, the Fulton County entitlement jurisdiction is divided into disparate north and south portions by the cities of Atlanta, Roswell, and Sandy Springs, which lie in middle of the county. While HUD-funded activities that qualify on an area basis may be located in any income-eligible areas with the entitlement jurisdiction, all of Fulton County's low- and moderate-income census tracts are located in south Fulton County. Thus, CDBG-funded public facility and infrastructure improvements completed over the next five years will be targeted to south Fulton County, unless they serve a population that is specifically eligible for assistance (e.g., seniors, people with disabilities, victims of domestic violence).

**Rationale for the Priorities for Allocating Investments Geographically**

Fulton County does not designate specific areas for allocation of funds as part of its strategic use of HUD grant funds. Instead, the County's programs are designed to serve low- and moderate-income individuals and households throughout the County's service area.

The County chooses not to designate specific geographic target areas so that it may concentrate on priority need for services and improvements based on eligibility, availability of funds, and readiness to proceed.

# AFFORDABLE HOUSING

## AP-55 AFFORDABLE HOUSING – 91.220(G)

### Introduction

During the 2020 program year, Fulton County will assist 1,460 households with housing needs. Through ESG, the County will fund emergency shelter and homelessness prevention / rapid rehousing for 1,415 people. Using HOME funds, the County anticipates providing tenant-based rental assistance for 12 households and assisting 30 homebuyers purchase homes. Using HOME and CDBG funds, the County will provide a homeowner rehabilitation program that will assist an estimated 3 single-family home owners.

**TABLE 61 - ONE YEAR GOALS FOR AFFORDABLE HOUSING BY SUPPORT REQUIREMENT**

One Year Goals for the Number of Households to be Supported	
Homeless	1,415
Non-Homeless	45
Special-Needs	0
<b>Total</b>	<b>1,460</b>

**TABLE 62 - ONE YEAR GOALS FOR AFFORDABLE HOUSING BY SUPPORT TYPE**

One Year Goals for the Number of Households Supported Through	
Rental Assistance	12
Production of New Units	0
Rehab of Existing Units	3
Acquisition of Existing Units	30
<b>Total</b>	<b>45</b>

## AP-60 PUBLIC HOUSING – 91.220(H)

### Introduction

Public housing in Fulton County is operated by the Housing Authority of Fulton County (HAFC). As of 2019, the HAFC operates 2,272 total units, of which 947 utilize housing choice vouchers, 132 are LIHTC units, 190 are project-based vouchers/RAD and 1,003 are port vouchers.<sup>32</sup> The Housing Authority of the City of

<sup>32</sup> Housing Authority of Fulton County. "FY 2019 Annual Plan." <https://www.hafc.org/FY2019%20Annual%20Plan.pdf>. p. 1.

East Point (EPHA) currently has 280 units of traditional public housing, as well as 555 housing choice voucher units.

**Actions planned during the next year to address the needs to public housing.**

The HAFC has converted all public housing units in its portfolio to other forms of publicly-supported housing. The EPHA is anticipated to complete 180 units of senior housing by the summer of 2020. The new EPHA development will be called the Hillcrest Active Adult Community.

**Actions to encourage public housing residents to become more involved in management and participate in homeownership.**

Housing authority participants in Fulton County have several opportunities to receive assistance with the home buying process. The HAFC is a HUD Certified Housing Counseling Center, which offers Homebuyer Education Workshops to prepare residents to become first-time homebuyers. There are also 24 HAFC housing choice voucher participants in the Neighborhood Assistance Corporation of America (NACA) home buying program. Both the HAFC and EPHA offer the Family Self-Sufficiency Program – a 5-year program which provides tenants with an individual training and services plan to help the family prepare to transition out of publicly-supported housing.

**If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance.**

Not applicable – None of the housing authorities in Fulton County are designated as “troubled.”

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**AP-65 HOMELESS AND OTHER SPECIAL NEEDS ACTIVITIES – 91.220(I)**

**Introduction**

Fulton County is covered by the Fulton County Continuum of Care, a network of service providers covering Fulton County (not including the City of Atlanta). The Fulton County Continuum of Care brings together housing and service providers to meet the needs of homeless individuals and families. Fulton County is in the process of developing a Homeless Plan that will seek to align existing planning efforts related to homelessness to foster a more consistent approach to homelessness and affordable / low-cost housing.

**Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including:**

**1. Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.**

Over the next year, the CoC and other homeless housing and service providers in Fulton County will continue reaching out to homeless persons, including unsheltered persons, through emergency shelter, meals, transportation, counseling, and case management. One of the objectives of Fulton County’s draft

Homeless Plan is to prioritize unsheltered and vulnerable households, with strategies that include training and support for service providers and integrated services with behavioral health and healthcare systems.

## **2. Addressing the emergency shelter and transitional housing needs of homeless persons.**

During the 2020 program year, Fulton County will use ESG funds to fund emergency shelter and transitional housing providers, possibly to include:

- Travelers Aid dba HOPE Atlanta, which provides emergency assistance and supportive housing.
- North Fulton Community Charities, which provides rapid rehousing.
- Hope through Soap, which provides outreach.
- South Fulton Assessment Center, which provides financial assistance for shelter, homeless prevention, and rapid rehousing.

## **3. Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.**

During the 2020 program year, Fulton County will fund organizations that provide case management and housing navigation services to assist homeless individuals and families, including those staying in emergency shelter, make the transition to permanent housing and prevent returns to homelessness. Specifically, the County will fund rapid rehousing, case management, legal representation and counseling, emergency financial assistance, and rental assistance. The County will also work to increase the availability of affordable housing in Fulton County by using HOME funds to support the development of new affordable rental housing.

A key objective of the County's draft Homeless Plan is to increase the inventory of diversion, rapid rehousing, and permanent supportive housing, so as to successfully divert or quickly rehouse all eligible households.

## **4. Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

Over the next year, housing and service providers in Fulton County will continue to work together to prevent homelessness in populations who are vulnerable to or at risk of homelessness. Organizations and resources to prevent homelessness that will be in place during the 2020 program year in Fulton County include:

- North Fulton Community Charities provides emergency financial assistance, thrift shop, food bank, government benefits screening, and rapid rehousing.
- The Community Assistance Center provides rental assistance, food, clothing and education resources for homelessness prevention.
- LIFT Community Development Corp. provides housing and shelter referrals, life and financial skills training, food and clothing giveaways, transportation assistance, education and employment referrals, and mental health and wellness assessments.
- HOPE Atlanta (Travelers Aid) provides rental and security deposit assistance, housing search assistance, one-on-one support, and rapid rehousing, as well as emergency services, crisis intervention, transitional and permanent supportive housing for persons living with HIV/AIDS. HOPE Atlanta's Supportive Services for Veterans and their Families Program funds rapid re-housing and prevention assistance to homeless veteran households.

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## AP-75 BARRIERS TO AFFORDABLE HOUSING – 91.220(J)

**Actions planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment.**

In January 2019, the Fulton County Board of Commissioners passed a resolution urging municipalities in Fulton County to implement affordable housing policies. The resolution allows the Development Authority of Fulton County to apply local affordable housing ordinances to any multi-family projects completed through the Development Authority.<sup>33,34</sup>

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## AP-85 OTHER ACTIONS – 91.220(K)

### Introduction

This section details Fulton County's actions planned to ensure safe and affordable housing for its residents, along with plans to meet underserved needs, reduce poverty, develop institutional structure, and enhance coordination between public and private sector housing and community development agencies.

### Actions Planned to Address Obstacles to Meeting Underserved Needs

To help remove obstacles to meeting underserved needs and improve service delivery, Fulton County supports the continued development of the Fulton County Continuum of Care, a collaborative to

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<sup>33</sup> Fulton County Board of Commissioners. "Recess Meeting – January 23, 2019"

<https://agendaminutes.fultoncountyga.gov/sirepub/mtgviewer.aspx?meetid=14181&doctype=MINUTES>.

<sup>34</sup> Fulton County Board of Commissioners. "A Resolution Urging the Municipalities Located Within Fulton County, Georgia to Adopt and Implement Policies and Initiatives in Support of Affordable Housing; and for Other Purposes."

<https://agendaminutes.fultoncountyga.gov/sirepub/cache/2/fbu5e4h2pn4phuitpwgjiyol/49528112122019063037839.PDF>

coordinate the work of social service organizations, disseminate news and information, eliminate duplication of effort, and spearhead community-wide solutions to local needs. Fulton County will provide funding for the following to address underserved needs:

#### *Homelessness Prevention and Services*

- Case management, emergency financial assistance to prevent homelessness, and rapid rehousing

#### *Emergency Shelter and Transitional/ Supportive Housing*

- Transitional and emergency shelter
- Case management and supportive housing
- Supportive housing for victims of domestic violence

#### *Fair Housing*

- Fair housing education and enforcement
- Legal Representation and counseling to low income households

### **Actions Planned to Foster and Maintain Affordable Housing**

Fulton County will continue to offer their core programs – including home purchase assistance, housing rehabilitation assistance, and tenant-based rental assistance – in order to foster housing affordability. HOME funds will also be used to support the development of new affordable housing, including multifamily rental developments. The County will continue to use HOME funds to support development of affordable housing by a local CHDO.

In addition to specific programs designed to foster and maintain affordable housing, the County will encourage participating jurisdictions to review their zoning ordinances for prospective barriers to affordable housing development, and to make amendments as needed. The County is currently in the process of developing an updated Analysis of Impediments to Fair Housing Choice in cooperation with the City of Atlanta. As a result of this study, Fulton County and the City of Atlanta may undertake additional approaches to foster fair and affordable housing.

### **Actions Planned to Reduce Lead-Based Paint Hazards**

Over the next year, Fulton County will continue to conduct lead-based paint inspections and, if a hazard is found, remediation. These actions will both reduce lead exposure risk and help to maintain the county's older, lower and moderately priced housing. Any housing rehabilitation activities conducted using HOME and CDBG funds will continue to be monitored closely for any potential lead exposure.

### **Actions Planned to Reduce the Number of Poverty-Level Families**

Over the 2020 program year, Fulton County will continue its workforce development programs through WorkSource Fulton to connect individuals with job skills and employment. Homeless service providers will continue to offer job search and resume assistance. A focus on improving the jobs/housing balance in

existing and emerging job centers in Fulton County will aim to help poverty-level families access more employment opportunities, while potentially lowering transportation and housing costs.

## **Actions Planned to Develop Institutional Structure**

Fulton County has developed a robust administrative structure to manage its CDBG, HOME, and ESG funds. The County's Department of Community Development offers technical assistance sessions for potential subrecipients, CHDOs, and contractors to learn how to effectively administer funding from the CDBG and HOME programs. In addition to working with organizations, the County's citizen participation process is designed to keep constituents abreast of funding plans and make engaged and informed citizens another vital part of the institutional structure.

## **Actions Planned to Enhance Coordination between Public and Private Housing and Social Service Agencies**

Fulton County will continue to be an active participant in the Fulton County Continuum of Care. The CoC promotes community-wide commitment to goals of ending homelessness; quickly re-housing homeless individuals and families; effective utilization of mainstream resources; optimizing consumer self-sufficiency. Membership includes emergency, transitional, and permanent housing providers; nonprofit social service organizations, and government agencies.



# PROGRAM SPECIFIC REQUIREMENTS

## AP-90 PROGRAM SPECIFIC REQUIREMENTS – 91.220(L) (1,2,4)

### Introduction

Following is a description of the program-specific requirements under the Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) programs.

As a result of both federal mandate and local policy, each of the County's entitlement programs requires or encourages some level of "match" or "leveraging" – financing from other sources in addition to the requested entitlement funds. Locally-adopted policies for the HOME program require that 25% of project costs be accounted for by matching funds. In addition, the County's CDBG process awards higher points to project proposals that leverage additional resources. Under the ESG program, federal regulations require that there be a dollar-for-dollar match from other public or private sources.

### Community Development Block Grant Program (CDBG) (Reference 24 CFR 91.220(l)(1))

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	TBD
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan	\$0
3. The amount of surplus funds from urban renewal settlements	\$0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.	\$0
5. The amount of income from float-funded activities	\$0
<b>Total Program Income</b>	<b>TBD</b>

## Other CDBG Requirements

1. The amount of urgent need activities. Note that Fulton County is exploring options to use CDBG funding to assist with response to the COVID-19 pandemic according to HUD guidelines.	\$0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall benefit – A consecutive period of one, two, or three years may be used to determine that a minimum of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	90%

## HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

**1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:**

Fulton County does not anticipate investing HOME funds in other forms than described in 24 CFR Section 92.205(b) of the HOME Investment Partnerships Final Rule regulations effective October 1, 1996 and as subsequently amended. The County will notify HUD as appropriate if any changes are proposed and follow the applicable substantial amendment process as outlined in the County's Citizen Participation Plan.

**2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:**

Fulton County's Home Owner Program (HOP) provides direct assistance to homebuyers towards the purchase price of a home. Currently, this provision is secured and enforced through a mortgage deed and a note. The mortgage deed is filed for recordation with the Fulton County Clerk of Superior Courts, and these requirements place a lien on the property that should trigger any action related to the sale, transfer, assumption or foreclosure of the HOME-assisted property. The mortgage and note clearly define the dollar amounts and the loan terms; contain default provisions and stipulation that the Borrower is responsible for maintaining the home in good repair.

If conditions of the note are met, the principal balance will be reduced by 20% each year beginning after the first year of occupancy, for the duration of the loan. If there is an occurrence of default, the outstanding principal balance becomes due and payable. These funds will be remitted to Fulton County and will be utilized for HOME-eligible activities only. The applicant(s) must occupy the property as his/her primary residence for the period of affordability as set forth by the loan amount. The HOP loan agreement is signed by the homebuyer at the time of financing to ensure that the homebuyer is committed to this obligation. The borrower is also required to sign the acknowledgement of rights form certifying that they understand certain program restrictions.

The policy of Fulton County for the recapture of HOME investments in cases where the borrower does not occupy the house for the full term of the affordability period is derived from the HOME program

regulations at 92.254(a)(5)(ii)(A) and section 215(b)(3)(B) of the National Affordable Housing Act. Fulton County has selected option number three, shared net proceeds, as set forth in paragraph 92.254(a)(5)(ii)(A)(3) of the program regulations. Net proceeds means the sales price minus the first loan repayment, standard real estate commissions, if any, real estate taxes and closing costs. If the net proceeds are not sufficient to recapture the full amount of the investment plus enable the homeowner to recover the amount of the homeowner's down payment and any capital improvement investment made by the homeowner since purchase, the County must share the net proceeds with the homeowner.

Fulton County's policy of proportional return of investment is to encourage the purchaser to participate in the program and provides a fair return to both the purchaser and Fulton County at the time of the sale. Because it is impossible to dictate the sales market condition at the time of the actual sale, Fulton County has elected to set the following policy: The net proceeds will be divided proportionally as set forth herein by mathematical formula:  $A = \frac{\text{HOME Recapture amount}}{\text{Direct HOME investment} + \text{homeowner investment}} \times \text{Net proceeds}$ ,  $B = \frac{\text{Amount to homeowner}}{\text{Direct HOME investment} + \text{homeowner investment}} \times \text{Net proceeds}$ . The Home Investment is the amount of funds that the owners made for improvements to the property over time. If there are no net proceeds, repayment of the note is not required. In the event the net proceeds exceed the amount necessary to repay both the homeowner's investment, the excess proceeds will be paid to the homeowner.

**3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:**

Fulton County's HOME program has adopted the use of the recapture provision to achieve the goal of continued affordability and annually certifies that the homeowner maintains the assisted unit as their primary resident. The County annually sends a Homebuyer Certification document to each HOP second mortgage beneficiary (currently in the affordability period) terms of the second mortgage loan to include existing primary residency requirement. Recipients are requested to verify receipt of the certification document by including the respective borrower's signature and date of the document, then return to the signature and date of the document, then return to the County via facsimile or U.S. Post Master. To ensure that the home buyer certification documents are sent and not forwarded to any other address the County uses a stamp stating the following: "Return Service Requested Do Not Forward."

**4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:**

Refinancing is not an eligible activity under any federally-funded HOME programs. Therefore, Fulton County does not plan to use HOME funds to refinance existing debt and has not established refinancing policy guidelines for the use of HOME funds.

**Emergency Solutions Grant (ESG) Reference 91.220(l)(4)****1. Include written standards for providing ESG assistance (may include as attachment)**

Fulton County enthusiastically supports and partners with the GA 502 Fulton County CoC approach to addressing the needs of people who are homeless or at risk of becoming homeless. Our shared vision and commitment are focused on rooting out the causes of homelessness and aiding individuals and families in their successful reintegration into the community. Fulton County and the GA 502 Fulton County CoC work collaboratively to identify and serve the chronically homeless, youth, families, and veterans through the GA 502 Coordinated Intake and Assessment System (CIAS). The staff of the Fulton County's Homeless Division provides administrative support to the GA 502 Board of Directors. Utilizing ESG and other jurisdictional allocations coupled with the CoC Supportive Housing Program grant funds, the planning committee formulates the plan to implement strategies to address the 7 performance measures targeting the groups identified above and measures, using HMIS performance data, the impact of the strategies on the intended population. Fulton County's ESG written standards are included as an attachment to this plan.

**2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.**

The Coordinated Intake and Assessment System (CIAS) is designed to complete outreach and recruit homeless individuals and families throughout the geographic area of Fulton County, to assess their individual needs and facilitate access to services in response to those identified needs. CIAS utilizes a multi-tiered approach which requires for the operation of an Assessment Center centrally located in both the south and north areas of Fulton County. To satisfy eligibility criteria for participation in the Emergency Solutions Grant program, applicants must be below 30% AMI, according to the current HUD income limits (for homelessness prevention assistance), or homeless or at risk of becoming homeless (for rapid re-housing assistance), and lacking sufficient resources and support networks necessary to retain housing without ESG assistance. All ESG participants receive an initial consultation to determine eligibility and assistance.

**3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).**

In accordance with HUD 24 CFR 576.3 (Allocation of Funding), regulations mandate that 7.5% of funds should be spent on administrative activities, a maximum of 60% of Fulton County's ESG funds are to be spent on shelter activities, and the remaining 40% are to be spent on homeless prevention and rapid rehousing activities proposed by organizations. Fulton County makes sub-awards in collaboration and consultation with the GA 502 Continuum of Care. The ESG written standards attached to this plan outline the County's process for allocating ESG funds.

**4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with**

**homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.**

Not applicable. Fulton County successfully meets the homeless participation requirements.

**5. Describe performance standards for evaluating ESG.**

ESG performance standards are upheld through review of monthly or quarterly reports determined by the designated ESG Project Manager depending on the project or service to the County. It is imperative that the reports are submitted as scheduled. The County is responsible for reporting program accomplishments to HUD, who in turn submits the information in congressional reports. Each Project Manager responsible for technical support of the subrecipient will provide reporting formats prior to commencement of the ESG-funded project or service. Project Manager(s) will visit the site of each project or service delivery location no less than annually to assess progress. Additional site visits may be required depending on the subrecipient's need for technical support. Each ESG subrecipient must keep records of fund expenditures; a copy of the ESG contract executed with Fulton County; and all other project or service information important to the administration of the project for a minimum of four (4) years. The County will monitor ESG subrecipient files and record keeping procedures at least annually. Each agency receives notification in writing prior to the anticipated monitoring date. The HMIS database is also reviewed to review performance.

**Application for Federal Assistance SF-424****\* 1. Type of Submission:**

- ☐ Preapplication
- ☒ Application
- ☐ Changed/Corrected Application

**\* 2. Type of Application:**

- ☒ New
- ☐ Continuation
- ☐ Revision

**\* If Revision, select appropriate letter(s):****\* Other (Specify):****\* 3. Date Received:****4. Applicant Identifier:****5a. Federal Entity Identifier:****5b. Federal Award Identifier:****State Use Only:****6. Date Received by State:****7. State Application Identifier:****8. APPLICANT INFORMATION:****\* a. Legal Name:**

Fulton County, GA

**\* b. Employer/Taxpayer Identification Number (EIN/TIN):**

58-6001729

**\* c. Organizational DUNS:**

1338941670000

**d. Address:****\* Street1:**

137 Peachtree Street, SW, Ste 300

**Street2:****\* City:**

Atlanta

**County/Parish:****\* State:**

GA: Georgia

**Province:****\* Country:**

USA: UNITED STATES

**\* Zip / Postal Code:**

30303-3444

**e. Organizational Unit:****Department Name:**

Community Development

**Division Name:**

Community Development (CDBG)

**f. Name and contact information of person to be contacted on matters involving this application:****Prefix:**

Dr.

**\* First Name:**

Pamela

**Middle Name:****\* Last Name:**

Roshell

**Suffix:****Title:**

Interim Director

**Organizational Affiliation:**

Fulton County Department of Community Development

**\* Telephone Number:**

404-612-1243

**Fax Number:****\* Email:**

Pamela.Roshell@fultoncountyga.gov

<b>Application for Federal Assistance SF-424</b>		
<b>* 9. Type of Applicant 1: Select Applicant Type:</b> <div>B: County Government</div> Type of Applicant 2: Select Applicant Type: <div></div> Type of Applicant 3: Select Applicant Type: <div></div> * Other (specify): <div></div>		
<b>* 10. Name of Federal Agency:</b> <div>U.S. Department of Housing and Urban Development</div>		
<b>11. Catalog of Federal Domestic Assistance Number:</b> <div>14.218</div> CFDA Title: <div>Community Development Block Grants/Entitlement Grants</div>		
<b>* 12. Funding Opportunity Number:</b> <div></div> * Title: <div></div>		
<b>13. Competition Identification Number:</b> <div></div> Title: <div></div>		
<b>14. Areas Affected by Project (Cities, Counties, States, etc.):</b> <div>Question 14 - Areas Affected by Project.doc</div> <div>Add Attachment</div> <div>Delete Attachment</div> <div>View Attachment</div>		
<b>* 15. Descriptive Title of Applicant's Project:</b> <div>The Fulton County Community Development Block Grants/Entitlement Grants of the 2020 Annual Action Plan.</div>		
Attach supporting documents as specified in agency instructions. <div>Add Attachments</div> <div>Delete Attachments</div> <div>View Attachments</div>		



<b>Application for Federal Assistance SF-424</b>	
<b>16. Congressional Districts Of:</b>	
* a. Applicant: <input type="text" value="GA-005"/>	* b. Program/Project: <input type="text" value="GA-005"/>
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text" value="Question 16 - Congressional Districts.docx"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
<b>17. Proposed Project:</b>	
* a. Start Date: <input type="text" value="01/01/2020"/>	* b. End Date: <input type="text" value="12/31/2020"/>
<b>18. Estimated Funding (\$):</b>	
* a. Federal	<input type="text" value="1,867,525.00"/>
* b. Applicant	<input type="text" value=""/>
* c. State	<input type="text" value=""/>
* d. Local	<input type="text" value=""/>
* e. Other	<input type="text" value=""/>
* f. Program Income	<input type="text" value=""/>
* g. TOTAL	<input type="text" value="1,867,525.00"/>
<b>* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?</b>	
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text"/> .	
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
<b>* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)</b>	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If "Yes", provide explanation and attach	
<input type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
<b>21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)</b>	
<input checked="" type="checkbox"/> ** I AGREE	
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
<b>Authorized Representative:</b>	
Prefix: <input type="text" value="Mr."/>	* First Name: <input type="text" value="Robert"/>
Middle Name: <input type="text" value="L."/>	
* Last Name: <input type="text" value="Pitts"/>	
Suffix: <input type="text"/>	
* Title: <input type="text" value="Chairman, Fulton County Board of Commissioners"/>	
* Telephone Number: <input type="text" value="404-612-8280"/>	Fax Number: <input type="text"/>
* Email: <input type="text" value="Robb.Pitts@fultoncountygga.gov"/>	
* Signature of Authorized Representative: <input type="text"/>	* Date Signed: <input type="text"/>

**Application for Federal Assistance SF-424**

\* 1. Type of Submission:

- ☐ Preapplication
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- ☐ Changed/Corrected Application

\* 2. Type of Application:

- ☒ New
- ☐ Continuation
- ☐ Revision

\* If Revision, select appropriate letter(s):

\* Other (Specify):

\* 3. Date Received:

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

**State Use Only:**

6. Date Received by State:

7. State Application Identifier:

**8. APPLICANT INFORMATION:**

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Fulton County, GA

\* b. Employer/Taxpayer Identification Number (EIN/TIN):

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\* c. Organizational DUNS:

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USA: UNITED STATES

\* Zip / Postal Code:

30303-3444

**e. Organizational Unit:**

Department Name:

Community Development

Division Name:

Community Development (ESG)

**f. Name and contact information of person to be contacted on matters involving this application:**

Prefix:

Dr.

\* First Name:

Pamela

Middle Name:

\* Last Name:

Roshell

Suffix:

Title:

Interim Director

Organizational Affiliation:

Fulton County Department of Community Development

\* Telephone Number:

404-612-1243

Fax Number:

\* Email:

Pamela.Roshell@fultoncountyga.gov

<b>Application for Federal Assistance SF-424</b>
<b>* 9. Type of Applicant 1: Select Applicant Type:</b> <input type="text" value="B: County Government"/> <b>Type of Applicant 2: Select Applicant Type:</b> <input type="text"/> <b>Type of Applicant 3: Select Applicant Type:</b> <input type="text"/> <b>* Other (specify):</b> <input type="text"/>
<b>* 10. Name of Federal Agency:</b> <input type="text" value="U.S. Department of Housing and Urban Development"/>
<b>11. Catalog of Federal Domestic Assistance Number:</b> <input type="text" value="14.231"/> <b>CFDA Title:</b> <input type="text" value="Emergency Solutions Grant Program"/>
<b>* 12. Funding Opportunity Number:</b> <input type="text" value=""/> <b>* Title:</b> <input type="text" value=""/>
<b>13. Competition Identification Number:</b> <input type="text"/> <b>Title:</b> <input type="text"/>
<b>14. Areas Affected by Project (Cities, Counties, States, etc.):</b> <input type="text" value="Question 14 - Areas Affected by Project.doc"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
<b>* 15. Descriptive Title of Applicant's Project:</b> <input type="text" value="The Fulton County Emergency Solutions Grant Program of the 2020 Annual Action Plan."/>
Attach supporting documents as specified in agency instructions. <input type="button" value="Add Attachments"/> <input type="button" value="Delete Attachments"/> <input type="button" value="View Attachments"/>

**Application for Federal Assistance SF-424****16. Congressional Districts Of:**\* a. Applicant \* b. Program/Project 

Attach an additional list of Program/Project Congressional Districts if needed.

**17. Proposed Project:**\* a. Start Date: \* b. End Date: **18. Estimated Funding (\$):**

* a. Federal	<input type="text" value="166,641.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text"/>
* g. TOTAL	<input type="text" value="166,641.00"/>

**\* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- ☐ a. This application was made available to the State under the Executive Order 12372 Process for review on .
- ☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- ☒ c. Program is not covered by E.O. 12372.

**\* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

☐ Yes ☒ No

If "Yes", provide explanation and attach

**21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

☒ \*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**

Prefix:  \* First Name:

Middle Name:

\* Last Name:

Suffix:

\* Title: \* Telephone Number:  Fax Number: \* Email: 

\* Signature of Authorized Representative:

\* Date Signed:

**Application for Federal Assistance SF-424**

\* 1. Type of Submission:

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☒ Application  
☐ Changed/Corrected Application

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☐ Continuation  
☐ Revision

\* If Revision, select appropriate letter(s):

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4. Applicant Identifier:

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GA: Georgia

Province:

\* Country:

USA: UNITED STATES

\* Zip / Postal Code:

30303-3444

**e. Organizational Unit:**

Department Name:

Community Development

Division Name:

Community Development (HOME)

**f. Name and contact information of person to be contacted on matters involving this application:**

Prefix:

Dr.

\* First Name:

Pamela

Middle Name:

\* Last Name:

Roshell

Suffix:

Title:

Interim Director

Organizational Affiliation:

Fulton County Department of Community Development

\* Telephone Number:

404-612-1243

Fax Number:

\* Email:

Pamela.Roshell@fultoncountyga.gov

<b>Application for Federal Assistance SF-424</b>		
<b>* 9. Type of Applicant 1: Select Applicant Type:</b> <div>B: County Government</div> Type of Applicant 2: Select Applicant Type: <div></div> Type of Applicant 3: Select Applicant Type: <div></div> * Other (specify): <div></div>		
<b>* 10. Name of Federal Agency:</b> <div>U.S. Department of Housing and Urban Development</div>		
<b>11. Catalog of Federal Domestic Assistance Number:</b> <div>14.239</div> CFDA Title: <div>HOME Investment Partnerships Program</div>		
<b>* 12. Funding Opportunity Number:</b> <div></div> * Title: <div></div>		
<b>13. Competition Identification Number:</b> <div></div> Title: <div></div>		
<b>14. Areas Affected by Project (Cities, Counties, States, etc.):</b> <div>Question 14 - Areas Affected by Project.doc</div> <div>Add Attachment</div> <div>Delete Attachment</div> <div>View Attachment</div>		
<b>* 15. Descriptive Title of Applicant's Project:</b> <div>The Fulton County HOME Investment Partnerships Program of the 2020 Annual Action Plan.</div>		
Attach supporting documents as specified in agency instructions. <div>Add Attachments</div> <div>Delete Attachments</div> <div>View Attachments</div>		

<b>Application for Federal Assistance SF-424</b>	
<b>16. Congressional Districts Of:</b>	
* a. Applicant: <input type="text" value="GA-005"/>	* b. Program/Project: <input type="text" value="GA-005"/>
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text" value="Question 16 - Congressional Districts.docx"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
<b>17. Proposed Project:</b>	
* a. Start Date: <input type="text" value="01/01/2020"/>	* b. End Date: <input type="text" value="12/31/2020"/>
<b>18. Estimated Funding (\$):</b>	
* a. Federal	<input type="text" value="877,448.00"/>
* b. Applicant	<input type="text" value=""/>
* c. State	<input type="text" value=""/>
* d. Local	<input type="text" value=""/>
* e. Other	<input type="text" value=""/>
* f. Program Income	<input type="text" value=""/>
* g. TOTAL	<input type="text" value="877,448.00"/>
<b>* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?</b>	
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text"/> .	
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
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<b>21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)</b>	
<input checked="" type="checkbox"/> ** I AGREE	
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
<b>Authorized Representative:</b>	
Prefix: <input type="text" value="Mr."/>	* First Name: <input type="text" value="Robert"/>
Middle Name: <input type="text"/>	
* Last Name: <input type="text" value="Pitts"/>	
Suffix: <input type="text"/>	
* Title: <input type="text" value="Chairman, Fulton County Board of Commissioners"/>	
* Telephone Number: <input type="text" value="404-612-8280"/>	Fax Number: <input type="text"/>
* Email: <input type="text" value="Robb.Pitts@fultoncountygga.gov"/>	
* Signature of Authorized Representative: <input type="text"/>	* Date Signed: <input type="text"/>



## ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009  
Expiration Date: 02/28/2022

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.



**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

**NOTE:** Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE
	Chairman, Fulton County Board of Commissioners
APPLICANT ORGANIZATION	DATE SUBMITTED
Fulton County, GA	

SF-424D (Rev. 7-97) Back

## ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009  
Expiration Date: 02/28/2022

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As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

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14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
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20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE
	Chairman, Fulton County Board of Commissioners
APPLICANT ORGANIZATION	DATE SUBMITTED
Fulton County, GA	

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## ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009  
Expiration Date: 02/28/2022

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# FY 2020 Annual Action Plan

**Amended  
February 2021**



## ANTICIPATED RESOURCES – 91.215(A)(4), 91.220(C) (1,2)

### Introduction

The table below shows the County's grant allocations for the 2020 program year as announced by HUD, along an estimate of anticipated grant funding for the remaining four years covered by this Consolidated Plan. This estimate assumes that funding over those four years will average to be about the same as the 2020 allocations. All grant funds will be used to support the Fulton County Department of Community Development's goals to provide decent affordable housing, a suitable living environment, and expanded economic development.

### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	Federal	Acquisition Admin and planning Economic development Housing Public improvements Public services	\$1,867,240	\$0	\$0	\$1,867,240	\$7,470,100	CDBG funds may be used to carry out activities related to housing rehabilitation, demolition and community revitalization, public improvements, public services, economic development, and planning.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	Federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	\$877,260	\$0	\$0	\$877,260	\$3,509,792	HOME funds may be used for homebuyer assistance, TBRA, homeowner rehab, affordable housing development, CHDO activities, and program administration.
ESG	Federal	Conversion and rehab for transitional housing Financial assistance Overnight shelter Rapid re-housing Rental assistance services Transitional housing	\$166,641	\$0	\$0	\$166,641	\$666,564	ESG funds may be used for homeless prevention, rapid rehousing, emergency shelter and services, street outreach, HMIS, and program administration.

## AP-20 ANNUAL GOALS AND OBJECTIVES

### Goals Summary Information

**TABLE 1 – GOALS SUMMARY**

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Areas	Needs Addressed	Funding	Goal Outcome Indicator
1	Decent Housing Goal #2 – Down Payment Assistance	2020	2024	Affordable Housing	Not Applicable	Affordable Homeownership Opportunities	HOME: \$404,000	Direct financial assistance to homebuyers: 30 households assisted
2	Decent Housing Goal #3 – Homeowner Rehabilitation	2020	2024	Affordable Housing	Not Applicable	Housing Rehabilitation Assistance for Homeowners	CDBG: \$200,000 HOME: \$199,704	Homeowner housing rehabilitated: 3 housing units
3	Decent Housing Goal #4 – Rental Assistance	2020	2024	Affordable Housing	Not Applicable	Rental Assistance, Homelessness Prevention, and Rapid Rehousing	HOME: \$186,000	Tenant based rental assistance / rapid rehousing: 12 households assisted
4	Decent Housing Goal #5 – Homelessness Housing and Prevention	2020	2024	Homeless	Not Applicable	Rental Assistance, Homelessness Prevention, and Rapid Rehousing	ESG: \$124,148	Homeless person overnight shelter: 399 persons assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Areas	Needs Addressed	Funding	Goal Outcome Indicator
6	Suitable Living Environment Goal #2 – ESG Homeless Supportive Services	2020	2024	Homeless	Not Applicable	Supportive Services for Homeless Individuals and Families	ESG: \$166,641	Homelessness prevention: 1,016 persons assisted
7	Suitable Living Environment Goal #3 – Fair Housing Education and Enforcement	2020	2024	Non-Housing Community Development	Not Applicable	Fair Housing Education and Enforcement	CDBG: \$23,334	Public service activities for low/moderate income household benefit: 30 persons assisted
8	Suitable Living Environment Goal #4 – Facility and Infrastructure Improvements	2020	2024	Non-Housing Community Development	Not Applicable	Community Improvements	CDBG: \$1,247,124	Public facility, infrastructure, or other improvement activities for low/moderate income household benefit: 14,235 persons assisted
9	Program Administration	2020	2024	Affordable Housing Homeless Non-Housing Community Development	Not Applicable	Program Administration	CDBG: \$373,448  HOME: \$87,260	Not applicable

# PROJECTS

## AP-35 PROJECTS – 91.220(D)

### Introduction

The projects listed below represent the activities Fulton County plans to undertake during the 2020 program year to address the goals of providing decent affordable housing, promoting a suitable living environment, and encouraging economic opportunity. The allocation of funding for the 2020 projects has been determined based on overall priority needs of county residents and community input received during the planning process.

### Projects

TABLE 2 – PROJECT LIST

#	Project Name
1	2020 ESG Activities
2	2020 Owner Occupied Housing Rehabilitation
3	canceled
4	canceled
5	2020 Fair Housing Activities
6	2020 CDBG Program Administration
7	2020 Home Ownership Program
8	2020 Tenant-Based Rental Assistance
9	2020 HOME Program Administration
10	2020 Fairburn – Community Plaza
11	2020 Hapeville – Park Improvements
12	2020 Union City – Old Savannah Infrastructure Phase II
13	2020 Palmetto – Sewer Improvements
14	2020 College Park – Recreation Center
15	2020 East Point - Waterline

### Describe the reasons for allocation priorities and any obstacles to addressing underserved needs.

In allocating funding, Fulton County prioritized affordable housing, homelessness, public services, and community revitalization (including facility, park, and infrastructure improvements), which emerged as critical needs during the Consolidated Planning process. Fulton County does not designate specific areas

for allocation of funds as part of its strategic use of HUD grant funds. Instead, the County's programs are designed to serve eligible individuals and households throughout the County's service area.

Obstacles to meeting underserved needs include limited funding availability, limited affordable housing development opportunities and shovel-ready projects, and increased development costs.

## AP-38 PROJECT SUMMARY

### Project Summary Information

TABLE 3 – PROJECT INFORMATION

1	Project Name	2020 ESG Activities
	Target Area	Countywide
	Goals Supported	Decent Housing Goal #5 – Homelessness Housing and Prevention Suitable Living Environment Goal #2 – ESG Homeless Supportive Services Program Administration
	Needs Addressed	Rental Assistance, Homelessness Prevention, and Rapid Rehousing Supportive Services for Homeless Individuals and Families Program Administration
	Funding	ESG: \$166,641
	Description	ESG funding will be used to provide emergency shelter operations and services; HMIS support; homelessness prevention / rapid rehousing; street outreach; and program administration.
	Target Date	12/31/2020
	Estimate the number and type of persons that will benefit from the proposed activity	Homeless person overnight shelter: 399 people assisted Homelessness prevention/rapid rehousing: 1,016 people assisted
	Location Description	Specific locations within the Fulton County entitlement jurisdiction to be determined during the program year
	Planned Activities	Eligible ESG activities, including emergency shelter operations and services, homelessness prevention, rapid rehousing, street outreach, HMIS support, and program administration by Fulton County Department of Community Development staff.



2	Project Name	2020 Owner Occupied Housing Rehabilitation
	Target Area	Countywide
	Goals Supported	Decent Housing Goal #3 – Homeowner Rehabilitation
	Needs Addressed	Housing Rehabilitation Assistance for Homeowners
	Funding	CDBG: \$214,000
	Description	A 5-year deferred-payment loan program for eligible homeowners to hire an eligible contractor to address code violations and stabilize and preserve Fulton County’s housing stock.
	Target Date	12/31/2020
	Estimate the number and type of persons that will benefit from the proposed activity	Homeowner housing rehabilitated: 3 single-family units
	Location Description	Specific locations within the Fulton County entitlement jurisdiction to be determined during the program year
	Planned Activities	Housing rehabilitation assistance for income-eligible homeowners.
3	Project Name	2020 CDBG Public Service Activities - CANCELED
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	
	Description	
	Target Date	

	Estimate the number and type of persons that will benefit from the proposed activity	Public service activities to benefit about 400 low/moderate income residents
	Location Description	Specific locations within the Fulton County entitlement jurisdiction to be determined during the program year
	Planned Activities	Eligible public service activities.
4	Project Name	2020 Infrastructure – CANCELED – See Specific projects below
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	
	Description	
	Target Date	
	Estimate the number and type of persons that will benefit from the proposed activity	
	Location Description	
	Planned Activities	

5	<b>Project Name</b>	2020 Fair Housing Activities
	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	Suitable Living Environment Goal #3 – Fair Housing Education and Enforcement
	<b>Needs Addressed</b>	Fair Housing Education and Enforcement
	<b>Funding</b>	CDBG: \$23,334
	<b>Description</b>	Fair housing education services for residents, community organizations, and housing providers. Fair housing complaint investigation services.
	<b>Target Date</b>	12/31/2021
	<b>Estimate the number and type of persons that will benefit from the proposed activity</b>	Fair housing activities to benefit about 50 low/moderate income residents
	<b>Location Description</b>	Specific locations within the Fulton County entitlement jurisdiction to be determined during the program year
	<b>Planned Activities</b>	Fair housing education and enforcement activities.
6	<b>Project Name</b>	2020 CDBG Program Administration
	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	Program Administration
	<b>Needs Addressed</b>	Program Administration
	<b>Funding</b>	CDBG: \$373,448
	<b>Description</b>	Program administration costs related to the overall planning and execution of CDBG-assisted community development activities, in accordance with the CDBG administrative cap. Up to 20 percent of each year's CDBG grant plus program income can be obligated for planning and administrative costs.
	<b>Target Date</b>	12/31/2020

	Estimate the number and type of persons that will benefit from the proposed activity	Not Applicable
	Location Description	Fulton County Department of Community Development, 137 Peachtree Street SW, Atlanta, Georgia 30303
	Planned Activities	Costs related to overall planning and execution of CDBG-assisted activities.
7	Project Name	2020 Home Ownership Program
	Target Area	Countywide
	Goals Supported	Decent Housing Goal #2 – Down Payment Assistance
	Needs Addressed	Affordable Homeownership Opportunities
	Funding	HOME: \$404,000
	Description	Loans to eligible first time homebuyers to assist with down payment costs related to eligible home purchases in Fulton County.
	Target Date	12/31/2021
	Estimate the number and type of persons that will benefit from the proposed activity	Direct financial assistance to homebuyers: 30 households assisted
	Location Description	Specific locations within the Fulton County entitlement jurisdiction to be determined during the program year
	Planned Activities	Down payment assistance to first time homebuyers.
8	Project Name	2020 Tenant-Based Rental Assistance
	Target Area	Countywide
	Goals Supported	Decent Housing Goal #4 – Rental Assistance
	Needs Addressed	Rental Assistance, Homelessness Prevention, and Rapid Rehousing

	<b>Funding</b>	HOME: \$186,000
	<b>Description</b>	Reimbursement to contracted partner(s) to provide tenant-based rental assistance programs for extremely low- and low-income households.
	<b>Target Date</b>	12/31/2021
	<b>Estimate the number and type of persons that will benefit from the proposed activity</b>	Tenant based rental assistance / rapid rehousing: 12 households assisted
	<b>Location Description</b>	Specific locations within the Fulton County entitlement jurisdiction to be determined during the program year
	<b>Planned Activities</b>	Tenant-based rental assistance for extremely low- and low-income households.
9	<b>Project Name</b>	2020 HOME Program Administration
	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	Program Administration
	<b>Needs Addressed</b>	Program Administration
	<b>Funding</b>	HOME: \$87,556
	<b>Description</b>	Program administration costs related to the overall planning and execution of HOME-assisted affordable housing activities, in accordance with the HOME administrative cap. Up to 10 percent of each year's HOME grant plus program income can be obligated for planning and administrative costs.
	<b>Target Date</b>	12/31/2021
	<b>Estimate the number and type of persons that will benefit from the proposed activity</b>	Not Applicable
	<b>Location Description</b>	Fulton County Department of Community Development, 137 Peachtree Street SW, Atlanta, Georgia 30303

	<b>Planned Activities</b>	Costs related to overall planning and execution of HOME-assisted activities.
<b>10</b>	<b>Project Name</b>	2020 Fairburn – Community Plaza
	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	Suitable Living Environment Goal #4 – Facility and Infrastructure Improvements
	<b>Needs Addressed</b>	Community Improvements
	<b>Funding</b>	CDBG: \$250,000
	<b>Description</b>	Construction of a passive recreation space in the triangle of land created by the intersection of Dodd and Orchard Street in the Lightening Neighborhood
	<b>Target Date</b>	12/31/2022
	<b>Estimate the number and type of persons that will benefit from the proposed activity</b>	
	<b>Location Description</b>	155-161 Dodd Street, Fairburn, GA 30349
	<b>Planned Activities</b>	Construction of a park facility
<b>11</b>	<b>Project Name</b>	2020 Hapeville – Park Improvements
	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	Suitable Living Environment Goal #4 – Facility and Infrastructure Improvements
	<b>Needs Addressed</b>	Community Improvements
	<b>Funding</b>	CDBG: \$103,000
	<b>Description</b>	Improvement to Stadium Track
	<b>Target Date</b>	12/31/2022

	Estimate the number and type of persons that will benefit from the proposed activity	CT 103 Citywide with 6,645 people
	Location Description	3444 N Fulton Ave Hapeville, GA 30354
	Planned Activities	Improvement of a park facility
12	Project Name	2020 Union City – Old Savannah Infrastructure Phase II
	Target Area	Countywide
	Goals Supported	Suitable Living Environment Goal #4 – Facility and Infrastructure Improvements
	Needs Addressed	Community Improvements
	Funding	CDBG: \$322,000
	Description	Drainage improvements located in CT 105.12 bg 3
	Target Date	12/31/2022
	Estimate the number and type of persons that will benefit from the proposed activity	2220 people
	Location Description	6454 Abercorn Street 30291
	Planned Activities	
13	Project Name	2020 Palmetto – Sewer Improvements
	Target Area	Countywide
	Goals Supported	Suitable Living Environment Goal #4 – Facility and Infrastructure Improvements
	Needs Addressed	Community Improvements
	Funding	\$218,971



	<b>Description</b>	Sewer improvements in the low mod area – CT 104 BG 4
	<b>Target Date</b>	12/31/2022
	<b>Estimate the number and type of persons that will benefit from the proposed activity</b>	CT 104 BG 4 has a population of 1295 people
	<b>Location Description</b>	Sewer improvements in the low mod area – CT 104 BG 4
	<b>Planned Activities</b>	Sewer improvements
14	<b>Project Name</b>	2020 College Park – Recreation Center Improvements
	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	Suitable Living Environment Goal #4 – Facility and Infrastructure Improvements
	<b>Needs Addressed</b>	Community Improvements
	<b>Funding</b>	\$162,487
	<b>Description</b>	Improvements to the Brady Recreation Center, Phase III
	<b>Target Date</b>	12/31/2022
	<b>Estimate the number and type of persons that will benefit from the proposed activity</b>	CT 106.01, 106.03 and 106.04 and CT 123 BG 1-3 – city wide 2,345 people
	<b>Location Description</b>	3571 Breningham Drive College Park 30337
	<b>Planned Activities</b>	Recreation Center improvements

15	Project Name	2020 East Point - Waterline
	Target Area	Countywide
	Goals Supported	Suitable Living Environment Goal #4 – Facility and Infrastructure Improvements
	Needs Addressed	Community Improvements
	Funding	\$200,000
	Description	Improvements to waterline on Cedar Ave.
	Target Date	12/31/2022
	Estimate the number and type of persons that will benefit from the proposed activity	CT 110 BG 1 and 2 with 1,730 people
	Location Description	Cedar Ave. between Sylvan and Blount Street
	Planned Activities	Recreation Center improvements

AP-50 GEOGRAPHIC DISTRIBUTION – 91.220(F)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed.

The Fulton County entitlement jurisdiction covers unincorporated Fulton County, as well as the cities of Alpharetta, Chattahoochee Hills, College Park, East Point, Fairburn, Hapeville, Milton, Mountain Park, Palmetto, and Union City, who executed a cooperation agreement with Fulton County during urban county requalification process. The cities of Atlanta, Roswell, and Sandy Springs do not participate with Fulton County and receive their own HUD grant allocations.

Geographically, the Fulton County entitlement jurisdiction is divided into disparate north and south portions by the cities of Atlanta, Roswell, and Sandy Springs, which lie in middle of the county. While HUD-funded activities that qualify on an area basis may be located in any income-eligible areas with the entitlement jurisdiction, all of Fulton County’s low- and moderate-income census tracts are located in south Fulton County. Thus, CDBG-funded public facility and infrastructure improvements completed over the next five years will be targeted to south Fulton County, unless they serve a population that is specifically eligible for assistance (e.g., seniors, people with disabilities, victims of domestic violence).

Geographic Distribution

TABLE 4 – GEOGRAPHIC DISTRIBUTION

Target Area	Percentage of Funds
Countywide	100%

Rationale for the Priorities for Allocating Investments Geographically

Fulton County does not designate specific areas for allocation of funds as part of its strategic use of HUD grant funds. Instead, the County’s programs are designed to serve low- and moderate-income individuals and households throughout the County’s service area.

The County chooses not to designate specific geographic target areas so that it may concentrate on priority need for services and improvements based on eligibility, availability of funds, and readiness to proceed.

# AFFORDABLE HOUSING

## AP-55 AFFORDABLE HOUSING – 91.220(G)

### Introduction

During the 2020 program year, Fulton County will assist 1,460 households with housing needs. Through ESG, the County will fund emergency shelter and homelessness prevention / rapid rehousing for 1,415 people. Using HOME funds, the County anticipates providing tenant-based rental assistance for 12 households and assisting 30 homebuyers purchase homes. Using HOME and CDBG funds, the County will provide a homeowner rehabilitation program that will assist an estimated 3 single-family home owners.

**TABLE 5 - ONE YEAR GOALS FOR AFFORDABLE HOUSING BY SUPPORT REQUIREMENT**

One Year Goals for the Number of Households to be Supported	
Homeless	1,415
Non-Homeless	45
Special-Needs	0
<b>Total</b>	<b>1,460</b>

**TABLE 6 - ONE YEAR GOALS FOR AFFORDABLE HOUSING BY SUPPORT TYPE**

One Year Goals for the Number of Households Supported Through	
Rental Assistance	12
Production of New Units	0
Rehab of Existing Units	3
Acquisition of Existing Units	30
<b>Total</b>	<b>45</b>

## AP-60 PUBLIC HOUSING – 91.220(H)

### Introduction

Public housing in Fulton County is operated by the Housing Authority of Fulton County (HAFC). As of 2019, the HAFC operates 2,272 total units, of which 947 utilize housing choice vouchers, 132 are LIHTC units, 190 are project-based vouchers/RAD and 1,003 are port vouchers.<sup>1</sup> The Housing Authority of the City of

<sup>1</sup> Housing Authority of Fulton County. "FY 2019 Annual Plan." <https://www.hafc.org/FY2019%20Annual%20Plan.pdf>. p. 1.

East Point (EPHA) currently has 280 units of traditional public housing, as well as 555 housing choice voucher units.

**Actions planned during the next year to address the needs to public housing.**

The HAFC has converted all public housing units in its portfolio to other forms of publicly-supported housing. The EPHA is anticipated to complete 180 units of senior housing by the summer of 2020. The new EPHA development will be called the Hillcrest Active Adult Community.

**Actions to encourage public housing residents to become more involved in management and participate in homeownership.**

Housing authority participants in Fulton County have several opportunities to receive assistance with the home buying process. The HAFC is a HUD Certified Housing Counseling Center, which offers Homebuyer Education Workshops to prepare residents to become first-time homebuyers. There are also 24 HAFC housing choice voucher participants in the Neighborhood Assistance Corporation of America (NACA) home buying program. Both the HAFC and EPHA offer the Family Self-Sufficiency Program – a 5-year program which provides tenants with an individual training and services plan to help the family prepare to transition out of publicly-supported housing.

**If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance.**

Not applicable – None of the housing authorities in Fulton County are designated as “troubled.”

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**AP-65 HOMELESS AND OTHER SPECIAL NEEDS ACTIVITIES – 91.220(I)**

**Introduction**

Fulton County is covered by the Fulton County Continuum of Care, a network of service providers covering Fulton County (not including the City of Atlanta). The Fulton County Continuum of Care brings together housing and service providers to meet the needs of homeless individuals and families. Fulton County is in the process of developing a Homeless Plan that will seek to align existing planning efforts related to homelessness to foster a more consistent approach to homelessness and affordable / low-cost housing.

**Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including:**

**1. Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.**

Over the next year, the CoC and other homeless housing and service providers in Fulton County will continue reaching out to homeless persons, including unsheltered persons, through emergency shelter, meals, transportation, counseling, and case management. One of the objectives of Fulton County’s draft

Homeless Plan is to prioritize unsheltered and vulnerable households, with strategies that include training and support for service providers and integrated services with behavioral health and healthcare systems.

## **2. Addressing the emergency shelter and transitional housing needs of homeless persons.**

During the 2020 program year, Fulton County will use ESG funds to fund emergency shelter and transitional housing providers, possibly to include:

- Travelers Aid dba HOPE Atlanta, which provides emergency assistance and supportive housing.
- North Fulton Community Charities, which provides rapid rehousing.
- Hope through Soap, which provides outreach.
- Fulton County Assessment Centers, which provide financial assistance for shelter, homeless prevention, and rapid rehousing.

## **3. Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.**

During the 2020 program year, Fulton County will fund organizations that provide case management and housing navigation services to assist homeless individuals and families, including those staying in emergency shelter, make the transition to permanent housing and prevent returns to homelessness. Specifically, the County will fund rapid rehousing, case management, legal representation and counseling, emergency financial assistance, and rental assistance. The County will also work to increase the availability of affordable housing in Fulton County by using HOME funds to support the development of new affordable rental housing.

A key objective of the County's draft Homeless Plan is to increase the inventory of diversion, rapid rehousing, and permanent supportive housing, so as to successfully divert or quickly rehouse all eligible households.

## **4. Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

Over the next year, housing and service providers in Fulton County will continue to work together to prevent homelessness in populations who are vulnerable to or at risk of homelessness. Organizations and resources to prevent homelessness that will be in place during the 2020 program year in Fulton County include:

- North Fulton Community Charities provides emergency financial assistance, thrift shop, food bank, government benefits screening, and rapid rehousing.
- The Community Assistance Center provides rental assistance, food, clothing and education resources for homelessness prevention.
- LIFT Community Development Corp. provides housing and shelter referrals, life and financial skills training, food and clothing giveaways, transportation assistance, education and employment referrals, and mental health and wellness assessments.
- HOPE Atlanta (Travelers Aid) provides rental and security deposit assistance, housing search assistance, one-on-one support, and rapid rehousing, as well as emergency services, crisis intervention, transitional and permanent supportive housing for persons living with HIV/AIDS. HOPE Atlanta's Supportive Services for Veterans and their Families Program funds rapid re-housing and prevention assistance to homeless veteran households.

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## **AP-75 BARRIERS TO AFFORDABLE HOUSING – 91.220(J)**

**Actions planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment.**

In January 2019, the Fulton County Board of Commissioners passed a resolution urging municipalities in Fulton County to implement affordable housing policies. The resolution allows the Development Authority of Fulton County to apply local affordable housing ordinances to any multi-family projects completed through the Development Authority.<sup>2,3</sup>

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## **AP-85 OTHER ACTIONS – 91.220(K)**

### **Introduction**

This section details Fulton County's actions planned to ensure safe and affordable housing for its residents, along with plans to meet underserved needs, reduce poverty, develop institutional structure, and enhance coordination between public and private sector housing and community development agencies.

### **Actions Planned to Address Obstacles to Meeting Underserved Needs**

To help remove obstacles to meeting underserved needs and improve service delivery, Fulton County supports the continued development of the Fulton County Continuum of Care, a collaborative to

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<sup>2</sup> Fulton County Board of Commissioners. "Recess Meeting – January 23, 2019"

<https://agendaminutes.fultoncountyga.gov/sirepub/mtgviewer.aspx?meetid=14181&doctype=MINUTES>.

<sup>3</sup> Fulton County Board of Commissioners. "A Resolution Urging the Municipalities Located Within Fulton County, Georgia to Adopt and Implement Policies and Initiatives in Support of Affordable Housing; and for Other Purposes."

<https://agendaminutes.fultoncountyga.gov/sirepub/cache/2/fbu5e4h2pn4phuipwgjiyol/49528112122019063037839.PDF>



coordinate the work of social service organizations, disseminate news and information, eliminate duplication of effort, and spearhead community-wide solutions to local needs. Fulton County will provide funding for the following to address underserved needs:

#### *Homelessness Prevention and Services*

- Case management, emergency financial assistance to prevent homelessness, and rapid rehousing

#### *Emergency Shelter and Transitional/ Supportive Housing*

- Transitional and emergency shelter
- Case management and supportive housing
- Supportive housing for victims of domestic violence

#### *Fair Housing*

- Fair housing education and enforcement
- Legal Representation and counseling to low income households

### **Actions Planned to Foster and Maintain Affordable Housing**

Fulton County will continue to offer their core programs – including home purchase assistance, housing rehabilitation assistance, and tenant-based rental assistance – in order to foster housing affordability. HOME funds will also be used to support the development of new affordable housing, including multifamily rental developments. The County will continue to use HOME funds to support development of affordable housing by a local CHDO.

In addition to specific programs designed to foster and maintain affordable housing, the County will encourage participating jurisdictions to review their zoning ordinances for prospective barriers to affordable housing development, and to make amendments as needed. The County is currently in the process of developing an updated Analysis of Impediments to Fair Housing Choice in cooperation with the City of Atlanta. As a result of this study, Fulton County and the City of Atlanta may undertake additional approaches to foster fair and affordable housing.

### **Actions Planned to Reduce Lead-Based Paint Hazards**

Over the next year, Fulton County will continue to conduct lead-based paint inspections and, if a hazard is found, remediation. These actions will both reduce lead exposure risk and help to maintain the county's older, lower and moderately priced housing. Any housing rehabilitation activities conducted using HOME and CDBG funds will continue to be monitored closely for any potential lead exposure.

### **Actions Planned to Reduce the Number of Poverty-Level Families**

Over the 2020 program year, Fulton County will continue its workforce development programs through WorkSource Fulton to connect individuals with job skills and employment. Homeless service providers will continue to offer job search and resume assistance. A focus on improving the jobs/housing balance in

existing and emerging job centers in Fulton County will aim to help poverty-level families access more employment opportunities, while potentially lowering transportation and housing costs.

### **Actions Planned to Develop Institutional Structure**

Fulton County has developed a robust administrative structure to manage its CDBG, HOME, and ESG funds. The County's Department of Community Development offers technical assistance sessions for potential subrecipients, CHDOs, and contractors to learn how to effectively administer funding from the CDBG and HOME programs. In addition to working with organizations, the County's citizen participation process is designed to keep constituents abreast of funding plans and make engaged and informed citizens another vital part of the institutional structure.

### **Actions Planned to Enhance Coordination between Public and Private Housing and Social Service Agencies**

Fulton County will continue to be an active participant in the Fulton County Continuum of Care. The CoC promotes community-wide commitment to goals of ending homelessness; quickly re-housing homeless individuals and families; effective utilization of mainstream resources; optimizing consumer self-sufficiency. Membership includes emergency, transitional, and permanent housing providers; nonprofit social service organizations, and government agencies.

# PROGRAM SPECIFIC REQUIREMENTS

## AP-90 PROGRAM SPECIFIC REQUIREMENTS – 91.220(L) (1,2,4)

### Introduction

Following is a description of the program-specific requirements under the Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) programs.

As a result of both federal mandate and local policy, each of the County's entitlement programs requires or encourages some level of "match" or "leveraging" – financing from other sources in addition to the requested entitlement funds. Locally-adopted policies for the HOME program require that 25% of project costs be accounted for by matching funds. In addition, the County's CDBG process awards higher points to project proposals that leverage additional resources. Under the ESG program, federal regulations require that there be a dollar-for-dollar match from other public or private sources.

### Community Development Block Grant Program (CDBG) (Reference 24 CFR 91.220(l)(1))

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	TBD
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan	\$0
3. The amount of surplus funds from urban renewal settlements	\$0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.	\$0
5. The amount of income from float-funded activities	\$0
<b>Total Program Income</b>	<b>TBD</b>

## Other CDBG Requirements

1. The amount of urgent need activities. Note that Fulton County is exploring options to use CDBG funding to assist with response to the COVID-19 pandemic according to HUD guidelines.	\$0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall benefit – A consecutive period of one, two, or three years may be used to determine that a minimum of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	90%

## HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

### 1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

Fulton County does not anticipate investing HOME funds in other forms than described in 24 CFR Section 92.205(b) of the HOME Investment Partnerships Final Rule regulations effective October 1, 1996 and as subsequently amended. The County will notify HUD as appropriate if any changes are proposed and follow the applicable substantial amendment process as outlined in the County's Citizen Participation Plan.

### 2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Fulton County's Home Owner Program (HOP) provides direct assistance to homebuyers towards the purchase price of a home. Currently, this provision is secured and enforced through a mortgage deed and a note. The mortgage deed is filed for recordation with the Fulton County Clerk of Superior Courts, and these requirements place a lien on the property that should trigger any action related to the sale, transfer, assumption or foreclosure of the HOME-assisted property. The mortgage and note clearly define the dollar amounts and the loan terms; contain default provisions and stipulation that the Borrower is responsible for maintaining the home in good repair.

If conditions of the note are met, the principal balance will be reduced by 20% each year beginning after the first year of occupancy, for the duration of the loan. If there is an occurrence of default, the outstanding principal balance becomes due and payable. These funds will be remitted to Fulton County and will be utilized for HOME-eligible activities only. The applicant(s) must occupy the property as his/her primary residence for the period of affordability as set forth by the loan amount. The HOP loan agreement is signed by the homebuyer at the time of financing to ensure that the homebuyer is committed to this obligation. The borrower is also required to sign the acknowledgement of rights form certifying that they understand certain program restrictions.

The policy of Fulton County for the recapture of HOME investments in cases where the borrower does not occupy the house for the full term of the affordability period is derived from the HOME program regulations at 92.254(a)(5)(ii)(A) and section 215(b)(3)(B) of the National Affordable Housing

Act. Fulton County has selected option number three, shared net proceeds, as set forth in paragraph 92.254(a) (5) (ii) (A)(3) of the program regulations. Net proceeds means the sales price minus the first loan repayment, standard real estate commissions, if any, real estate taxes and closing costs. If the net proceeds are not sufficient to recapture the full amount of the investment plus enable the homeowner to recover the amount of the homeowner's down payment and any capital improvement investment made by the homeowner since purchase, the County must share the net proceeds with the homeowner.

Fulton County's policy of proportional return of investment is to encourage the purchaser to participate in the program and provides a fair return to both the purchaser and Fulton County at the time of the sale. Because it is impossible to dictate the sales market condition at the time of the actual sale, Fulton County has elected to set the following policy: The net proceeds will be divided proportionally as set forth herein by mathematical formula:  $A = \text{HOME Recapture amount}$ ,  $B = \text{Amount to homeowner}$ ;  $\frac{\text{Direct HOME investment}}{\text{Direct HOME investment} + \text{homeowner investment}} \times \text{Net proceeds} = A$ ;  $\frac{\text{Homeowner investment}}{\text{Direct HOME investment} + \text{homeowner investment}} \times \text{Net proceeds} = B$ . The Home Investment is the amount of funds that the owners made for improvements to the property over time. If there are no net proceeds, repayment of the note is not required. In the event the net proceeds exceed the amount necessary to repay both the homeowner's investment, the excess proceeds will be paid to the homeowner.

**3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:**

Fulton County's HOME program has adopted the use of the recapture provision to achieve the goal of continued affordability and annually certifies that the homeowner maintains the assisted unit as their primary resident. The County annually sends a Homebuyer Certification document to each HOP second mortgage beneficiary (currently in the affordability period) terms of the second mortgage loan to include existing primary residency requirement. Recipients are requested to verify receipt of the certification document by including the respective borrower's signature and date of the document, then return to the signature and date of the document, then return to the County via facsimile or U.S. Post Master. To ensure that the home buyer certification documents are sent and not forwarded to any other address the County uses a stamp stating the following: "Return Service Requested Do Not Forward."

**4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:**

Refinancing is not an eligible activity under any federally-funded HOME programs. Therefore, Fulton County does not plan to use HOME funds to refinance existing debt and has not established refinancing policy guidelines for the use of HOME funds.

**Emergency Solutions Grant (ESG) Reference 91.220(l)(4)**

**1. Include written standards for providing ESG assistance (may include as attachment)**

Fulton County enthusiastically supports and partners with the GA 502 Fulton County CoC approach to addressing the needs of people who are homeless or at risk of becoming homeless. Our shared vision and commitment are focused on rooting out the causes of homelessness and aiding individuals and families in their successful reintegration into the community. Fulton County and the GA 502 Fulton County CoC work collaboratively to identify and serve the chronically homeless, youth, families, and veterans through the GA 502 Coordinated Intake and Assessment System (CIAS). The staff of the Fulton County's Homeless Division provides administrative support to the GA 502 Board of Directors. Utilizing ESG and other jurisdictional allocations coupled with the CoC Supportive Housing Program grant funds, the planning committee formulates the plan to implement strategies to address the 7 performance measures targeting the groups identified above and measures, using HMIS performance data, the impact of the strategies on the intended population. Fulton County's ESG written standards are included as an attachment to this plan.

**2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.**

The Coordinated Intake and Assessment System (CIAS) is designed to complete outreach and recruit homeless individuals and families throughout the geographic area of Fulton County, to assess their individual needs and facilitate access to services in response to those identified needs. CIAS utilizes a multi-tiered approach which requires for the operation of an Assessment Center centrally located in both the south and north areas of Fulton County. To satisfy eligibility criteria for participation in the Emergency Solutions Grant program, applicants must be below 30% AMI, according to the current HUD income limits (for homelessness prevention assistance), or homeless or at risk of becoming homeless (for rapid re-housing assistance), and lacking sufficient resources and support networks necessary to retain housing without ESG assistance. All ESG participants receive an initial consultation to determine eligibility and assistance.

**3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).**

In accordance with HUD 24 CFR 576.3 (Allocation of Funding), regulations mandate that 7.5% of funds should be spent on administrative activities, a maximum of 60% of Fulton County's ESG funds are to be spent on shelter activities, and the remaining 40% are to be spent on homeless prevention and rapid rehousing activities proposed by organizations. The Department of Community Development administers ESG funds through its Homeless Assessment Centers and also awards grant funds to sub-recipients to carry out eligible activities in compliance with all applicable federal regulations. The ESG written standards attached to this plan outline the County's process for allocating ESG funds.

**4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with**

**homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.**

Not applicable. Fulton County successfully meets the homeless participation requirements.

**5. Describe performance standards for evaluating ESG.**

ESG performance standards are upheld through review of monthly or quarterly reports determined by the designated ESG Project Manager depending on the project or service to the County. It is imperative that the reports are submitted as scheduled. The County is responsible for reporting program accomplishments to HUD, who in turn submits the information in congressional reports. Each Project Manager responsible for technical support of the subrecipient will provide reporting formats prior to commencement of the ESG-funded project or service. Project Manager(s) will visit the site of each project or service delivery location no less than annually to assess progress. Additional site visits may be required depending on the subrecipient's need for technical support. Each ESG subrecipient must keep records of fund expenditures; a copy of the ESG contract executed with Fulton County; and all other project or service information important to the administration of the project for a minimum of four (4) years. The County will monitor ESG subrecipient files and record keeping procedures at least annually. Each agency receives notification in writing prior to the anticipated monitoring date. The HMIS database is also reviewed to review performance.





Special Photo

Truett McConnell freshman guard E.J. Smith, a former Cambridge High standout, takes a shot in a game earlier this season.

# Cambridge grad and TMU standout named to AAC's All-Freshmen team

By Everett Catts  
@NeighborEverett

Former Cambridge High basketball standout E.J. Smith, who is in his first season at Truett McConnell University in Cleveland, Georgia, was named to the Appalachian Athletic Conference All-Freshmen team. According to a Feb. 27 news release, the freshman

guard is one of three Bears to receive the conference's postseason honors. Junior forward Enoch Franky was chosen to the All-Conference first team and All-Defensive squad, and freshman guard Ty Briscoe joined Smith earned on the All-Freshmen team.

Smith averaged 6.44 points and 1.11 assists a game and led Truett McConnell in

steals per game (1.07) and 3-point field goal percentage (32.7%). He scored a season-high 16 points against Kentucky Christian in January.

"E.J. displayed a tireless work ethic and selfless attitude from day one," Bears head coach Jon Yeh said in the release. "His shoot(ing) ability earned him playing time, but then this overall game flourished as he gained

confidence. He was both a capable defender (second on the team in total steals) and a solid decision maker (1.6 to 1 assist-to-turnover ratio)."

Truett McConnell (9-19 overall, 5-15 conference) ended its season with an 88-79 loss to Montreat (North Carolina) in the conference tournament's play-in game Feb. 20.

## Roswell cancels and postpones numerous upcoming city events

By Elizabeth Nouryeh-Chay  
@NouryehNeighbor

The city of Roswell has decided to cancel or postpone many large city events that traditionally take place during the spring and summer months.

The city said the cancellations and postponements are continued efforts to safeguard the health and safety of the Roswell community during the COVID-19 pandemic. Memorial Day Celebration, Riverside Sounds Concert Series and the Lavender Festival are all cancelled.

Alive in Roswell will be postponed until

July 15. The city will reassess the decision to hold July's event on April 30.

Food Truck Fridays, the 4th of July Celebration and BBQ and Bluegrass at Barrington Hall and the End of Summer Celebration are also all on hold and will be reassessed by April 30.

Roswell says its decision to cancel or postpone these events was made out of an abundance of caution for the public, sponsors and vendors, and city staff and volunteers who organize and work the events. The city is continuing to follow state and local public health guidelines, as well as adhering to CDC guidance regarding special events.

## 14 Fulton schools named AP Honor Schools by state Dept. of Education

By Everett Catts  
@NeighborEverett

14 high schools in the Fulton County Schools district were named Advanced Placement (AP) Honor Schools by the Georgia Department of Education when it released its list Feb. 24.

Fulton's number of schools lauded was only one less than the class of 2019. Statewide, 244 schools were honored, down from 255 the previous year. In 2020, due to the COVID-19 pandemic, all AP exams were taken online in an abbreviated format.

Based on how schools' students fared on AP exams, the department started recognizing AP Honor Schools in 2008. The honor began with three categories: AP Access and Support Schools, AP Challenge Schools and AP Merit Schools. The AP STEM (science, technology, engineering and math) and AP STEM Achievement categories were added in 2011, and the AP Humanities category debuted in 2015.

Last year two new categories were added: AP Humanities Achievement and AP Expansion Schools. The AP Merit Schools category was renamed AP Schools of Distinction.

Fulton's recognized schools and their categories were as follows:

♦ **AP Access and Support Schools:** North Springs

♦ **AP Challenge Schools:** Hapeville

♦ **AP Schools of Dis-**

**tingtion:** Alpharetta, Cambridge, Centennial, Chatahoochee, Johns Creek, Milton, North Springs, Northview, Riverwood and Roswell

♦ **AP Expansion Schools:** none

♦ **AP Humanities Schools:** Alpharetta, Cambridge, Centennial, Chatahoochee, Johns Creek, Milton, North Springs, Northview, Riverwood and Roswell

♦ **AP Humanities Achievement Schools:** Alpharetta, Cambridge, Centennial, Chatahoochee, Johns Creek, Milton, North Springs, Northview, Riverwood and Roswell

♦ **AP STEM Schools:** Alpharetta, Banneker, Cambridge, Centennial, Chatahoochee, Creekside, Johns Creek, Milton, North Springs, Northview, Riverwood, Roswell and Westlake

♦ **AP STEM Achievement Schools:** Alpharetta, Cambridge, Centennial, Chatahoochee, Johns Creek, Milton, North Springs, Northview, Riverwood and Roswell

On the statewide level, Georgia's public-school class of 2020 has the 17th-highest AP pass rate in the country (the same as the class of 2019), according to data released by the College Board.

"I'm so proud of the class of 2020 for their continued accomplishments, and extremely pleased to see that Georgia's students maintained their strong performance on AP exams even given the impact of

the COVID-19 pandemic in their final year," State School Superintendent Richard Woods said in a news release. "In a challenging time for schools and students, this is good news as we continue our work to expand advanced learning opportunities to all students."

The percentage of students earning a 3 or higher on an AP exam was 23.2% for Georgia's class of 2020, the same as the class of 2019. Georgia students recorded stronger AP performance than most Southern states, scoring higher than their peers in Alabama, Arkansas, Kentucky, Louisiana, Mississippi, North Carolina, South Carolina, Tennessee, Texas and West Virginia.

The percentage of low-income AP test-takers who scored 3 or higher increased in Georgia for the second straight year, jumping from 43.7% for the class of 2019 to 49.4% for the class of 2020. This figure is based on the performance of students who used an AP exam fee reduction, which states look to as a marker of equitable participation for low-income students.

Overall, 38.5% of Georgia's class of 2020 took an AP exam while in high school. This is a slight drop compared to the class of 2019 — of those students, 40.5% took at least one AP exam. The national participation rate decreased slightly as well, from 39.9 to 38.3%.

For more information, visit <http://bit.ly/3qW5t5N>.

## KIRKMAN

From A1

colorectal cancer screening. According to Clinical Oncology News, delays in colorectal cancer screenings during the pandemic will equate to a 12% increase in cancer deaths over the five years.

As an ambassador, I'm asking everyone to get a colonoscopy when they turn 50 or even 45.

"Unfortunately, getting a colonoscopy is really the main way to check for colon cancer, and it's not very fun. You have to do a lot

of prep," he said. "Getting the colonoscopy is not just an easy blood test or something like that you can do, so a lot of people put it off. I understand that, and don't know if I would have done it right at 50."

"But hopefully, when people hear some of the stories and hear, 'Hey, I know this guy who has ... (colon cancer). He had no other symptoms, and it's a really easy thing to go undiagnosed.' Hopefully they'll hear my story and see a doctor, and if they're having any symptoms, at least follow up on the symptoms and hopefully catch it if they have it, catch it early."

For more information about Fight CRC, visit [www.fightcrc.org](http://www.fightcrc.org).

## THEFT

From A1

the applicant entities' total number of employees and

average monthly payroll.

As a result of these false statements, lenders issued over \$3.5 million in PPP loans to these various entities. Swope and the others then allegedly used the

fraudulently obtained funds for unauthorized expenditures including luxury clothing, restaurants, personal rent, hotels and vacation rentals.

Both women were indicted on Feb. 24.

## THE CITY OF ROSWELL SEEKS PUBLIC COMMENT ON ITS 2020 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT

The City of Roswell is seeking public comment on its 2020 Consolidated Annual Performance Evaluation Report (CAPER). The CAPER is an annual report that must be submitted to the United States Department of Housing and Urban Development (HUD) and describes the use of the City's entitlement funds for the Community Development Block Grant (CDBG). The draft plan will be available to the public starting on Friday March 12, 2021. Due to closures related to the COVID pandemic, the City will not be posting hard copies at the Roswell Public Library, East Roswell Public Library, or the Roswell Housing Authority. However, hard copies will be available for review at Roswell City Hall, 38 Hill Street, Suite 115, Roswell, GA 30075, and an electronic copy will be posted on the City of Roswell's website, [www.roswellga.gov](http://www.roswellga.gov). Public comments may be submitted by email to [CDBG@roswellga.gov](mailto:CDBG@roswellga.gov) or in writing at suite 130 in City Hall. All public comments must be received no later than 5:00 p.m. on Monday March 29, 2021.

Persons needing special accommodations should contact the City of Roswell Grants Division Office at City Hall. An interpreter is available upon request to assist persons with limited English proficiency. The City of Roswell does not discriminate on the basis of disability in the admission of, access to, or treatment of, or employment with the programs and activities described herein. Please contact Charles Alford, (770) 641-3847, [calford@roswellga.gov](mailto:calford@roswellga.gov), with any questions.

## CALL NOW AND YOU CAN SAVE UP TO 84% OFF YOUR NEXT PRESCRIPTION

Drug Name:	Qty	Price*
Cialis 5mg	90	\$74.99
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Cialis 20mg	16	\$34.99
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Stendra 200mg	16	\$284.99
Levitra 20mg	30	\$154.99
Eliquis 5mg	180	\$619.99
Xarelto 20mg	90	\$478.99
Symbicort Inhaler 160mcg/4.5mcg	360 ds	\$239.99
Vagifem 10mcg	24	\$69.99
Januvia 100mg	84	\$284.99
Spiriva Handihaler 18mcg	90 ds	\$214.99
Premarin 0.625mg	84	\$79.99
Advair Diskus 250mcg/50mcg	180 ds	\$229.99
Flovent HFA 110mcg	360 ds	\$174.99
Estring 7.5mcg/24hr	1 ring	\$144.99
Premarin Vaginal Cream 0.625mg/g	42g	\$124.99
Colcrys 0.6mg	100	\$134.99
Jardiance 25mg	90	\$439.99
Synthroid 100mcg	90	\$35.99
Combivent Respimat 20mcg/100mcg	360 ds	\$174.99
Restasis 0.05%	90 ds	\$249.99
Spiriva Respimat 2.5mcg	180 ds	\$259.99
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### Fulton County Seeks Citizen Comments on the following: Draft Action Plan for FY 2021

### Substantial Amendment to Action Plan for FY 2020

Feedback is needed on the Draft Annual Action Plan for Fiscal Year 2021 and a substantial amendment to the Action Plan for Fiscal Year 2020 for the following three federal programs: Community Development Block Grant Program, HOME Investment Partnerships (HOME) and the Emergency Solutions Grant.

For FY 2021, Fulton County will receive a total of \$2,203,063 from HUD under three formula programs - CDBG, HOME, and ESG. These funds will be used for a variety of eligible activities and services that will benefit Fulton County citizens, with the exception of those citizens residing within the city limits of Atlanta, Roswell, South Fulton and Sandy Springs.

The public is invited to comment on the Draft Annual Action Plan for FY2021 for the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) programs and on the proposed use of CDBG funds for FY 2020 during a virtual hearing. The virtual hearing will be held on April 1, 2021 at 6 PM via Zoom.

To participate, click the link below to join the ZOOM meeting

Meeting ID: 943 1919 9585

Passcode: W0071301

Dial-In

1 312 626 6799 US

The County encourages all interested parties to participate in the hearing, to review the draft document and to submit written comments no later than 5:00 PM (EST) April 13, 2021. All written comments should be emailed to [communityfeedback@fultoncountygov](mailto:communityfeedback@fultoncountygov). The final version, with citizen comments, will be submitted to HUD by April 30, 2021.

The draft FY 2021 Annual Action Plan and FY 2020 Substantial Amendment is available for review at:

Fulton County Government Website: <https://www.fultoncountygov/inside-fulton-county/fulton-county-departments/community-development>

This report may be made available in alternative formats for persons with disabilities or limited English speaking abilities by contacting (404) 612-7390. For TDD/TTY or Georgia Relay Service Access, dial 711. La información será proporcionada en español por petición.



# Fulton County Board of Commissioners

## Agenda Item Summary

**Agenda Item No.:** 21-0525

**Meeting Date:** 7/14/2021

**Requested Action** *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval to increase spending authority - Department of Senior Services RFP# 18RFP11228A-FB, Comprehensive Nutrition Care in the amount of \$319,144.43 with Open Hand Atlanta (Atlanta, GA), to provide home delivered meals, meal delivery and nutrition counseling for Fulton County residents aged 60 and above. Effective upon BOC approval.

**Requirement for Board Action** *(Cite specific Board policy, statute or code requirement)*

In accordance with Purchasing Code Section 104-420, contract modifications within the scope of the contract and necessary for contract completion of the contract, in the specification, services, time of performance or items and conditions of the contract shall be forwarded to the Board of Commissioners for approval.

**Strategic Priority Area related to this item** *(If yes, note strategic priority area below)*

**Health and Human Services**

**Commission Districts Affected**

- All Districts ☒
- District 1 ☐
- District 2 ☐
- District 3 ☐
- District 4 ☐
- District 5 ☐
- District 6 ☐

**Is this a purchasing item?**

Yes

**Summary & Background** *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

Fulton County Department of Senior Services recommends approval of the CARES-Act funding awarded from the Atlanta Regional Commission to provide Emergency Home Delivered meals to eligible Fulton County seniors aged 60 and above. The CARES-Act funding was approved during the May 19, 2021 Fulton County Board of Commissioners meeting.

**Scope of Work:** Fulton County Department of Senior Services is the County Based Agency designated to provide Older American Act services within Fulton County. The Department is responsible for the planning and coordination of Case Management, Congregate Meals

(Neighborhood Senior Centers), Home Delivered Meals, In-Home Services and Transportation. This funding increase will cover an additional 44,950 Emergency Home Delivered meals to eligible Fulton County seniors aged 60 and above.

**Community Impact:** The CARES Act amendment will provide an additional 44,950 Emergency Home Delivered Meals.

**Department Recommendation:** The Department recommends approval.

**Project Implications:** This amendment will cover meals for 651 eligible Fulton County seniors aged 60 and above

**Community Issues/Concerns:** There are no community issues or concerns

**Department Issues/Concerns:** There are no Department issues or concerns

**Contract Modification** (*Delete this chart only if the Requested Action is for a NEW award. Simply insert the text “New Procurement.” If the Requested Action is for a Contract Modification ((Renewal, Amendment, Change Order, Extension, Increase Spending Authority)), the chart should remain and be completed.*)

Current Contract History	BOC Item	Date	Dollar Amount
Original Award Amount	17-0995	12/6/2017	\$1,988,384.22
Amendment No. 1	18-0376	6/6/2018	\$550,000.00
1 <sup>st</sup> Renewal	18-0745	10/17/2018	\$1,998,385.00
Amendment No. 2	19-0040	6/5/2019	\$130,000.00
2 <sup>nd</sup> Renewal	19-0776	10/2/2019	\$1,997,384.22
Amendment No. 3	20-0338	5/6/2020	\$411,734.00
Amendment No. 4	20-0421	6/17/2020	\$445,335.35
3 <sup>rd</sup> Renewal	20-0962	12/16/2020	\$3,157,646.13
Amendment No. 5	21-0408	6/2/2021	\$672,355.16
This Request			\$319,144.43
Total Revised Amount			\$11,670,368.51

**Contract & Compliance Information** (*Provide Contractor and Subcontractor details.*)

**Contract Value:** \$319,144.43

**Prime Contractor:** Open Hand Atlanta

**Prime Status:** Non-Profit

**Location:** Atlanta, GA  
**County:** Fulton County  
**Prime Value:** \$234,858.29 or 73.59%

**Subcontractor:** Senior Services North Fulton  
**Subcontractor Status:** Non-Profit  
**Location:** Alpharetta, GA  
**County:** Fulton County  
**Contract Value:** \$35,839.92 or 11.23%

**Subcontractor:** Senior Services South Fulton  
**Subcontractor Status:** Non-Profit  
**Location:** College, GA 30338  
**County:** Fulton County  
**Contract Value:** \$48,446.12 or 15.18%

**Total Contract Value:** 319,144.43 or 100.00%  
**Total M/FBE Value:** Non-Profit

**Exhibits Attached** *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*

**Exhibit 1:** Amendment No. 6 to Form of Contract

**Contact Information** *(Type Name, Title, Agency and Phone)*

Ladisa Onyiliogwu, Director, Department of Senior Services, 404-612-9558

**Contract Attached**

Yes

**Previous Contracts**

Yes

**Total Contract Value**

Original Approved Amount: \$1,988,384.22  
Previous Adjustments: \$9,362,839.86  
This Request: \$319,144.43  
TOTAL: \$11,670,368.51

**Grant Information Summary**

Amount Requested: \$319,144.43  
Match Required: \$0  
Start Date: 7/1/2020  
End Date: 9/30/2021  
Match Account \$:

☐ Cash  
☐ In-Kind  
☐ Approval to Award  
☐ Apply & Accept

**Fiscal Impact / Funding Source****Funding Line 1:**

461-183-ARCV-1192 / Aging Grant Supplemental - \$319,144.43

Key Contract Terms	
Start Date: 7/1/2020	End Date: 9/30/2021
Cost Adjustment:	Renewal/Extension Terms:

**Overall Contractor Performance Rating:**

Would you select/recommend this vendor again?

Yes

**Report Period Start:**      **Report Period End:**

**AMENDMENT NO. 6 TO FORM OF CONTRACT**

Contractor: **Open Hand Atlanta**

Contract No. **17RFP109210A-FB – Comprehensive Nutrition Care**

Address: **181 Armour Drive, NE**  
City, State **Atlanta, GA 30324**

Telephone: **404-419-3313**

E-mail: **[mpieper@projectopenhand.org](mailto:mpieper@projectopenhand.org)**

Contact: **Matthew Pieper**  
**Executive Director**

**W I T N E S S E T H**

WHEREAS, Fulton County ("County") entered into a Contract with **Open Hand Atlanta** to provide/perform **Comprehensive Nutrition Care**, dated December 6, 2017, on behalf of the Department of Senior Services; and

WHEREAS, this contract was amended (Amendment No. 1) to implement Comprehensive Nutrition Care and approved by on June 6, 2018, BOC item 18-0376; and

WHEREAS, this contract was amended (Amendment No. 2) to implement Comprehensive Nutrition Care and approved by on June 5, 2019, BOC item 19-0440; and

WHEREAS, this contract was amended (Amendment No. 3) to implement Comprehensive Nutrition Care and approved by on May 6, 2020, BOC item 20-0338; and

WHEREAS, this contract was amended (Amendment No. 4) to implement Comprehensive Nutrition Care and approved by on June 17, 2020, BOC item 20-0421; and

WHEREAS, this contract was amended (Amendment No. 5) to implement Comprehensive Nutrition Care and approved by on June 2, 2020, BOC item 20-0408; and

WHEREAS, the Contractor has performed satisfactorily over the period of the contract.

**NOW, THEREFORE**, the County and the Contractor agree as follows:

This Amendment No. 6 to Form of Contract between Fulton County and Open Hand

Atlanta, who agree that all services specified will be performed in accordance with this Amendment No. 6 to Form of Contract and the Contract Documents effective upon approval.

1. **SCOPE OF WORK TO BE PERFORMED:** No change in scope of work
2. **COMPENSATION:** The services described under Scope of Work herein shall be performed by Contractor for a total amount not to exceed **\$319,144.43**
3. **LIABILITY OF COUNTY:** This Amendment No.6 to Form of Contract shall not become binding on the County and the County shall incur no liability upon same until such agreement has been executed by the Chair to the Commission, attested to by the Clerk to the Commission and delivered to Contractor.
4. **EFFECT OF AMENDMENT NO. 6 TO FORM OF CONTRACT:** Except as modified by this Amendment No. 6 to Form of Contract, the Contract, and all Contract Documents, remain in full force and effect.



**IN WITNESS THEREOF**, the Parties hereto have caused this Contract to be executed by their duly authorized representatives as attested and witnessed and their corporate seals to be hereunto affixed as of the day and year date first above written.

OWNER:

**FULTON COUNTY, GEORGIA**

\_\_\_\_\_  
Robert L. Pitts, Chairman  
Board of Commissioners

ATTEST:

\_\_\_\_\_  
Tonya R. Grier  
Clerk to the Commission

(Affix County Seal)

APPROVED AS TO FORM:

\_\_\_\_\_  
Office of the County Attorney

APPROVED AS TO CONTENT:

\_\_\_\_\_  
[insert department head name & title]  
[insert user department name]

CONSULTANT:

**OPEN HAND ATLANTA**

\_\_\_\_\_  
Matt Pieper  
Executive Director

ATTEST:

\_\_\_\_\_  
Secretary/  
Assistant Secretary

(Affix Corporate Seal)

ATTEST:

\_\_\_\_\_  
Notary Public

County: \_\_\_\_\_

Commission Expires: \_\_\_\_\_

(Affix Notary Seal)

ITEM#: _____ RCS: _____ <b>RECESS MEETING</b>	ITEM#: _____ RM: _____ <b>REGULAR MEETING</b>
--	--

ARC Contract  
Number AG2126.1

# FIRST AMENDMENT OF AGING SUBGRANT AGREEMENT

THIS AGREEMENT is entered into as of this 19th day of April 2021, by and between Fulton County Board of Commissioners, (hereinafter referred to as the "Subgrantee") and the Atlanta Regional Commission, (hereinafter referred to as "ARC").

## WITNESSETH THAT

WHEREAS, the parties hereto did enter into an agreement dated July 1, 2020, in which the Subgrantee agreed to perform certain services for ARC and ARC agreed to compensate the Subgrantee for the performance of such services, all as more fully set forth in said contract; and

WHEREAS, the parties wish to amend said contract in certain respects as set forth herein below.

NOW, therefore and in consideration of the mutual benefits to the parties, the parties agree that said contract is hereby amended as follows:

1. Section 4, Time of Performance, is hereby amended to read, "All work and services required hereunder shall be completed on or before September 30, 2021."
2. Section 5, Compensation, is hereby amended to read, "The total cost of the work as defined in Attachment A is \$ 1,086,191.70. ARC shall reimburse an amount not to exceed \$ 1,086,191.70 for the performance of all things for or incidental to the performance of work."
3. The budget page, labeled "Fulton County CARES Act Budget," is hereby deleted in its entirety and replaced with the budget page, labeled Amendment 1, as attached.

Except as specifically modified hereinabove, the remainder of said contract shall remain in full force and effect.

IN WITNESS WHEREOF, the Subgrantee and ARC have hereunto agreed effective as of the date first above written.

ATTEST:



FULTON COUNTY BOARD OF COMMISSIONERS

By: \_\_\_\_\_

Title: \_\_\_\_\_

ATTEST:

\_\_\_\_\_

ATLANTA REGIONAL COMMISSION

By: \_\_\_\_\_

Executive Director

By: \_\_\_\_\_

Board Chair

# AMENDMENT 1

Fulton County FY'21 CARES Budget																
Service	Fund Source	Cost Center	Contracted Units	Unit Cost	Contract Staging		Contract Amount	Local Match	Payment Amount	Other Funds	Persons Served	Leveraged Units				
					Amount											
Home Delivered Meals	CARES - Home Delivered Meals Unit Cost	008AFN	111,474	7.10	791,459.22	\$	791,459.22		\$	791,459.22		676.00				
Material Aid - Individual	CARES Supportive Services Unit Cost	008AF8	294,733	1.00	294,732.48	\$	294,732.48					1,000.00				
Total Awarded:							\$	1,086,191.70	\$	-	\$	1,086,191.70	\$	-	1,676.00	-





# Fulton County Board of Commissioners

## Agenda Item Summary

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**Agenda Item No.:** 21-0413

**Meeting Date:** 7/14/2021

---

**Requested Action** *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval of a Resolution expressing the intent of the Board of Commissioners of Fulton County regarding the authority to terminate the Fulton County Elections Supervisor; and for other purposes. **(Arrington) (REMOVED ON 6/16/21)**





# Fulton County Board of Commissioners

## Agenda Item Summary

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**Agenda Item No.:** 21-0466

**Meeting Date:** 7/14/2021

---

**Requested Action** *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval to amend the Board of Commissioners Procedural Rules for meetings, specifically, Rule Six: Agenda, Preparation of and Public Comment. **(Abdur-Rahman/Ellis/Hall) (HELD ON 6/16/21)**



**REQUEST ADOPTION OF A MOTION TO AMEND BOARD OF COMMISSIONERS PROCEDURAL RULES FOR MEETINGS, specifically, RULE SIX: AGENDA, PREPARATION OF AND PUBLIC COMMENT. (Abdur-Rahman)**

By inserting four (4) new paragraphs AFTER paragraph three, under the “Public Comment” section of the Rule, with the insertion in red italics below, *to wit*:

**Public Comment**

During the Public Comment portion of a Board Meeting, citizens may voice County-related requests, concerns, opinions, etc.

At the Regular Meeting, speakers will be heard prior to the zoning portion of the agenda; at the Recess Meeting, prior to the County Manager’s Unfinished Business.

Before speaking, each participant must fill out a speaker card, located at the entryway, podium, and media and court reporter tables. All speaker cards must be submitted to the Clerk’s staff, prior to the commencement of public comment, who will accept them on a first-come, first-served basis.

- 1. Speakers who cannot be present at Assembly Hall, may speak live from other County facilities made available, such as the North Fulton Service Center or the South Fulton Service Center. Speakers may also have the option of speaking live virtually via camera or audio feed.*
- 2. During an emergency, such as a crisis, epidemic or pandemic which requires reduced numbers of in-person attendees or restricts access to the Board of Commissioners meetings, the Board of Commissioners shall accept e-mailed speaker comments. Comments via e-mail shall be provided electronically to BOC Commissioners and their staff before the meeting begins and all comments shall be included as part of the Minutes of the Board of Commissioners meeting.*
- 3. Comments via e-mail that are the same in nature or pertain to the same BOC Agenda Item number shall be categorized by County staff ahead of the meeting. To expedite time, for e-mailed public comments that are the same in nature or pertain to the same BOC Agenda Item number, the Clerk or other assigned staff shall read the Agenda Item number and topic, and then read the list of public commenters’ names and locations (if given) that are in support of the Item; then read the list of public commenters’ names and locations (if given) who oppose the Agenda item. Email comments that are separate in nature, and may not necessarily pertain to an Agenda Item shall be read into the record by the Clerk or other assigned staff.*
- 4. Upon a declaration by the CDC or other appropriate agency or authority that the emergency is ended, the Board of Commissioners shall cease to read aloud e-mailed public comments, but shall enter them into the Minutes of the Meetings.*

***MOTION TO AMEND PROCEDURAL RULES***

***Page 2.***

Speakers will be granted up to two minutes each. Members of the public will not be allowed to yield or donate time to other speakers. (Item #15-0829, 9/16/15 – Amendment #13) THE PUBLIC COMMENT PORTION OF THE MEETING WILL NOT EXCEED THIRTY MINUTES AT THE REGULAR MEETING, NOR WILL THIS PORTION EXCEED THIRTY MINUTES AT THE RECESS MEETING. (Item #15-0829, 9/16/15 – Amendment #13) Citizens who do not get an opportunity to speak will be allowed to speak first at a subsequent meeting. The clerk will hold their speaker cards until the date they choose to return. (Item #99-1017, 8/4/99 – Amendment #3)

NOTE: If the subject matter involves an issue to be resolved, the citizen should first contact the County Manager's Office, which will ensure that the relevant Department Heads and other individuals are contacted to rectify the matter. If the issue cannot be resolved through the County Manager's efforts, the citizen may then contact a Commissioner so that the matter can be placed on a Board Meeting agenda. The Commissioner should then inform the Clerk by memorandum stating the subject to be discussed and the citizen who will speak. The address and phone number of the citizen should be conveyed. Any supporting material germane to the issue should also be submitted.

**REQUEST ADOPTION OF A MOTION TO AMEND BOARD OF COMMISSIONERS  
PROCEDURAL RULES FOR MEETINGS, specifically, RULE SIX: AGENDA,  
PREPARATION OF AND PUBLIC COMMENT. (Abdur-Rahman)**

By inserting four (4) new paragraphs AFTER paragraph three, under the “Public Comment” section of the Rule, with the insertion in red italics below, *to wit*:

**Public Comment**

During the Public Comment portion of a Board Meeting, citizens may voice County-related requests, concerns, opinions, etc.

At the Regular Meeting, speakers will be heard prior to the zoning portion of the agenda; at the Recess Meeting, prior to the County Manager’s Unfinished Business.

Before speaking, each participant must fill out a speaker card, located at the Assembly Hall entrance and podium. All speaker cards must be submitted to the Clerk’s staff, prior to the commencement of public comment, who will accept them on a first-come, first-served basis. The meeting will be aired live on all official Fulton County Government media platforms as designated by the Fulton County Department of External Affairs. Residents wishing to submit public comment to the Board in writing can do so by submitting their comments in all forms deemed allowable by the Fulton County Department of External Affairs. To be read into the record, comments must be received by 5PM Tuesday, prior to the meeting in the form outlined. All virtual public comments and requests to speak in person must be submitted before the clerk sounds the start of the meeting.

- Speakers who cannot be present at Assembly Hall, may speak live from other County facilities made available, such as the North Fulton Service Center or the South Fulton Service Center.
- Comments via e-mail shall be provided electronically to the BOC and their staff before the meeting begins and all comments shall be included as part of the Minutes of the Board of Commissioners meeting.
- Comments via e-mail that are the same in nature or pertain to the same BOC Agenda Item number shall be categorized by County staff ahead of the meeting. To expedite time, for e-mailed public comments that are the same in nature or pertain to the same BOC Agenda Item number or subject matter/topic, the Clerk or other assigned staff shall read the Agenda Item number and topic, and then read the list of public commenters’ names and locations (if given) that are in support of the Item; then read the list of public commenters’ names and locations (if given) who oppose the Agenda item. This rule shall apply to all forms of pre-written/pre-recorded public comment.

Public Comment will occur prior to the business portion of the BOC meeting and will be strictly limited to 30 minutes. In-person comments will be made first, followed by written/mailed comments. Regardless of the form of the public comment (spoken/written) the time limit will be two (2) minutes, and no time shall be yielded to other speakers.

In the event the 30 minute time limit is reached prior to public comments being completed, public comment will be suspended and the business portion of the BOC meeting will commence. Public comment will resume at the end of the meeting. Similarly, written comments (that were timely submitted) not previously read, may be read at the end of the meeting.

Speaker cards will provide three (3) options for those individuals that were not able to comment during the 30 minute public comment time limit:

- Speak at the end of the meeting;
- Be placed at the front of the line for public comment at the next meeting; or
- Provide written comment that will be read at the end of the BOC meeting

In the event that none of these three options are selected, the individual will forfeit their right to public comment for that day.

NOTE: If the subject matter involves an issue to be resolved, the citizen should first contact the County Manager's Office, which will ensure that the relevant Department Heads and other individuals are contacted to rectify the matter. If the issue cannot be resolved through the County Manager's efforts, the citizen may then contact a Commissioner so that the matter can be placed on a Board Meeting agenda. The Commissioner should then inform the Clerk by memorandum stating the subject to be discussed and the citizen who will speak. The address and phone number of the citizen should be conveyed. Any supporting material germane to the issue should also be submitted.





# Fulton County Board of Commissioners

## Agenda Item Summary

---

**Agenda Item No.:** 21-0467

**Meeting Date:** 7/14/2021

---

**Requested Action** *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval of a Resolution by the Fulton County Board of Commissioners amending and clarifying the per diem allotment available for the Board of Directors of the Development Authority of Fulton County; and for other purposes. **(Morris) (HELD ON 6/16/21)**

1 **A RESOLUTION BY THE FULTON COUNTY BOARD OF COMMISSIONERS**  
2 **AMENDING AND CLARIFYING THE PER DIEM ALLOTMENT AVAILABLE FOR THE**  
3 **BOARD OF DIRECTORS OF THE DEVELOPMENT AUTHORITY OF FULTON**  
4 **COUNTY; AND FOR OTHER PURPOSES.**

5  
6 **WHEREAS**, the Fulton County Board of Commissioners has authority, pursuant to  
7 the Constitution of the State of Georgia, Article 9, Sec. 2 ¶ 1(a), to adopt reasonable  
8 ordinances, resolutions, or regulations relating to its affairs for which no provision has  
9 been made by general law and which is not inconsistent with this Constitution or any local  
10 law applicable thereto; and

11 **WHEREAS**, pursuant to the authority granted by the Development Authorities Law  
12 (O.C.G.A. § 36-62-1 *et seq.*), the Board of Commissioners, on May 16, 1973, adopted a  
13 Resolution declaring the need for a Development Authority in Fulton County ("Activating  
14 Resolution") and did thereby establish the Development Authority of Fulton County (also,  
15 "DAFC") for the purpose of developing and promoting welfare, trade, commerce, industry  
16 and employment opportunities in Fulton County, among other purposes; and

17 **WHEREAS**, the activation of Development Authority of Fulton County by the Fulton  
18 County Board of Commissioners has been codified in the Fulton County Code of Laws,  
19 as Fulton County Code Sections 118-46 through 118-49; and

20 **WHEREAS**, under state law O.C.G.A. § 36-62-5, relating to the qualifications of  
21 the officers [directors] of DAFC and their compensation and expenses, among other  
22 things, the directors of the DAFC shall receive no compensation for their services but  
23 shall be reimbursed for their actual expenses incurred in the performance of their duties;  
24 provided, however, the directors of the DAFC in counties having a population of 550,000  
25 or more shall be paid a per diem allowance to be determined by the governing authority



of such counties for each day, or part thereof, spent in the performance of their duties;  
and

**WHEREAS**, the current per diem for members of the Board of Directors of the  
DAFC is \$200.00 per meeting; and

**WHEREAS**, the Fulton County Board of Commissioners finds it necessary in the  
best interest of the public to set the per diem for the members of the Board of Directors  
of the Development Authority of Fulton County at \$105.00 per day, no matter how many  
meetings are attended that day.

**NOW, THEREFORE, BE IT RESOLVED**, the Fulton County Board of  
Commissioners hereby sets the per diem for the members of the Board of Directors of  
the Development Authority of Fulton County at \$105.00 per day no matter how many  
meetings are attended that day.

**BE IT FURTHER RESOLVED**, the members of the Board of Directors of the  
Development Authority of Fulton County are not allowed to receive any additional  
compensation from the Development Authority of Fulton County outside of this per diem  
allotment set forth within this Resolution, except where a member also qualifies for  
reimbursement of expenses under applicable law.

**BE IT FURTHER RESOLVED**, each members of the Board of Directors of the  
Development Authority of Fulton County shall provide to Fulton County, by delivery to the  
Clerk to the Commission, a financial statement detailing all payments made to each  
member in performance of his/her role as a member of the Development Authority of  
Fulton County every six (6) months.

**BE IT FINALLY RESOLVED**, that this Resolution shall become effective upon its adoption, and shall continue until further notice, and that all resolutions and parts of resolutions in conflict with this Resolution are hereby repealed to the extent of the conflict.

**FULTON COUNTY BOARD OF COMMISSIONERS**

Sponsored by:

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Lee Morris  
Commissioner, District 3

ATTEST:

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Tonya R. Grier, Clerk to the Commission

APPROVED AS TO FORM:

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Kaye Woodard Burwell, Interim County Attorney

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1 **A RESOLUTION BY THE FULTON COUNTY BOARD OF COMMISSIONERS**  
2 **AMENDING AND CLARIFYING THE PER DIEM ALLOTMENT AVAILABLE FOR THE**  
3 **BOARD OF DIRECTORS OF THE DEVELOPMENT AUTHORITY OF FULTON**  
4 **COUNTY; AND FOR OTHER PURPOSES.**

5  
6 **WHEREAS**, the Fulton County Board of Commissioners has authority, pursuant to  
7 the Constitution of the State of Georgia, Article 9, Sec. 2 ¶ 1(a), to adopt reasonable  
8 ordinances, resolutions, or regulations relating to its affairs for which no provision has  
9 been made by general law and which is not inconsistent with this Constitution or any local  
10 law applicable thereto; and

11 **WHEREAS**, pursuant to the authority granted by the Development Authorities Law  
12 (O.C.G.A. § 36-62-1 et seq.), the Board of Commissioners, on May 16, 1973, adopted a  
13 Resolution declaring the need for a Development Authority in Fulton County ("Activating  
14 Resolution") and did thereby establish the Development Authority of Fulton County (also,  
15 "DAFC") for the purpose of developing and promoting welfare, trade, commerce, industry  
16 and employment opportunities in Fulton County, among other purposes; and

17 **WHEREAS**, the activation of Development Authority of Fulton County by the Fulton  
18 County Board of Commissioners has been codified in the Fulton County Code of Laws,  
19 as Fulton County Code Sections 118-46 through 118-49; and

20 **WHEREAS**, under state law O.C.G.A. § 36-62-5, relating to the qualifications of  
21 the officers [directors] of DAFC and their compensation and expenses, among other  
22 things, the directors of the DAFC shall receive no compensation for their services but  
23 shall be reimbursed for their actual expenses incurred in the performance of their duties;  
24 provided, however, the directors of the DAFC in counties having a population of 550,000  
25 or more shall be paid a per diem allowance to be determined by the governing authority

of such counties for each day, or part thereof, spent in the performance of their duties;  
and

**WHEREAS**, the Board of Commissioners has found no record of any action by  
the governing authority setting any per diem heretofore; and

**WHEREAS**, the Fulton County Board of Commissioners finds it necessary in the  
best interest of the public to set the per diem for the members of the Board of Directors  
of the Development Authority of Fulton County at \$105.00 per day, no matter how many  
meetings are attended that day.

**NOW, THEREFORE, BE IT RESOLVED**, the Fulton County Board of  
Commissioners hereby sets the per diem for the members of the Board of Directors of  
the Development Authority of Fulton County at \$105.00 per day no matter how many  
meetings are attended that day, payable only for attendance at duly scheduled and  
publicly noticed meetings of the full Board of Directors.

**BE IT FURTHER RESOLVED**, the members of the Board of Directors of the  
Development Authority of Fulton County are not allowed to receive any additional  
compensation from the Development Authority of Fulton County outside of this per diem  
allotment set forth within this Resolution, except where a member also qualifies for  
reimbursement of expenses under applicable law.

**BE IT FURTHER RESOLVED**, each members of the Board of Directors of the  
Development Authority of Fulton County shall provide to Fulton County, by delivery to the  
Clerk to the Commission, a financial statement detailing all payments made to each  
member in performance of his/her role as a member of the Development Authority of  
Fulton County every six (6) months.

49           **BE IT FINALLY RESOLVED**, that this Resolution shall become effective upon its  
50 adoption, and shall continue until further notice, and that all resolutions and parts of  
51 resolutions in conflict with this Resolution are hereby repealed to the extent of the conflict.

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54                                   **FULTON COUNTY BOARD OF COMMISSIONERS**

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56                                   Sponsored by:

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61                                   \_\_\_\_\_  
62                                   Lee Morris  
63                                   Commissioner, District 3

64   ATTEST:

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69                                   Tonya R. Grier, Clerk to the Commission

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73   APPROVED AS TO FORM:

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78                                   Kaye Woodard Burwell, Interim County Attorney

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# Fulton County Board of Commissioners

## Agenda Item Summary

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**Agenda Item No.:** 21-0526

**Meeting Date:** 7/14/2021

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**Requested Action** *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval of an Ordinance to amend Chapter 2, Article II, Division 2, Sections 2-67 and 2-79 of the Code of Laws of Fulton County relating to the Code of Ethics to require the filing of an annual income Financial Disclosure Statement from members of the Development Authority of Fulton County; and for other purposes. **(Morris)**



1 **AN ORDINANCE TO AMEND CHAPTER 2, ARTICLE II, DIVISION 2, SECTIONS**  
2 **2-67 AND 2-79 OF THE CODE OF LAWS OF FULTON COUNTY RELATING TO**  
3 **THE CODE OF ETHICS TO REQUIRE THE FILING OF AN ANNUAL INCOME**  
4 **FINANCIAL DISCLOSURE STATEMENT FROM MEMBERS OF THE**  
5 **DEVELOPMENT AUTHORITY OF FULTON COUNTY; AND FOR OTHER**  
6 **PURPOSES.**

7  
8 **WHEREAS**, the Board of Commissioners has, by ordinance, established a Code  
9 of Ethics (Fulton County Code of Ordinances ("FCC), § 2-66, *et seq.*) governing minimum  
10 standards of conduct for County officers and employees; and  
11

12 **WHEREAS**, among other provisions, the Code of Ethics requires that many Fulton  
13 County elected officials, employees, and members of boards file annual Income and  
14 Financial Disclosure Reports with the Clerk to the Commission (Code of Ordinances § 2-  
15 79); and  
16

17 **WHEREAS**, FCC § 2-67, defines the "officers or employees" of Fulton County  
18 whom must comply with the requirements of the Ethics Code to mean, "any elected officer  
19 of the county, any person appointed to a county board, commission, or agency by the  
20 board of commissioners, any person employed by the county, including contractual  
21 employees, and any person retained by the county or any agency of the county in a  
22 consulting capacity, who is exclusively obligated to the county for a period of 90 or more  
23 days"; and  
24

25 **WHEREAS**, FCC § 2-67 further provides that the aforementioned definition  
26 "includes retired former employees and other former employees of the county during any  
27 period in which they are later employed or retained by the county or any county agency";  
28 and.  
29

30 **WHEREAS**, FCC § 2-67, however, also states that the aforementioned definition  
31 "does not include members of advisory boards having no decision-making authority;  
32 provided, however, that county employees serving on the Advisory Committee of the  
33 Atlanta/Fulton County Water Resources Commission continue to be included within this  
34 definition while serving on that advisory committee"; and  
35

36 **WHEREAS**, the Board of Commissioners finds that to achieve the goal of creating  
37 transparency, open government and accountability, that the public interest is best served,  
38 in having the members of the Development Authority of Fulton County must file annually  
39 a financial disclosure report detailing all monies received from any source in carrying out  
40 the functions or duties required by their appointments; and  
41

42 **WHEREAS**, pursuant to Fulton County Code § 1-117, the Board of Commissioners  
43 has exclusive jurisdiction and authority to exercise such other powers as are granted by  
44 law, or are indispensable to their jurisdiction over County matters and County finances;  
45 and  
46

1       **WHEREAS**, the Board of Commissioners deems it appropriate to preserve  
2 transparency, accountability and open government by amending the Code of Ethics to  
3 require the members of the Development Authority of Fulton County shall file an annual  
4 Income and Financial Disclosure Reports with Clerk to the Commission of Fulton County.  
5

6       **NOW, THEREFORE, BE IT ORDAINED**, that Fulton County Code of Ordinances  
7 § 2-79, dealing with Disclosure of Income and Financial Interests, is hereby amended by  
8 revising subparagraph (a) to read as follows:  
9

10       **Sec. 2-79. Disclosure of income and financial interests.**  
11

12       a) On or before April 15 of each calendar year, each of the following individuals  
13 shall file an income and financial disclosure report with the clerk to the  
14 commission, which report shall cover the preceding calendar year:  
15

16               (1) all elected officials of Fulton County, as well as judges of the juvenile  
17 and magistrate courts;  
18

19               (2) county manager;  
20

21               (3) deputy county managers;  
22

23               (4) all department heads, including the county attorney and the clerk to  
24 the commission, as well as all division heads reporting to the county  
25 manager, and the deputy director of zoning;  
26

27               (5) members of the board of tax assessors and all property appraisers;  
28

29               (6) members of the community zoning board;  
30

31               (7) members of the board of zoning appeals;  
32

33               (8) members of the board of ethics; and  
34

35               (9) members of the Development Authority of Fulton County.  
36

37       The obligation to file an income and financial disclosure report annually with the clerk to  
38 the commission is mandated for that calendar term, regardless of whether the person is  
39 removed from the appointment or their term ends prior to April 15.  
40

41  
42       **BE IT FINALLY ORDAINED**, that this Ordinance will take effect upon its adoption,  
43 and that all ordinances, resolutions, and parts of ordinances and resolutions in conflict  
44 with this Ordinance are hereby repealed to the extent of such conflict.  
45

46       **SO ORDAINED**, this \_\_\_\_\_ day of July 2021.

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**FULTON COUNTY BOARD  
OF COMMISSIONERS**

**SPONSORED BY:**

\_\_\_\_\_  
Lee Morris, Commissioner  
District 3

**ATTEST:**

\_\_\_\_\_  
Tonya R. Grier  
Clerk to the Commission

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Kaye Woodard Burwell  
Interim County Attorney





# Fulton County Board of Commissioners

## Agenda Item Summary

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**Agenda Item No.:** 21-0527

**Meeting Date:** 7/14/2021

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**Requested Action** *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval of a Resolution by the Board of Commissioners of Fulton County to execute the "American Rescue Plan Act of 2021 Local Fiscal Recovery Fund Fulton County Rescue Implementation Plan (RIP);" and for other purposes. **(Abdur-Rahman)**



**Board of Commissioners of Fulton County**  
**American Rescue Plan Act of 2021**  
**Fulton County Rescue Implementation Plan (RIP)**  
**Sponsored by Commissioner Khadijah Abdur-Rahman, District 6**  
**July 14, 2021**

**Pursuant to Board of Commissioners Resolution 21-0221, adopted by the Fulton County Board of Commissioners on March 17, 2021, sponsored by Commissioner Abdur-Rahman of District 6; and co-sponsored by Arrington of District 5; and Hall (vice chair) of District 4** requiring that Fulton County “shall prioritize, utilize and set aside part of any federal Rescue funds for: (1) providing home-mortgage assistance to in-need homeowners; (2) premium pay increase for all full and part-time County employees; (3) financial assistance to in-need small businesses with 30 or less employees; (4) youth and young-adult jobs programs; and (5) the arts community in Fulton County including programs and services; (6) Health Response, Operational Stability and Community Needs as identified by the County Manager’s Presentation on March 17, 2021; and that “the Board of Commissioners hereby directs the County Manager and the appropriate County staff to establish a utilization and distribution plan consistent with the intent of this Resolution, and in conformance with the rules and guidelines evinced in the Act, and other such rules promulgated by the U.S. Department of the Treasury and other federal agencies with oversight and compliance of the Rescue Plan’s Local Fiscal Recovery Fund, and that the County Manager report back with the said plan within 30 days for action by the Board of Commissioners[.]” **the Board of Commissioners enacts the following “American Rescue Plan Act of 2021 Fulton County Rescue Implementation Plan” (“RIP”).**

The priorities of the RIP are listed in the order of priority below and the County shall implement the plan consistent with the priorities as enumerated by the Board of Commissioners below, subject to complete and full compliance with the American Rescue Plan Act of 2021 and the final rules, guidelines and other guidance promulgated by the Secretary of the Treasury (Treasury) and the Office of Inspector General. The final rules promulgated under the American Rescue Plan Act to be published as 31 CFR Part 35, “Coronavirus State and Local Fiscal Recovery Funds.”

#### **I. HOME MORTGAGE RESCUE ASSISTANCE PROGRAM**

Pursuant to § 603 (c)(1)(a) of the Act, Fulton County shall allocate an amount of at least \$22 million to provide eligible Fulton County homeowners with household assistance including mortgage, rental and utilities assistance. The County, while adhering to Treasury guidance, shall provide assistance through a mortgage grants program and transfer-assistance program as outlined in the IFR *See Treasury IFR §II (A)*. Total relief to any recipient may not exceed \$9,000 for no longer than nine months of aid to assist homeowners impacted by COVID-19, all within the requirements of the American Rescue Plan. Each homeowner that qualifies for the grant program may receive a grant in an amount that is proportionate to the impact of COVID-19 on the individual. The key requirements to receive a mortgage assistance grant shall be 1) proof of home mortgage; 2) an affidavit of declaration of need; 3) proof that homeowner resides at the property receiving grant assistance; and 4) evidence of negative impact to the homeowner as a result of COVID-19. Mortgages for homes used solely as rental properties shall not qualify or receive any assistance under this RIP. Examples of need include, but are not limited to, forbearance, delinquent or past-due bills, and foreclosure notices, etc. This assistance program will “address an economic harm resulting from or exacerbated by the public health emergency” by providing homeowners impacted by the COVID-19 public health emergency with assistance to pay housing costs. *See Treasury IFR §II (A)*.

## **II. JOBS TRAINING RESCUE PROGRAM**

Pursuant to § 603 (c)(1)(a) of the Act, Fulton County shall allocate at least \$1,350,000 in 2021, and also in 2022, with any dollars not spent in 2021 and 2022 to rollover to each future year through December 31, 2024, to provide training grants and other assistance to eligible unemployed workers, placed in job training within Fulton County. The County shall utilize and collaborate with small businesses and nonprofit organizations for external job-training placement in the private sector in addition to the County serving as a job-training site. The County shall participate in job-training efforts that include, but not be limited to, participation in various professions, trades and commerce, as well as nonprofit-oriented programs, such as after-school programs the County may partner with, or those such programs established by the County to provide eligible services in “[a]ddressing [e]ducational [d]isparities” and to “[p]romote [h]ealthy [c]hildhood [e]nvironments.” See *Treasury IFR §II (A)(2)*.

The Jobs Training Rescue Program is to be equally divided across Fulton County’s six Commission Districts, with priority for placement going to eligible Fulton County residents “in communities most disproportionately impacted by the pandemic.” See *Treasury IFR §II (A)*. Treasury gives the County the ability to presume which areas in its jurisdiction may be categorized as those in economically distressed areas as determined by U.S. Census Bureau, State of Georgia and Fulton County data to include at least the following zip codes: 30213, 30311, 30312, 30314, 30315, 30318, 30331, 30349, and 30354. Providing “these resources lay the foundation for a strong, equitable economic recovery, not only by providing immediate economic stabilization for households and businesses, but also by addressing the systemic public health and economic challenges that may have contributed to more severe impacts of the pandemic among low-income communities and people of color.” See *Treasury IFR §I(B)*.

## **III. SMALL-BUSINESS GRANTS RESCUE ASSISTANCE PROGRAM**

Pursuant to § 603 (c)(1)(a) of the Act, Fulton County shall allocate at least \$5 million for a GRANTS assistance program in 2021, and also in 2022 (for a total allocation of at least \$10 million over two years), with any dollars not spent in 2021 and 2022 to rollover to each future year through December 31, 2024, to provide grants to small businesses impacted by COVID-19 within the requirements of the American Rescue Plan. Grants shall be made available to qualifying small business with 30 employees or less in amounts which are proportionate to the impact of COVID19 on the business. Under the Fulton County RIP, it is estimated that up to at least 500 small businesses could be helped each year. The key requirements to receive a grant shall be 1) proof of a business license by a state or local governmental authority; 2) federal or state tax return; 3) an affidavit of declaration of need which includes current number of employees; and 4) evidence of a negative impact of COVID-19. Providing grants to small businesses will aid businesses impacted by COVID-19 in recovering from such economic impacts and encourage economic growth.

## **IV. NONPROFITS RESCUE ASSISTANCE PROGRAM**

Pursuant to § 603 (c)(1)(a) of the Act, Fulton County shall allocate an amount of at least \$2.5 million in 2021 and again in 2022 (for a two-year amount of at least \$5 million) with any dollars not spent in 2021 and 2022 to rollover to each future year through December 31, 2024, to provide direct grants to Fulton County-based nonprofit organizations to rescue those entities that have suffered due to the Coronavirus pandemic, of which at least 50 percent of the grants shall be set aside for small non-profit entities of 30 personnel or less. The County shall also allocate an amount of at least \$2.5 million in 2021 and again in 2022 (for a two-year amount of at least \$5 million) to provide low-interest, forgivable loans of which at least 50 percent shall be set aside for small non-profit entities with 30 or less employees who have been impacted negatively by COVID-19. The key requirements to receive a grant or loan shall be 1) proof of a business license by a state or local governmental authority; 2) federal or state tax return; 3) an affidavit of declaration of need which includes current number of employees; and 4) evidence of a negative impact of COVID-19. Providing grants to non-profit entities will aid communities impacted by COVID-19 in recovering from such economic impacts and encourage economic growth and community investment.



#### **V. HEALTH RESPONSE, OPERATIONAL STABILITY AND COMMUNITY NEEDS**

Pursuant to § 603 (c)(1)(a) of the Act, after the above five priorities are satisfied within the constraints of reasonable and necessary fiscal management, (or concurrently if possible, with this priority number VI) the County shall implement the “Health Response, Operational Stability and Community Needs” (such as broadband and other needs) as identified by the County Manager’s Presentation to the Board of Commissioners on March 17, 2021, as amended through July 14, 2021.

#### **VI. EXPANSION, MODIFICATION AND AMENDMENTS**

Notwithstanding all the priorities and directives aforementioned, the Board of Commissioners shall expand, modify or otherwise amend this Rescue Implementation Plan as needed to conform to any new, modified or revised rules and guidelines from the U.S. Department of the Treasury. Further, the County Manager shall advise the Board of Commissioners no less than once per quarter, per year on the status of the RIP and if there shall be a need to modify spending to meet the requirements of usage of all ARPA funds received to avoid any returning of unused funds.

#### **VII. COLLABORATION WITH FULTON CITIES**

Pursuant to a consensus of mayors and commissioners at the May 7, 2021, Board of Commissioners Special Called Meeting with the Mayors of Fulton County, the County Manager and the County’s management team is directed to work cohesively with the mayors and their top administrators, and where feasible to jointly administer (in costs and resources) certain city-offered and county-offered ARPA programs, so the County and the municipalities located therein can reduce costs, overlap and duplicative services, and thus provide more direct fiscal assistance to the people who live, work and operate businesses and organizations within Fulton County and its municipal jurisdictions.

1 **RESOLUTION BY THE BOARD OF COMMISSIONERS OF FULTON COUNTY, GEORIGIA, TO**  
2 **ENACT THE “2021 FULTON COUNTY RESCUE IMPLEMENTATION PLAN” AND FOR**  
3 **OTHER PURPOSES.**  
4

5 **WHEREAS**, the Board of Commissioners adopted Resolution 21-0221 on March 17, 2021,  
6 promulgating Fulton County’s acceptance, and outlining the County’s priorities for usage, of  
7 federal funds available to Fulton County from the American Rescue Plan Act of 2021 (ARPA); a  
8 bill signed into law by President Joe Biden on March 11, 2021; and  
9

10 **WHEREAS**, Section 603 of ARPA establishes the Coronavirus Local Fiscal Recovery  
11 Fund (Recovery Fund) “intended to provide support for local governments, [such as Fulton  
12 County,] responding to the impact of COVID-19 and in their efforts to contain COVID-19 on their  
13 communities, residents, and businesses;” and  
14

15 **WHEREAS**, on May 10, 2021, the United States Secretary of the Treasury, through the  
16 U.S. Department of the Treasury (Treasury) issued its "Interim Final Rule" (IFR) to implement the  
17 Recovery Fund, with guidelines, rules and directives to Fulton County and other recipients of  
18 ARPA funds; and  
19

20 **WHEREAS**, the IFR, which is initial guidance and subject to change when the final rule is  
21 published in the U.S. Code of Federal Regulations, 31 CFR Part 35, and specifically outlines that  
22 "funds may be used:

23 a) To respond to the public health emergency or its negative economic impacts, including  
24 assistance to households, small businesses, and nonprofits, or aid to impacted industries such  
25 as tourism, travel, and hospitality;

26 b) To respond to workers performing essential work during the COVID-19 public health  
27 emergency by providing premium pay to eligible workers;

28 c) For the provision of government services to the extent of the reduction in revenue due  
29 to the COVID–19 public health emergency relative to revenues collected in the most recent full  
30 fiscal year prior to the emergency; and

31 d) To make necessary investments in water, sewer, or broadband infrastructure;” and  
32

33 **WHEREAS**, the IFR states that local governments shall "have flexibility to determine how  
34 best to use payments from the Fiscal Recovery Fund[] to meet the needs of their communities  
35 and populations;” and  
36

37 **WHEREAS**, the Fulton County Commissioners have heeded the advice of Treasury,  
38 which in its IFR states local governments should "engage their constituents and communities in  
39 developing plans to use these [Recovery Fund] payments, given the scale of funding and its  
40 potential to catalyze broader economic recovery and rebuilding;” and  
41

42 **WHEREAS**, Treasury in its IFR states "While eligible uses under sections 602(c)(1)(A)  
43 and 603(c)(1)(A) provide flexibility to recipients to identify the most pressing local needs, Treasury  
44 encourages recipients to provide assistance to those households, businesses, and non-profits in  
45 communities most disproportionately impacted by the pandemic;” and  
46

47 **WHEREAS**, Fulton County has a number of communities (in North Fulton, Central Fulton,  
48 Atlanta and South Fulton) most disproportionately impacted by the pandemic, including distressed  
49 and economically-depressed communities of color, and a County workforce of approximately  
50 4,518, of which approximately 3,760 or 83 percent are African American, including nearly 56  
51 percent who are Black women; and  
52  
53

1       **WHEREAS**, the households of workers and residents in Fulton County, suffered economic  
2 hardships due to the pandemic, including hundreds of workers who had increased costs of living  
3 due to being required to work from home; using personal and home resources for county work;  
4 having to purchase personal protective equipment and other supplies; added expenses such as  
5 additional food for children who were forced into virtual home-schooling who otherwise normally  
6 received breakfast and lunch at school; health services and more; and

7  
8       **WHEREAS**, the IFR allows for Fulton County and local governments to assist workers  
9 and others with "[a]ssistance to households or populations facing negative economic impacts due  
10 to COVID-19, [stating it is] an eligible use, [including]: food assistance; rent, mortgage, or utility  
11 assistance; counseling and legal aid to prevent eviction or homelessness; cash assistance;  
12 emergency assistance for burials, home repairs, weatherization, or other needs; internet access  
13 or digital literacy assistance; or job training to address negative economic or public health impacts  
14 experienced due to a worker's occupation or level of training." *See Treasury IFR §II (A)(2)[c]*; and  
15

16       **WHEREAS**, pursuant to Resolution 21-0221, the County Manager has established a  
17 utilization and distribution plan consistent with the intent of the Board of Commissioners'  
18 Resolution, and that will be in conformance with the rules and guidelines promulgated pursuant  
19 to the American Rescue Plan Act, and has reported back to the Board of Commissioners with  
20 recommendations for action by the Board; and  
21

22       **WHEREAS**, the Board of Commissioners has received and reviewed information from the  
23 County Manager and his staff in areas of finance; budget; human resources; youth and community  
24 services; economic development; arts and cultural affairs; health; operational stability and  
25 community needs; and received and reviewed legal advice and information from the Interim  
26 County Attorney to ensure Fulton County's action is in line with ARPA and Treasury's regulations  
27 and guidance *in omnibus*; and  
28

29       **WHEREAS**, members of the public who live and work in Fulton County, have provided  
30 their input via public meetings and communications, including telephonic, electronic mail and  
31 otherwise; and  
32

33       **WHEREAS**, the Board of Commissioners is concerned that the ARPA funds actually  
34 provide "real rescue" assistance to those in need in Fulton County who have been impacted by  
35 the Coronavirus pandemic, including Fulton County employees, residents, small businesses;  
36 renters facing eviction; homeowners forced into foreclosure; families going hungry; government  
37 and other essential employees working under stress to keep others safe and well; and  
38

39       **WHEREAS**, in the spirit of collaboration and unity, a consensus of mayors and  
40 commissioners at the May 7, 2021, Board of Commissioners Special Called Meeting with the  
41 Mayors of Fulton County, have agreed to work together where feasible, to jointly administer (in  
42 costs and resources) certain city-offered and county-offered ARPA programs, so the County and  
43 the municipalities located therein can reduce costs, overlap and duplicative services, and thus  
44 provide more direct fiscal assistance to the people who live, work and operate businesses and  
45 organizations within Fulton County and its municipal jurisdictions.  
46

47       **NOW, THEREFORE, BE IT RESOLVED**, that the Board of Commissioners of Fulton  
48 County enacts the "2021 Fulton County **Rescue Implementation Plan (RIP)**" dated July 14,  
49 2021, as provided and attached hereto, subject to any adjustments required to comply with the  
50 American Rescue Plan Act and the rules and regulations promulgated from time to time by the  
51 U.S. Department of Treasury; and  
52

**BE IT ALSO RESOLVED**, that Fulton County shall prioritize funding of programs, services and projects with ARPA funds in the priorities as set out in the RIP, and that the County Manager may at his/her discretion exercise authority to transfer or realign ARPA funds and utilize other available funding sources as necessary to meet the policy intent of this Resolution, and that those actions, and any and all other actions to implement this Resolution must keep Fulton County at all times in compliance with the American Rescue Plan Act and the rules and regulations promulgated from time to time by the Department of Treasury; and

**BE IT FURTHER RESOLVED**, that Board of Commissioners hereby directs the County Manager and the appropriate County staff to execute the RIP with the full intent of the Board of Commissioners in Resolution 21-0221, and this Resolution; to work cohesively with Fulton County's mayors and their top administrators, and where feasible to jointly administer (in costs and resources) certain Rescue Fund programs; and to report back monthly to the Board of Commissioners on the County's implementation of the RIP, including but not limited to funds received, funds expended, and operational and demographical data of each of the six priority areas; and

**BE IT FINALLY RESOLVED**, that this Resolution replaces and supersedes proposed Resolution 21-0340 (CIP) and 21-0378 *in toto*; and that resolutions and parts of resolutions in conflict with this Resolution are hereby repealed to the extent of the conflict.

**PASSED AND ADOPTED** by the Board of Commissioners of Fulton County, Georgia, this 14th day of July, 2021.

FULTON COUNTY BOARD OF  
COMMISSIONERS

**SPONSORED BY:**

Khadijah Abdur-Rahman, Commissioner  
District 6

ATTEST:

Tonya R. Grier, Clerk to the Commission

APPROVED AS TO FORM:

Kaye Woodard Burwell, Interim County Attorney





# Fulton County Board of Commissioners

## Agenda Item Summary

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**Agenda Item No.:** 21-0417

**Meeting Date:** 7/14/2021

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**Requested Action** *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Discussion: Jail Population Review Teams **(Arrington) (HELD ON 6/2/21 AND 6/16/21)**







# Fulton County Board of Commissioners

## Agenda Item Summary

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**Agenda Item No.:** 21-0528

**Meeting Date:** 7/14/2021

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**Requested Action** *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Discussion: Invest Atlanta Board of Directors June 17, 2021 Meeting Summary **(Morris)**



**SUMMARY OF ACTIONS TAKEN AT THE REGULAR MEETING  
OF THE BOARD OF DIRECTORS OF THE ATLANTA DEVELOPMENT AUTHORITY  
D/B/A INVEST ATLANTA**

**JUNE 17, 2021**

BOARD MEMBERS IN ATTENDANCE: MAYOR KEISHA LANCE BOTTOMS; RANDY HAZELTON; CHRIS AHRENKIEL; FRED SMITH; BILL BOZARTH; TODD GREENE; HONORABLE MATT WESTMORELAND; HONORABLE MICHELLE OLYMPIADIS; HONORABLE LEE MORRIS

**RESOLUTIONS**

1. BOND RESOLUTION OF THE ATLANTA DEVELOPMENT AUTHORITY D/B/A INVEST ATLANTA AUTHORIZING, *INTER ALIA*, THE ISSUANCE OF NOT TO EXCEED \$46,220,000 IN AGGREGATE PRINCIPAL AMOUNT OF THE ATLANTA DEVELOPMENT AUTHORITY TAXABLE LEASE PURCHASE REVENUE BONDS (BRIDGES AT LANDRUM PROJECT), SERIES 2021, AND FOR OTHER RELATED PURPOSES.  
**RESOLUTION APPROVED**
2. RESOLUTION OF THE BOARD OF DIRECTORS OF THE ATLANTA DEVELOPMENT AUTHORITY D/B/A INVEST ATLANTA ("INVEST ATLANTA") TO AUTHORIZE THE REVISIONS TO INVEST ATLANTA'S 1995 REVOLVING LOAN FUND PLAN FOR THE PHOENIX LOAN FUND TO INCORPORATE UPDATED REGULATIONS FROM THE UNITED STATES DEPARTMENT OF COMMERCE ECONOMIC DEVELOPMENT ADMINISTRATION; AND FOR OTHER PURPOSES.  
**RESOLUTION APPROVED**
3. RESOLUTION OF THE BOARD OF DIRECTORS OF THE ATLANTA DEVELOPMENT AUTHORITY D/B/A INVEST ATLANTA AUTHORIZING THE EXECUTION, DELIVERY AND PERFORMANCE OF A SERVICES AGREEMENT BETWEEN INVEST ATLANTA AND THE DOWNTOWN DEVELOPMENT AUTHORITY OF THE CITY OF ATLANTA; AND FOR OTHER PURPOSES.  
**RESOLUTION APPROVED**
4. RESOLUTION OF THE BOARD OF DIRECTORS OF THE ATLANTA DEVELOPMENT AUTHORITY D/B/A INVEST ATLANTA AUTHORIZING THE EXECUTION, DELIVERY AND PERFORMANCE OF A SERVICES AGREEMENT BETWEEN INVEST ATLANTA AND THE URBAN RESIDENTIAL FINANCE AUTHORITY OF THE CITY OF ATLANTA, GEORGIA; AND FOR OTHER PURPOSES.

**RESOLUTION APPROVED**

5. RESOLUTION OF THE BOARD OF DIRECTORS OF THE ATLANTA DEVELOPMENT AUTHORITY D/B/A "INVEST ATLANTA" TO APPOINT DAWN L. ARNOLD TO THE BOARD OF DIRECTORS OF ATLANTA BELTLINE, INC. IN ACCORDANCE WITH SECTION 3.3 (C) AND (D) OF THE AMENDED AND RESTATED BY-LAWS OF ATLANTA BELTLINE, INC.; AND FOR OTHER PURPOSES.

**RESOLUTION APPROVED**